

Administrative Component

Description	2025-2026	2026-2027	\$ Change	% Change
Board of Education & District Clerk	\$ 48,650	\$ 41,280	\$ (7,370)	-15.1%
Superintendent, Curriculum Development, & Supervision	\$ 892,203	\$ 933,838	\$ 41,635	4.7%
Financial Services	\$ 431,212	\$ 447,932	\$ 16,720	3.9%
Legal Services	\$ 72,500	\$ 82,500	\$ 10,000	13.8%
Personnel Services	\$ 20,450	\$ 25,450	\$ 5,000	24.4%
Public Information & Central Printing/Processing	\$ 364,500	\$ 367,226	\$ 2,726	0.7%
Other Special Items (BOCES Capital/Rent, etc.)	\$ 283,500	\$ 272,700	\$ (10,800)	-3.8%
Employee Benefits	\$ 508,185	\$ 710,039	\$ 201,854	39.7%
Administrative Component Total	\$ 2,621,200	\$ 2,880,965	\$ 259,765	9.9%

Program Component

Description	2026-2026	2026-2027	\$ Change	% Change
Regular School Instruction	\$ 5,857,856	\$ 6,064,929	\$ 207,073	3.5%
Programs for Students with Disabilities	\$ 3,487,653	\$ 3,378,706	\$ (108,947)	-3.1%
Career & Technical Education (CTE)	\$ 515,615	\$ 448,865	\$ (66,750)	-12.9%
Special Schools (summer school, alternative education)	\$ 100,500	\$ 70,500	\$ (30,000)	-29.9%
School Library/Computer Assisted Instruction	\$ 1,024,568	\$ 1,003,189	\$ (21,379)	-2.1%
Pupil Services & Athletics	\$ 975,648	\$ 964,947	\$ (10,701)	-1.1%
Transportation Services	\$ 1,413,750	\$ 1,473,067	\$ 59,317	4.2%
Employee Benefits	\$ 4,814,389	\$ 4,906,033	\$ 91,644	1.9%
Transfer to Special Aid (ESY program)	\$ 15,000	\$ 15,000	\$ -	0.0%
Program Component Total	\$ 18,204,979	\$ 18,325,236	\$ 120,256	0.7%

Capital Component

Description	2025-2026	2026-2027	\$ Change	% Change
Operation & Maintenance of Plant	\$ 2,043,538	\$ 2,222,045	\$ 178,507	8.7%
Judgments/Claims and Refund of Property Tax	\$ 3,000	\$ 3,000	\$ -	0.0%
Employee Benefits	\$ 376,426	\$ 461,928	\$ 85,502	22.7%
Debt Service	\$ 1,692,800	\$ 3,906,699	\$ 2,213,899	130.8%
Transfer to Capital Funds	\$ 100,000	\$ 100,000	\$ -	0.0%
Capital Component Total	\$ 4,215,764	\$ 6,693,672	\$ 2,477,908	58.8%

	2025-2026	2026-2027	\$ Change	% Change
Total Projected Budget	\$ 25,041,943	\$ 27,899,873	\$ 2,857,930	11.4%

Total Tax Levy Increase

3.2%

Component	% of Budget
Admin	10.3%
Program	65.7%
Capital	24.0%

	2025-2026	2026-2027	
Admin as a % of Admin + Program	12.59%	13.59%	

2026-2027 Proposed Budget

Account	2025-2026	2026-2027 Proposed Budget	\$ Change	% Change
1010 Board Of Education				
4 Contractual and Other	24,000	12,700	\$ (11,300)	-47.1%
45 Materials & Supplies	3,725	1,750	\$ (1,975)	-53.0%
49 BOCES Services	17,000	23,750	\$ 6,750	39.7%
Subtotal of 1010 Board Of Education	44,725	38,200	\$ (6,525)	-14.6%
1040 District Clerk				
16 Noninstructional Salaries	2,500	2,500	-	0.0%
4 Contractual and Other	225	225	-	0.0%
45 Materials & Supplies	200	200	-	0.0%
Subtotal of 1040 District Clerk	2,925	2,925	-	0.0%
1060 District Meeting				
4 Contractual and Other	500	155	\$ (345)	-69.0%
45 Materials & Supplies	500	-	\$ (500)	-100.0%
Subtotal of 1060 District Meeting	1,000	155	\$ (845)	-84.5%
1240 Chief School Administrator				
15 Instructional Salaries	167,648	173,935	\$ 9,787	5.8%
16 Noninstructional Salaries	54,097	55,992	\$ 1,895	3.5%
4 Contractual and Other	11,365	9,750	\$ (1,615)	-14.2%
45 Materials & Supplies	2,000	1,000	\$ (1,000)	-50.0%
Subtotal of 1240 Chief School Administrator	235,110	240,677	\$ 9,067	3.9%
1310 Business Administration				
15 Instructional Salaries	123,786	131,026	\$ 7,240	5.9%
16 Noninstructional Salaries	82,963	86,307	\$ 3,344	4.0%
4 Contractual and Other	20,800	21,250	\$ 450	2.2%
45 Materials & Supplies	4,500	4,000	\$ (500)	-11.1%
49 BOCES Services	85,963	87,219	\$ 1,256	1.5%
Subtotal of 1310 Business Administration	318,012	329,802	\$ 11,790	3.7%
1320 Auditing				
16 Noninstructional Salaries	3,500	3,500	-	0.0%
4 Contractual and Other	28,000	28,000	-	0.0%
Subtotal of 1320 Auditing	31,500	31,500	-	0.0%
1325 Treasurer				
16 Noninstructional Salaries	65,000	70,000	\$ 5,000	7.7%
4 Contractual and Other	2,750	2,380	\$ (370)	-13.5%
45 Materials & Supplies	200	250	\$ 50	25.0%
Subtotal of 1325 Treasurer	67,950	72,630	\$ 4,680	6.9%
1330 Tax Collector				
4 Contractual and Other	6,500	7,000	\$ 500	7.7%
45 Materials & Supplies	250	-	\$ (250)	-100.0%
Subtotal of 1330 Tax Collector	6,750	7,000	\$ 250	3.7%
1345 Purchasing				
49 BOCES Services	7,000	7,000	-	0.0%
Subtotal of 1345 Purchasing	7,000	7,000	-	0.0%
1420 Legal				

2026-2027 Proposed Budget

Account	2025-2026	2026-2027 Proposed Budget	\$ Change	% Change
4 Contractual and Other	45,000	65,000	\$ 20,000	44.4%
49 BOCES Services	50,000	50,000	-	0.0%
Subtotal of 1420 Legal	95,000	115,000	\$ 20,000	21.1%
1430 Personnel				
4 Contractual and Other	4,500	6,500	\$ 2,000	44.4%
49 BOCES Services	15,950	18,950	\$ 3,000	18.8%
Subtotal of 1430 Personnel	20,450	25,450	\$ 5,000	24.5%
1480 Public Information and Services				
4 Contractual and Other	13,000	13,000	-	0.0%
49 BOCES Services	120,000	97,200	\$ (22,800)	-19.0%
Subtotal of 1480 Public Information and Services	133,000	110,200	\$ (22,800)	-17.1%
1620 Operation of Plant				
16 Noninstructional Salaries	407,255	421,987	\$ 14,732	3.6%
2 Equipment	15,000	15,000	-	0.0%
4 Contractual and Other	682,000	856,475	\$ 174,475	25.6%
45 Materials & Supplies	30,000	80,000	\$ 25,000	83.3%
49 BOCES Services	68,100	65,150	\$ (2,950)	-4.3%
Subtotal of 1620 Operation of Plant	1,202,355	1,438,612	\$ 211,257	17.6%
1621 Maintenance of Plant				
16 Noninstructional Salaries	367,683	395,666	\$ 27,983	7.6%
2 Equipment	130,000	130,000	-	0.0%
4 Contractual and Other	220,000	129,267	\$ (50,733)	-23.1%
45 Materials & Supplies	123,500	128,500	\$ 5,000	4.1%
Subtotal of 1621 Maintenance of Plant	841,183	783,433	\$ (17,750)	-2.1%
1670 Central Printing & Mailing				
4 Contractual and Other	21,500	22,500	\$ 1,000	4.7%
45 Materials & Supplies	7,500	7,500	-	0.0%
49 BOCES Services	45,000	30,000	\$ (15,000)	-33.3%
Subtotal of 1670 Central Printing & Mailing	74,000	60,000	\$ (14,000)	-18.9%
1680 Central Data Processing				
49 BOCES Services	165,000	197,026	\$ 14,926	9.1%
Subtotal of 1680 Central Data Processing	165,000	197,026	\$ 14,926	9.1%
1910 Unallocated Insurance				
4 Contractual and Other	118,500	114,500	\$ (4,000)	-3.4%
Subtotal of 1910 Unallocated Insurance	118,500	114,500	\$ (4,000)	-3.4%
1930 Judgments and Claims				
4 Contractual and Other	1,500	1,500	-	0.0%
Subtotal of 1930 Judgments and Claims	1,500	1,500	-	0.0%
1964 Refund on Real Property Taxes				
4 Contractual and Other	1,500	1,500	-	0.0%
Subtotal of 1964 Refund on Real Property Taxes	1,500	1,500	-	0.0%
1981 BOCES Administrative Costs				
49 BOCES Services	165,000	158,200	\$ (6,800)	-4.1%

