

An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30, 2027, and Repealing Ordinance Chapter 2026-300, Number 100

Chapter 2027-300

Number 100

Section 1

The number of employees in the School Board shall not exceed eleven (11). There shall be no more

Position	Final FY26	Proposed FY27
School Board Member	10.000	10.000
School Board Services & Policy Coordinator	1.000	1.000
Total	11.000	11.000

Section 2

The number of employees in the Superintendent's Office shall not exceed two (2). There shall be no more than:

Position	Final FY26	Proposed FY27
Superintendent	1.000	1.000
Senior Advisor to the Superintendent	1.000	0.000
Manager to the Superintendent & School Board	1.000	1.000
Total	3.000	2.000

Section 3

The number of employees in the Legal Office shall not exceed one (1). There shall be no more than:

Position	Final FY26	Proposed FY27
Clerk	1.000	1.000
Total	1.000	1.000

Section 4

The number of employees in the Communications Office shall not exceed five and thirty-three hundredths (5.33). There shall be no more than:

Position	Final FY26	Proposed FY27
Chief Communications Officer	1.000	1.000
Senior Director of Communications & External Affairs	1.000	1.000
Manager of Interpreting & Translation Services	1.000	1.000
Interpreting & Translation Coordinator	1.000	1.000
Multimedia Specialist	1.000	1.000
Clerk (16.66%)	0.330	0.330
Total	5.330	5.330

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The number of employees in the Office of Chief of Staff shall not exceed one (1.00). There shall be no more than:

Section 5

Position	Final FY26	Proposed FY27
Chief of Staff	1.000	1.000
Director of Intergovernmental Affairs	1.000	0.000
Director of Strategic Partnerships (50%)	1.000	0.000
Manager of Grant Writing & Special Events	1.000	0.000
Total	4.000	1.000

The number of employees in the Office of Opportunity & Access shall not exceed two and thirty-four hundredths (2.34). There shall be no more than:

Section 6

Position	Final FY26	Proposed FY27
Chief of Opportunity & Access	1.000	1.000
Title IX & EEO Officer	1.000	1.000
Clerk (16.67%)	0.340	0.340
Total	2.340	2.340

The number of employees in the Office of Family & Community Engagement shall not exceed eleven (11). There shall be no more than:

Section 7

Position	Final FY26	Proposed FY27
Chief of Family and Community Engagement (50%)	1.000	1.000
Ex. Director of Family and Community Engagement (100%)	1.000	1.000
Director of Strategic Partnerships (50%)	1.000	1.000
Parent Engagement Specialists (100%)	5.000	4.000
Public Engagement Specialist	1.000	1.000
Clerk (100%)	1.000	1.000
Specialist of Family & Community Engagement & Strategic Partnerships	1.000	1.000
Part-Time Administrator	1.000	1.000
Total	11.000	11.000

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Section 8

The number of employees in the Office of Transformation shall not exceed fourteen (14). There shall be no more than:

Position	Final FY26	Proposed FY27
<i>Principal Supervisor (50%)</i>		6.000
<i>Transformation Officer (50%)</i>	4.000	0.000
<i>Executive Director of CTE</i>	1.000	0.000
<i>Director of Special Projects for School Improvement</i>	1.000	0.000
<i>Director of Student Attendance</i>	1.000	1.000
<i>CTE Manager of Computer Science/Information Technology</i>	1.000	0.000
<i>CTE Manager of Recruitment & Special Programming</i>	1.000	1.000
<i>Data & Outcomes, Field Trips & Internships Coordinator</i>	1.000	0.000
<i>Procurement & Inventory Coordinator</i>	1.000	0.000
<i>CTE Programming & Work Based Learning Coordinators</i>		2.000
<i>Teacher</i>	1.000	1.000
<i>Clerk (50%)</i>	2.000	2.000
<i>Clerk</i>	1.000	1.000
Total	15.000	14.000

Section 9

The number of employees in the Office of Research, Planning & Assessment shall not exceed three and thirty-three hundredths (3.33). There shall be no more than:

Position	Final FY26	Proposed FY27
<i>Senior Director of Data & Strategy (50%)</i>	1.000	1.000
<i>Director of Data & Accountability (50%)</i>	1.000	0.000
<i>Network Data Manager (30%)</i>	1.000	0.000
<i>Manager of Data & Analytics & Assessment (30%)</i>		1.000
<i>Manager of Data & Analytics & Reporting</i>	1.000	1.000
<i>Clerk (16.67%)</i>	0.330	0.330
Total	4.330	3.330

Section 10

The number of employees in the Office of Data Processing shall not exceed six (6). There shall be no more than:

