



# Avon School District Budget Presentation

2026 - 2027 Budget

April 29, 2026

# Mission Statement

To cultivate respectful, responsible, and caring students who are empowered to think creatively, critically, and work collaboratively to positively impact their community.



# Points of Pride



## Meeting the needs of our students

- Data driven decision making
- Multi Tiered Systems of supports
- Beyond the School Day programming
- Full range of programming that keeps almost all students in district: Self contained classrooms, Pull out Resource and In Class Support



# Points of Pride



## School and Community Connections

- 🌐 Collaboration with Town Library
- 🌐 Earth Day Town Wide Event with Avon Environmental Commission
- 👮 Programs with Avon Police Department
- 👮 Visits to the Avon Fire House
- 🏛️ Collaboration with the Avon Historical Society

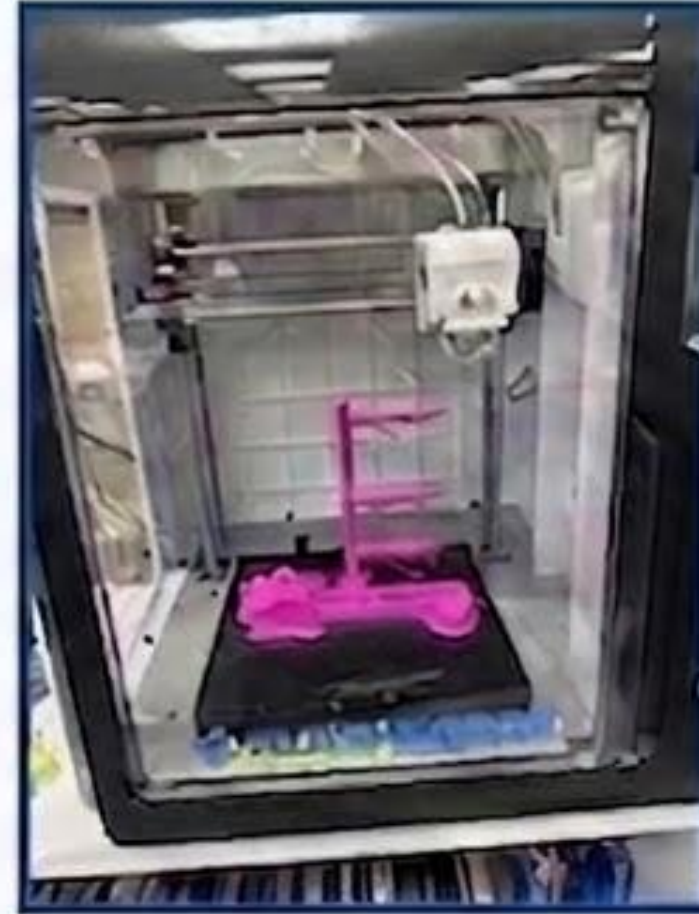


# Points of Pride



## Technology

- Interactive Boards in all classrooms with chromeboxes and bluetooth keyboards
- 1:1 Chromebooks for all students



## STEAM

- 3D Printing
- Green Screen Video Production
- Engineering and Design Problem Solving through design challenges



# 2025-2026

# Accomplishments

Achievement of District Goals Supported by the School Budget

Communications

Community Partnerships

Facilities Assessment

Data Driven Decision Making



# What is a School Budget?



- Reflects the District's educational priorities
- Is an Action Plan
  - Is aligned with BOE and District Goals
  - Long Range Facilities Plan
  - Technology Plan
- Provides accountability to the taxpayers
- Develops a framework for spending priorities
- Satisfies all state and federal mandates
- NJDOE approval required and granted