2026-2027 Proposed Budget

Account	2025-2026	2026-2027 Proposed Budget	\$ Change	% Change
Subtotal of 1981 BOCES Administrative Costs	165,000	158,200	\$ (6,800)	-4.1%
2010 Curriculum Devel and Suprvsn				
15 Instructional Salaries	85,480	88,204	\$ 2,724	3.2%
4 Contractual and Other	750	750	-	0.0%
Subtotal of 2010 Curriculum Devel and Suprvsn	86,230	88,954	\$ 2,724	3.2%
2020 Supervision-Regular School				
15 Instructional Salaries	419,559	426,839	\$ 52,586	12.5%
16 Noninstructional Salaries	136,404	174,018	\$ 45,114	33.1%
4 Contractual and Other	2,000	1,000	\$ (1,000)	-50.0%
45 Materials & Supplies	1,500	750	\$ (750)	-50.0%
49 BOCES Services	11,400	1,600	\$ (9,800)	-86.0%
Subtotal of 2020 Supervision-Regular School	570,863	604,207	\$ 86,150	15.1%
2070 Inservice Training-Instruction				
15 Instructional Salaries	15,000	35,000	\$ 15,000	100.0%
16 Noninstructional Salaries	500	500	-	0.0%
4 Contractual and Other	2,000	1,000	\$ (1,000)	-50.0%
45 Materials & Supplies	50	100	\$ 50	100.0%
49 BOCES Services	160,000	153,330	\$ (6,670)	-4.2%
Subtotal of 2070 Inservice Training-Instruction	177,550	189,930	\$ 7,380	4.2%
2110 Teaching-Regular School				
12 Teacher Salaries, K-6	2,293,887	2,319,887	\$ 26,000	1.1%
13 Teacher Salaries, 7-12	2,650,257	2,505,111	\$ (190,857)	-7.2%
14 Substitute Tchr Salaries	95,000	75,000	\$ (20,000)	-21.1%
16 Noninstructional Salaries	101,291	105,366	\$ 4,075	4.0%
4 Contractual and Other	20,500	29,000	\$ 8,500	41.5%
45 Materials & Supplies	95,550	115,300	\$ 31,750	33.2%
471 Tuition Pd To NYS Pub Sch	2,500	2,500	-	0.0%
472 Tuition-All Other	15,000	5,000	\$ (10,000)	-66.7%
48 Textbooks	48,781	53,281	\$ 4,500	9.2%
49 BOCES Services	327,540	632,054	\$ 359,065	109.6%
Subtotal of 2110 Teaching-Regular School	5,650,306	5,842,499	\$ 213,033	3.8%
2250 Prg For Sdnts w/Disabil-Med Elgble				
14 Substitute Tchr Salaries	57,500	150,000	\$ 42,500	73.9%
15 Instructional Salaries	1,133,571	989,614	\$ (143,957)	-12.7%
16 Noninstructional Salaries	725,332	777,267	\$ 49,435	6.8%
4 Contractual and Other	117,550	102,525	\$ (15,025)	-12.8%
45 Materials & Supplies	10,800	6,000	\$ (4,800)	-44.4%
471 Tuition Pd To NYS Pub Sch	90,000	167,500	\$ 85,000	94.4%
472 Tuition-All Other	250,000	225,000	\$ (25,000)	-10.0%
48 Textbooks	2,900	2,913	\$ 13	0.5%
49 BOCES Services	1,100,000	957,887	\$ (110,425)	-10.0%
Subtotal of 2250 Prg For Sdnts w/Disabil-Med Elgble	3,487,653	3,378,706	\$ (122,259)	-3.5%
2280 Occupational Education(Grades 9-12)				
49 BOCES Services	515,615	448,865	\$ (62,500)	-12.1%
Subtotal of 2280 Occupational Education(Grades 9-12)	515,615	448,865	\$ (62,500)	-12.1%
2330 Teaching-Special Schools				

2026-2027 Proposed Budget

Account	2025-2026	2026-2027 Proposed Budget	\$ Change	% Change
45 Materials & Supplies	500	500	-	0.0%
49 BOCES Services	100,000	70,000	\$ (30,000)	-30.0%
Subtotal of 2330 Teaching-Special Schools	100,500	70,500	\$ (30,000)	-29.9%
2610 School Library & AV				
15 Instructional Salaries	173,847	165,354	\$ (8,493)	-4.9%
45 Materials & Supplies	4,500	4,500	-	0.0%
46 Sch. Library AV Loan Prog	4,732	4,607	\$ (125)	-2.6%
49 BOCES Services	46,600	47,100	\$ 500	1.1%
Subtotal of 2610 School Library & AV	229,679	221,561	\$ (8,118)	-3.5%
2630 Computer Assisted Instruction				
15 Instructional Salaries	10,700	-	\$ (10,700)	-100.0%
22 State Aided Comp Hardware	56,000	53,836	\$ (2,164)	-3.9%
45 Materials & Supplies	16,850	16,750	\$ (100)	-0.6%
46 Sch. Library AV Loan Prog	11,339	11,042	\$ (297)	-2.6%
49 BOCES Services	700,000	700,000	-	0.0%
Subtotal of 2630 Computer Assisted Instruction	794,889	781,628	\$ (13,261)	-1.7%
2805 Attendance-Regular School				
16 Noninstructional Salaries	-	-	-	0.0%
45 Materials & Supplies	1,250	500	\$ (750)	-60.0%
Subtotal of 2805 Attendance-Regular School	1,250	500	\$ (750)	-60.0%
2810 Guidance-Regular School				
15 Instructional Salaries	218,795	160,586	\$ (58,209)	-26.6%
16 Noninstructional Salaries	67,468	68,464	\$ 996	1.5%
4 Contractual and Other	1,500	500	\$ (1,000)	-66.7%
45 Materials & Supplies	900	900	-	0.0%
Subtotal of 2810 Guidance-Regular School	288,663	230,450	\$ (58,213)	-20.2%
2815 Health Svcs-Regular School				
15 Instructional Salaries	1,500	1,500	-	0.0%
16 Noninstructional Salaries	110,500	135,001	\$ 24,501	22.2%
4 Contractual and Other	1,000	1,000	-	0.0%
45 Materials & Supplies	5,000	4,500	\$ (500)	-10.0%
Subtotal of 2815 Health Svcs-Regular School	118,000	142,001	\$ 24,001	20.3%
2820 Psychological Svcs-Reg Schl				
15 Instructional Salaries	109,671	78,976	\$ (30,695)	-28.0%
4 Contractual and Other	500	500	-	0.0%
45 Materials & Supplies	3,000	2,000	\$ (1,000)	-33.3%
Subtotal of 2820 Psychological Svcs-Reg Schl	113,171	81,476	\$ (31,695)	-28.0%
2830 Pupil Personnel Svcs-Special Schoo				
4 Contractual and Other	115,000	125,000	\$ 10,000	8.7%
Subtotal of 2830 Pupil Personnel Svcs-Special Schoo	115,000	125,000	\$ 10,000	8.7%
2850 Co-Curricular Activ-Reg Schl				
15 Instructional Salaries	71,500	65,000	\$ (6,500)	-9.1%
16 Noninstructional Salaries	1,500	12,000	\$ 10,500	700.0%
45 Materials & Supplies	1,500	-	\$ (1,500)	-100.0%
Subtotal of 2850 Co-Curricular Activ-Reg Schl	74,500	77,000	\$ 2,500	3.4%

