NOTICE OF AMOUNTS ADOPTED AT BUDGET MEETING
REGIONAL SCHOOL UNIT NO. 5
INFORMATION FOR VOTERS AT BUDGET VALIDATION REFERENDUM

TO: Municipal Clerks of the Towns of Durham, Freeport, and Pownal, State of Maine

In the name of the State of Maine and pursuant to 20-A M.R.S. § 1486(2) you are hereby directed to display this Notice of Amounts Adopted at Budget Meeting at the polling places within your respective municipalities to assist the voters of Regional School Unit No. 5 (the "Regional School Unit") in voting at the budget validation referendum to be held on June 9, 2026, for the purpose of determining if the Regional School Unit budget for the 2026-2027 fiscal year that was adopted at the Regional School Unit budget meeting on May 13, 2026, should be approved.

Cost Center Summary Budget Category	**Amount Recommended by School Board**	**Amount Approved by Voters at Budget Meeting[1]**
Regular Instruction	$ 20,129,173	$ 20,129,173
Special Education	$ 7,510,422	$ 7,510,422
Career and Technical Education	$ 337,282	$ 337,282
Other Instruction	$ 1,172,539	$ 1,172,539
Student and Staff Support	$ 4,906,366	$ 4,906,366
System Administration	$ 1,308,008	$ 1,308,008
School Administration	$ 2,638,024	$ 2,638,024
Transportation and Buses	$ 2,388,457	$ 2,388,457
Facilities Maintenance	$ 5,993,777	$ 5,993,777
Debt Service and Other Commitments	$ 1,071,577	$ 1,071,577
All Other Expenditures	$ 69,795	$ 69,795
Summary of Total Authorized General Fund Expenditures:	**$ 47,525,420**	$ 47,525,420

[1]Amounts to be completed by Superintendent of Schools under authority of the School Board.

The amount approved at the Regional School Unit budget meeting includes locally raised funds that exceed the maximum state and local spending target pursuant to 20-A M.R.S. § 15671-A(5).

Kelly Sink
Karen B
Stephanie Worth

A majority of the School Board of Regional School Unit No. 5

Dated: May 14, 2026

Thomas Gray, Superintendent of Schools
Regional School Unit No. 5