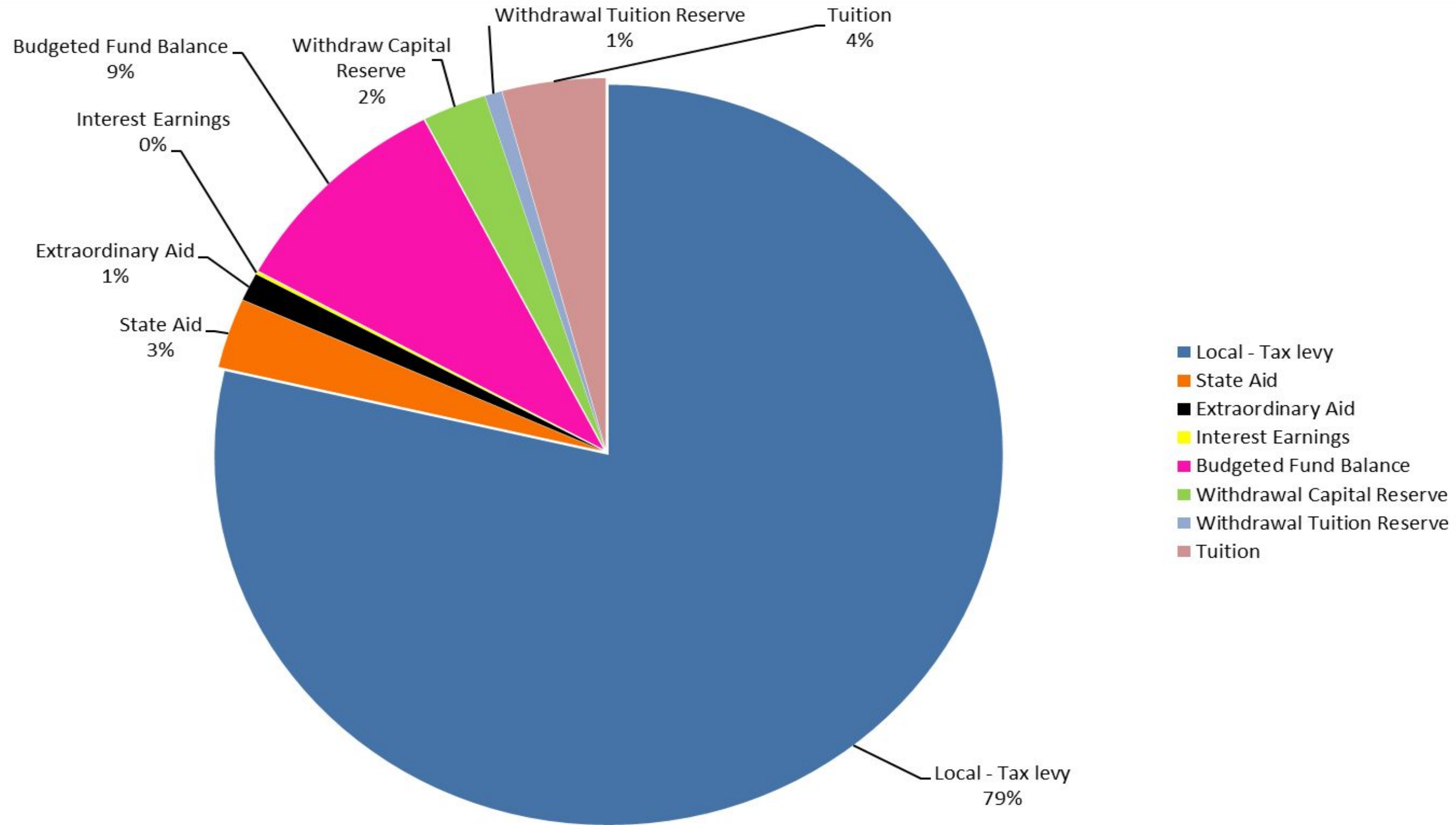


# Budget Process

- Assess fiscal needs with Administration, Educational Excellence Committee, Management Committee, Operations Committee, and Communications Committee.
- Identify Capital Improvements.
- Operations Committee meets multiple times to discuss budget scenarios.
- Present and vote on tentative budget after state aid is released.
- Full budget at Public Hearing and vote.