2026-2027 Proposed Budget

Account	2025-2026	2026-2027 Proposed Budget	\$ Change	% Change
2855 Interscholastic Athletics-Reg Schl				
15 Instructional Salaries	71,688	90,000	\$ 18,312	25.5%
16 Noninstructional Salaries	90,000	100,000	\$ 10,000	11.1%
2 Equipment	5,000	5,000	-	0.0%
4 Contractual and Other	60,950	65,950	\$ 5,000	8.2%
45 Materials & Supplies	15,000	25,000	\$ 10,000	66.7%
49 BOCES Services	22,426	22,570	\$ 144	0.6%
Subtotal of 2855 Interscholastic Athletics-Reg Schl	265,064	308,520	\$ 43,456	16.4%
5510 District Transportation Services				
16 Noninstructional Salaries	825,712	890,662	\$ 64,950	7.9%
2 Equipment	5,000	5,000	-	0.0%
4 Contractual and Other	124,000	105,000	\$ (19,000)	-15.3%
45 Materials & Supplies	365,750	319,200	\$ (46,550)	-12.7%
49 BOCES Services	7,500	7,500	-	0.0%
Subtotal of 5510 District Transportation Services	1,327,962	1,327,362	\$ (600)	-0.1%
5530 Garage Building				
16 Noninstructional Salaries	16,788	52,705	\$ 35,917	213.9%
2 Equipment	15,000	15,000	-	0.0%
4 Contractual and Other	44,000	66,000	\$ 22,000	50.0%
45 Materials & Supplies	10,000	10,000	-	0.0%
Subtotal of 5530 Garage Building	85,788	143,705	\$ 57,917	67.5%
5540 Contract Transportation-Med Elgble				
4 Contractual and Other	-	2,000	\$ 2,000	****. **%
Subtotal of 5540 Contract Transportation-Med Elgble	-	2,000	\$ 2,000	****. **%
9010 State Retirement				
8 Employee Benefits	375,000	475,000	\$ 100,000	26.7%
Subtotal of 9010 State Retirement	375,000	475,000	\$ 100,000	26.7%
9020 Teachers' Retirement				
8 Employee Benefits	815,000	830,000	\$ 15,000	1.8%
Subtotal of 9020 Teachers' Retirement	815,000	830,000	\$ 15,000	1.8%
9030 Social Security				
8 Employee Benefits	800,000	800,000	-	0.0%
Subtotal of 9030 Social Security	800,000	800,000	-	0.0%
9040 Workers' Compensation				
8 Employee Benefits	110,000	100,000	\$ (10,000)	-9.1%
Subtotal of 9040 Workers' Compensation	110,000	100,000	\$ (10,000)	-9.1%
9045 Life Insurance				
8 Employee Benefits	1,000	1,000	-	0.0%
Subtotal of 9045 Life Insurance	1,000	1,000	-	0.0%
9050 Unemployment Insurance				
8 Employee Benefits	20,000	20,000	-	0.0%
Subtotal of 9050 Unemployment Insurance	20,000	20,000	-	0.0%

2026-2027 Proposed Budget

Account	2025-2026	2026-2027 Proposed Budget	\$ Change	% Change
9060 Hospital, Medical, Dental Insurance				
8 Employee Benefits	3,468,000	3,760,000	\$ 347,000	10.0%
Subtotal of 9060 Hospital, Medical, Dental Insurance	3,468,000	3,760,000	\$ 347,000	10.0%
9089 Other (specify)				
8 Employee Benefits	110,000	92,000	\$ (8,000)	-7.3%
Subtotal of 9089 Other (specify)	110,000	92,000	\$ (8,000)	-7.3%
9711 Serial Bonds-School Construction				
6 Principal	865,000	865,000	-	0.0%
7 Interest	526,250	486,750	\$ (39,500)	-7.5%
Subtotal of 9711 Serial Bonds-School Construction	1,391,250	1,351,750	\$ (39,500)	-2.8%
9731 Bond Antic Notes-School Constructio				
6 Principal	20,000	1,226,082	\$ 1,206,082	6030.4%
7 Interest	280,000	1,326,667	\$ 1,046,667	373.8%
Subtotal of 9731 Bond Antic Notes-School Constructio	300,000	2,552,749	\$ 2,252,749	750.9%
9788 Leases				
6 Principal	1,500	2,000	\$ 500	33.3%
7 Interest	50	200	\$ 150	300.0%
Subtotal of 9788 Leases	1,550	2,200	\$ 650	41.9%
9901 Transfer to Other Funds				
9 Transfer to Capital Funds	15,000	15,000	-	0.0%
Subtotal of 9901 Transfer to Other Funds	15,000	15,000	-	0.0%
9950 Transfer to Capital Fund				
9 Transfer to Capital Funds	100,000	100,000	-	0.0%
Subtotal of 9950 Transfer to Capital Fund	100,000	100,000	-	0.0%
Budget No Subtotals	\$ 25,041,943	\$ 27,899,873	\$ 2,857,930	11.4%

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:

<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2026-27 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS.)"

Form Due - April 25, 2026

Form Preparer Name:

DANIELLE DEBIASE

Preparer's Telephone Number:

315-754-2017

<u>Shaded Fields Will Calculate</u>	Budgeted 2025-26 (A)	Proposed Budget 2026-27 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	25,041,943	27,899,873	11.41 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	5,295,462	5,467,148	
B. Tax Levy to Support Library Debt, if Applicable	0	0	
C. Tax Levy for Non-Excludable Propositions, if Applicable ²	0	0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable	0	0	
E. Total Proposed School Year Tax Levy (A+B+C-D)	5,295,462	5,467,148	3.24 %
F. Permissible Exclusions to the School Tax Levy Limit	0	0	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	5,295,462	5,467,148	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	5,295,462	5,467,148	
I. Difference: (G-H);(negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	775	770	-0.65 %
Consumer Price Index			2.63 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2026-27, includes any carryover from 2025-26 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

Adjusted Restricted Fund Balance	5,580,389	5,880,389
Assigned Appropriated Fund Balance	400,000	400,000
Adjusted Unrestricted Fund Balance	1,001,678	1,115,995
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/26 Actual Balance	6/30/26 Estimated Ending Balance	Intended Use of the Reserve in the 2026-27 School Year (Limit 200 Characters)**
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Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL RESERVE BUS	For the cost of any object or purpose for which bonds may be issued.	1,297,338	1,300,000	Purchase of one 66 passenger school bus and 3 8-passenger vehicles with voter approval through a separate proposition
Capital	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	726,940	1,026,940	No use, addition of projected surplus funds
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKERS' COMPENSATION RESERVE	For self-insured Workers Compensation and benefits.	482,809	482,809	No planned use in 2026-2027
Unemployment Insurance	UNEMPLOYMENT RESERVE	For reimbursement to the State Unemployment Insurance Fund.	139,718	139,718	No planned use in 2026-2027
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service		For proceeds from the sale of district capital assets or improvement, restricted to debt service.			
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			
Liability + (add)	LIABILITY RESERVE	To cover incurred liability claims.	2,527	2,527	No planned use in 2026-2027

Tax Certiorari		For tax certiorari settlements.			
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.			
Employee Benefit Accrued Liability	EMPLOYEE BENEFIT ACCRUED LIABILITY RESERVE	For accrued 'employee benefits' due to employees upon termination of service.	790,544	790,544	No planned use in 2026-2027
Retirement Contribution	ERS RESERVE	For employer retirement contributions to the State and Local Employees' Retirement System.	1,129,266	1,089,322	Use of \$350,000 as part of voter-approved budget, addition of projected surplus funds
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.			
Single Other Reserve	TRS RESERVE		704,077	704,077	No planned use in 2025-2026

* **NYSED Reserve Guidance:**
http://www.p12.nysed.gov/mgt/serv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2026-27. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
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RED CREEK CSD - NEW YORK STATE REPORT CARD [2024 - 25]

The New York State Report Card plays a critical role in the Board of Regents' ongoing efforts to promote educational equity and improve outcomes for all students. By offering valuable insights into school and district performance, the report card helps guide instructional improvements and enhances services for students. It provides essential public information on staff, students, and key performance metrics, in accordance with the Every Student Succeeds Act (ESSA). At its core, New York State's ESSA plan is designed to create interconnected strategies that support districts and schools, ensuring every student has the opportunity to succeed. New York State is committed to fostering a culture of continuous improvement, where data from the report card is integrated with local data elements to support decisions and actions to address challenges and celebrate progress. This commitment ensures that all students—regardless of their background, location, or circumstances—are given the tools and resources to thrive.

2025-26 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2024-25 DATA

For information about how 2025-26 accountability statuses and support models were determined, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2025-26 Accountability Statuses Based on 2024-25 Results.

