

**CERTIFICATION OF USE OF PDE-2028
FOR PUBLIC INSPECTION OF 2026-2027 PROPOSED BUDGET**

24 PS 6-687(a)(1)

(03/2006)

School District Name : Wyoming Valley West SD	County : Luzerne	AUN Number : 118409302
---	----------------------------	----------------------------------

Section 687(a)(1) of the School Code requires the president of the board of school directors of each school district to certify to the Department of Education that the proposed budget was prepared, presented and will be made available for public inspection using the uniform form prepared and furnished by the Department of Education.

I hereby certify that the above information is accurate and complete.

SIGNATURE OF SCHOOL BOARD PRESIDENT 	DATE May 13, 2026
---	-----------------------------

**DUE DATE: IMMEDIATELY FOLLOWING
ADOPTION OF PROPOSED
FINAL GENERAL FUND BUDGET**

**PROPOSED PRELIMINARY REVENUE BUDGET
2026-2027**

FROM LOCAL SOURCES

Real Estate Tax	\$33,718,193	
LESS: Homestead Exclusions	-2,724,631	
Interim Real Estate Taxes	100,000	
Public Utility Realty Tax	38,000	
Payments in Lieu of Taxes	75,000	
Current Per Capita (6120 \$44,000 & 6141 \$44,000)	90,000	
Local Services Tax	44,000	
Earned Income Tax	4,500,000	
Real Estate Transfer Tax	650,000	
Business Privilege Tax	475,000	
Mercantile Tax	75,000	
Delinquent Taxes	1,370,000	
Earnings on Investments	1,275,000	
Athletic Events	32,000	
Federal Pass Thru - IDEA	844,616	
Rentals	20,000	
Donations	50,000	
Tuition	5,000	
Indirect Cost Reimbursement	200,000	
Miscellaneous Revenue	30,000	
TOTAL FROM LOCAL SERVICES	30,815,057	\$40,867,178

FROM STATE SOURCES

Basic Instructional Subsidy	30,815,057	
Charter School Funding		
Ready to Learn Grant	893,171	
Adequacy Funding	12,449,141	
Tuition for Orphans & Children	-	
Special Education	5,934,459	
Transportation	1,658,344	
Non Public Transportation	125,125	
Building Reimbursement Subsidy	342,512	
Medical & Dental/Nurse Svcs	105,000	
State Property Tax Reduction Allocation	2,724,631	
Social Security Subsidy	1,750,000	
Retirement Subsidy	7,700,000	
TOTAL FROM STATE SERVICES	7,700,000	\$64,497,440

FROM FEDERAL SOURCES

ESEA Title 1	\$3,593,404	
ESEA Title 2	352,066	
ESEA Title 3	0	
ESEA Title 4	243,473	
QSCB Loan Reimbursement	562,485	
ACCESS	175,000	
TOTAL FROM FEDERAL SERVICES	175,000	\$4,926,428

OTHER FINANCING SOURCES

Capital Project Fund	0	\$0
----------------------	---	-----

TOTAL REVENUE	\$110,291,046	
----------------------	----------------------	--

PROPOSED PRELIMINARY BUDGET EXPENDITURES 2026-2027

	100	200	300	400	500	600	700	800	900	TOTAL
	SALARIES	BENEFITS	PROF. SVCS	Purch. Prop SVCS	OTHER SVCS	SUPPLIES	PROPERTY	OTHER OBJECTS	OTHER FINANC.	
MEDICAL SERVICES	2420		5,760							5,760
NURSING SERVICES	2440	740,373	455,441	5,000	4,000		39,000			1,243,814
	2450									0
Supervision of Fiscal	2511	119,343	91,960		1,000	5,000	22,250		800	240,353
Payroll Services	2514	265,600	255,055				12,000			532,655
Supervision of Operation	2610	86,100	66,427							152,527
Operation of Building	2620	0	0	133,500	426,000	544,188	1,159,500	35,000	500	2,298,688
Care & Upkeep of Group	2630	55,823	55,370		37,500		23,500	45,000		217,193
Care and Upkeep of Equ	2640	0		30,000	185,000			45,000		260,000
Vehicle Operation & Ma	2650	0			15,000		92,000	105,000		212,000
Safety & Security	2660	2,303,598	1,560,435	458,250	0	2,000	200,100	125,000	795	4,650,178
Supervision of Student T	2710	158,899	115,940	7,000	103	257	55,634		1,800	339,633
Vehicle Operation Svcs	2720					4,025,000				4,025,000
Non Public Transportation	2750									0
Public Information Serv	2823									0
Staff Services	2830	137,760	95,475			5,650				238,885
State & Federal Liasion	2850	295,403	225,601							521,004
Other Support / IU	2900					65,000				65,000
Food Service Dir	3100	73,500	52,313							125,813
School Sponsored Activ	3210	0	0	2,000	10,000	87,725	28,326		10,664	138,715
School Sponsored Athle	3250	332,646	152,807	125,000	40,000	141,370	176,140	76,570	12,857	1,057,390
Community Services	3330	16,992	7,077						105,000	129,069
Other Community Serv	3390	35,418	14,752			120,000				170,170
Exisiting Building Impr	4600				1,550,000			51,473		1,601,473
Lease Payments	5110							50,000	175,000	225,000
Refund of prior Year Re	5130							125,000		125,000
Transfer to Other Funds	5230								2,623,664	2,623,664
Debt Service	5240								3,005,167	3,005,167
Budgetary Reserve	5900							500,000		500,000
TOTAL	39,371,334	28,282,884	5,656,110	2,593,884	21,362,879	4,472,908	501,643	1,276,931	5,803,831	109,322,404

36% 26% 5% 2% 20% 4% 0% 1% 5% 100%