LINCOLN PARK PUBLIC SCHOOLS
2026-2027 BUDGET HEARING

ROBERT MOONEY, INTERIM SUPERINTENDENT

ROBERT BROWN, INTERIM BUSINESS ADMINISTRATOR/BOARD SECRETARY

APRIL 28, 2026

General Fund
Tax Levy "Cap" Calculation

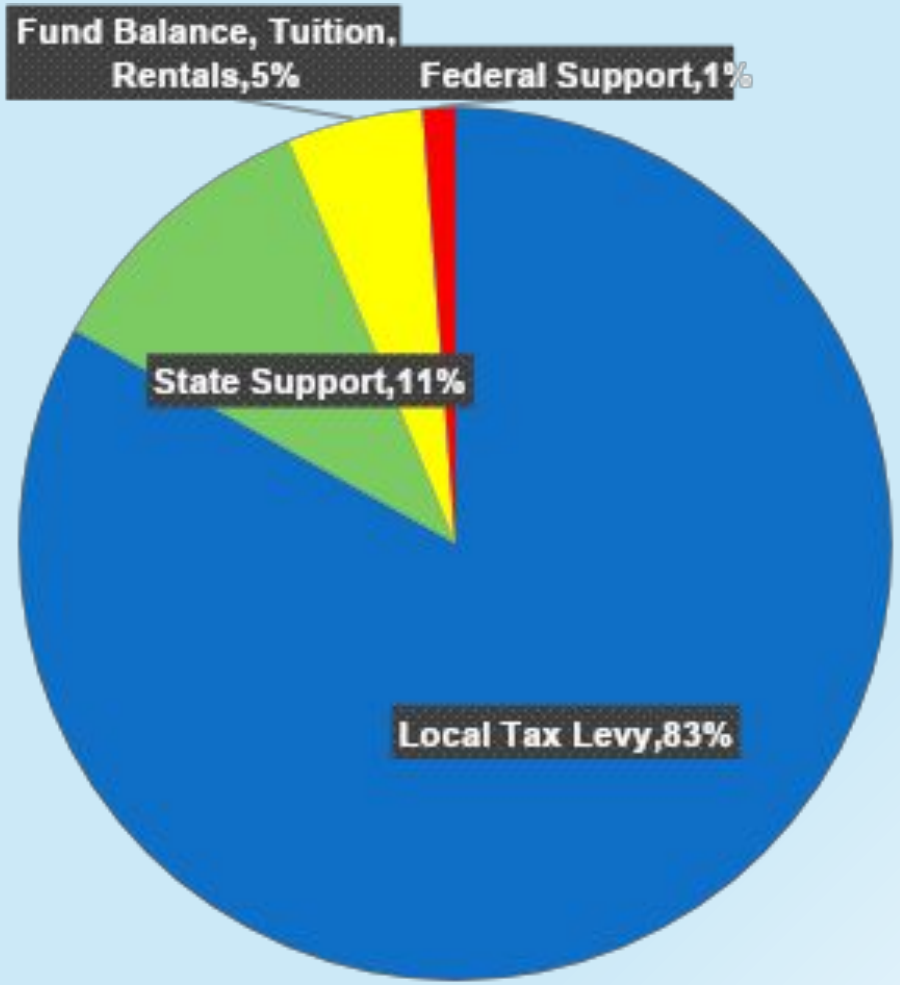
The State of New Jersey calculates what the Tax Levy "CAP" should be for the 2026-2027 school year based on the following information:

- Tax Levy from the previous year
- Increased or multiplied by 2%
- Adjustment for increased Health Care costs

2026-2027 REVENUES

Category	26-27 Anticipated	% of Total Budget
Local Tax Levy	24,889,215	83.12%
State Support	3,179,575	10.62%
Fund Balance, Tuition, Rentals	1,513,951	5.05%
Federal Support	362,684	1.21%
TOTAL	**29,945,425**	**100%**