LOCAL SUPPORT AND IMPROVEMENT

MEASURES OF INTERIM PROGRESS AND LONG-TERM GOALS

ELEMENTARY/MIDDLE WEIGHTED MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Subject	Weighted Average Index	State MIP	State LTG
All Students	ELA	116.7	123.3	136.1
	Math	136.7	127.4	139.5
Asian or Native Hawaiian/Other Pacific Islander	ELA	—	—	—
	Math	—	—	—
Black or African American	ELA	—	—	—
	Math	—	—	—
Hispanic or Latino	ELA	—	—	—
	Math	—	—	—
Multiracial	ELA	92.9	125.7	138.1
	Math	121.4	129	140.8
White	ELA	117.6	123.7	136.4
	Math	138	134.7	145.6
Students with Disabilities	ELA	60.5	68.9	90.7
	Math	77.4	72.5	93.8
Economically Disadvantaged	ELA	93.4	110	125
	Math	115.5	110	125

SECONDARY WEIGHTED MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Subject	Weighted Average Index	State MIP	State LTG
All Students	ELA	175	134.9	148.3
	Math	113.5	64.6	87.2
American Indian or Alaska Native	ELA	—	—	—
	Math	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	ELA	—	—	—
	Math	—	—	—
Hispanic or Latino	ELA	—	—	—
	Math	—	—	—
Multiracial	ELA	—	—	—
	Math	—	—	—
White	ELA	176.6	170.2	177.6
	Math	112.8	74.7	95.6
Students with Disabilities	ELA	77.8	75.4	98.7
	Math	33.3	29.3	57.8
Economically Disadvantaged	ELA	157.9	103.2	121.8
	Math	86.8	51.2	76

SECONDARY GRADUATION RATE MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Cohort	Number In Cohort	Grad Rate	State MIP	State LTG
All Students	4-Year	71	78.9%	87.5%	88.8%
	5-Year	56	83.9%	89.4%	90.5%
	6-Year	53	86.8%	88.9%	90.3%
Black or African American	4-Year	2	—	—	—
	5-Year	—	—	—	—
	6-Year	—	—	—	—
Hispanic or Latino	4-Year	1	—	—	—
	5-Year	1	—	—	—
	6-Year	—	—	—	—
White	4-Year	68	79.4%	91.7%	92.3%
	5-Year	55	83.6%	92.9%	93.4%
	6-Year	53	86.8%	93.1%	93.7%
Students with Disabilities	4-Year	13	—	—	—
	5-Year	12	—	—	—
	6-Year	5	—	—	—
Economically Disadvantaged	4-Year	33	66.7%	83.1%	85.1%
	5-Year	31	80.6%	85.6%	87.4%
	6-Year	20	70%	85.1%	87.1%

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2024-25)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

[Section 1003 School Improvement Funds Data \(1.13 megabytes\)](#)

For information on the use of Title I School Improvement funds, see:

- [2024-25 Title I School Improvement Grant 1003 \(Basic\)](#)
- [2024-25 Title I School Improvement Grant 1003 \(Coaching for Excellence\)](#)
- [2024-25 Title I School Improvement Grant 1003 \(Targeted Support\)](#)
- [2024-25 Title I School Improvement Grant 1003 \(Resource Allocation Review\)](#)
- [2025 Title I School Improvement Grant 1003 \(Planning\)](#)
- [2025 Title I School Improvement Grant 1003 \(Supplemental Support\)](#)
- [2020-24 NYSIP-PLC Phase III](#)

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index
All Students	ELA	296	116.7
	Math	296	136.7
	Science	89	129.2
	Combined	681	127
Asian or Native Hawaiian/Other Pacific Islander	ELA	1	—
	Math	1	—
	Science	0	—
	Combined	2	—
Black or African American	ELA	1	—
	Math	1	—
	Science	1	—
	Combined	3	—
Hispanic or Latino	ELA	3	—
	Math	3	—
	Science	1	—
	Combined	7	—
Multiracial	ELA	7	92.9
	Math	7	121.4
	Science	1	—
	Combined	15	—
White	ELA	284	117.6
	Math	284	138
	Science	86	130.2
	Combined	654	128.1

Subgroup	Subject	Cohort	Index
Students with Disabilities	ELA	62	60.5
	Math	62	77.4
	Science	16	100
	Combined	140	72.5
Economically Disadvantaged	ELA	145	93.4
	Math	145	115.5
	Science	43	109.3
	Combined	333	105.1

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index
All Students	ELA	296	116.7
	Math	296	136.7
	Science	89	129.2
	Combined	681	127
Asian or Native Hawaiian/Other Pacific Islander	ELA	1	—
	Math	1	—
	Science	0	—
	Combined	2	—
Black or African American	ELA	1	—
	Math	1	—
	Science	1	—
	Combined	3	—
Hispanic or Latino	ELA	3	—
	Math	3	—
	Science	1	—
	Combined	7	—
Multiracial	ELA	7	92.9
	Math	7	121.4
	Science	1	—
	Combined	15	—
White	ELA	284	117.6
	Math	284	138
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Subgroup	Subject	Cohort	Index
Students with Disabilities	ELA	62	60.5
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	Science	16	100
	Combined	140	72.5
Economically Disadvantaged	ELA	145	93.4
	Math	145	115.5
	Science	43	109.3
	Combined	333	105.1

ELEMENTARY/MIDDLE GROWTH

Subgroup	Number of SGPs	Sum of SGPs	Index
All Students	471	24,428	51.9
Asian or Native Hawaiian/Other Pacific Islander	2	—	—
Black or African American	2	—	—
Hispanic or Latino	6	—	—
Multiracial	6	—	—
White	455	23,559	51.8
Students with Disabilities	92	4,575	49.7
Economically Disadvantaged	228	11,768	51.6

ELEMENTARY/MIDDLE ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1-95.0%)	Level 4 (95.1-100.0%)	Attendance Index
All Students	438	33	43	151	211	199.2
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—
Black or African American	1	—	—	—	—	—
Hispanic or Latino	3	—	—	—	—	—
Multiracial	10	—	—	—	—	—
White	423	32	39	148	204	199.8
Students with Disabilities	100	6	10	40	44	200
Economically Disadvantaged	226	25	30	82	89	184.3

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	✓	320	95.3%
Asian or Native Hawaiian/Other Pacific Islander	—	1	—
Black or African American	—	1	—
Hispanic or Latino	—	3	—
Multiracial	—	7	—
White	✓	308	95.1%
Students with Disabilities	✓	61	95.1%
Economically Disadvantaged	✓	158	96.8%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	✓	321	95.3%
Asian or Native Hawaiian/Other Pacific Islander	—	1	—
Black or African American	—	1	—
Hispanic or Latino	—	3	—
Multiracial	—	7	—
White	✓	309	95.2%
Students with Disabilities	✓	61	95.1%
Economically Disadvantaged	✓	159	96.9%

SECONDARY CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index	Combined Index
All Students	ELA	51	178.4	154.4
	Math	51	115.7	
	Science	50	188	
	Social Studies	50	143	
American Indian or Alaska Native	ELA	1	—	—
	Math	1	—	
	Science	1	—	
	Social Studies	1	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	1	—	—
	Math	1	—	
	Science	1	—	
	Social Studies	1	—	
Hispanic or Latino	ELA	1	—	—
	Math	1	—	
	Science	1	—	
	Social Studies	1	—	
Multiracial	ELA	2	—	—
	Math	2	—	
	Science	2	—	
	Social Studies	2	—	
White	ELA	46	180.4	155.3
	Math	46	115.2	
	Science	45	188.9	
	Social Studies	45	144.4	

Subgroup	Subject	Cohort	Index	Combined Index
Students with Disabilities	ELA	8	87.5	68.9
	Math	8	37.5	
	Science	7	128.6	
	Social Studies	7	28.6	
Economically Disadvantaged	ELA	19	157.9	128.7
	Math	19	86.8	
	Science	19	163.2	
	Social Studies	19	113.2	

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index
All Students	ELA	52	175	150.2
	Math	52	113.5	
	Science	52	180.8	
	Social Studies	52	137.5	
American Indian or Alaska Native	ELA	1	—	—
	Math	1	—	
	Science	1	—	
	Social Studies	1	—	
Asian or Native Hawaiian/Other Pacific Islander	ELA	1	—	—
	Math	1	—	
	Science	1	—	
	Social Studies	1	—	
Hispanic or Latino	ELA	1	—	—
	Math	1	—	
	Science	1	—	
	Social Studies	1	—	
Multiracial	ELA	2	—	—
	Math	2	—	
	Science	2	—	
	Social Studies	2	—	
White	ELA	47	176.6	150.7
	Math	47	112.8	
	Science	47	180.9	
	Social Studies	47	138.3	

Subgroup	Subject	Cohort	Index	Combined Index
Students with Disabilities	ELA	9	77.8	57.8
	Math	9	33.3	
	Science	9	100	
	Social Studies	9	22.2	
Economically Disadvantaged	ELA	19	157.9	128.7
	Math	19	86.8	
	Science	19	163.2	
	Social Studies	19	113.2	

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate
All Students	4-year	71	56	78.9%	83.2%
	5-year	56	47	83.9%	
	6-year	53	46	86.8%	
Black or African American	4-year	2	—	—	—
	5-year	0	—	—	
	6-year	0	—	—	
Hispanic or Latino	4-year	1	—	—	—
	5-year	1	—	—	
	6-year	0	—	—	
White	4-year	68	54	79.4%	83.3%
	5-year	55	46	83.6%	
	6-year	53	46	86.8%	
Students with Disabilities	4-year	13	—	—	—
	5-year	12	—	—	
	6-year	5	—	—	
Economically Disadvantaged	4-year	33	22	66.7%	72.4%
	5-year	31	25	80.6%	
	6-year	20	14	70%	

