

SCAPPOOSE SCHOOL DISTRICT

May 4, 2026

Budget Committee Public Meeting 5:30 PM

Scappoose School District Office * 33589 SE High School Way Scappoose OR 97056

Zoom Link >> [2026-27 Budget Committee](#)

“Cultivating passionate lifelong learners for an ever-changing world”

Item

- 1.0 Call meeting to order @ 5:32 pm Gail Sykes , Committee Chair
- 2.0 Flag Salute
- 3.0 Approval of Minutes:
- 3.1 April 13, 2026 – Budget Committee Work Session – **Motion approved**
- 3.2 April 20, 2026 - Budget Committee Meeting- **Motion approved**
- 4.0 Superintendent Updates – **No updates/changes** Tim Porter, Superintendent
- 5.0 Revenue and Expenditure Updates Tracy Pinder, Business Manager
Tracy thanked the budget committee for their time. Tracy explained the budget remains consistent with earlier assumptions. She did a review on funds, including the General fund, special revenue, debt service fund, and capital project fund. Key cost drivers were identified, including benefits, rising PERS contribution rates, health insurance costs, substitute costs, transportation, and utilities.
- 6.0 Public comments & questions- **No Public Comments** Gail Sykes , Committee Chair
The Budget Committee welcomes visitors to this hearing, and values comments from district patrons that improve the quality of education for students. We must require, however, that comments made during this session be free of abusive language or personal attacks. We also ask that presentations be limited to three (3) minutes.
- 7.0 Committee Discussion – **The committee examined revenue sources, including state school fund, local property taxes, and federal and state grants. The committee approved the proposed budget with the next steps being formal adoption by the School Board in June.**
- 8.0 Approve 2026-27 Budget (motion needed)- **Motion approved**
- 9.0 Announcements: **No further meetings needed**

Budget Committee Meeting (additional, if needed)

Monday, May 11, 2026, 4:00 – 5:30 PM

District Office and Zoom

Budget Committee Meeting (final meeting, if needed)

Monday, May 18, 2026, 5:30 – 7:30 PM

District Office and Zoom

10.0 Adjournment @ 6:58 pm