Position	Final FY26	Proposed FY27
<i>Executive Director of Student Information Systems (50%)</i>	1.000	1.000
<i>Director of Student Information</i>	1.000	1.000
<i>Data Support Technician</i>	2.000	2.000
<i>Clerk</i>	2.000	2.000
Total	6.000	6.000

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The number of employees in the Chief Academic Office shall not exceed twenty-one and two tenths (21.20). There shall be no more

Section 11

Position	Final FY26	Proposed FY27
Deputy Superintendent of Academics	1.000	1.000
Chief of Schools		1.000
Chief of School Improvement & Innovation	1.000	0.000
Executive Director of Curriculum & Instruction	1.000	1.000
Director of Assessment, MTSS, & Grant Support		1.000
Director of MTSS	1.000	0.000
Director of PE & Health	1.000	1.000
Director of Extended Learning Opportunities (50%)	1.000	1.000
Director of PK-12 Literacy	1.000	1.000
Director of Social Studies & Civic Engagement	1.000	1.000
Director of Special Projects	1.000	1.000
Manager of Multi-Lingual Learners (75%)	1.000	0.000
Instructional Support Leader (100%)	8.000	8.000
Teachers		3.200
Clerk	1.000	1.000
Total	19.000	21.200

The number of employees in the Mathematics Department shall not exceed one (1). There shall be no more than:

Section 12

Position	Final FY26	Proposed FY27
Director of PK-12 Math	1.000	1.000
Total	1.000	1.000

The number of employees in the Science Department shall not exceed one (1). There shall be no more than:

Section 13

Position	Final FY26	Proposed FY27
Director of Science & STEM	1.000	1.000
Total	1.000	1.000

The number of employees in the Office of Fine Arts shall not exceed one (1). There shall be no more than:

Section 14

Position	Final FY26	Proposed FY27
Director of PK-12 Fine and Performing Arts	1.000	1.000
Total	1.000	1.000

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Section 15

The number of employees in the Office of Advanced Academics shall not exceed zero (0). There shall be no more than:

Position	Final FY26	Proposed FY27
Director of Advanced Academics	1.000	0.000
Total	1.000	0.000

Section 16

The number of employees in the Office of Student Support Services shall not exceed twelve (12). There shall be no more than:

Position	Final FY26	Proposed FY27
Chief of Student Support Services	1.000	1.000
Manager of Restorative Practices		1.000
Director of Behavior Interventions	1.000	0.000
Integrated Professional Learning Coordinator (100%)	1.000	0.000
Teacher (50%)	3.000	4.000
Teacher	1.000	5.000
Clerk	1.000	1.000
Total	8.000	12.000

Section 17

The number of employees in the Department of Guidance shall not exceed four (4). There shall be no more than:

Position	Final FY26	Proposed FY27
Senior Director of School Counseling	1.000	1.000
Teacher (100%)	1.000	1.000
Teacher	2.000	2.000
Total	4.000	4.000

Section 18

Department of Multilingual Learners shall not exceed eight and five tenths (8.50). There shall be no more than:

Position	Final FY26	Proposed FY27
Senior Executive Director of MLL	1.000	1.000
Director of Multi-Lingual Learners (75%)	1.000	1.000
Supervisor of Dual Language Programs & Services	1.000	1.000
Coordinator of MLL	1.000	0.000
Manager of Multi-Lingual Learners (75%)	3.000	3.000
Teacher	2.000	1.000
Teacher	8.000	0.000
Clerks	2.000	1.500
Total	19.000	8.500

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The number of employees in the Department of Special Education shall not exceed eighty-six and three tenths (86.30). There shall be no more than:

Section 19

Position	Final FY26	Proposed FY27
<i>Executive Director of Student Support (25%)</i>	1.000	1.000
Director of Special Education	1.000	1.000
<i>Director of Behavior Interventions</i>		1.000
Manager of Restorative Practices	1.000	0.000
<i>Manager of Specialized Instruction & Services</i>	3.000	3.000
Manager of Specialized Instruction & Services	5.000	5.000
Clerks	3.000	2.500
<i>Clerks (100%)</i>	3.000	3.000
Special Education Teachers	52.900	46.900
<i>Teacher</i>	2.000	2.000
Occupational Therapist	0.700	0.300
Physical Therapist	0.550	0.600
Teacher Assistants	11.000	18.000
Job Developer	1.000	1.000
Child Support Assistant	1.000	0.000
Certified Occupational Therapist Assistants	0.550	0.000
<i>Translator (100%)</i>	1.000	1.000
Total	<hr/> 87.700	<hr/> 86.300

The number of employees in the Early Childhood Department shall not exceed thirty-seven and nine tenths (37.90). There shall be no more than:

Section 20

Position	Final FY26	Proposed FY27
Director of Early Childhood & Wellness	1.000	1.000
Manager of Early Childhood & Wellness	2.000	0.000
Teacher	31.400	29.400
Teacher Assistants	8.000	1.000
Physical Therapist	0.500	0.500
Occupational Therapist	2.000	2.000
Clerk	5.000	4.000
Total	<hr/> 49.900	<hr/> 37.900

The number of employees in the Health Office shall not exceed eleven and fifteen hundredths (11.15). There shall be no more than:

Section 21

Position	Final FY26	Proposed FY27
Director of Nursing	1.000	1.000
Clerk	1.000	1.000
Teacher	3.150	1.150
Non Certified Registered Nurses	8.000	8.000
Total	<hr/> 13.150	<hr/> 11.150

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Section 22

The number of employees in the Office of Chief of Operations shall not exceed four (4). There shall be

Position	Final FY26	Proposed FY27
Chief Operating Officer	1.000	1.000
Senior Director of School Operations - Student Support	1.000	1.000
Operations Project Specialist	1.000	1.000
Clerk	1.000	1.000
Total	4.000	4.000

Section 23

The number of employees in the Student Registration Center shall not exceed eighteen (18). There shall be no more than:

Position	Final FY26	Proposed FY27
Director of Student Placement	1.000	1.000
Placement Officer	8.000	8.000
Teachers	4.700	5.000
Clerk	2.000	2.000
Student Registration & Data Specialist	1.000	1.000
Student Registration and Placement Analyst	1.000	1.000
Total	17.700	18.000

Section 24

The number of employees in the Department of Transportation shall not exceed one hundred eighty-four and thirty-four hundredths (184.34). There shall be no more than:

Position	Final FY26	Proposed FY27
Executive Director of Transportation		1.000
Director of Transportation	1.000	1.000
Transportation Manager	1.000	1.000
Route Foremen	2.000	2.000
Clerk	3.340	3.340
Bus Monitors	103.000	103.000
Senior Operations Specialist	1.000	1.000
Crossing Guards	85.000	72.000
Total	196.340	184.340

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The number of employees in the Office of Information Services shall not exceed twelve (12). There shall be no more than:

Section 25

Position	Final FY26	Proposed FY27
Executive Director of Technology	1.000	1.000
Computer Management Specialists	9.000	9.000
Technology Service Coordinator	1.000	0.000
E-Mail Administrator	1.000	1.000
Network Operations Facilitator	1.000	1.000
Total	13.000	12.000

The number of employees in the Office of Plant Operations shall not exceed four (4). There shall be no more than:

Section 26

Position	Final FY26	Proposed FY27
Executive Director of Facilities & Capital Planning	1.000	1.000
Director of Facilities	1.000	1.000
Plant Maintenance Coordinator	2.000	2.000
Total	4.000	4.000

The number of employees in the Office of Operations & Student Support shall not exceed three (3.00). There shall be no more than:

Section 27

Position	Final FY26	Proposed FY27
Senior Director of School Operations and Student Support	1.000	1.000
Deputy Director of Campus Safety (100%)	1.000	1.000
Clerk	1.000	1.000
Total	3.000	3.000

The number of employees in the Central Supply Office shall not exceed two and thirty-three hundredths (2.33). There shall be no more than:

Section 28

Position	Final FY26	Proposed FY27
Supervisor of Central Supply	1.000	1.000
Clerks	2.330	0.330
Driver	1.000	1.000
Total	4.330	2.330

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The number of employees in the Office of Food Service shall not exceed three and thirty-three hundredths (3.33). There shall be no more than:

Section 29

Position	Final FY26	Proposed FY27
<i>Supervisor of Food Services (100%)</i>	1.000	1.000
<i>Clerk (33%)</i>	0.330	0.330
<i>Operations Specialist (100%)</i>	1.000	1.000
<i>Lunch Aides (100%)</i>	1.000	1.000
Total	3.330	3.330

The number of employees in the Department of Human Capital shall not exceed three (3). There shall be no more than:

Section 30

Position	Final FY26	Proposed FY27
Teachers	2.000	2.000
<i>Transformation Officer (50%)</i>	1.000	0.000
<i>Supervisor of Principal Support (100%)</i>	1.000	1.000
Total	4.000	3.000

The number of employees in the Department of Human Resources shall not exceed twenty-seven and five tenths (27.50). There shall be no more than:

Section 31

Position	Final FY26	Proposed FY27
Deputy Superintendent of Operations	0.500	0.500
Chief of Talent Officer	1.000	1.000
Executive Director of Labor Relations & Employee Services	1.000	1.000
Executive Director of Recruitment & Staffing	1.000	1.000
Senior Human Resources Partner for Information Systems	1.000	1.000
Senior Human Resources Partner for Pipelines & Placements	1.000	1.000
<i>Senior Human Resources Partner for Employee Performance Mgt & Supports</i>	1.000	1.000
Senior Human Resources Staffing Partner of Elementary Schools	1.000	1.000
Senior Human Resources Staffing Partner of Secondary Schools & Central Office	1.000	1.000
Senior Employee Relations Partner - Elementary	1.000	1.000
Senior Employee Relations Partner - Secondary	1.000	1.000
Senior Employee Services Partner	1.000	1.000
HR Staffing Partner	3.000	3.000
<i>Employee Services & Labor Relations Partner</i>		1.000
Clerks	6.000	5.000
Administrator of HRIS/Records	1.000	1.000
Recruitment Manager	1.000	1.000
Manager of Recruitments & Professional Growth	1.000	1.000
Professional Compliance Specialist	2.000	2.000
<i>Labor & Employment Counsel</i>		1.000
Human Resources Generalist	1.000	1.000
Total	26.500	27.500

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Section 32

The number of employees in the Office of Finance shall not exceed two and five tenths (2.50). There shall be no more than:

Position	Final FY26	Proposed FY27
Deputy Superintendent of Operations	0.500	0.500
Executive Director of Finance	1.000	1.000
Senior Budget Director	1.000	0.000
Clerk	1.000	1.000
Total	3.500	2.500

Section 33

The number of employees in the Controller's Office shall not exceed seventeen (17). There shall be no more than:

Position	Final FY26	Proposed FY27
School Controller	1.000	1.000
Deputy Controller	1.000	1.000
Supervisor of Payroll and Personnel Related Records	1.000	1.000
Director of Payroll	1.000	1.000
Fiscal Officer Fixed Asset Management	1.000	1.000
Clerks	12.000	12.000
Total	17.000	17.000

Section 34

The number of employees in the Budget Office shall not exceed two and five tenths (2.50). There shall be no more than:

Position	Final FY26	Proposed FY27
Senior Budget Coordinator	1.000	1.000
Budget Coordinator II	1.000	1.000
Clerk	0.500	0.500
Total	2.500	2.500

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The number of employees in the Office of Grant Oversight shall not exceed four and five tenths (4.50). There shall be no more than:

Section 35

Position	Final FY26	Proposed FY27
<i>Director of Grant Funding (50%)</i>	<i>1.000</i>	<i>1.000</i>
Budget Coordinator II	1.000	1.000
Clerk	0.500	0.500
<i>Federal Program Coordinator (100%)</i>	<i>1.000</i>	<i>1.000</i>
Budget Officer	1.000	1.000
Total	4.500	4.500

The number of employees in the Office of Medicaid & Federal Reimbursement shall not exceed one (1). There shall be no more than:

Section 36

Position	Final FY26	Proposed FY27
Medicaid Specialist	1.000	1.000
Total	1.000	1.000

The number of employees in the Purchasing Office shall not exceed seven (7). There shall be no more than:

Section 37

Position	Final FY26	Proposed FY27
Senior Director of Purchasing & Asset Management	1.000	1.000
Expediter of Purchasing and Supplies	1.000	1.000
Purchasing Agent	3.000	3.000
Clerks		2.000
Total	5.000	7.000

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The number of employees in the Anthony Carnevale Elementary School shall not exceed one hundred and five and thirty-five hundredths (105.35). There shall be no more than:

Section 38

Position	Final FY26	Proposed FY27
Teachers	51.200	51.400
Teacher Assistants	37.000	37.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	2.000	2.000
Child Support Assistants	6.000	5.000
Occupational Therapists	0.800	2.000
Supervisor of COTA	0.100	0.000
Certified Occupational Therapist Assistants	1.000	1.000
Physical Therapist	0.950	0.950
Social Coach	1.000	1.000
Registered Behavior Technician (100%)	1.000	1.000
Lunch Aides (100%)	1.000	1.000
Total	105.050	105.350

The number of employees in the Pleasant View Elementary School shall not exceed ninety-seven and sixty-five hundredths (97.65). There shall be no more than:

Section 39

Position	Final FY26	Proposed FY27
Teachers	48.000	48.000
Teacher Assistants	35.000	33.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Child Support Assistants	8.000	7.000
Supervisor of COTA	1.000	1.000
Occupational Therapists	1.000	1.000
Certified Occupational Therapist Assistants	1.000	1.000
Water Safety Instructor	1.000	1.000
Physical Therapist	0.650	0.650
Registered Behavior Technician (100%)	1.000	1.000
Total	100.650	97.650

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The number of employees in the Robert Bailey Elementary School shall not exceed seventy-three and fifteen hundredths (73.15). There shall be no more than:

Section 40

Position	Final FY26	Proposed FY27
Teachers	41.000	40.000
Teacher Assistants	24.000	25.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	2.000	2.000
Occupational Therapist	0.800	1.000
Physical Therapist	0.150	0.150
<i>Lunch Aides (100%)</i>	1.000	1.000
<i>Registered Behavior Technician (100%)</i>	1.000	1.000
Total	72.950	73.150

The number of employees in the Harry Kizirian Elementary School shall not exceed seventy-five and two tenths (75.20). There shall be no more than:

Section 41

Position	Final FY26	Proposed FY27
Teachers	44.600	50.400
Teacher Assistants	14.000	16.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	2.000
Child Support Assistants	1.000	2.000
Occupational Therapist	0.400	1.000
Physical Therapist	0.200	0.200
Director of School Operations	1.000	0.000
<i>Registered Behavior Technician (100%)</i>	1.000	0.600
Total	66.200	75.200

The number of employees in the Vartan Gregorian Elementary School shall not exceed forty-three and eighty-five hundredths (43.85). There shall be no more than:

Section 42

Position	Final FY26	Proposed FY27
Teachers	27.600	26.600
Teacher Assistants	10.000	10.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Child Support Assistants	1.000	1.000
Supervisor of COTA	0.200	0.000
Certified Occupational Therapist Assistants	1.000	1.000
Physical Therapist	0.250	0.250
<i>Registered Behavior Technician (100%)</i>	1.000	1.000
Total	44.050	43.850

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The number of employees in the Alfred Lima Elementary School shall not exceed seventy-seven and sixty-five hundredths (77.65). There shall be no more than:

Section 43

Position	Final FY26	Proposed FY27
Teachers	51.300	52.300
Teacher Assistants	12.000	17.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	2.000	2.000
Child Support Assistants	3.000	1.000
Occupational Therapist	0.500	0.600
Physical Therapist	0.150	0.150
Registered Behavior Technician (100%)	0.500	0.600
Lunch Aides (100%)	1.000	1.000
Total	73.450	77.650

The number of employees in the Dual Language Program at Leviton Annex Elementary School shall not exceed twenty-eight and three tenths (28.30). There shall be no more than:

Section 44

Position	Final FY26	Proposed FY27
Teachers	22.000	20.000
Teacher Assistants	6.000	4.000
Clerks	2.000	2.000
Principal	1.000	1.000
Occupational Therapist		0.300
Physical Therapist	0.050	0.000
Lunch Aides (100%)	1.000	1.000
Total	32.050	28.300

The number of employees in the William D'Abate Elementary School shall not exceed thirty-three and five hundredths (33.05). There shall be no more than:

Section 45

Position	Final FY26	Proposed FY27
Teachers	25.200	23.600
Teacher Assistants	4.000	4.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Occupational Therapist	0.400	0.400
Physical Therapist	0.050	0.050
Lunch Aides (100%)	1.000	1.000
Total	34.650	33.050

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Section 46

The number of employees in the Frank Spaziano Elementary School shall not exceed seventy-seven and eighty-five hundredths (77.85). There shall be no more than:

Position	Final FY26	Proposed FY27
Teachers	46.800	53.800
Teacher Assistants	12.000	14.000
Clerks	2.000	3.000
Principal	1.000	1.000
Assistant Principal	2.000	3.000
Child Support Assistant		1.000
Occupational Therapist	1.200	1.000
Physical Therapist	0.050	0.050
Lunch Aides (100%)	1.000	1.000
Total	66.050	77.850

Section 47

The number of employees in the Mary Fogarty Elementary School shall not exceed forty-eight and twenty-five hundredths (48.25). There shall be no more than:

Position	Final FY26	Proposed FY27
Teachers	32.200	34.800
Teacher Assistants	8.000	8.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Occupational Therapist	0.400	0.350
Physical Therapist	0.100	0.100
Lunch Aides (100%)	1.000	1.000
Total	45.700	48.250

Section 48

The number of employees in the Robert Kennedy Elementary School shall not exceed forty-seven and six tenths (47.60). There shall be no more than:

Position	Final FY26	Proposed FY27
Teachers	30.000	36.600
Teacher Assistants	5.000	6.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Supervisor of COTA	0.800	1.000
Total	39.800	47.600

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Number 100

Section 49

The number of employees in the Reservoir Avenue Elementary School shall not exceed twenty-seven and sixty-five hundredths (27.65). There shall be no more

Position	Final FY26	Proposed FY27
Teachers	20.600	20.600
Teacher Assistants	3.000	4.000
Clerks	2.000	2.000
Principal	1.000	1.000
Occupational Therapist	0.200	0.000
Physical Therapist	0.050	0.050
Total	26.850	27.650

Section 50

The number of employees in the Lillian Feinstein at Sackett Elementary School shall not exceed fifty and ninety-five hundredths (50.95). There shall be no more than:

Position	Final FY26	Proposed FY27
Teachers	33.800	34.800
Teacher Assistants	10.000	10.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Certified Occupational Therapist Assistant	0.700	1.000
Physical Therapist	0.150	0.150
Registered Behavior Technician (100%)	0.500	0.000
Lunch Aides (100%)	1.000	1.000
Total	50.150	50.950

Section 51

The number of employees in the Veazie Street Elementary School shall not exceed seventy-eight and nine tenths (78.90). There shall be no more than:

Position	Final FY26	Proposed FY27
Teachers	40.800	42.800
Teacher Assistants	27.000	30.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Occupational Therapist	1.000	1.000
Physical Therapist	0.100	0.100
Registered Behavior Technician (100%)	1.000	1.000
Total	73.900	78.900

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Section 52

The number of employees in the BJ Clanton Complex Elementary School shall not exceed ninety-two (92). There shall be no more than:

Position	Final FY26	Proposed FY27
Teachers	50.700	50.500
Teacher Assistants	20.000	24.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	2.000	2.000
Child Support Assistants	5.000	9.000
Occupational Therapist	1.000	2.000
Physical Therapist	0.100	0.100
Registered Behavior Technician (100%)	0.500	0.400
Lunch Aide (100%)	1.000	1.000
Total	83.300	92.000

Section 53

The number of employees in the Webster Avenue Elementary School shall not exceed forty-one and three tenths (41.30). There shall be no more than:

Position	Final FY26	Proposed FY27
Teachers	26.000	25.000
Teacher Assistants	11.000	11.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Supervisor of COTA	0.300	1.000
Certified Occupational Therapist Assistant	0.250	0.000
Physical Therapist	0.300	0.300
Total	41.850	41.300

Section 54

The number of employees in the Dr. Martin Luther King Jr. Elementary School shall not exceed sixty-four and six tenths (64.60). There shall be no more than:

Position	Final FY26	Proposed FY27
Teachers	38.000	39.000
Teacher Assistants	16.000	17.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Occupational Therapist	0.800	1.000
Physical Therapist	0.200	0.200
Child Support Assistants	3.000	3.000
Registered Behavior Technician (100%)	0.500	0.400
Total	62.500	64.600

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Chapter 2027-300

Number 100

The number of employees in the George J. West Elementary School shall not exceed seventy-three and five hundredths (73.05). There shall be no more than:

Section 55

Position	Final FY26	Proposed FY27
Teachers	42.600	40.600
Teacher Assistants	21.000	25.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	2.000	1.000
Occupational Therapist	0.500	0.350
Physical Therapist	0.100	0.100
Child Support Assistants	1.000	1.000
Registered Behavior Technician (100%)	1.000	1.000
Lunch Aides (100%)	1.000	1.000
Total	72.200	73.050

The number of employees in the Asa Messer at Bridgman Elementary School shall not exceed sixty-six and fifty-five hundredths (66.55). There shall be no more than:

Section 56

Position	Final FY26	Proposed FY27
Teachers	43.100	38.500
Teacher Assistants	29.000	18.000
Clerks	2.000	2.000
Principal	1.000	0.500
Assistant Principal	2.000	3.000
Child Support Assistants	3.000	2.000
Supervisor of COTA	0.600	0.000
Occupational Therapist	1.000	1.000
Physical Therapist	0.550	0.550
Lunch Aides (100%)	1.000	1.000
Total	83.250	66.550

The number of employees in the Nathanael Greene Middle School shall not exceed eighty-eight and five tenths (88.50). There shall be no more than:

Section 57

Position	Final FY26	Proposed FY27
Teachers	69.400	71.400
Teacher Assistants	2.000	8.000
Clerks	3.000	3.000
Principal	1.000	1.000
Assistant Principals	3.000	3.000
Child Support Assistants	1.000	1.000
Physical Therapist	0.100	0.100
Occupational Therapist	1.000	1.000
Supervisor of COTA	1.000	0.000
Total	81.500	88.500

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The number of employees in the Roger Williams Middle School shall not exceed seventy and fifty-five hundredths (70.55). There shall be no more than:

Section 58

Position	Final FY26	Proposed FY27
Teachers	63.600	53.000
Teacher Assistants	12.000	9.000
Clerks	4.000	3.000
Principal	1.000	1.000
Assistant Principals	3.000	2.000
Occupational Therapist	0.800	0.500
Physical Therapist	0.050	0.050
Lunch Aides	1.000	1.000
Registered Behavior Technician (100%)	1.000	1.000
Total	86.450	70.550

The number of employees in the Nathan Bishop Middle School shall not exceed eighty-six and twenty-five hundredths (86.25). There shall be no more than:

Section 59

Position	Final FY26	Proposed FY27
Teachers	66.000	60.000
Teacher Assistants	18.000	13.000
Clerks	4.000	3.000
Principal	1.000	1.000
Assistant Principal	2.000	2.000
School Community Specialist (100%)		1.000
Child Support Assistants	3.000	4.000
Occupational Therapist	0.800	1.000
Physical Therapist	0.250	0.250
Registered Behavior Technician (100%)	1.000	1.000
Total	96.050	86.250

The number of employees in the Esek Hopkins Middle School shall not exceed ten and seven tenths (10.70). There shall be no more than:

Section 60

Position	Final FY26	Proposed FY27
Teachers	22.200	8.400
Teacher Assistants	4.000	0.000
Clerks	2.000	1.000
Principal	1.000	1.000
Assistant Principal	1.000	0.000
Child Support Assistants	1.000	0.000
Occupational Therapist	0.100	0.000
Physical Therapist	0.300	0.300
Registered Behavior Technician (100%)	1.000	0.000
Total	32.600	10.700

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Number 100

The number of employees in the Christopher and Lola DeSesto Middle School shall not exceed seventy-eight and two tenths (78.20). There shall be no more than:

Section 61

Position	Final FY26	Proposed FY27
Teachers	67.000	56.000
Teacher Assistants	10.000	9.000
Clerks	3.000	3.000
Principal	1.000	1.000
Assistant Principal	3.000	3.000
<i>Senior School Community Specialist (100%)</i>	<i>1.000</i>	<i>0.000</i>
Occupational Therapist	1.000	1.000
Physical Therapist	0.200	0.200
Child Support Assistants	4.000	4.000
<i>Registered Behavior Technician (100%)</i>	<i>1.000</i>	<i>1.000</i>
Total	91.200	78.200

The number of employees in the West Broadway Middle School shall not exceed fifty (50). There shall be no more than:

Section 62

Position	Final FY26	Proposed FY27
Teachers	39.000	41.000
Teacher Assistants	4.000	5.000
Clerks	3.000	2.000
Principal		0.500
Assistant Principal	2.000	1.000
Occupational Therapist	0.600	0.500
Total	48.600	50.000

The number of employees in the Central High School shall not exceed one hundred two and eighty-five hundredths (102.85). There shall be no more than:

Section 63

Position	Final FY26	Proposed FY27
Teachers	82.200	78.700
Teacher Assistants	8.000	10.000
Clerks	5.000	5.000
Principal	1.000	1.000
Assistant Principals	4.000	4.000
<i>Senior School Community Specialist (100%)</i>	<i>1.000</i>	<i>1.000</i>
<i>School Community Specialist (100%)</i>	<i>2.000</i>	<i>2.000</i>
Occupational Therapist		0.150
Certified Occupational Therapist Assistant	0.100	0.000
<i>Registered Behavior Technician (100%)</i>	<i>1.000</i>	<i>1.000</i>
Total	104.300	102.850

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Number 100

The number of employees in the Classical High School shall not exceed eighty-three and fifty-five hundredths (83.55). There shall be

Section 64

Position	Final FY26	Proposed FY27
Teachers	73.500	72.500
Clerks	5.000	5.000
Principal	1.000	1.000
Assistant Principals	3.000	3.000
Physical Therapist	0.050	0.050
Certified Occupational Therapist Assistant	0.100	0.000
Teacher Assistants	1.000	1.000
Child Support Assistants	1.000	1.000
Total	84.650	83.550

The number of employees in the Mt. Pleasant High School shall not exceed one hundred fifteen and twenty-five hundredths (115.25). There shall be no more than:

Section 65

Position	Final FY26	Proposed FY27
Teachers	82.400	78.400
Teacher Assistants	18.000	16.000
Clerks	5.000	4.000
Principal	1.000	1.000
Assistant Principals	4.000	4.000
School Culture Coordinator (100%)	1.000	1.000
Creative Technology Specialist	1.000	0.000
Coordinator of Early College Access	1.000	1.000
Child Support Assistants	7.000	6.000
Physical Therapist	0.150	0.150
Certified Occupational Therapist Assistant	0.700	0.700
Job Coach	1.000	1.000
Lunch Aides (100%)	1.000	1.000
Registered Behavior Technician (100%)	1.000	1.000
Total	124.250	115.250

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Chapter 2027-300

Number 100

Juanita Sanchez Educational Complex shall not exceed eighty-three and seventy-five hundredths (83.75). There shall be no more than:

Section 66

Position	Final FY26	Proposed FY27
Teachers	62.600	60.100
Teacher Assistants	8.000	9.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principals	1.000	2.000
Part-Time Administrator	1.000	1.000
Child Support Assistants	4.000	6.000
Occupational Therapist	0.400	0.500
Physical Therapist	0.150	0.150
Coordinator of Career & Industry	1.000	0.000
Director of School Operations (30%)	1.000	1.000
Registered Behavior Technician (100%)	1.000	1.000
Total	83.150	83.750

The number of employees in the Providence Career & Technology Academy shall not exceed eighty-six and one tenth (86.10). There shall be no more than:

Section 67

Position	Final FY26	Proposed FY27
Teachers	76.000	71.400
Teacher Assistants	10.000	7.000
Clerks	3.000	2.000
Principal	1.000	1.000
Assistant Principals	2.000	1.500
Child Support Assistants	2.000	2.000
Physical Therapist	0.050	0.050
Certified Occupational Therapist Assistant	0.100	0.150
Senior School Community Specialist (100%)	1.000	0.000
School Culture Coordinator (100%)	1.000	0.000
Lunch Aides	1.000	1.000
Director of Schools & CTE Operations	1.000	0.000
Total	98.150	86.100

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Chapter 2027-300

Number 100

The number of employees in the Dr. Jorge Alvarez High School shall not exceed fifty-seven and fifteen hundredths (57.15). There shall be no more than:

Section 68

Position	Final FY26	Proposed FY27
Teachers	45.400	45.400
Teacher Assistants	4.000	5.000
Clerks	3.000	2.000
Principal	1.000	1.000
Assistant Principals	2.000	2.000
Child Support Assistants		1.000
Senior School Community Specialist (75%)	1.000	0.000
Occupational Therapist	0.100	0.200
Physical Therapist	0.150	0.150
Registered Behavior Technician (100%)	1.000	0.400
Total	57.650	57.150

The number of employees in the E-Cubed Academy shall not exceed forty-two and one tenth (42.10). There shall be no more than:

Section 69

Position	Final FY26	Proposed FY27
Teachers	34.000	33.000
Teacher Assistants	4.000	3.000
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Child Support Assistant		1.000
Senior School Community Specialist (100%)	1.000	1.000
Registered Behavior Technician (100%)	1.000	0.000
Physical Therapist	0.100	0.100
Total	44.100	42.100

The number of employees in the Hope High School Complex shall not exceed one hundred one and fifteen hundredths (101.15). There shall be no more than:

Section 70

Position	Final FY26	Proposed FY27
Teachers	77.400	63.900
Teacher Assistants	18.000	18.000
Clerks	4.000	3.000
Principal	1.000	1.000
Assistant Principals	2.000	3.000
Senior School Community Specialist	1.000	1.000
Director of Arts & Development (100%)	1.000	1.000
Child Support Assistants	8.000	7.000
Occupational Therapist	1.000	1.000
Physical Therapist	0.250	0.250
Social Coach	1.000	1.000
Registered Behavior Technician (100%)	1.000	1.000
Total	115.650	101.150

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Chapter 2027-300

Number 100

Section 71

The number of employees in the Times 2 Academy shall not exceed seventy-three (73). There shall be no more than:

Position	Final FY26	Proposed FY27
Teachers	69.000	69.000
Teacher Assistants	2.000	4.000
Total	71.000	73.000

Section 72

The number of employees in the A-Venture Transitional Program shall not exceed twenty and sixty-five hundredths (20.65). There shall be no more than:

Position	Final FY26	Proposed FY27
Principal	1.000	1.000
Assistant Principal	1.000	0.000
Teachers	14.050	13.050
Teacher Assistants	5.000	5.000
Registered Behavior Technician (100%)	1.000	0.600
Child Support Assistants	2.000	0.000
Clerk	1.000	1.000
Total	25.050	20.650

Section 73

The number of employees in the Bridge Academy shall not exceed sixteen and five tenths (16.50). There shall be no more than:

Position	Final FY26	Proposed FY27
Teachers	14.000	12.000
Teacher Assistant	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	0.500
Clerk	1.000	1.000
Total	19.000	16.500

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Section 74

The number of employees in the E-Learning Program shall not exceed fifteen and four tenths (15.40). There shall be no more than:

Position	Final FY26	Proposed FY27
Teachers	12.200	12.400
Teacher Assistant	2.000	2.000
Clerk	1.000	1.000
	Total	15.400
	3,030.60	2,921.60

***Bold italicized print indicates non-local funding.
Upon the federal monies no longer being available to fund the above positions, said positions will be reconstituted and / or deleted from said ordinance***

Federal /State Programs Include:

- Title I***
- Title II***
- Title III***
- Title IV***
- IDEA***
- Preschool***
- Food Service Program***
- Perkins***
- Project Aware***
- School Improvement (SIG)***
- Categorical Funds***
- Comprehensive Literacy (CLSD)***

New Position

Deleted

Change