SECONDARY ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1-95.0%)	Level 4 (95.1-100.0%)	Attendance Index
All Students	261	34	26	82	119	186.8
American Indian or Alaska Native	2	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	—	—	—	—	—
Black or African American	5	—	—	—	—	—
Hispanic or Latino	4	—	—	—	—	—
Multiracial	7	—	—	—	—	—
White	239	32	24	73	110	186.2
Students with Disabilities	42	8	3	9	22	181
Economically Disadvantaged	129	27	16	46	40	161.2

SECONDARY COLLEGE, CAREER, AND CIVIC READINESS

Subgroup	Cohort Count	Annual Biliteracy	2.0 Weight	1.5 Weight	1.0 Weight	0.5 Weight	0.0 Weight	Index
All Students	54	0	33	0	15	1	5	150.9
American Indian or Alaska Native	1	0	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	1	0	—	—	—	—	—	—
Hispanic or Latino	1	0	—	—	—	—	—	—
Multiracial	2	0	—	—	—	—	—	—
White	49	0	30	0	13	1	5	150
Students with Disabilities	10	0	—	—	—	—	—	—
Economically Disadvantaged	21	0	9	0	8	0	4	123.8

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	52	98.1%
American Indian or Alaska Native	—	1	—
Asian or Native Hawaiian/Other Pacific Islander	—	1	—
Black or African American	—	2	—
Hispanic or Latino	—	1	—
Multiracial	—	2	—
White	✓	45	97.8%
Students with Disabilities	—	6	—
Economically Disadvantaged	—	21	—

SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	52	98.1%
American Indian or Alaska Native	—	1	—
Asian or Native Hawaiian/Other Pacific Islander	—	1	—
Black or African American	—	2	—
Hispanic or Latino	—	1	—
Multiracial	—	2	—
White	✓	45	97.8%
Students with Disabilities	—	6	—
Economically Disadvantaged	—	21	—

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MARGARET W CUYLER ELEMENTARY SCHOOL - NEW YORK STATE REPORT CARD [2024 - 25]

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LOCAL SUPPORT AND IMPROVEMENT

MEASURES OF INTERIM PROGRESS AND LONG-TERM GOALS

ELEMENTARY/MIDDLE WEIGHTED MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Subject	Weighted Average Index	State MIP	State LTG
All Students	ELA	112.5	123.3	136.1
	Math	140.4	127.4	139.5
Hispanic or Latino	ELA	—	—	—
	Math	—	—	—
Multiracial	ELA	108.3	125.7	138.1
	Math	141.7	129	140.8
White	ELA	112	123.7	136.4
	Math	140.6	134.7	145.6
Students with Disabilities	ELA	68.1	68.9	90.7
	Math	91.7	72.5	93.8
Economically Disadvantaged	ELA	92.8	110	125
	Math	120.3	110	125

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2024-25)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (1.13 megabytes)

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- 2024-25 Title I School Improvement Grant 1003 (Targeted Support)
- 2024-25 Title I School Improvement Grant 1003 (Resource Allocation Review)
- 2025 Title I School Improvement Grant 1003 (Planning)
- 2025 Title I School Improvement Grant 1003 (Supplemental Support)
- 2020-24 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model
All Students	Local Support and Improvement
White	Local Support and Improvement
Students with Disabilities	Local Support and Improvement
Economically Disadvantaged	Local Support and Improvement

ELEMENTARY/MIDDLE INDICATOR ACCOUNTABILITY LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	Growth	English Language Proficiency	Attendance
All Students	2	2	3	—	3
White	2	2	3	—	3
Students with Disabilities	3	3	3	—	4
Economically Disadvantaged	2	2	3	—	3

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index	Accountability Level
All Students	ELA	137	115	2
	Math	138	142.4	
	Science	48	116.7	
	Combined	323	126.9	
Hispanic or Latino	ELA	1	—	—
	Math	1	—	
	Science	1	—	
	Combined	3	—	
Multiracial	ELA	6	108.3	—
	Math	6	141.7	
	Science	1	—	
	Combined	13	—	
White	ELA	130	114.6	2
	Math	131	142.7	
	Science	46	117.4	
	Combined	307	127	
Students with Disabilities	ELA	35	70	3
	Math	35	94.3	
	Science	6	100	
	Combined	76	83.6	
Economically Disadvantaged	ELA	69	92.8	2
	Math	69	120.3	
	Science	21	95.2	
	Combined	159	105	

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Accountability Level
All Students	ELA	140	112.5	2
	Math	140	140.4	
	Science	48	116.7	
	Combined	328	125	
Hispanic or Latino	ELA	1	—	—
	Math	1	—	
	Science	1	—	
	Combined	3	—	
Multiracial	ELA	6	108.3	—
	Math	6	141.7	
	Science	1	—	
	Combined	13	—	
White	ELA	133	112	2
	Math	133	140.6	
	Science	46	117.4	
	Combined	312	125	
Students with Disabilities	ELA	36	68.1	3
	Math	36	91.7	
	Science	6	100	
	Combined	78	81.4	
Economically Disadvantaged	ELA	69	92.8	2
	Math	69	120.3	
	Science	21	95.2	
	Combined	159	105	

ELEMENTARY/MIDDLE GROWTH

Subgroup	Number of SGPs	Sum of SGPs	Index	Accountability Level
All Students	180	9,303	51.7	3
Hispanic or Latino	2	—	—	—
Multiracial	4	—	—	—
White	174	8,882	51	3
Students with Disabilities	44	2,239	50.9	3
Economically Disadvantaged	92	4,665	50.7	3

ELEMENTARY/MIDDLE ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1- 95.0%)	Level 4 (95.1- 100.0%)	Attendance Index	Accountability Level
All Students	265	14	28	96	127	202.8	3
Hispanic or Latino	1	—	—	—	—	—	—
Multiracial	9	—	—	—	—	—	—
White	255	13	25	93	124	204.3	3
Students with Disabilities	74	4	8	32	30	198.6	4
Economically Disadvantaged	140	11	20	53	56	190	3

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	153	93.5%
Hispanic or Latino	—	1	—
Multiracial	—	6	—
White	X	146	93.2%
Students with Disabilities	—	33	—
Economically Disadvantaged	✓	78	96.2%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	X	153	94.1%
Hispanic or Latino	—	1	—
Multiracial	—	6	—
White	X	146	93.8%
Students with Disabilities	—	33	—
Economically Disadvantaged	✓	78	96.2%

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RED CREEK MIDDLE SCHOOL - NEW YORK STATE REPORT CARD [2024 - 25]

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2025-26 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2024-25 DATA

For information about how 2025-26 accountability statuses and support models were determined, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2025-26 Accountability Statuses Based on 2024-25 Results.

LOCAL SUPPORT AND IMPROVEMENT

MEASURES OF INTERIM PROGRESS AND LONG-TERM GOALS

ELEMENTARY/MIDDLE WEIGHTED MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Subject	Weighted Average Index	State MIP	State LTG
All Students	ELA	119.5	123.3	136.1
	Math	134	127.4	139.5
Asian or Native Hawaiian/Other Pacific Islander	ELA	—	—	—
	Math	—	—	—
Black or African American	ELA	—	—	—
	Math	—	—	—
Hispanic or Latino	ELA	—	—	—
	Math	—	—	—
Multiracial	ELA	—	—	—
	Math	—	—	—
White	ELA	121.5	123.7	136.4
	Math	136.5	134.7	145.6
Students with Disabilities	ELA	40.9	68.9	90.7
	Math	54.5	72.5	93.8
Economically Disadvantaged	ELA	95.2	110	125
	Math	113	110	125

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2024-25)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (1.13 megabytes)

For information on the use of Title I School Improvement funds, see:

- 2024-25 Title I School Improvement Grant 1003 (Basic)
- 2024-25 Title I School Improvement Grant 1003 (Coaching for Excellence)
- 2024-25 Title I School Improvement Grant 1003 (Targeted Support)
- 2024-25 Title I School Improvement Grant 1003 (Resource Allocation Review)
- 2025 Title I School Improvement Grant 1003 (Planning)
- 2025 Title I School Improvement Grant 1003 (Supplemental Support)
- 2020-24 NYSIP-PLC Phase III

ELEMENTARY/MIDDLE STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model
All Students	Local Support and Improvement
White	Local Support and Improvement
Students with Disabilities	Local Support and Improvement
Economically Disadvantaged	Local Support and Improvement

ELEMENTARY/MIDDLE INDICATOR ACCOUNTABILITY LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	Growth	English Language Proficiency	Attendance
All Students	2	2	3	—	3
White	2	3	3	—	3
Students with Disabilities	2	2	2	—	4
Economically Disadvantaged	2	2	3	—	2

