BEAUFORT COUNTY SCHOOL DISTRICT

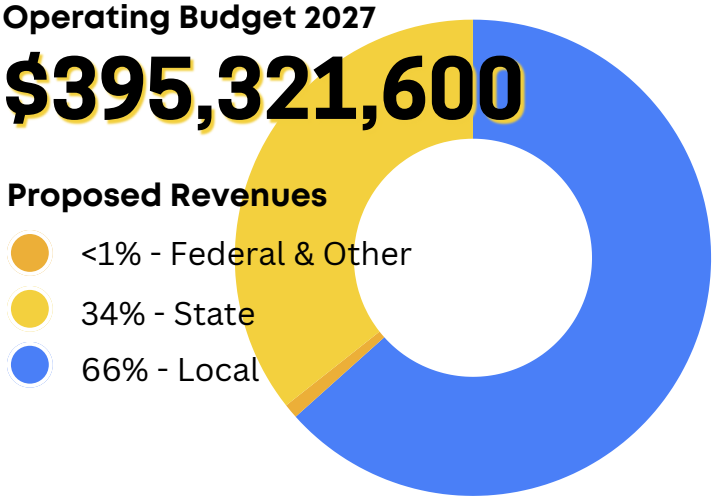
2026-2027 BUDGET

BUDGET AT A GLANCE

Operating Budget 2027

$395,321,600

Proposed Revenues



PROPOSED INVESTMENTS

Employee Compensation	+ $15.2 M
Academic Programs	+ $2.9 M
Operational Expenditures	+ $3.4 M
Safety & Security	+ $1.2 M
Offset & Reductions	-$4.3 M
Increases	$18.4 M



Proposed Increase

$18,341,600 (4.87%) up from 2026 Budget of $376,980,000

Funding

126.1 Operating Mills

NO MILLAGE INCREASE

TOP PRIORITIES

- Staff Compensation
- Academics Programs
- Essential Operations
- Safety and Security

HIGHLIGHTS

83% of Increases are for Employee Compensation

3% Step and Cost of Living Increases for Classified Admin and Professional Staff

$62,587
Starting Teacher Salary
$2,500 increase + step
Max step 31

IMPORTANT DATES

May 18 - County Council Finance Committee

May 19 - Board Budget Certification

May 26 - County Council 1st Reading

June 8 - County Council 2nd Reading

June 22 - County Council 3rd Reading

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