

**Sierra Blanca ISD Board of Trustees**  
**Budget by Fund and Function for 2026-2027**

<b>Fund</b>	<b>Function</b>	<b>25-26 Amount As of 5/14/2026</b>	<b>26-27 Amount</b>	<b>Comments</b>
<b>Food Service Revenue</b>				
101	00	\$68,300.00	\$88,300.00	Revenue from Program
101	00	\$60,928.00	\$42,672.00	Operating Transfer in from District
		<b>\$129,228.00</b>	<b>\$130,972.00</b>	Total Revenue Food Service
<b>Food Service Expenditures</b>				
101	35	<b>\$129,228.00</b>	<b>\$130,972.00</b>	
<b>General Fund</b>				
<b>General Fund Revenue</b>				
		From M&O Taxes	From M&O Taxes	
199	00	<b>\$2,304,312.00</b>	<b>\$2,378,042.00</b>	Total Revenue
<b>General Fund Expenditures</b>				
199	11	\$1,154,931.00	\$1,171,851.00	Instructional
199	12	\$32,138.00	\$31,350.00	Library and Instructional Support
199	13	\$10,400.00	\$11,400.00	Professional Development
199	23	\$106,800.00	\$85,384.00	Campus Administration
199	31	\$150.00	\$150.00	Counseling/Testing
199	33	\$400.00	\$200.00	Health Services
199	34	\$27,500.00	\$26,800.00	Student Transportation
199	36	\$101,122.00	\$99,089.00	Extracurricular
199	41	\$375,821.00	\$415,028.00	District Administration
199	51	\$302,547.00	\$270,806.00	Buildings - Operations and Maintenance
199	52	\$9,900.00	\$7,750.00	Security & Monitoring
199	53	\$104,771.00	\$92,239.00	PEIMS and Business Support ESC
199	71	\$143,703.00	\$79,360.00	Capital Payments - Bus and Govt Capital
199	93	\$39,500.00	\$57,000.00	SSA Payments
199	99	\$99,150.00	\$110,500.00	Tax Appraisal and Collection
199	00	\$60,928.00	\$42,672.00	Operating Transfer Out
<b>Total Expenditures Fund 199</b>		<b>\$2,569,761.00</b>	<b>\$2,501,579.00</b>	
<b>Debt Service on Bonds I&amp;S Taxes</b>				
599	00	<b>\$772,560.00</b>	<b>\$802,255.00</b>	Revenue from Taxes, Penalties & Interest
599	71	<b>\$618,350.00</b>	<b>\$617,800.00</b>	Principal, Interest and Fees