ELEMENTARY/MIDDLE CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index	Accountability Level
All Students	ELA	154	119.5	2
	Math	153	134	
	Science	40	147.5	
	Combined	347	129.1	
Asian or Native Hawaiian/Other Pacific Islander	ELA	1	—	—
	Math	1	—	
	Science	0	—	
	Combined	2	—	
Black or African American	ELA	1	—	—
	Math	1	—	
	Science	1	—	
	Combined	3	—	
Hispanic or Latino	ELA	2	—	—
	Math	2	—	
	Science	0	—	
	Combined	4	—	
Multiracial	ELA	1	—	—
	Math	1	—	
	Science	0	—	
	Combined	2	—	
White	ELA	149	121.5	2
	Math	148	136.5	
	Science	39	148.7	
	Combined	336	131.3	

Subgroup	Subject	Cohort	Index	Accountability Level
Students with Disabilities	ELA	22	40.9	2
	Math	22	54.5	
	Science	9	111.1	
	Combined	53	58.5	
Economically Disadvantaged	ELA	73	95.2	2
	Math	73	113	
	Science	22	122.7	
	Combined	168	106.5	

ELEMENTARY/MIDDLE WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Accountability Level
All Students	ELA	154	119.5	2
	Math	153	134	
	Science	40	147.5	
	Combined	347	129.1	
Asian or Native Hawaiian/Other Pacific Islander	ELA	1	—	—
	Math	1	—	
	Science	0	—	
	Combined	2	—	
Black or African American	ELA	1	—	—
	Math	1	—	
	Science	1	—	
	Combined	3	—	
Hispanic or Latino	ELA	2	—	—
	Math	2	—	
	Science	0	—	
	Combined	4	—	
Multiracial	ELA	1	—	—
	Math	1	—	
	Science	0	—	
	Combined	2	—	
White	ELA	149	121.5	3
	Math	148	136.5	
	Science	39	148.7	
	Combined	336	131.3	

Subgroup	Subject	Cohort	Index	Accountability Level
Students with Disabilities	ELA	22	40.9	2
	Math	22	54.5	
	Science	9	111.1	
	Combined	53	58.5	
Economically Disadvantaged	ELA	73	95.2	2
	Math	73	113	
	Science	22	122.7	
	Combined	168	106.5	

ELEMENTARY/MIDDLE GROWTH

Subgroup	Number of SGPs	Sum of SGPs	Index	Accountability Level
All Students	287	14,965	52.1	3
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—
Black or African American	2	—	—	—
Hispanic or Latino	4	—	—	—
Multiracial	2	—	—	—
White	277	14,517	52.4	3
Students with Disabilities	44	2,176	49.5	2
Economically Disadvantaged	134	7,084	52.9	3

ELEMENTARY/MIDDLE ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1-95.0%)	Level 4 (95.1-100.0%)	Attendance Index	Accountability Level
All Students	173	19	15	55	84	193.6	3
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—
Hispanic or Latino	2	—	—	—	—	—	—
Multiracial	1	—	—	—	—	—	—
White	168	19	14	55	80	192.9	3
Students with Disabilities	26	2	2	8	14	203.8	4
Economically Disadvantaged	86	14	10	29	33	175	2

ELEMENTARY/MIDDLE ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	✓	162	96.9%
Asian or Native Hawaiian/Other Pacific Islander	—	1	—
Black or African American	—	1	—
Hispanic or Latino	—	2	—
Multiracial	—	1	—
White	✓	157	96.8%
Students with Disabilities	—	23	—
Economically Disadvantaged	✓	77	97.4%

ELEMENTARY/MIDDLE MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year Enrollment	Current Year Participation Rate
All Students	✓	163	96.3%
Asian or Native Hawaiian/Other Pacific Islander	—	1	—
Black or African American	—	1	—
Hispanic or Latino	—	2	—
Multiracial	—	1	—
White	✓	158	96.2%
Students with Disabilities	—	23	—
Economically Disadvantaged	✓	78	97.4%

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RED CREEK HIGH SCHOOL - NEW YORK STATE REPORT CARD [2024 - 25]

The New York State Report Card plays a critical role in the Board of Regents' ongoing efforts to promote educational equity and improve outcomes for all students. By offering valuable insights into school and district performance, the report card helps guide instructional improvements and enhances services for students. It provides essential public information on staff, students, and key performance metrics, in accordance with the Every Student Succeeds Act (ESSA). At its core, New York State's ESSA plan is designed to create interconnected strategies that support districts and schools, ensuring every student has the opportunity to succeed. New York State is committed to fostering a culture of continuous improvement, where data from the report card is integrated with local data elements to support decisions and actions to address challenges and celebrate progress. This commitment ensures that all students—regardless of their background, location, or circumstances—are given the tools and resources to thrive.

2025-26 ACCOUNTABILITY STATUS AND SUPPORT MODEL BASED ON 2024-25 DATA

For information about how 2025-26 accountability statuses and support models were determined, see Understanding the New York State Accountability System under the Every Student Succeeds Act (ESSA) for 2025-26 Accountability Statuses Based on 2024-25 Results.

LOCAL SUPPORT AND IMPROVEMENT

MEASURES OF INTERIM PROGRESS AND LONG-TERM GOALS

SECONDARY WEIGHTED MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Subject	Weighted Average Index	State MIP	State LTG
All Students	ELA	183	134.9	148.3
	Math	119.1	64.6	87.2
American Indian or Alaska Native	ELA	—	—	—
	Math	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	ELA	—	—	—
	Math	—	—	—
Hispanic or Latino	ELA	—	—	—
	Math	—	—	—
Multiracial	ELA	—	—	—
	Math	—	—	—
White	ELA	185.7	170.2	177.6
	Math	119	74.7	95.6
Students with Disabilities	ELA	60	75.4	98.7
	Math	20	29.3	57.8
Economically Disadvantaged	ELA	161.1	103.2	121.8
	Math	86.1	51.2	76

SECONDARY GRADUATION RATE MEASURES OF INTERIM PROGRESS (MIPS) & LONG-TERM GOALS (LTGS)

Subgroup	Cohort	Number In Cohort	Grad Rate	State MIP	State LTG
All Students	4-Year	67	83.6%	87.5%	88.8%
	5-Year	56	83.9%	89.4%	90.5%
	6-Year	52	88.5%	88.9%	90.3%
Black or African American	4-Year	2	—	—	—
	5-Year	—	—	—	—
	6-Year	—	—	—	—
Hispanic or Latino	4-Year	1	—	—	—
	5-Year	1	—	—	—
	6-Year	—	—	—	—
White	4-Year	64	84.4%	91.7%	92.3%
	5-Year	55	83.6%	92.9%	93.4%
	6-Year	52	88.5%	93.1%	93.7%
Students with Disabilities	4-Year	9	—	—	—
	5-Year	12	—	—	—
	6-Year	4	—	—	—
Economically Disadvantaged	4-Year	31	71%	83.1%	85.1%
	5-Year	31	80.6%	85.6%	87.4%
	6-Year	20	70%	85.1%	87.1%

SECTION 1003 SCHOOL IMPROVEMENT FUNDS (2024-25)

The link below provides a list of all Local Education Agencies and public schools that received Section 1003 school improvement funds, including the amount of funds each school received and the types of strategies implemented in each school with such funds.

Section 1003 School Improvement Funds Data (1.13 megabytes)

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- 2024-25 Title I School Improvement Grant 1003 (Coaching for Excellence)
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- 2025 Title I School Improvement Grant 1003 (Planning)
- 2025 Title I School Improvement Grant 1003 (Supplemental Support)
- 2020-24 NYSIP-PLC Phase III

SECONDARY STATUSES AND SUPPORT MODELS BY SUBGROUP

Subgroup	Status And Support Model
All Students	Local Support and Improvement
White	Local Support and Improvement
Students with Disabilities	Local Support and Improvement
Economically Disadvantaged	Local Support and Improvement

SECONDARY INDICATOR ACCOUNTABILITY LEVELS

Subgroup	Core Subject Performance	Weighted Average Performance	Graduation Rate	English Language Proficiency	Attendance	College Career, & Civic Readiness
All Students	3	3	2	—	3	3
White	3	3	2	—	3	3
Students with Disabilities	2	2	—	—	3	—
Economically Disadvantaged	3	2	1	—	3	2

SECONDARY CORE SUBJECT PERFORMANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Subject	Cohort	Index	Combined Index	Accountability Level
All Students	ELA	47	183	158.1	3
	Math	47	119.1		
	Science	47	189.4		
	Social Studies	47	147.9		
American Indian or Alaska Native	ELA	1	—	—	—
	Math	1	—		
	Science	1	—		
	Social Studies	1	—		
Asian or Native Hawaiian/Other Pacific Islander	ELA	1	—	—	—
	Math	1	—		
	Science	1	—		
	Social Studies	1	—		
Hispanic or Latino	ELA	1	—	—	—
	Math	1	—		
	Science	1	—		
	Social Studies	1	—		
Multiracial	ELA	2	—	—	—
	Math	2	—		
	Science	2	—		
	Social Studies	2	—		

