

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	
	MNPS Project	Priority Year	# Portables (w/o Clinics)	Project Type	25-26 Program Capacity	Oct. 25 Enrollment	Current Capacity Utilization	Combined Condition Score	(1) Fiscal Year 2026-2027	(2) Fiscal Year 2027-2028	(3) Fiscal Year 2028-2029	(4) Fiscal Year 2029-2030	(5) Fiscal Year 2030-2031	(6) Fiscal Year 2031-2032	Years 7-10 2032-2036	
1	Amqui Elementary	1	12	Reno & Addition (K-8)	569	741	130.2%	89.20	\$85,180,000							1
2	Antioch Cluster Elementary	1		New (600)					\$36,460,000							2
3	Cane Ridge Cluster Elementary (Burkitt Ridge)	1		New (600)					\$88,600,000							3
4	Chadwell Elementary	1	12	Addition (80)	347	460	132.6%	87.00	\$20,500,000							4
5	Early Learning Hub	1		New					\$37,610,000							5
6	Gateway Elementary	1	6	Addition (100)	270	315	116.7%	80.52	\$14,810,000							6
7	Glenclyff High	1	4	Renovation	1,292	934	72.3%	74.60	\$156,240,000							7
8	Haywood Elementary	1	5	Addition & Renovation	604	660	109.3%	74.14	\$59,830,000							8
9	Hume-Fogg & MLK Stadium @ Hillwood Campus	1		Stadium Upgrade					\$7,070,000							9
10	Julia Green Elementary	1	3	Addition	432	522	120.8%	91.96	\$11,550,000							10
11	McGavock High	1		Renovation	2,452	1,586	64.7%	77.56	\$249,500,000							11
12	Middle School SSMV Program	1		Renovation					\$5,750,000							12
13	MNPS Day Care Facility	1		Renovation					\$9,370,000							13
14	MNPS Performing Arts Center	1		New					\$230,280,000							14
15	MNPS PreK additions (Various Schools)	1		Addition					\$47,030,000							15
16	Napier Elementary	1		Playroom Addition	455	287	63.1%	82.72	\$5,210,000							16
17	Nashville School of the Arts	1		Replacement (800)	752	577	76.7%	76.13	\$232,060,000							17
18	Neelys Bend Elementary	1	14	Reno & Addition (K-8)	434	553	127.4%	87.10	\$68,260,000							18
19	Support Center for Family Information & Employees	1		New					\$24,680,000							19
20	The Cohn Center - Family & Community Support Hub	1		Renovation				71.39	\$4,570,000							20
21	Two Rivers Middle	1		Renovation	500	179	35.8%	74.28	\$31,670,000							21
22	Westmeade Elementary	1	9	Replacement (800)	372	423	113.7%	79.28	\$71,380,000							22
23	Bass ALC	2		Renovation	267	93	34.8%	69.11		\$41,900,000						23
24	Cane Ridge Cluster Middle	2		New (600)						\$125,010,000						24
25	Gra-Mar - Family & Community Support Hub	2		Renovation				82.45		\$29,450,000						25
26	McKissack Middle	2		Renovation	262	110	42.0%	70.89		\$53,860,000						26
27	Overton Cluster Elementary	2		New (600)						\$76,470,000						27
28	Robert E. Lillard - Family & Community Support Hub	2		Renovation				72.78		\$15,720,000						28
29	The Academy @ Old Cockrill	2		Renovation	197	36	18.3%	67.54		\$15,650,000						29
30	Whites Creek High	2		Renovation	1,104	789	71.5%	80.02		\$120,360,000						30
31	Glendale Elementary	3	1	Renovation	422	434	102.8%	73.75			\$25,580,000					31
32	Gra-Mar Middle Wellness Center	3		Renovation				82.45			\$23,950,000					32
33	Isaiah T. Creswell Middle	3		Renovation	480	275	57.3%	76.07			\$54,810,000					33
34	J. T. Moore Middle	3		Renovation	635	506	79.7%	74.62			\$54,160,000					34
35	Marshall, Thurgood Middle	3		Renovation	799	523	65.5%	74.82			\$56,360,000					35
36	Pearl-Cohn High	3		Renovation	914	503	55.0%	78.33			\$119,930,000					36
37	Apollo Middle	4	1	Renovation	715	660	92.3%	76.44				\$75,100,000				37
38	Cole Elementary	4	13	Renovation	681	765	112.3%	77.59				\$41,520,000				38

