School Site Council (SSC)

Minutes 2025-2026

(Title 1 School)

Principal: Aliceon Sloss
SSC Chair: Danielle Barbot
SSC Secretary: Brita Salt
Meeting Date: March 17, 2026
Meeting Location: Library Conference Room
Starting Time: 3:30pm
Ending Time: 4:30pm
Participants: Elected SSC Members. All staff, parents and members of the public invited

#	Item/Time Limit	Actions Requested	Person Responsible
1	**Call to Order** (1 minute) **Danielle Barbot called the meeting to order at 3:40 p.m.**	None	SSC Chair
2	**Roll Call** (1 minute) **Present: Aliceon Sloss, Brita Salt, Danielle Barbot, Kalu Lor, Lacey Martinez, Michael Roscoe, Jessica Daley, Vanessa Marron** **Absent SSC Member(s): Aryana Cockrum, Hailey West** **Guest(s): None**	None	Secretary
3	**Additions/Changes to the Agenda** (1 minute) There were no additions or changes to the agenda.	Input	SSC Chair
4	**Reading and Approval of the Minutes** (5 minutes) **Lacey Martinez made a motion to approve the minutes from 12/16/25. Jessica Daley seconded the motion. Motion passes and the 12/16/25 minutes were approved.**	Approval	Secretary
5	**Reports** **SPAC (Superintendent's Parent Advisory Committee):** The superintendent and senior district staff meet with a parent advisory committee at least three times a year to discuss current topics, issues, and collect feedback. Jessica Daley reported that at the last meeting discussions centered around the district trying to keep as many of the Instructional Assistants as possible. They recognize the value that these individuals bring to the academic learning of our students. The importance of student attendance was discussed as well as a rollout of new high school courses and options. **ELAC (Site English Language Advisory Committee):** Kalu Lor reported that students who were interested performed our school song to parents. LPAC testing was discussed and what reclassification specifically means and looks like. The test consists of four domains: reading, writing, speaking, and listening. Our intervention team was on hand to discuss ways that parents can support their ELD students at home and over the summer months. District visitors from the Newcomer team came to discuss resources that they provide to families.	SPAC/ELAC/DELAC	Chair/Committee Reps

	DELAC (District English Learner Advisory Committee): No formal report was given.		
6	**Unfinished Business** There is no unfinished business at this time.	Information/Discussion	Principal
7	**New Business** (30 minutes): **SPSA Updates and Budgetary Actions** In S*trategic Direction Goal #1* - Improve achievement and outcomes, the larger expenditures of the academic coach, intervention teachers are encumbered. In action item 1.9, professional collaboration funds were utilized to provide data conversation release days for staff to review grade level data from assessments, plan and discuss goals + next steps in instruction, as well as align targeted groups for interventions in reading and math.The Goal Action Item 1.3, Academic Tutoring Time Cards ($5,000) was moved to goal action item 1.5 to help cover any needed resources and supplies for the remainder of the year. The district covered the funds needed to cover the time cards of teachers who are providing before and after school academic tutoring. The $920 remaining in IA Professional Development will be requested to be moved to 1.5 as well. In *Strategic Direction Goal #2* - Engaging programs, course work, and opportunities, funding has been spent on field trips, clerical extra time to cover Cheryl's position, parent liaison, and 0.4FTE position of our counselor. Monies allocated in action item 2.6 - Before/After School Academic Enrichment may need to be moved in the future to another action item, as the district is currently funding this action item from ELO-P funds. There is a temporary hold on Field Trip and Assemblies in case the EQM monies are needed for staff positions next year. If not needed, these monies can be reallocated. In *Strategic Direction Goal #3* - Student Success, many expenditures are in progress, and a 2 hour recreation aide was hired. Aliceon Sloss asked the council to vote on the approval to reallocate unused SPSA funds from action items 1.6 and 2.6 to 1.5 (Resources and Supplies). This change will ensure that resources are used in a way that maximizes impact for student use and achievements. **Brita Salt made a motion to approve the request. Kalu Lor seconded this motion. All SSC members present (8) voted "aye" in favor of this action. Motion passed and approval of the request was granted.** See images #1-3 **Site and District Funding Shifts 26/27** There is a $24,600 adjustment made to Title-1 funds from the state. This still leaves up with a deficit of about $38,000 from the 25/26 school year. Per alignment with staff and site council surveys, the Equity Multiplier funds will be utilized next school year. LCFF funds show a deficit of about 3,000 from the 25/26 school year. Discussed Lexia and determining if the district will be funding this for our site next year.	Input/Information/Action Action/Vote Required	SSC Chair/Principal