Subgroup	Subject	Cohort	Index	Combined Index	Accountability Level
White	ELA	42	185.7	159.5	3
	Math	42	119		
	Science	42	190.5		
	Social Studies	42	150		
Students with Disabilities	ELA	5	60	52	2
	Math	5	20		
	Science	5	120		
	Social Studies	5	20		
Economically Disadvantaged	ELA	18	161.1	129.2	3
	Math	18	86.1		
	Science	18	161.1		
	Social Studies	18	113.9		

SECONDARY WEIGHTED AVERAGE PERFORMANCE

Subgroup	Subject	Cohort	Index	Combined Index	Accountability Level
All Students	ELA	47	183	158.1	3
	Math	47	119.1		
	Science	47	189.4		
	Social Studies	47	147.9		
American Indian or Alaska Native	ELA	1	—	—	—
	Math	1	—		
	Science	1	—		
	Social Studies	1	—		
Asian or Native Hawaiian/Other Pacific Islander	ELA	1	—	—	—
	Math	1	—		
	Science	1	—		
	Social Studies	1	—		
Hispanic or Latino	ELA	1	—	—	—
	Math	1	—		
	Science	1	—		
	Social Studies	1	—		
Multiracial	ELA	2	—	—	—
	Math	2	—		
	Science	2	—		
	Social Studies	2	—		

Subgroup	Subject	Cohort	Index	Combined Index	Accountability Level
White	ELA	42	185.7	159.5	3
	Math	42	119		
	Science	42	190.5		
	Social Studies	42	150		
Students with Disabilities	ELA	5	60	52	2
	Math	5	20		
	Science	5	120		
	Social Studies	5	20		
Economically Disadvantaged	ELA	18	161.1	129.2	2
	Math	18	86.1		
	Science	18	161.1		
	Social Studies	18	113.9		

SECONDARY GRADUATION RATE

Subgroup	Cohort	Number In Cohort	Number Graduated	Grad Rate	Average Grad Rate	Accountability Level
All Students	4-year	67	56	83.6%	85.3%	2
	5-year	56	47	83.9%		
	6-year	52	46	88.5%		
Black or African American	4-year	2	—	—	—	—
	5-year	0	—	—		
	6-year	0	—	—		
Hispanic or Latino	4-year	1	—	—	—	—
	5-year	1	—	—		
	6-year	0	—	—		
White	4-year	64	54	84.4%	85.5%	2
	5-year	55	46	83.6%		
	6-year	52	46	88.5%		
Students with Disabilities	4-year	9	—	—	—	—
	5-year	12	—	—		
	6-year	4	—	—		
Economically Disadvantaged	4-year	31	22	71%	73.9%	1
	5-year	31	25	80.6%		
	6-year	20	14	70%		

SECONDARY ATTENDANCE

See the Office of Accountability School and District Resources and Data website for cut points.

Subgroup	Students Enrolled	Level 1 (85% Or Less)	Level 2 (85.1%-90.0%)	Level 3 (90.1-95.0%)	Level 4 (95.1-100.0%)	Attendance Index	Accountability Level
All Students	259	34	26	82	117	186.3	3
American Indian or Alaska Native	2	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	—	—	—	—	—	—
Black or African American	5	—	—	—	—	—	—
Hispanic or Latino	4	—	—	—	—	—	—
Multiracial	7	—	—	—	—	—	—
White	237	32	24	73	108	185.7	3
Students with Disabilities	40	8	3	9	20	177.5	3
Economically Disadvantaged	128	27	16	46	39	160.5	3

SECONDARY COLLEGE, CAREER, AND CIVIC READINESS

Subgroup	Cohort Count	Annual Biliteracy	2.0 Weight	1.5 Weight	1.0 Weight	0.5 Weight	0.0 Weight	Index	Accountability Level
All Students	49	0	33	0	12	0	4	159.2	3
American Indian or Alaska Native	1	0	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	1	0	—	—	—	—	—	—	—
Hispanic or Latino	1	0	—	—	—	—	—	—	—
Multiracial	2	0	—	—	—	—	—	—	—
White	44	0	30	0	10	0	4	159.1	3
Students with Disabilities	6	0	—	—	—	—	—	—	—
Economically Disadvantaged	20	0	9	0	7	0	4	125	2

SECONDARY ELA PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	49	100%
American Indian or Alaska Native	—	1	—
Asian or Native Hawaiian/Other Pacific Islander	—	1	—
Black or African American	—	2	—
Hispanic or Latino	—	1	—
Multiracial	—	2	—
White	✓	42	100%
Students with Disabilities	—	4	—
Economically Disadvantaged	—	20	—

SECONDARY MATHEMATICS PARTICIPATION RATE

Subgroup	Tested 95% In Current Year	Current Year 12th Grade Enrollment	Current Year Participation Rate
All Students	✓	49	100%
American Indian or Alaska Native	—	1	—
Asian or Native Hawaiian/Other Pacific Islander	—	1	—
Black or African American	—	2	—
Hispanic or Latino	—	1	—
Multiracial	—	2	—
White	✓	42	100%
Students with Disabilities	—	4	—
Economically Disadvantaged	—	20	—

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RED CREEK CSD

2023-24 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Comparison: How do per pupil expenditures compare?

P-12 ENROLLMENT	THIS SCHOOL	DISTRICT OR DISTRICT OF LOCATION
▼	▼	▼
797	N/A	\$31,126.63

How Much is Being Spent on Instruction and Administration?

For school districts, entries 1 through 13 represent the average per pupil expenditures for all schools in the district. For schools (including charter schools), entries 1 through 13 represent the per pupil expenditures attributable to the school.

Total spending (entry 13) represents all non-excluded per pupil expenditures.

Current Operation Expenditures	RED CREEK CSD
» 1. Instruction	\$19,303.09
» 2. Support Services, Pupils	\$991.79
» 3. Support Services, Instructional Staff	\$1,681.66
» 4. Support Services, General Admin	\$474.65
» 5. Support Services, School Admin	\$964.51
» 6. Support Services, Operation and Maintenance of Plant	\$2,449.55

Current Operation Expenditures	RED CREEK CSD
» 7. Support Services, Student Transportation	\$2,162.80
» 8. Business/Central/Other Support Services	\$1,692.96
» 9. Food services	\$962.07
» 10. Enterprise operations	\$0.00
» 11. Other	\$0.00
» 12. Districtwide Current Operations (expenditures attributable to the school that are not reported separately in the categories described above)	\$443.55
13. Total Expenditures	\$31,126.63

Detailed Spending: How Much is Spent Per Pupil for Special Education and General Education?

The Special Education Detail below is a subset of spending. To calculate per pupil expenditures, enrollment for special education is used. The expenditure value reflects school and central level expenditures. For charter schools, data represents per pupil expenditures in the selected school.

The General Education Detail below reflects Total District Expenditures less Special Education Expenditures. To calculate per pupil expenditures, district PK-12 enrollment is used. Excluded expenditures are not included in Total Expenditures.

School and District Level Expenditures	RED CREEK CSD
Special Education	\$27,249.09
General Education	\$25,861.43

Exclusions: What Other Spending is Not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Central Cost(1-3 & Percent Excluded from Total)

Combined Cost(Total Expenditures)

Excluded Expenditures	RED CREEK CSD
1. Charter School Tuition	\$0.00
2. Debt Service	\$2,625,086.00
3. Other	\$1,279,351.00
Percent Excluded from Total	14%
Total Expenditures and Exclusions	\$28,712,359.00

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Form Due May 12, 2026

2026-2027 Salary Threshold =
\$179,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2026-2027.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2026-2027 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	173,935	35,638	0

Please list the district or districts with which you will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT FOR CURRICULUM	119,194	52,239	0
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Equalized Total Assessed Value 514,934,165

School District - 544803 Red Creek

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	12	28,692,300	5.57
13100	CO - GENERALLY	RPTL 406(1)	7	636,000	0.12
13500	TOWN - GENERALLY	RPTL 406(1)	16	2,911,699	0.57
13650	VG - GENERALLY	RPTL 406(1)	10	3,765,100	0.73
14100	USA - GENERALLY	RPTL 400(1)	1	198,500	0.04
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	10	3,568,754	0.69
26100	VETERANS ORGANIZATION	RPTL 452	1	228,200	0.04
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	7	1,521,900	0.30
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	8	262,316	0.05
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	1	1,431,900	0.28
41700	AGRICULTURAL BUILDING	RPTL 483	9	685,531	0.13
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	133	17,636,432	3.42
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	42,654	0.01
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	37,290	0.01
41804	PERSONS AGE 65 OR OVER	RPTL 467	11	395,581	0.08
41834	ENHANCED STAR	RPTL 425	272	26,065,913	5.06
41844	En STAR (land belongs to other	RPTL 425	1	12,000	0.00
41854	BASIC STAR 1999-2000	RPTL 425	334	11,888,023	2.31
41864	Basic STAR (land belongs to ot	RPTL 425	2	36,630	0.01
42120	TEMPORARY GREENHOUSES	RPTL 483-c	5	115,714	0.02
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	1,453	0.00
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	18	95,384	0.02