Text Color Legend

Renovation Projects

Additions/New School Projects which increase Capacity

Land/Other

Shading Color Legend

Innovation Schools

Prior Year Unfunded Projects

Capacity Legend

<100%

105% - 110%

>110%

Condition Legend

<65.00

65.00 - 70.00

>70.00

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	
	MNPS Project	Priority Year	# Portables (w/o Clinics)	Project Type	25-26 Program Capacity	Oct. 25 Enrollment	Current Capacity Utilization	Combined Condition Score	(1) Fiscal Year 2026-2027	(2) Fiscal Year 2027-2028	(3) Fiscal Year 2028-2029	(4) Fiscal Year 2029-2030	(5) Fiscal Year 2030-2031	(6) Fiscal Year 2031-2032	Years 7-10 2032-2036	
39	Henry Maxwell Elementary	4	5	Renovation	554	603	108.8%	76.61				\$31,870,000				39
40	Johnson Learning Center	4	3	Renovation	362	136	37.6%	78.48				\$24,180,000				40
41	Jones Paideia Magnet	4		Renovation	355	241	67.9%	78.21				\$31,980,000				41
42	McGavock Elementary	4	7	Renovation	262	282	107.6%	77.28				\$20,810,000				42
43	Wright Middle	4		Renovation	758	482	63.6%	77.88				\$66,520,000				43
44	A. Z. Kelley Elementary	5	7	Renovation	689	817	118.6%	79.70					\$48,750,000			44
45	Bellevue Middle	5	2	Renovation	524	490	93.5%	80.02					\$55,280,000			45
46	DuPont Elementary	5	2	Renovation	337	303	89.9%	79.19					\$31,690,000			46
47	Dupont Hadley Middle	5		Renovation	604	343	56.8%	79.61					\$59,320,000			47
48	Glenclyff Elementary	5	3	Renovation	522	543	104.0%	79.97					\$34,970,000			48
49	Harpeth Valley Elementary	5	3	Renovation	776	831	107.1%	80.01					\$51,060,000			49
50	Warner Elementary E.O.	5		Renovation	513	428	83.4%	79.14					\$45,810,000			50
51	West End Middle	5		Renovation	510	285	55.9%	78.88					\$55,510,000			51
52	Cora Howe School	6		Renovation	114	81	71.1%	80.41						\$31,790,000		52
53	East Nashville Magnet High	6		Renovation	644	369	57.3%	80.94						\$65,760,000		53
54	Gateway Elementary	6	6	Renovation	270	315	116.7%	80.52						\$22,720,000		54
55	Lockeland Elementary	6	1	Renovation	322	341	105.9%	80.44						\$19,890,000		55
56	Margaret Allen Middle	6		Renovation	466	152	32.6%	80.80						\$41,330,000		56
57	Shwab Elementary	6		Renovation	384	293	76.3%	81.43						\$33,670,000		57
58	Alex Green Elementary	7	6	Renovation	367	437	119.1%	88.76							\$35,220,000	58
59	Andrew Jackson Elementary	7		Renovation	482	499	103.5%	90.72							\$43,820,000	59
59	Antioch High	7	2	Renovation	2,063	1,888	91.5%	88.08							\$192,570,000	59
60	Antioch Middle	7	3	Renovation	657	614	93.5%	92.00							\$77,570,000	60
61	Bellshire Elementary	7	2	Renovation	357	345	96.6%	84.53							\$34,320,000	61
62	Big Picture High School (M. Vaught Bldg.)	7		Renovation	359	130	36.2%	85.68							\$43,870,000	62
63	Buena Vista Elementary	7		Renovation				82.55							\$38,620,000	63
64	Cane Ridge Elementary	7		Renovation	734	739	100.7%	86.73							\$53,490,000	64
65	Cane Ridge High	7		Renovation	1,910	1,819	95.2%	83.97							\$218,920,000	65
66	Carter-Lawrence Elementary	7		Renovation	370	231	62.4%	86.47							\$38,620,000	66
67	Chadwell Elementary	7	13	Renovation	347	460	132.6%	87.00							\$34,010,000	67
68	Charlotte Park Elementary	7	7	Renovation	475	535	112.6%	81.62							\$38,370,000	68
69	Churchwell Museum Magnet Elementary	7		Renovation	506	266	52.6%	87.47							\$65,930,000	69
70	Cockrill Elementary	7		Renovation	465	308	66.2%	86.98							\$45,000,000	70
71	Croft Middle	7		Renovation	713	372	52.2%	83.84							\$68,950,000	71
72	Cumberland Elementary	7	4	Renovation	410	437	106.6%	87.36							\$40,360,000	72
73	Dan Mills Elementary	7	4	Renovation	537	563	104.8%	85.26							\$43,530,000	73
74	Dodson Elementary	7	4	Renovation	442	475	107.5%	85.64							\$38,710,000	74
75	Donelson Middle	7		Renovation	686	426	62.1%	88.74							\$70,510,000	75
76	DuPont Tyler Middle	7		Renovation	439	391	89.1%	82.48							\$77,650,000	76

