



UPPER ST. CLAIR SCHOOL DISTRICT

BOARD OF SCHOOL DIRECTORS

Mr. Michael R. Mascaro, President ↔ Mrs. Hallie H. Snyder, Vice-President
Mrs. Barbara L. Bolas ↔ Mr. David Kyle ↔ Ms. Kelly P. Hanna ↔ Mr. Justin Lamber
Mrs. Angela B. Petersen ↔ Ms. Jennifer A. Schnore ↔ Dr. Danielle Z. Wetzel
Dr. John T. Rozzo, Superintendent ↔ Mrs. Jocelyn P. Kramer, Solicitor

SCHOOL BOARD MEETING MINUTES

Monday, April 13, 2026 @ 7:00pm

Executive Session @5:45pm (personnel, student matters, safety and security, and legal matters)

District Administration Building Board Room

Notice having been advertised and posted and members duly notified, a Board Meeting of the Board of School Directors was held on April 13, 2026 in the District Administration Board Room.

School Board Members:

Mr. Michael R. Mascaro, President (in-person)
Mrs. Hallie H. Snyder, Vice-President (in-person)
Mrs. Barbara L. Bolas (in-person)
Ms. Kelly P. Hanna (in-person)
Mr. David Kyle (in-person)
Mr. Justin Lamber (not in attendance)
Ms. Angela B. Petersen (in-person)
Mrs. Jennifer A. Schnore (not in attendance)
Dr. Danielle Z. Wetzel (in-person)

School Personnel:

Dr. John Rozzo, Superintendent (in-person)
Dr. Amy Pfender, Deputy Superintendent (in-person)
Mr. Scott Burchill, Director of Business & Finance (in-person)
Dr. Rachel Andler, Director of Special Education (in-person)
Dr. Lou Angelo, Director of Administrative Services (not in attendance)
Mr. Raymond Berrott, Director of Technology (not in attendance)
Ms. Aimee Mack, Human Resources Manager (in-person)
Dr. Lauren Madia, Director of Pupil Services (in-person)
Dr. Daniel O'Rourke, Supervisor of Middle Level Education (in-person)
Mr. Daniel Snyder, Director of Operations & Facilities (in-person)
Dr. Timothy Wagner, Supervisor of Secondary Education (in-person)



Mr. Bradley Wilson, Director of Strategic Initiatives (in-person)

Mrs. Jocelyn Kramer, Solicitor (in-person)

Mrs. Sarah MacDonald, Board Stenographer (virtual)

Ms. Tina Vojtko, Communications (virtual)

Ms. Isabella Donnelly, Student Board Representative (in-person)

Mr. Anthony Rozzo, Student Board Representative (in-person)

Call to Order

(Mascaro, School Board President)

Mr. Mascaro called the meeting to order at approximately 7:07pm.

Pledge of Allegiance

(Mascaro, School Board President)

The Board and Administration said the Pledge of Allegiance.

National Anthem

(Mascaro, School Board President)

Andy Scherer: Soprano Saxophone & Kaitlyn Burns: Tenor Saxophone

High School Marching Band Students

High School students Andy Schere and Kaitlyn Burns played the National Anthem on their saxophones.

Mr. Mascaro thanked the students and both students detailed how long they have been playing saxophones.

The Board thanked Mr. Deutsch and the students.

Roll Call of School Board

(Solicitor, Kramer)

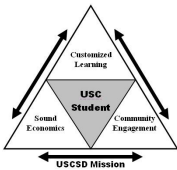
Solicitor Kramer took a roll call of the vote. She announced that eight members were present and one was absent (Mr. Justin Lamber).



Reading of the Mission:

(Mascaro, School Board President)|

Mrs. Snyder read the following mission:



Developing lifelong learners and responsible citizens for a global society is the mission of the Upper St. Clair School District, served by a responsive and innovative staff who in partnership with the community provides learning experiences that nurture the uniqueness of each child and promotes happiness and success.

Student Board Representative Report

Isabella Donnelly & Anthony Rozzo

(Mascaro, School Board President)

The students gave their student board report. Anthony covered athletics and academics. Isabella covered activities and the arts.

Mr. Mascaro asked them if they were excited for summer and both answered yes.

Residents' Comments - (Regarding Any District Related Items)

(Mascaro, School Board President)

Note: As per Guidelines for Resident's Comments, please state your name, confirm you are a resident, and limit your comments to three minutes.

There were no resident comments at this time.