	The district is funding our full time counselor, our full time intervention teacher, our 8 hour/day campus safety monitor, a 2 hour/day Rec Aid, three instructional assistants (General Education), and two TK instructional assistants. See image #4 and #5 **Preliminary Budget Alignment 26/27** Preliminary budget expenditures are slated to encumber the $240K Title-1 funds, $52K LCFF funds, and the $248K EQM funds. As of right now, there are no funds for field trips, assemblies, and on-site educational programs for our students. See image #6 **Campus Initiatives and Updates** Our community books that are read at every grade level included the following themes: Our Histories are Important and Our Families are Important. Ms. Kristin, our librarian, also pulls books from the shelves that fit these themes as well.		
8	**Public Comment** No Public Comment	Input	SSC Chair
9	**Adjournment** (1 minute): **Jessica Daley made a motion to adjourn the meeting. Vanessa Marron seconded the motion. Motion passes. The meeting was adjourned at 4:20 p.m.**	None	SSC Chair

Next Meeting Date (Subject to change with notification):

May 19, 2026: The SPSA Plan will be discussed and voted on; attendance is critical.

Notes Prepared by: Brita Salt, SSC Secretary 4/7/26
(Electronically Signed)

Image #1

Strategic Direction Goal 1 – Improve achievement and outcomes

Goal Action Itemx	Description	Funding Source	Amount	Expenditure
1.1	Academic Coach/Intervention Teacher	Title-1 Site	$162,198	$162,198
1.2	Intervention Teacher (0.8 FTE)	EQM	$136,128	$136,128
1.3	Academic Tutoring Time Cards	Title-1 Site	$5,000	Moved to 1.9
1.4	Training + Support Materials (GLAD, etc...)	LCFF	$5,000	$2978
1.5	Curriculum Resources + Supplies	LCFF + Title-1 Site	$34,902	$15,781
1.6	IA Professional Development	Title-1 Site	$2,000	$920 move remaining
1.7	Multilingual Resources	Title-1 Site	$2,000	$490 + books ordered
1.8	Technology (Hardware/Software)	LCFF +Title-1 Site	$5,459	$4195
1.9	Professional Collaboration	Title-1 Site	$7000	$3005
1.10	Student Academic Clubs	Title-1 Site	$1000	$430

Image #2

Strategic Direction Goal 2 – *Engaging programs, course work, opportunities*

Goal Action Item	Description	Funding Source	Amount	Expenditure
2.1	Field Trips + Assemblies	EQM	$20,000	$8554 Hold
2.2	Attendance	LCFF	$500	$500
2.3	Clerical (Home-school Connection)	LCFF	$20,184	$20,184
2.4	Community Intervention Assistant	Title-1 + LCFF	$73,760	$73,760
2.5	Parent Liaison	Title-1 Centralized	$3,380	$1700
2.6	Before/After School Academic Enrichment	LCFF	$2,000	Move (covered ELO-P)
2.7	Family Engagement Events	Title-1	$2,000	$1060
2.8	School Counselor (0.4FTE)	EQM	$39,024	$39,024

Image #3

Strategic Direction Goal 3 – *Student Success*

Goal Action Item	Description	Funding Source	Amount	Expenditure
3.1	Family/Community Opportunities	Title -1 Site	$500	$500
3.2	SEL Materials/Supplies	LCFF	$1,953	$1936
3.3	Recreation Aides	LCFF	$8,171	$8,171
3.4	Career Technical Pathways	LCFF	$1,000	$250
3.5	Campus Leadership	LCFF	$3,000	$1550

Respectfully requesting approval to reallocate unused funds from SPSA action items **1.6** and **2.6** to **1.5** due to access from an additional funding sources (ELO-P) and utilization adjustments. This change will ensure resources are used in a way that maximizes impact for students.

Image #4

District Funded 26/27 School Year

District Funded:

-Counselor (1.0 FTE)
-Intervention Teacher (1.0 FTE)
-Campus Safety Monitor (8 Hr)
-Rec Aide (2 Hr)
-GenEd IA 1 (x3)
-TK IA Para (x2)

Approximate Value: ***$641,000***

Image #5

Site Funded 26/27 School Year

Site Moves

-Discussed site allocations

-**Title-1** = $240,260 (-$37,914) ($24,600 adjustment)

-**LCFF** = $52,800 (-$2720)

-**EqM** = $248,000 remaining funds (2 years)

-Determined encumbered funds

-Aligned survey

Image #6

Spending 26/27

Title-1	LCFF	EQM
$240K	$52K	$248K
1.0 FTE Coach/Intervention 185K Multilingual Materials/Supplies Data Conversation Release Days Technology Hardware/Software Family Events Materials/Supplies (Academic) Materials/Supplies (SEL) Library Books ESGI Lexia and Lexia EL?	Clerical Support Attendance Incentives Classroom Teacher Resources Materials/Supplies (Academic) Materials/Supplies (SEL) Student Council Time Card 2HR Rec Aide Before/During/After School Clubs Technology Hardware/Software Career Day Release Time	80% FTE Intervention Teacher 158K 8 HR SCIA 90K Field Trips Assemblies and On-site programs Tutoring Time Cards (Use ELO-P Funds)