Text Color Legend

Renovation Projects

Additions/New School Projects which increase Capacity

Land/Other

Shading Color Legend

Innovation Schools

Prior Year Unfunded Projects

Capacity Legend

<100%

105% - 110%

>110%

Condition Legend

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	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	
	MNPS Project	Priority Year	# Portables (w/o Clinics)	Project Type	25-26 Program Capacity	Oct. 25 Enrollment	Current Capacity Utilization	Combined Condition Score	(1) Fiscal Year 2026-2027	(2) Fiscal Year 2027-2028	(3) Fiscal Year 2028-2029	(4) Fiscal Year 2029-2030	(5) Fiscal Year 2030-2031	(6) Fiscal Year 2031-2032	Years 7-10 2032-2036	
77	Eakin Elementary	7		Renovation	537	528	98.3%	85.01							\$61,190,000	77
78	East Nashville Magnet Middle	7		Renovation	340	137	40.3%	83.85							\$51,210,000	78
79	Fall-Hamilton E.O. Elementary	7		Renovation	379	264	69.7%	88.26							\$38,030,000	79
80	Glengarry Elementary	7	1	Renovation	462	410	88.7%	84.92							\$38,600,000	80
81	Glenview Elementary	7		Renovation	522	600	114.9%	88.78							\$62,130,000	81
82	Gower Elementary	7	2	Renovation	608	587	96.5%	82.66							\$47,220,000	82
83	Granbery Elementary	7	6	Renovation	702	741	105.6%	82.00							\$43,400,000	83
84	H. G. Hill Middle	7		Renovation	543	430	79.2%	82.20							\$53,690,000	84
85	Harris-Hillman Sp. Ed.	7		Renovation	136	32	23.5%	83.88							\$41,200,000	85
86	Hattie Cotton Elementary	7		Renovation	359	228	63.5%	83.60							\$39,520,000	86
87	Haynes Middle	7		Renovation	409	233	57.0%	86.05							\$50,830,000	87
88	Head Middle	7		Renovation	521	334	64.1%	83.81							\$41,280,000	88
89	Hermitage Elementary	7	1	Renovation	292	297	101.7%	86.93							\$31,820,000	89
90	Hickman Elementary	7	2	Renovation	511	393	76.9%	88.52							\$42,160,000	90
91	Hillwood High	7		Renovation				78.56							\$197,480,000	91
92	Hull-Jackson Elem. Montessori	7		Renovation	401	294	73.3%	87.30							\$46,070,000	92
93	Hunters Lane High	7		Renovation	1,992	1,296	65.1%	83.20							\$170,990,000	93
94	Ida B. Wells Elementary	7		Renovation	390	273	70.0%	82.58							\$36,690,000	94
95	Inglewood Elementary	7		Renovation	344	266	77.3%	86.64							\$39,510,000	95
96	Isaac Litton Middle	7		Renovation	480	344	71.7%	82.02							\$64,540,000	96
97	Ivanetta H. Davis Early Learning Center	7		Renovation	250	152	60.8%	75.56							\$26,570,000	97
98	J E Moss Elementary	7	13	Renovation	679	769	113.3%	86.15							\$59,770,000	98
99	J. F. Kennedy Middle	7		Renovation	831	807	97.1%	87.04							\$71,850,000	99
100	Jere Baxter Middle	7	1	Renovation	485	349	72.0%	81.50							\$56,490,000	100
101	Joelton Elementary	7		Renovation	359	258	71.9%	87.28							\$36,930,000	101
102	Joelton Middle	7		Renovation				82.49							\$51,970,000	102
103	John B Whitsitt Elementary	7	2	Renovation	417	462	110.8%	83.40							\$39,700,000	103
104	John Early Museum Magnet Middle	7		Renovation	320	106	33.1%	82.93							\$61,400,000	104
105	Julia Green Elementary	7	3	Renovation	432	522	120.8%	91.96							\$39,520,000	105
106	Madison Middle	7	1	Renovation	652	339	52.0%	81.06							\$75,700,000	106
107	Maplewood High	7		Renovation	1211	676	55.8%	85.24							\$140,870,000	107
108	Martin Center	7		Renovation				76.26							\$27,930,000	108
109	McGruder Center	7	1	Renovation				55.24							\$21,350,000	109
110	Meigs Middle Magnet	7		Renovation	635	694	109.3%	84.36							\$53,200,000	110
111	Mt. View Elementary	7	11	Renovation	659	924	140.2%	83.89							\$50,840,000	111
112	Murrell at Glenn	7		Renovation	186	33	17.7%	82.15							\$32,310,000	112
113	Murrell School	7		Renovation				62.04							\$23,800,000	113
114	Napier Elementary	7		Renovation	455	287	63.1%	82.72							\$44,330,000	114
115	Old Brick Church	7		Renovation				64.43							\$26,520,000	115

