

BOARD APPROVED

Date 5/11/2026

FY27 Tentative Budget Pierce County Board of Education July 1, 2026 - June 30, 2027 (Amounts rounded to nearest \$1,000) GOVERNMENTAL FUND TYPES				
	Operating Budget		Capital Projects	Budget Totals
	General Fund	Other Funds		
Estimated Revenues:				
Local Ad Valorem Taxes	9,428,000			9,428,000
Other local sources	2,052,000	186,000	2,964,000	5,202,000
State sources	27,363,000	1,198,000		28,561,000
Equalization	5,624,000			5,624,000
Federal Sources		6,280,000		6,280,000
Other sources				-
Operating Transfers: From 100		5,000		5,000
Total Estimated Revenues	44,467,000	7,669,000	2,964,000	55,100,000
Estimated Expenditures:				
Instruction	29,051,910	2,248,000	-	31,299,910
Pupil Services	2,837,490	518,000	-	3,355,490
Improvement of Instruction	736,060	57,000	-	793,060
Instructional Staff Training	263,500	594,000	-	857,500
Educational Media	757,233	-	-	757,233
General Administration	862,630	118,000	-	980,630
School Administration	3,399,077	-	-	3,399,077
Business Services	509,000	-	-	509,000
Maintenance & Operation	3,493,600	26,000	-	3,519,600
Student Transportation	1,930,905	12,000	-	1,942,905
Central Support Services	572,595	-	-	572,595
School & Community Nutrition	-	4,091,000	-	4,091,000
Facilities & Construction	-	-	1,760,000	1,760,000
Other Support Services	33,000	5,000	-	38,000
Operating Transfers: To 560	20,000	-	-	20,000
Debt Service	-	-	1,204,000	1,204,000
Total Estimated Expenditures	44,467,000	7,669,000	2,964,000	55,100,000
Excess of Revenues over / (under) Expenditures	-	-	-	-
Est. Beg. Fund Bal.	16,050,000	1,241,000	1,600,000	18,891,000
Est. End. Fund Bal.	16,050,000	1,241,000	1,600,000	18,891,000
In compliance with HB 65, there will be public meetings at 08:00 A.M. on June 4, and at 6:30 P.M. on June 8 at the Pierce County Board of Education to receive public comment on the proposed budget. The budget will be considered for adoption by the Board on June 8 at the BOE meeting at 6:30 p.m. All meetings will take place at the Pierce County Board of Education, 834 Main Street, Blackshear, Georgia.				