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| PROJECT BUDGET NO: | 2206 | REPORT DATE: | 2/26 BSR |
| PROJECT NAME: | Drinking Water Lead Testing/Remediation - District Wide | REPORT BY: | Tom Mullins |
| SCHOOL/SITE LOCATION: | Multiple Sites | FUNDING SOURCE: | Levy 2022 |
| PROJECT STATUS: | Future | ESTIMATED COMPLETION: | TBD |
| | | FINAL COMPLETION: | TBD |

PROJECT SCOPE DESCRIPTION:
Planned use of the funds is for the testing of drinking water fixtures in the schools per WA State Dept of Health standards. The Lead in School Drinking Water program is part of the state's efforts to reduce children's overall environmental lead exposure. Per requirements of RCW 43.70.830 (PDF) and RCW 28A.210.410 (PDF), all public schools built or with all plumbing replaced before 2016 must have all drinking water outlets tested for lead once between 2014 and 2026 and then every five years.

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| STATISTICS: | | PROJECT TEAM: | |
| Project Delivery Method: | N/A | ISD Cap Projects PM: | Tom Mullins/Janelle Walker |
| Project Type: | Water Testing | Architect/Designer: | TBD |
| G.S.F. of Construction: | N/A | Civil Engineer: | TBD |
| MACC/Bid (including WSST): | N/A | Structural Engineer: | TBD |
| Contingency Rate: | TBD | Mechanical Engineer: | TBD |
| Construction Costs/SF (MACC/GSF): | N/A | Electrical Engineer: | TBD |
| Project Cost/GSF: | N/A | Other Consultants: | TBD |
| BUDGET: | | Contractor: TBD | |
| | As-of: | | |
| Original Project Estimate: | 6/23 | \$ | 250,000 |
| Estimated Final Project Cost: | 2/26 BSR | \$ | 250,000 |
| Expended To Date: | 2/26 BSR | \$ | - |
| Estimated Remaining to Completion: | 2/26 BSR | \$ | 250,000 |
| Project Budget Remaining: | 2/26 BSR | | 100.00% |
| Board Approved Change Orders: | 2/26 BSR | \$ | - |
| Land Acquisition Cost: | | \$ | - |

| SCHEDULE: | ORIGINAL ESTIMATED SCHEDULE: | | | CURRENT / ACTUAL SCHEDULE: | | | DELTA |
|---------------------------|---|----------|----------|----------------------------|----------|----------|----------|
| | ACTIVITY | ACTIVITY | CALENDAR | ACTIVITY | ACTIVITY | CALENDAR | |
| | START | FINISH | DAYS | START | FINISH | DAYS | CALENDAR |
| 1. PREDESIGN/PLANNING | Multiple projects covered by this budget code. See "Project Status Update" below for individual project status updates. | | | | | | |
| 2. DESIGN | | | | | | | |
| 3. PERMITTING | | | | | | | |
| 4. BIDDING | | | | | | | |
| 5. NOTICE TO PROCEED | | | | | | | |
| 6. CONSTRUCTION | | | | | | | |
| 7. SUBSTANTIAL COMPLETION | | | | | | | |
| 8. PUNCHLIST | | | | | | | |
| 9. WARRANTY PERIOD | | | | | | | |

PROJECT STATUS UPDATE

10/16/25 - Currently awaiting response from WA State DOH on schedule for testing of drinking water fixtures in ISD schools.

8/27/25 - The ISD Facilities Dept is reaching out to the WA State Dept of Health (DOH) to confirm scheduling of DOH's planned testing schedule.

6/23/25 - Preparations are being made to contract with a testing agency starting in the Fall of 2025.