Text Color Legend

Renovation Projects

Additions/New School Projects which increase Capacity

Land/Other

Shading Color Legend

Innovation Schools

Prior Year Unfunded Projects

Capacity Legend

<100%

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Condition Legend

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	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	
	MNPS Project	Priority Year	# Portables (w/o Clinics)	Project Type	25-26 Program Capacity	Oct. 25 Enrollment	Current Capacity Utilization	Combined Condition Score	(1) Fiscal Year 2026-2027	(2) Fiscal Year 2027-2028	(3) Fiscal Year 2028-2029	(4) Fiscal Year 2029-2030	(5) Fiscal Year 2030-2031	(6) Fiscal Year 2031-2032	Years 7-10 2032-2036	
116	Old Center Elementary	7		Renovation	412	336	81.6%	88.26							\$35,270,000	116
117	Operations Building	7		Renovation				86.49							\$28,830,000	117
118	Park Avenue Elementary	7		Renovation	558	290	52.0%	84.54							\$60,750,000	118
119	Print Shop	7		Renovation											\$3,770,000	119
120	Richard M Dinkins Middle	7		Renovation	498	123	24.7%	76.53							\$56,310,000	120
121	Robertson Academy	7		Renovation				57.92							\$13,410,000	121
122	Rose Park Middle	7		Renovation	412	357	86.7%	85.19							\$58,230,000	122
123	Ross Early Learning Center	7		Renovation	304	189	62.2%	85.17							\$33,410,000	123
124	Ruby Major Elementary	7		Renovation	635	617	97.2%	88.67							\$50,830,000	124
125	Shayne Elementary	7	4	Renovation	704	837	118.9%	82.33							\$51,180,000	125
126	Smith Springs Elementary	7	5	Renovation	757	892	117.8%	91.33							\$57,070,000	126
127	Stanford Montessori Elementary	7		Renovation	432	451	104.4%	81.65							\$32,130,000	127
128	Stokes Bldg.	7		Renovation				60.93							\$18,340,000	128
129	Stratford STEM Magnet	7		Renovation	1,216	867	71.3%	90.07							\$148,340,000	129
130	Supply Center	7		Renovation				58.78							\$35,080,000	130
131	Sylvan Park Elementary	7	2	Renovation	430	443	103.0%	84.75							\$40,830,000	131
132	Taylor Stratton Elementary	7	1	Renovation	460	488	106.1%	84.93							\$45,040,000	132
133	The Cohn Center	7		Renovation				71.39							\$84,830,000	133
134	Thomas A. Edison Elementary	7	12	Renovation	600	670	111.7%	83.56							\$41,750,000	134
135	Tom Joy Elementary	7		Renovation	580	403	69.5%	81.99							\$49,870,000	135
136	Tulip Grove Elementary	7		Renovation	602	619	102.8%	86.62							\$48,110,000	136
137	Una Elementary	7	3	Renovation	609	776	127.4%	83.15							\$55,270,000	137
138	Waverly Belmont Elementary	7		Renovation	561	498	88.8%	85.60							\$47,400,000	138
139	William Henry Oliver Middle	7		Renovation	745	394	52.9%	88.33							\$70,090,000	139
140	Site Specific Projects								\$1,497,610,000	\$478,420,000	\$334,790,000	\$291,980,000	\$382,390,000	\$215,160,000	\$4,604,790,000	140
	Previously Completed Funded Projects															
143	Alex Green Elementary		6	Addition (80)	367	437	119.1%	88.76	In Progress							143
144	Antioch High		2	Addition	2,063	1,888	91.5%	88.08	Completed							144
145	Cambridge Early Learning Center			New	140	130	92.9%	81.67	Completed							145
146	Cane Ridge High			Addition	1,910	1,819	95.2%	83.97	Completed							146
