

2026-2027

BUDGET HEARING
MAY 11, 2026

Blind Brook-Rye UFSD



2026-2027 PROPOSED BUDGET

Superintendent's Budget 2026-2027

Budget:	\$63,426,274
\$ Increase:	\$2,341,308
% Increase:	3.83%
CPI:	2.63%

Tax Levy:	\$54,995,469
\$ Increase:	\$1,388,469
% Increase:	2.59%

At the Cap Limit

Budget Highlights

- Tax Levy Does Not Exceed Cap
- Core Instructional Programs Maintained
- Continue to Meet the Increased Special Education and Support Services Needs
- Funded Expanded Internal Claims Auditing
- Reallocated a FTE to a split Instructional Coach and AIS position
- Continue replacement cycle on student and staff IT devices
- Implement new Student Information System
- Provide funding for BBHS Commons Furniture
- Add Boys Volleyball Merger Team

2026-2027 PROPOSED EXPENDITURES BY FUNCTION

FUNCTIONAL AREA	PROPOSED BUDGET	25-26 BUDGET	DOLLAR CHANGE	% CHANGE	25-26 PROJECTED EXPENDITURES
BOARD OF EDUCATION	72,134	73,156	(1,022)	-1.40%	63,353
CENTRAL OFFICE	1,308,965	1,273,194	35,771	2.81%	1,215,851
PUBLIC INFO & LEGAL	684,198	619,946	64,252	10.36%	677,941
OPERATIONS & MAINTENANCE	3,404,238	3,196,547	207,691	6.50%	3,584,116
CENTRAL SERVICES	858,182	798,130	60,052	7.52%	696,805
CURRICULUM DEVELOPMENT	387,524	350,809	36,715	10.47%	345,579
SUPERVISION & INSERVICE TRAINING	1,930,841	1,844,151	86,690	4.70%	1,836,142
INSTRUCTIONAL SERVICES	16,691,404	16,587,836	103,315	0.62%	15,818,092
SPECIAL & PUPIL SERVICES	8,620,689	8,456,363	164,326	1.94%	7,940,315
LIBRARY & TECHNOLOGY	3,151,392	2,918,978	232,414	7.96%	2,936,946
GUIDANCE & HEALTH	2,238,793	2,159,638	79,155	3.67%	2,189,069
CO-CURRICULAR & ATHLETICS	1,402,398	1,304,127	98,271	7.54%	1,321,859
PUPIL TRANSPORTATION	2,622,195	2,191,880	430,315	19.63%	2,459,322
EMPLOYEE BENEFITS	14,355,245	14,104,181	251,064	1.78%	13,213,641
DEBT SERVICE	5,159,329	5,167,030	(7,701)	-0.15%	5,162,390
INTERFUND TRANSFERS	539,000	39,000	500,000	1,282.05%	38,750
TOTAL EXPENDITURES	63,426,274	61,084,966	2,341,308	3.83%	59,500,171

2026-2027 TAX CAP CALCULATION

Raised by taxes in 2025-2026	53,607,090
x tax-base growth factor 1.0042	1.0042
	53,832,240
+PILOTs received	0
=	53,832,240
Less Prior Year Exclusion Capital Tax	4,412,997
= Adjusted prior year tax levy	49,419,243
1.02% or CPI (whichever is less)	1.02
	50,407,628
- PILOTs receivable	0
+ Carryover from previous year	0
Tax-levy limit	50,407,628
New School Year Exemptions ERS/TRS Exclusion	0
Capital Tax	4,587,841
Maximum allowable tax levy	54,995,469

ORPTS (Dec 2025)

Requires Simple Majority

2026-2027 PROPOSED REVENUE HIGHLIGHTS

REVENUE SOURCE	26-27 PROPOSED BUDGET	25-26 BUDGET	BUDGET TO BUDGET	% DIFFERENCE
SCHOOL TAX LEVY (includes STAR)	54,995,469	53,607,090	1,388,379	2.59%
STATE FUNDING:				
STATE AID	3,955,363	4,015,597	(60,234)	-1.50%
BOCES AID	1,107,878	720,145	387,733	53.84%
LOCAL NON-PROPERTY REVENUE:				
APPROPRIATED SURPLUS	1,249,000	1,177,857	71,143	6.04%
NON-RESIDENT TUITION	169,699	245,922	(76,223)	-30.99%
COUNTY SALES TAX	675,000	600,000	75,000	12.50%
EARNED INTEREST	315,000	315,000	-	0.00%
MISCELLANEOUS	304,865	303,355	1,510	0.50%
ERS RESERVE	654,000	100,000	554,000	554.00%
TOTAL REVENUE	63,426,274	61,084,966	2,341,308	3.83%

2025-2026 Proposed Budget

ON THE BALLOT

PROPOSITION NUMBER ONE – 2026-2027 BUDGET

Shall the proposed budget or estimate of expenditures for the ensuing fiscal year (July 1, 2026 – June 30, 2027) presented by the Board of Education in the amount of \$63,426,274 be approved and the taxes in the necessary amount therefore be levied?

2025-2026 Proposed Budget

ON THE BALLOT

PROPOSITION NUMBER TWO – AUTHORIZE EXPENDITURE FROM THE BUS FLEET RESERVE FUND - 2022

Shall the Board of Education of the Blind Brook-Rye Union Free School District be authorized, to expend from the Blind Brook-Rye Union Free School District Bus Fleet Reserve Fund - 2022, which was established on May 16, 2023 (“Reserve Fund”) pursuant to Section 3651 of the Education Law, for the purchase and acquisition of one (1) seventy (70) passenger school bus and one (1) twenty (20) passenger school bus, in the approximate amount of \$257,904.00, and other work required in connection therewith; and to expend from the Reserve Fund therefor, including preliminary costs and costs incidental thereto an amount not to exceed the estimated total cost of \$257,904.00?

2026-2027 Budget Newsletter



The Board of Education
Blind Brook-Rye Union Free School District
390 North Ridge Street
Rye Brook, NY 10573

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ANNUAL BUDGET VOTE & BOARD MEMBER ELECTION

DATE: TUESDAY, MAY 19, 2026

POLLS OPEN: 7:00 AM - 9:00 PM

PLACE: BRUNO M. PONTERIO RIDGE STREET SCHOOL/OLD GYM

2026-2027 PROPOSED BUDGET

BLIND BROOK-RYE UNION FREE SCHOOL DISTRICT

UPCOMING BUDGET DATES

DATE	EVENT
May 19, 2026	2026-2027 Budget Vote & Board Member Election

BUDGET QUESTION CONTACTS

TOPIC	CONTACT	EMAIL
• Curriculum & Instruction • Assessments • Professional Development	DR. MICHAEL CURTIN	mcurtin@blindbrook.org
• Administrative • Capital	LAURIE BAUM	lbaum@blindbrook.org
BMPRSS	TRACY TAYLOR	ttaylor@blindbrook.org
Blind Brook Middle School	SETH HOROWITZ	shorowitz@blindbrook.org
Blind Brook High School	MARK GREENWALD	mgreenwald@blindbrook.org
• Special Services • Pupil Services • Health Services	ALEX LAFONTAINE-CASABONA	acasabona@blindbrook.org
• Library • Technology	CHARLES VON HOLLEN	cvonhollen@blindbrook.org
Interscholastic Athletics	GREG WARREN	gwarren@blindbrook.org



QUESTIONS