Approval of Minutes

(Mascaro, School Board President)

MOTION: BY MASCARO - I move that the Board approve the Meeting Minutes of the March 2, 2026 Board Meeting, as attached. Seconded by Petersen and carried by unanimous voice vote.



Budget Presentation Regarding 2026-2027 Budget

(Burchill, Director of Business & Finance and Rozzo, Superintendent of Schools)

Mr. Burchill and Dr. Rozzo presented the 2026-2027 budget.

The meeting took a temporary pause at approximately 7:56pm and resumed at approximately 7:57pm.

Mr. Mascaro thanked everyone for all of their hard work.

Superintendent's Report

(Rozzo, Superintendent of Schools)

a. District Update

(Rozzo, Superintendent of Schools)

Dr. Rozzo gave a few updates on high school visionaries, the spring calendar and an upcoming AI seminar that he will attend.

Administrator's Report

(Rozzo, Superintendent of Schools)

a. Approval of Personnel Listings

(Mack, Human Resource Manager)

Mrs. Mack presented the personnel listing for approval. She advised that the listing contains summer school teachers, paraprofessionals, and retirements.

MOTION: BY BOLAS: I move that the Board approve the Personnel listing as presented, subject to all required pre-employment history reviews and clearance requirements. Seconded by Snyder and carried by unanimous voice vote.



b. Approval of Affiliation Agreements

(Mack, Human Resource Manager)

Mrs. Mack requested approval of affiliation agreements for student teachers and interns.

MOTION: BY HANNA: I move that the Board approve the Affiliation Agreements with the University of Pittsburgh and Washington and Jefferson College, for student teachers and interns, for a term of five years, subject to final terms and conditions acceptable to the Superintendent and Solicitor. Seconded by Bolas and carried by unanimous voice vote.

c. Approval of Rental Agreement for Performing Arts Props

(Mack, Human Resource Manager)

Mrs. Mack requested approval of a rental agreement with GiGi's Workshop for prop rentals for the Fort Couch Musical.

MOTION: BY KYLE: I move that the Board approve the prop rental agreement with GiGi's Workshop for a cost not to exceed \$530.00, for the Fort Couch Musical, subject to final terms and conditions acceptable to the Superintendent and Solicitor. Seconded by Hanna and carried by unanimous voice vote.

d. Approval to Ratify the Professional Services Agreement

(Andler Plovic, Director of Special Education)

Dr. Andler Plovic requested approval to ratify the professional services agreement with Bilingual Roots Educational Service, LLC for psychologist assessments in students' native language of Spanish.

MOTION: BY WETZEL: I move that the Board approve ratifying the Professional Services Agreement with Bilingual Roots Educational Service, LLC, to provide a school psychologist to complete assessment and consultation services through June 30, 2026, at fees and expenses listed on the agreement, subject to final terms and conditions acceptable to the Superintendent and Solicitor. Seconded by Kyle and carried by unanimous voice vote.



e. Approval of the following Student Support Services Agreements

(Andler Plovic, Director of Special Education)

Dr. Andler Plovic requested approval of the following student support services agreements:

- i. Educational Services Agreement with Bradley Center:** agreement for education services served in accordance with each enrolled student's IEP plan, for the 2026-2027 school year, at fees and expenses listed on the agreement.
- ii. Pennsylvania School-Based ACCESS Program (SBAP):** agreement for the District to participate in the school-based ACCESS program, for the 2026-2027 School Year.
- iii. Local Education Agency (LEA) Policies and Procedures and Use of Funds for Individuals with Disability Education Act (IDEA) Part B:** adoption of approved policies and procedures and IDEA Part B, for the 2026-207 school year.

MOTION: BY SCHNORE: I move that the Board approve the above-listed student support services agreements (items i. through iii.), subject to final terms and conditions acceptable to the Superintendent and Solicitor. Seconded by Wetzel and carried by unanimous voice vote.

f. Approval of Second Amendment to Agreement with Maxim Healthcare Services

(Madia, Director of Pupil Services)

Dr. Madia requested approval of a second amendment to the agreement with Maxim Healthcare Services, which contains a correction to an amendment that was voted on during the December meeting.

MOTION: BY PETESEN: I move that the Board approved the second amendment to the agreement with Maxim, setting current contracted personnel service rates, subject to final terms and conditions acceptable to the Superintendent and Solicitor. Seconded by Schnore and carried by unanimous voice vote.



g. Approval to Renew Memorandum of Understanding (MOU) with Robert Morris University (RMU)

(Wagner, Supervisor of Secondary Education and High School Principal)

Dr. Wagner requested approval to renew the MOU with RMU for a High School Enrollment agreement.