147	Casa Azafran Early Learning Center			Lease	70	91	130.0%	70.77	Completed							147
148	Crieve Hall Elementary			Addition	567	527	92.9%	88.51	Completed							148
149	Eagle View Elementary			New	689	683	99.1%	89.54	Completed							149
150	East Nashville Magnet Bleachers and Concessions			Stadium Upgrade					Completed							150
151	Glenclyff High Track and Concessions			Stadium Upgrade					Completed							151
152	Goodlettsville Elementary			Replacement	462	575	124.5%	100.00	Completed							152
153	Goodlettsville Middle			Replacement	514	465	90.5%	85.17	Completed							153
154	Hillsboro High			Replacement	1,442	1,208	83.8%	92.08	Completed							154

Text Color Legend

Renovation Projects

Additions/New School Projects which increase Capacity

Land/Other

Shading Color Legend

Innovation Schools

Prior Year Unfunded Projects

Capacity Legend

<100%

105% - 110%

>110%

Condition Legend

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	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	
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155	Hume-Fogg Magnet High			Renovation	1,096	885	80.7%	79.32	Completed							155
156	Hunters Lane High Track & Stadium			Stadium Upgrade					Completed							156
157	John Overton High			Addition and Reno.	2,052	1,807	88.1%	90.37	Completed							157
158	Lakeview Elementary			Replacement	781	694	88.9%	81.90	In Progress							158
159	Lawson High			Replacement	1,991	1,454	73.0%	100.00	Completed							159
160	Maplewood High School Track & Stadium			Stadium Upgrade					Completed							160
161	Martin Luther King Jr. Magnet High			Addition and Reno.	1,459	1,285	88.1%	90.12	Completed							161
162	McMurray Middle			Renovation	832	515	61.9%	87.60	Completed							162
163	Nashville School of the Arts (Design)			Design	752	577	76.7%	76.13	In Progress							163
164	Norman Binkley Elementary		2	Addition and Reno.	697	708	101.6%	89.49	Completed							164
165	Paragon Mills Elementary			Renovation	781	667	85.4%	84.54	In Progress							165
166	Pearl-Cohn High Track & Stadium			Stadium Upgrade					Completed							166
167	Pennington Elementary			Renovation	377	285	75.6%	81.37	Completed							167
168	Percy Priest Elementary			Replacement	742	625	84.2%	74.99	In Progress							168
169	Rosebank Elementary		3	Renovation	462	493	106.7%	84.74	Completed							169
170	Tusculum Elementary			Replacement	731	661	90.4%	86.94	Completed							170
Leased Facilities																
173	Bailey Building (Nashville Classical)			Renovation	552	540	97.8%	80.23							\$60,800,000	173
174	Baxter ALC (Liberty Collegiate)			Renovation	477	120	25.2%	61.73							\$31,570,000	174
175	Cameron College Prep (LEAD)		12	Renovation	715	455	63.6%	82.74							\$78,770,000	175
176	Dalewood (East End)			Renovation	925	861	93.1%	88.48							\$68,180,000	176
177	Kirkpatrick Elementary (KIPP)			Renovation	368	371	100.8%	78.81							\$38,050,000	177
178	McCann (Nashville Prep)			Renovation	396	165	41.7%	66.57							\$26,460,000	178
179	Neelys Bend Middle (LEAD)			Renovation	742	245	33.0%	70.12							\$67,550,000	179
180	Leased Facilities														\$371,380,000	180