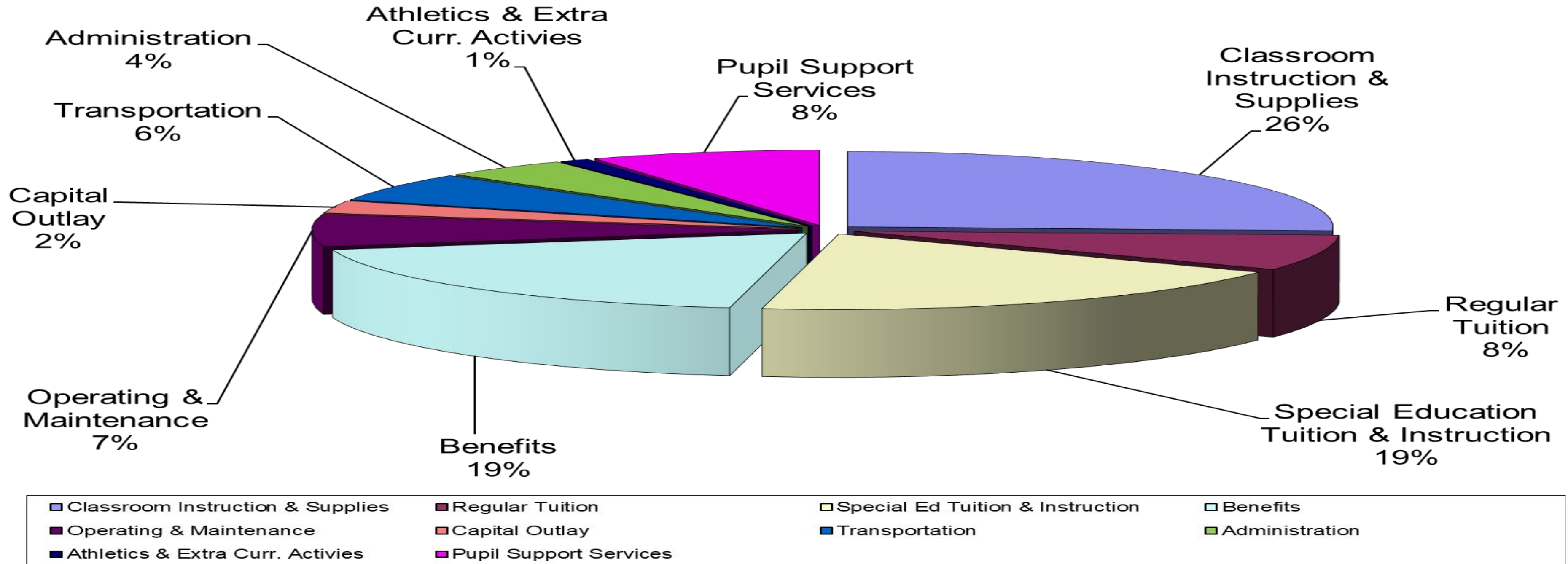
# Revenues



# Expenditures



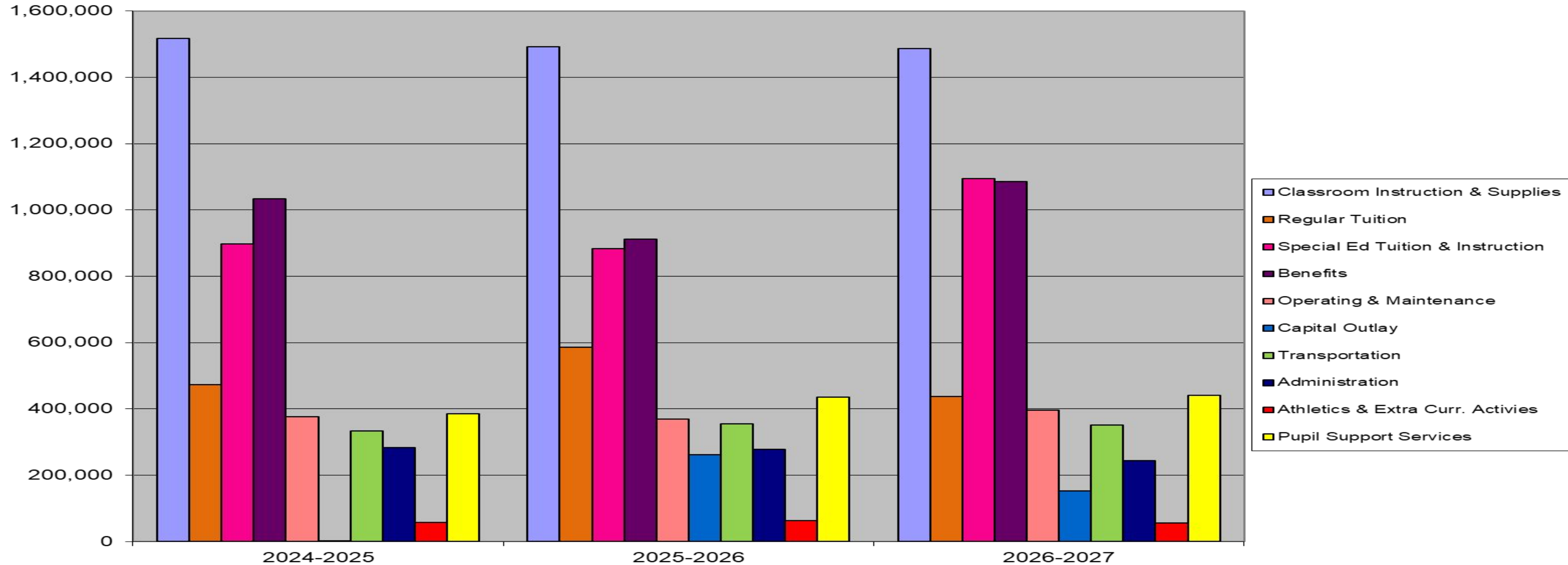
## Avon-by-the-Sea Board of Education 2026-2027 School Budget Expenditures



# Comparative Expenditures



## Avon-by-the-Sea Board of Education 2026-2027 School Budget Budget Expenditures for the past 3 years



# Facilities: Capital Projects



## Bathroom & Plumbing Upgrades



Renovating two faculty bathrooms and repairing plumbing in walls.