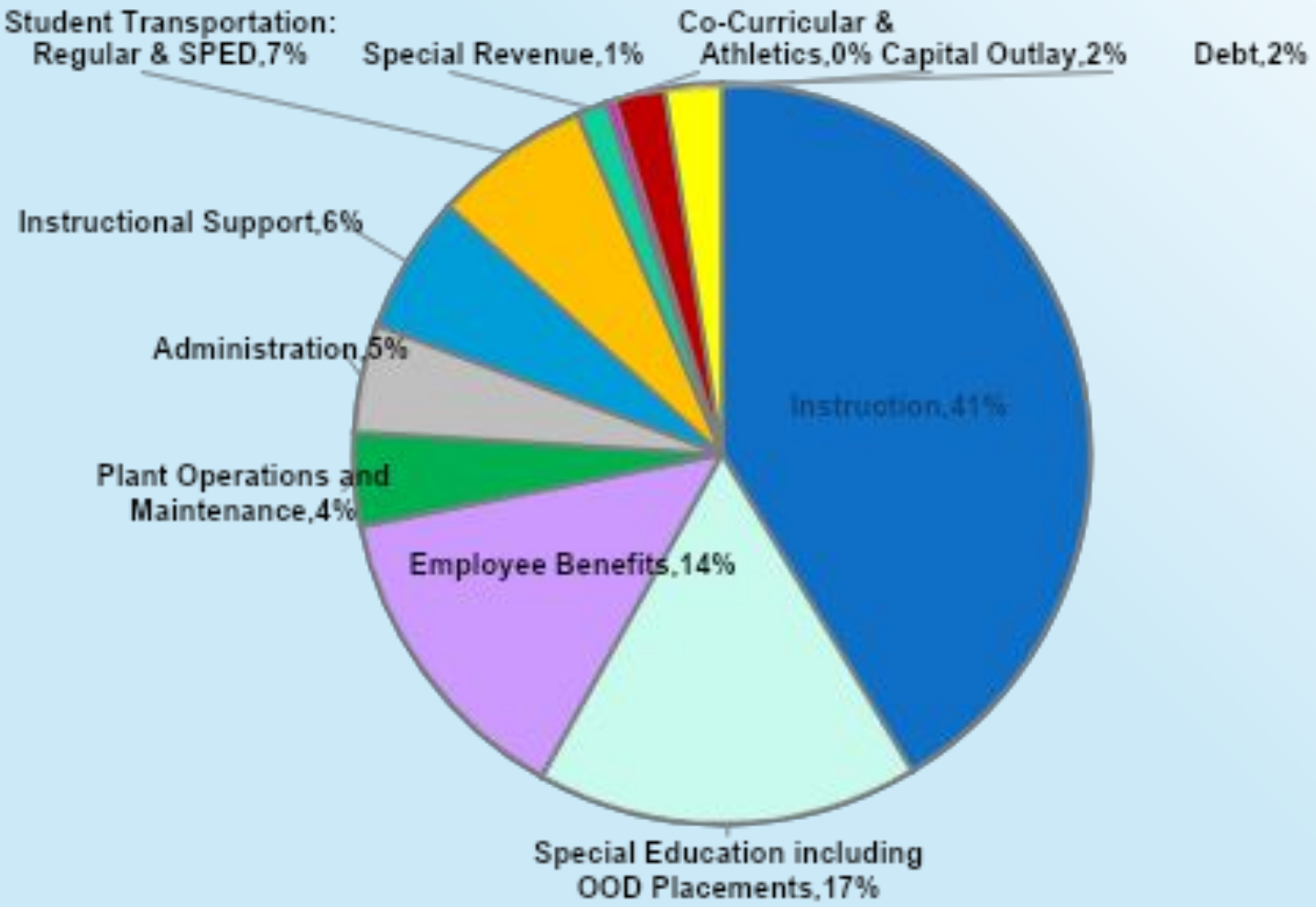
2026-2027 ANTICIPATED REVENUES



2026-2027 APPROPRIATIONS

General Current Expense	2026-2027 Anticipated	% of Total Budget
Instruction	12,387,208	41.37%
Special Education including OOD Placements	5,027,257	16.79%
Employee Benefits	4,106,883	13.71%
Plant Operations and Maintenance	1,222,769	4.08%
Administration	1,416,369	4.73%
Instructional Support	1,803,190	6.02%
Student Transportation: Regular & SPED	2,057,475	6.87%
Special Revenue	401,403	1.34%
Co-Curricular & Athletics	116,000	0.39%
Capital Outlay	658,671	2.20%
Debt	748,200	2.5%
TOTAL	**29,945,425**	**100%**

2025-2026 ANTICIPATED APPROPRIATIONS



Impact on Lincoln Park Households

On a residence assessed at $400,000: the impact on property taxes will be approximately $228.66 annually or $19.06 per month.

On a residence assessed at $500,000: the impact on property taxes will be approximately $285.83 or $23.82 per month.

2025-2026 ACHIEVEMENTS

- ✔ Universal Literacy Screening for grades K-3 biannually using Dibels
- ✔ Continue staff training on Orton Gillingham language program
- ✔ Cursive writing requirement - Handwriting Without Tears, book and online components
- ✔ Reintroduced i-Ready at LPES



2025-2026 ACHIEVEMENTS

- ✔ Reordered Go-Guardian software
- ✔ Summer curriculum writing for language arts and mathematics
- ✔ Ten New Promethean boards
- ✔ New Chromebooks - K, 1, 5
- ✔ Major upgrades to our copiers districtwide



2025-2026 ACHIEVEMENTS

- ✔ Completed construction of four new classrooms at LPES
- ✔ Replaced frayed stage curtains in LPMS
- ✔ Completed renovation of the LPMS main office
- ✔ Installed classroom and rooftop HVAC units in both buildings
- Purchased four new Toyota Sienna vans for student transportation





2026-2027 INITIATIVES

- No staff reductions
- District-wide curriculum updates in preparation for NJ QSAC
- Chromebooks for grades 1 and 5
- Twenty laptops for teachers
- Ten Promethean boards
- Replacement of water supply piping at LPES
- New network infrastructure at LPES and LPMS
- Replace electric wiring in conduits on rooftop at LPMS
- Purchase of additional vans for student transportation

THANK YOU
Questions