Text Color Legend

Renovation Projects

Additions/New School Projects which increase Capacity

Land/Other

Shading Color Legend

Innovation Schools

Prior Year Unfunded Projects

Capacity Legend

<100%

105% - 110%

>110%

Condition Legend

<65.00

65.00 - 70.00

>70.00

	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)	(I)	(J)	(K)	(L)	(M)	(N)	(O)	
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	District Wide Projects															
182	Music Room Space Improvements						Music Makes Us		\$5,156,865							182
183	Bus and Fleet Vehicle Replacement						Transportation		\$5,000,000	\$5,000,000	\$4,500,000	\$5,000,000	\$6,500,000	\$6,500,000	\$32,500,000	183
184	Central Services Furniture & Equipment (Cafeteria Tables, etc.)						Central Services		\$350,000	\$365,750	\$382,209	\$399,408	\$417,382	\$436,164	\$1,949,961	184
185	DVR and Camera Upgrade/replacement						Transportation		\$500,000	\$522,500						185
186	Electric School bus charging infrastructure						Transportation									186
187	Nutrition Services Equipment (Hood Replacements, Equipment Replacements)						Nutrition Services		\$500,000	\$1,500,000	\$600,000	\$630,000	\$655,000	\$825,000	\$3,300,000	187
188	Regional Bus Parking Terminals						Transportation		\$6,000,000	\$3,000,000						188
189	School Safety and Security (Software, Cameras, Radios, Access Control, AEDs, FEs, etc.)						Safety & Security		\$3,000,000	\$3,135,000	\$3,276,075	\$3,423,498	\$3,577,556	\$3,738,546	\$16,713,953	189
190	Auditorium Upgrades (Lighting, Seating, Carpet, etc.)						Maintenance		\$800,000	\$800,000	\$640,000	\$800,000	\$800,000	\$640,000	\$2,240,000	190
191	Athletic Facility Upgrade (Grass Turf Restoration, Sprinklers, etc.)						Maintenance		\$2,464,648	\$2,199,598	\$865,207	\$503,814	\$940,767	\$977,480	\$2,066,043	191
192	Electrical Upgrades (Site Lighting, Electrical Panels, PA systems, Interior Lighting, etc.)						Maintenance		\$18,923,500	\$9,735,000	\$3,015,000	\$2,590,000	\$1,375,000	\$1,115,000	\$4,450,000	192
193	Elevator Remediations (Lift & Elevator Replacements, Elevator Code Remediations, etc.)						Maintenance		\$900,000	\$850,000	\$560,000	\$475,000	\$475,000	\$250,000	\$1,650,000	193
194	Energy Upgrade (LED Lighting Retrofit)						Maintenance		\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$12,000,000	194
195	Environmental Remediation (Asbestos Removal, Lead Water Testing, Radon Remediation, etc.)						Maintenance		\$1,425,000	\$950,000	\$950,000	\$950,000	\$950,000	\$950,000	\$4,750,000	195
196	Exterior Building Improvements (Windows, Masonry Restoration, Exterior Doors, etc.)						Maintenance		\$13,505,000	\$10,165,000	\$1,190,000	\$2,155,000	\$1,300,000	\$975,000	\$4,200,000	196
197	Fire Alarm Remediations (System Replacements, Full Audio Signals, Code Compliance, etc.)						Maintenance		\$2,125,000	\$1,975,000	\$745,000	\$1,115,000	\$655,000	\$750,000	\$3,450,000	197
198	HVAC Upgrades (Boilers, Chillers, Cooling Towers, Outside Air Units, A/C Units, Controls, etc.)						Maintenance		\$75,620,010	\$71,025,000	\$61,215,000	\$68,020,000	\$60,850,000	\$26,040,000	\$123,605,000	198