Equalized Total Assessed Value 514,934,165

School District - 544803 Red Creek

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49510	RESIDENT ENERGY CONSERV IMPROV	RPTL 487-a	2	15,000	0.00
Total Exemptions Exclusive of System Exemptions:			864	100,244,274	19.47
Total System Exemptions:			0	0	0.00
Totals:			864	100,244,274	19.47

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 488,650

School District - 544803 Red Creek

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	64,115	13.12
41834	ENHANCED STAR	RPTL 425	1	93,278	19.09
Total Exemptions Exclusive of System Exemptions:			2	157,393	32.21
Total System Exemptions:			0	0	0.00
Totals:			2	157,393	32.21

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

School District - 544803 Red Creek

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	6	19,433,000	8.28
13100	CO - GENERALLY	RPTL 406(1)	3	77,100	0.03
13650	VG - GENERALLY	RPTL 406(1)	10	3,765,100	1.60
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	1,888,800	0.80
26100	VETERANS ORGANIZATION	RPTL 452	1	228,200	0.10
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	1,293,900	0.55
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	1	1,431,900	0.61
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	1,265	0.00
41804	PERSONS AGE 65 OR OVER	RPTL 467	1	36,520	0.02
41834	ENHANCED STAR	RPTL 425	77	7,661,920	3.26
41854	BASIC STAR 1999-2000	RPTL 425	69	2,547,480	1.09
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	1,453	0.00
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	7	35,000	0.01
Total Exemptions Exclusive of System Exemptions:			186	38,401,638	16.36
Total System Exemptions:			0	0	0.00
Totals:			186	38,401,638	16.36

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 176,110,162

School District - 544803 Red Creek

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	6	9,259,300	5.26
13100	CO - GENERALLY	RPTL 406(1)	4	558,900	0.32
13500	TOWN - GENERALLY	RPTL 406(1)	6	2,413,700	1.37
14100	USA - GENERALLY	RPTL 400(1)	1	198,500	0.11
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	579,800	0.33
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	233,700	0.13
41700	AGRICULTURAL BUILDING	RPTL 483	5	356,300	0.20
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	49	6,405,921	3.64
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	2	42,654	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	1	37,290	0.02
41804	PERSONS AGE 65 OR OVER	RPTL 467	6	202,691	0.12
41834	ENHANCED STAR	RPTL 425	110	10,754,089	6.11
41844	En STAR (land belongs to other	RPTL 425	1	12,000	0.01
41854	BASIC STAR 1999-2000	RPTL 425	131	4,836,520	2.75
41864	Basic STAR (land belongs to ot	RPTL 425	2	36,630	0.02
42120	TEMPORARY GREENHOUSES	RPTL 483-c	3	40,791	0.02
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	7	35,000	0.02
49510	RESIDENT ENERGY CONSERV IMPROV	RPTL 487-a	2	15,000	0.01
Total Exemptions Exclusive of System Exemptions:			343	36,018,786	20.45
Total System Exemptions:			0	0	0.00
Totals:			343	36,018,786	20.45

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 103,563,131

School District - 544803 Red Creek

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13500	TOWN - GENERALLY	RPTL 406(1)	10	497,999	0.48
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	4	1,100,154	1.06
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	228,000	0.22
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	3	28,616	0.03
41700	AGRICULTURAL BUILDING	RPTL 483	4	329,231	0.32
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	82	11,165,131	10.78
41804	PERSONS AGE 65 OR OVER	RPTL 467	4	156,370	0.15
41834	ENHANCED STAR	RPTL 425	84	7,556,626	7.30
41854	BASIC STAR 1999-2000	RPTL 425	134	4,504,023	4.35
42120	TEMPORARY GREENHOUSES	RPTL 483-c	2	74,923	0.07
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	4	25,384	0.02
Total Exemptions Exclusive of System Exemptions:			333	25,666,457	24.78
Total System Exemptions:			0	0	0.00
Totals:			333	25,666,457	24.78

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

School Code	Name	Parcels	Land Assessed Value	Total Assessed Value	School Taxable	# of Relevies	School Relevy
544803	Red Creek Central	288	4,599,000	32,201,918	28,318,793	0	0.00

School Code	Name	Parcels	Land Assessed Value	Total Assessed Value	School Taxable	# of Relevies	School Relevy
544801	N Rose/wolcott	1,016	52,728,500	153,135,958	133,636,205	0	0.00
544803	Red Creek Central	795	30,040,700	110,207,166	86,054,178	0	0.00

School Code	Name	Parcels	Land Assessed Value	Total Assessed Value	School Taxable	# of Relevies	School Relevy
544801	N Rose/wolcott	1,566	60,836,500	221,514,581	189,350,113	0	0.00
544803	Red Creek Central	1,083	34,639,700	142,409,084	114,372,971	0	0.00

SWIS Code	Name	Parcels	Land Assessed Value	Total Assessed Value	School Taxable	Total Star Exempt Amt	Star Taxable
544803	Wolcott	550	8,108,000	68,378,623	55,713,908	2,098,220	53,615,688
544889	Wolcott	1016	52,728,500	153,135,958	133,636,205	2,631,180	131,005,025
		1566	60,836,500	221,514,581	189,350,113	4,729,400	184,620,713

SWIS Code	Name	Parcels	Land Assessed Value	Total Assessed Value	School Taxable	Total Star Exempt Amt	Star Taxable
544801	Red Creek	288	4,599,000	32,201,918	28,318,793	2,871,200	25,447,593
544889	Wolcott	795	30,040,700	110,207,166	86,054,178	2,902,520	83,151,658
		1083	34,639,700	142,409,084	114,372,971	5,773,720	108,599,251

Equalized Total Assessed Value 189,878,779

School District - 544803 Red Creek Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	10	2,633,066	1.39
13650	VG - GENERALLY	RPTL 406(1)	19	747,070	0.39
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	400	0.00
13800	SCHOOL DISTRICT	RPTL 408	7	22,146,533	11.66
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	3	1,321,333	0.70
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	2,933,333	1.54
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	156,400	0.08
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	7	773,466	0.41
25120	NONPROF CORP - EDUCL(CONST PRC	RPTL 420-a	2	1,108,533	0.58
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	53,333	0.03
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	84,400	0.04
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	7	236,666	0.12
30300	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	1	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	110,533	0.06
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	30	3,643,644	1.92
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	11	1,212,105	0.64
41834	ENHANCED STAR	RPTL 425	47	3,946,148	2.08
41854	BASIC STAR 1999-2000	RPTL 425	124	3,752,174	1.98
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	2	220,667	0.12
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	1	0.00
Total Exemptions Exclusive of System Exemptions:			277	45,079,806	23.74
Total System Exemptions:			0	0	0.00
Totals:			277	45,079,806	23.74

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 42,935,891

School District - 544803 Red Creek Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13650	VG - GENERALLY	RPTL 406(1)	19	747,070	1.74
13800	SCHOOL DISTRICT	RPTL 408	5	2,458,133	5.73
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	2	99,733	0.23
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	1	156,400	0.36
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	469,466	1.09
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	1,078,800	2.51
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	53,333	0.12
25900	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	84,400	0.20
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	1	30,167	0.07
41834	ENHANCED STAR	RPTL 425	31	2,587,325	6.03
41854	BASIC STAR 1999-2000	RPTL 425	41	1,240,947	2.89
Total Exemptions Exclusive of System Exemptions:			108	9,005,774	20.97
Total System Exemptions:			0	0	0.00
Totals:			108	9,005,774	20.97

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 146,942,888

School District - 544803 Red Creek Central

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	10	2,633,066	1.79
13740	VG O/S LIMITS - SEWER OR WATER	RPTL 406(3)	1	400	0.00
13800	SCHOOL DISTRICT	RPTL 408	2	19,688,400	13.40
14000	LOCAL AUTHORITIES SPECIFIED	RPTL 412	1	1,221,600	0.83
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	1	2,933,333	2.00
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	304,000	0.21
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	29,733	0.02
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	7	236,666	0.16
30300	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	1	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	110,533	0.08
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	29	3,613,477	2.46
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	11	1,212,105	0.82
41834	ENHANCED STAR	RPTL 425	16	1,358,823	0.92
41854	BASIC STAR 1999-2000	RPTL 425	83	2,511,227	1.71
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	2	220,667	0.15
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	1	0.00
Total Exemptions Exclusive of System Exemptions:			169	36,074,032	24.55
Total System Exemptions:			0	0	0.00
Totals:			169	36,074,032	24.55

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____