

Fiscal Year 2026-2027 Public Budget Forum

Presented by: Frank Rodriguez, Ph.D., Superintendent
Tonya Crosby, CPA, Chief Financial Officer



Agenda

- Welcome
- Understanding the General Fund
- Show where our money comes from
- Share how general funds are spent
- Ask for your input for next year's budget
- Goal: Transparency & collaboration

BEAUFORT COUNTY SCHOOL DISTRICT



What is the General Fund?

- Supports day-to-day operations of all schools
- Supports daily expenses
- Pays for classroom supplies, salaries, utilities, maintenance, transportation, and security
- Excludes: grants, school meals, and construction

BEAUFORT COUNTY SCHOOL DISTRICT

BCSD Revenue Sources



Local Revenue
62.2%

Section 6-1-320



State Revenue
37.4%

House Bill H.4025



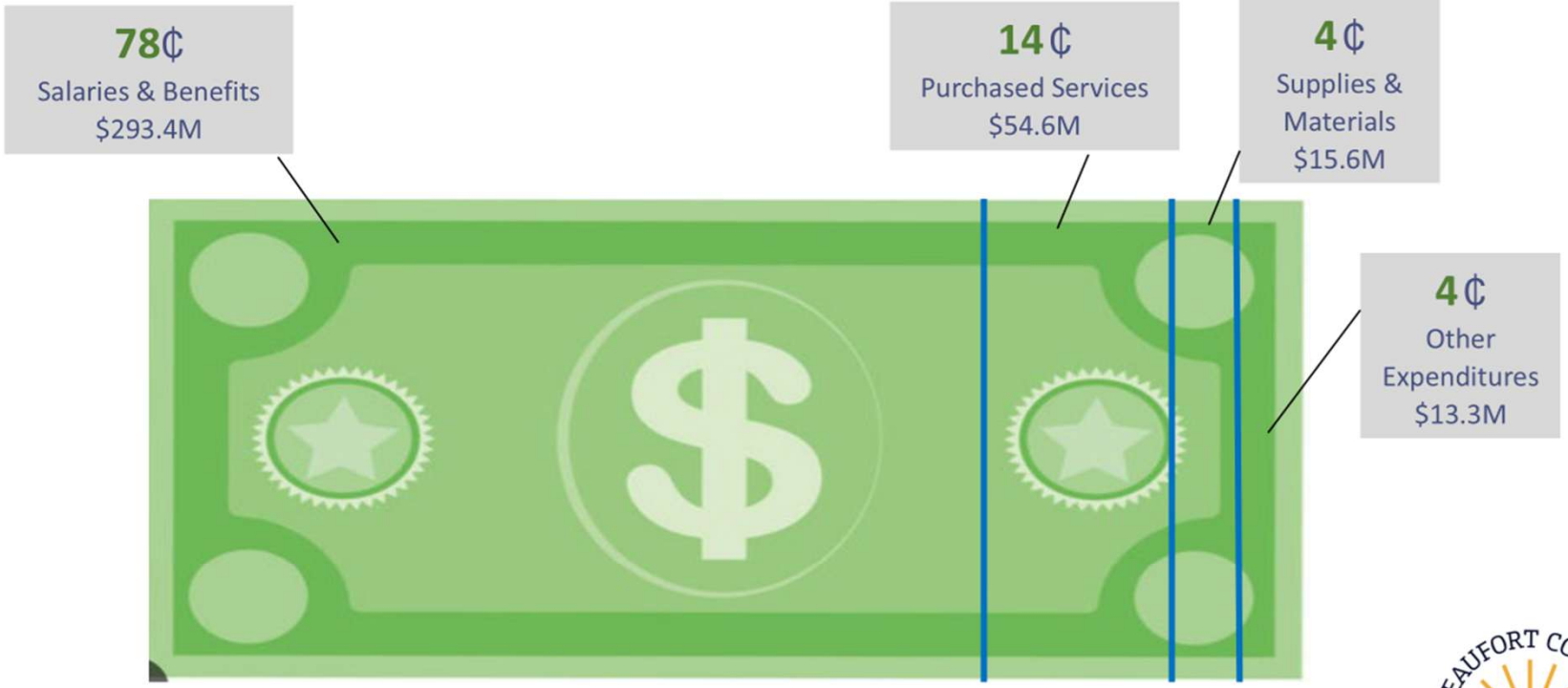
Federal/Other Revenue
0.4%

**based on FY25 data*

BEAUFORT COUNTY SCHOOL DISTRICT

How is the Money Spent?

2025-2026 General Fund $376,980,000



BEAUFORT COUNTY SCHOOL DISTRICT



Planning for 2026-2027

- Identify Priorities:
  - Support students and classrooms
  - Continued academic innovation
  - Competitive compensation
  - Safe, well-maintained facilities
- We need your input to guide our 2026-2027 funding priorities

BEAUFORT COUNTY SCHOOL DISTRICT

Your voice matters: Topics to consider

- What are some of the programs or initiative that you feel have been successful in contributing to our student's academic success?

- What do you think the budget priorities should be for the next school year?

Next Steps

- Stakeholder Engagement from Departments, Leaderships, Principals, the Community, & the Board of Education
- Board priorities and data finalization of state revenues and mandates
- Superintendent's preliminary budget presentation – April 24th
- Approval Process by Board of Education & County Council
- Final 2026-2027 general fund budget adoption – Spring 2026

Budget survey





Thank you!

- Together we build the future
- Every dollar represents an investment in our children

BEAUFORT COUNTY SCHOOL DISTRICT



BEAUFORT COUNTY
SCHOOL DISTRICT