Special Education Anticipated Spend Vs. Budget 2025-2026			
	26-27 Final	**Anticipated Spend**	**Budgeted Spend**
Salaries & Benefits	$15,602,032.99	$14,022,422.12	$14,327,422.12
Professional Services	$7,603,388.17	$8,547,751.00	$6,285,244.38
IU Services	$2,803,087.64	$2,799,368.00	
Other	$4,800,300.53	$5,748,383.00	
Tuition			
Charter	$1,375,000.00	$1,226,776.00	$1,443,038.96
Private Placements	$3,114,423.82	$2,610,537.00	$1,746,381.42
Total SPED Tuition	$4,489,423.82	$3,837,313.00	$3,189,420.38
SPED Travel	$0.00	$0.00	$1,606.02
SPED Supplies	$209,586.28	$46,887.67	$64,549.17
Claims and Judgemen	$450,454.00	$425,000.00	$465,698.69
Total Special Educatio	**$28,354,885.26**	**$26,879,373.79**	**$24,333,940.76**
Pupil Services			
OT/PT	$476,968.00	$510,000.00	$453,153.29
Psychological	$1,149,115.30	$1,521,463.00	$1,395,187.70
1:1 Nursing	$212,850.00	$212,850.00	$136,857.98
Total Related Services	**$1,838,933.30**	**$2,244,313.00**	**$1,985,198.97**
Total all SPED and	**$30,193,818.56**	**$29,123,686.79**	**$26,319,139.73**
Projected Overspend		**$2,804,547.06**	