Estimated Cost

**\$150,000**



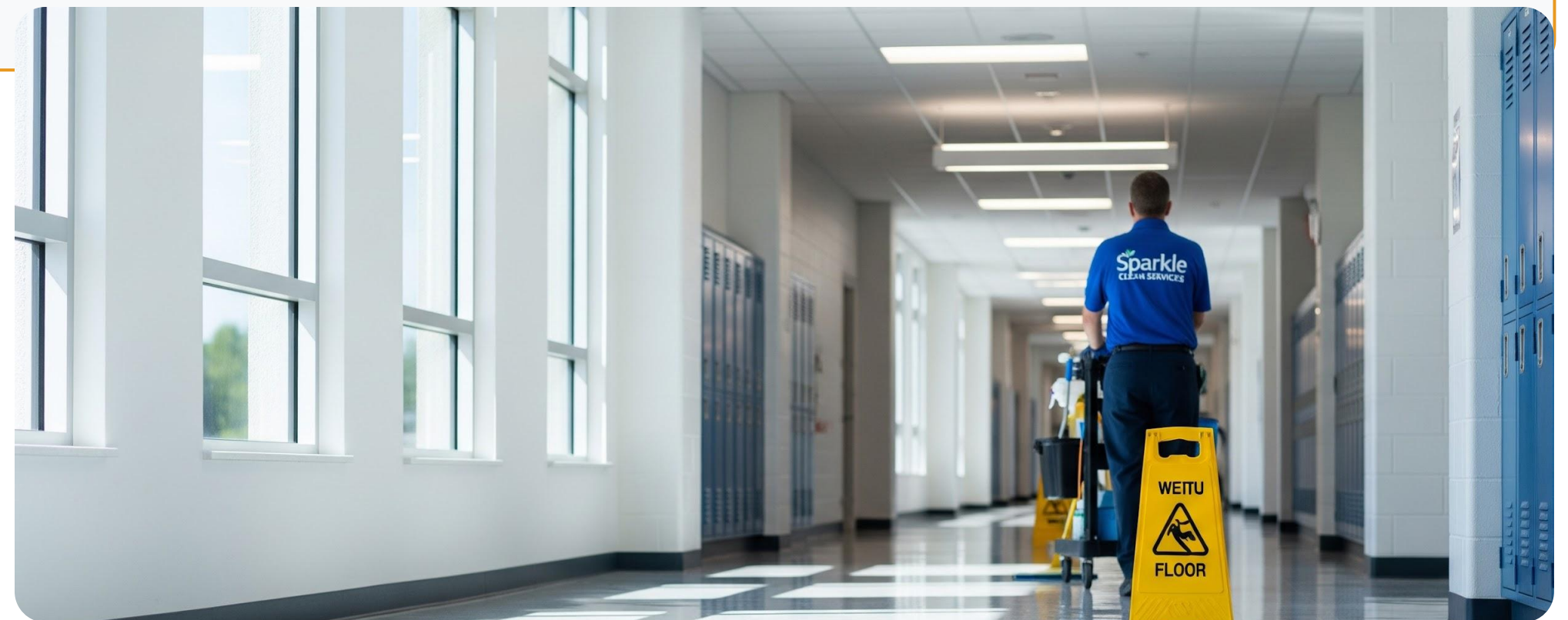
# Facilities: Custodial



**Contracting with a cleaning service for evening custodial services.**

Cost

**\$54,000**



# Our Priorities when making hard decisions



- ✓ Preserve the educational program and student services
- ✓ Legal and contractual obligations
- ✓ Long-term Planning



# Staffing

World Language	Moving from FTE to PTE
Middle School Math	Moving from FTE to PTE
School Counselor	Moving from FTE to PTE
Lunch Coordinator	Eliminating this position
Part time Custodians	Eliminating 2 PTE to outsourcing with a contracted service



# Estimated Cost to the Taxpayers

\$186,632 4.31%



Property Assessment	2025-2026 SCHOOL TAX/YEAR	2026-2027 SCHOOL TAX/YEAR	ANNUAL INCREASE
\$600,000	\$2,637	\$2,751	\$114
\$750,000	\$3,296	\$3,438	\$142
\$850,000	\$3,735	\$3,897	\$162
\$900,000	\$3,955	\$4,126	\$171
\$1,050,000	\$4,614	\$4,814	\$200
\$1,200,000	\$5,274	\$5,501	\$227
\$1,350,000	\$5,933	\$6,189	\$256
\$1,500,000	\$6,592	\$6,877	\$285
\$1,800,000	\$7,910	\$8,252	\$342
\$2,000,000	\$8,789	\$9,169	\$380



# For Further Information

Visit [www.avonschool.com](http://www.avonschool.com) and view the User Friendly Budget

## Contacts

Cathy Danahy, Superintendent

✉ [cdanahy@avonschool.com](mailto:cdanahy@avonschool.com)

Amy Lerner, Business Administrator

✉ [alerner@avonschool.com](mailto:alerner@avonschool.com)