199	Interior Building Improvements (Carpet, Hard Flooring, Lockers, Interior Doors, Painting, etc.)						Maintenance		\$3,345,000	\$1,190,000	\$1,685,000	\$1,255,000	\$1,315,000	\$1,240,000	\$3,425,000	199
200	Paving Upgrades (Seal & Stripe, Replacement, New Parking & Driveways, etc.)						Maintenance		\$6,193,000	\$2,330,000	\$1,055,000	\$1,745,000	\$875,000	\$900,000	\$3,450,000	200
201	Plumbing Upgrades (Pipe Replacements, Water Heaters, Pumps, Sinks, Toilets, etc.)						Maintenance		\$1,585,000	\$1,000,000	\$375,000	\$475,000	\$275,000	\$450,000	\$2,400,000	201
202	Roof Repair/Replacement (Full Replacements, Code Required Upgrades, Repairs, etc.)						Maintenance		\$13,570,000	\$11,990,000	\$9,970,000	\$10,290,000	\$8,225,000	\$7,850,000	\$18,450,000	202
203	School Site Improvements (Sidewalks, Fencing, Handrails, Drainage Improvements, etc.)						Maintenance		\$2,535,000	\$822,000	\$350,000	\$575,000	\$425,000	\$340,000	\$1,255,000	203
204	Facility Infrastructure Improvement Projects (Projectors, Screenbeams, Audio Systems, etc.)						Technology		\$7,763,427	\$8,013,989	\$8,209,881	\$7,275,933	\$8,022,454	\$7,325,995	\$32,644,144	204
205	Personal Computing Replacement Projects (1:1 student devices, staff devices, computer carts, etc.)						Technology		\$12,003,314	\$12,976,697	\$13,178,340	\$13,383,566	\$13,593,112	\$13,805,042	\$59,732,462	205
206	Infrastructure Replacement Projects (Network, Data Center, Telephony, Wireless, E-rate Match, etc.)						Technology		\$1,197,240	\$1,881,000	\$3,105,615	\$3,257,983	\$2,640,907	\$2,697,929	\$10,566,915	206
207	ADA Compliance						Construction		\$1,000,000	\$1,060,000	\$1,123,600	\$1,191,016	\$1,262,477	\$1,338,226	\$4,255,557	207
208	Casework, Furniture, Lab Upgrades						Construction		\$1,000,000	\$1,060,000	\$1,123,600	\$1,191,016	\$1,262,477	\$1,338,226	\$4,255,557	208
209	Emergency Construction and Contingency						Construction		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$15,000,000	209
210	School Improvement Small Projects (Kilns, Kitchen Hoods, CTE Program Upgrades, etc.)						Construction		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$6,000,000	210
211	Facility Condition Assessment						Construction		\$3,500,000							211
212	High School Competition Turf Fields						Construction		\$5,000,000							212
213	MNPS Warehouse (Community Achieve, Hands on Science, Relocation of Maintenance Dept)						Construction		\$39,000,000							213
214	Pre-K and K-4 Playgrounds						Construction		\$500,000	\$530,000	\$561,800	\$595,508	\$631,238	\$669,113	\$2,127,779	214
	District Wide Projects								\$245,462,004	\$165,076,533	\$129,676,327	\$138,296,743	\$128,023,370	\$92,151,720	\$376,437,370	
	Grand Total								\$1,743,072,004	\$643,496,533	\$464,466,327	\$430,276,743	\$510,413,370	\$307,311,720	\$5,352,607,370	
	2026-2036 Grand Total														\$9,451,644,068	

Text Color Legend

Renovation Projects

Additions/New School Projects which increase Capacity

Land/Other

Shading Color Legend

Innovation Schools

Prior Year Unfunded Projects

Capacity Legend

<100%

105% - 110%

>110%

Condition Legend

<65.00

65.00 - 70.00

>70.00