

**FY 2026 - FY 2031 State Capital Improvements Program**

<b>Project Title</b>	<b>Total Estimated Project Cost</b>	<b>Total Estimated State Cost</b>	<b>Total Estimated Local Cost</b>	<b>FY 2026 State</b>	<b>FY 2027 State</b>	<b>FY 2028 State</b>	<b>FY 2029 State</b>	<b>FY 2030 State</b>	<b>FY 2031 State</b>
Chopticon H.S. - Modified Limited Renovation	60,746,503	33,056,182	27,690,321	16,084,900	11,385,120	4,586,162	0	0	0
Green Holly E.S. - HVAC/Roof Systemic Renovation (B) - Roof Systemic (A) and Partial (B)	16,704,469	9,170,469	7,534,000	0	0	0	0	0	0
Ridge E.S. - Roof/HVAC Systemic Renovation	7,770,000	3,916,000	3,854,000	0	0	2,545,000	1,371,000	0	0
Lexington Park E.S. - Roof/HVAC Systemic Replacement	12,724,000	6,740,000	5,984,000	0	0	4,381,000	2,359,000	0	0
Aging School Program	644,420	567,420	77,000	50,074	0	0	0	0	0
Relocatables for Various Sites (2 per year and design & demo)	4,894,329	0	4,894,329	0	0	0	0	0	0
Building Infrastructure - Critical	12,697,808	0	12,697,808	0	0	0	0	0	0
Building Infrastructure - Programmatic	12,630,000	0	12,630,000	0	0	0	0	0	0
Dr. James A. Forrest Career & Technology - Video Studio Renovation	343,000	0	343,000	0	0	0	0	0	0
Leonardtown H.S. - HVAC Systemic Renovation	26,338,000	14,086,000	12,252,000	0	0	0	9,156,000	4,930,000	0
Town Creek E.S. - Roof Systemic Renovation	3,788,000	1,964,000	1,824,000	0	0	0	0	1,276,000	688,000
Benjamin Banneker E.S. - Roof Systemic Renovation	13,584,000	7,184,000	6,400,000	0	0	0	0	634,000	6,550,000
Esperanza M.S. - Chiller/Controls	1,198,000	636,000	562,000	0	0	636,000	0	0	0
Oakville E.S. - HVAC/Roof Systemic Renovation	10,985,000	5,785,000	5,200,000	0	0	0	0	0	3,257,350
Mechanicsville E.S. - Roof/HVAC Systemic Renovation	9,203,000	4,826,000	4,377,000	0	0	0	0	0	2,858,000
Leonardtown M.S. - HVAC/Roof Systemic Renovation	23,655,000	12,607,000	11,048,000	0	0	0	0	0	7,466,200
<b>TOTALS</b>	<b>217,905,529</b>	<b>100,538,071</b>	<b>117,367,458</b>	<b>16,134,974</b>	<b>11,385,120</b>	<b>12,148,162</b>	<b>12,886,000</b>	<b>6,840,000</b>	<b>20,819,550</b>