MOTION: BY SNYDER: I move that the Board approve the renewal and ongoing MOU with RMU, for the High School Enrollment Agreement, subject to final terms and conditions acceptable to the Superintendent and Solicitor. Seconded by Petersen and carried by unanimous voice vote.

h. Approval of Agreement with West Virginia Adventure Outdoor Education Center

(Wagner, Supervisor of Secondary Education and High School Principal)

Dr. Wagner requested approval of an agreement with West Virginia Adventure Outdoor Education Center, for the annual High School Leadership Academy experiential learning opportunity, which will take place over the Summer of 2026.

MOTION: BY BOLAS: I move that the Board approve the Agreement with West Virginia Adventure Outdoor Education Center, for the High School Leadership Academy trip, subject to final terms and conditions acceptable to the Superintendent and Solicitor. Seconded by Snyder and carried by unanimous voice vote.

i. Approval of the following COSTARS Operations Agreements

(Snyder, Director of Operations & Facilities)

Mr. Snyder requested approval of the following COSTARS agreements:

- i. Dilts Enterprises:** agreement for assistance with remodel and enhancement of a High School space, at a total amount not to exceed \$138,380.00. (COSTARS Number - 008-E24-1330)
- ii. ChemWay and Ruthrauff Services, LLC:** agreements for the purchase of five closed loop glycol systems at Baker, Eisenhower, and Streams Elementary Schools, and the High School from ChemWay, and the installation of of these systems from RuthRauff Services LLC, at a total amount not to exceed \$80,725.70. (COSTARS Contract Numbers: ChemWay - 016-E22-269 and RuthRauff - 008-E24-1342)



- iii. **Ruthrauff Services, LLC:** agreement for the replacement of two Trane rooftop units (RTUs) at Eisenhower Elementary School, at a total amount not to exceed \$104,522.00. (COSTARS Contract Number: 008-E24-1342)
- iv. **Snider Recreation, Inc.:** agreement for playground replacement at Baker Elementary School, at a total amount not to exceed \$112,535.12. (COSTARS Contract Number: 014-E22-255)
- v. **TMR Roofing:** agreement for replacement of the Baker Elementary School Roof, at a total amount not to exceed \$1,124,585.00. (COSTARS Contract Number: 008-E26-1639)

MOTION: BY HANNA: I move that the Board approve the above-listed COSTARS Operations Agreements (items i. through v.), subject to final terms and conditions acceptable to the Superintendent and Solicitor. Seconded by Bolas and carried by unanimous voice vote.

Business & Finance

(Burchill, Director of Business & Finance)

- a. **Approval of Treasurer's Report - April 13, 2026**
Approval of Supplemental Report - April 13, 2026
(Burchill, Director of Business & Finance)

Mr. Burchill reviewed the financial reports, highlighting the general fund report.

MOTION: BY KYLE: I move that the Board approve the Treasurer's Report including approval of total Bill List, and check File Listing, as attached and as follows. Seconded by Hanna and carried by unanimous voice votes:
(voice vote)

Fund 10 (General Fund): \$5,521,158.24

Fund 39 (Construction Fund): \$148,412.06

Fund 51 (Food Service Fund): \$140,487.39



b. Approval of Contract with Direct Energy Business, LLC (NRG)

(Burchill, Director of Business & Finance)

Mr. Burchill requested approval of a contract extension with Direct Energy Business, LLC for three years. He explained that the District is part of the AIU Consortium for electric and gas and an executive committee makes recommendations about contracts, allowing Districts to tap into large commercial markets to decrease costs.

MOTION: BY WETZEL: I move that the Board approve a three year contract Extension, beginning January 2027, with Direct Energy Business, LLC (NRG) through Allegheny Intermediate Unit (AIU) Consortium, for electricity supply, subject to final terms and conditions acceptable to the Superintendent and Solicitor. Seconded by Kyle and carried by unanimous voice vote.

c. Approval of Engagement Agreement with Stifel for Underwriter/Placement Agent Services

(Burchill, Director of Business & Finance)

Mr. Burchill requested approval of an Engagement Agreement with Stifel to refund bonds. He explained that this agreement is the first step in the process.

MOTION: BY SCHNORE: I move that the Board approve the Engagement Agreement with Stifel, for services relating to a potential municipal securities transaction for General Obligation Bonds or Notes, as attached, subject to final terms and conditions acceptable to the Superintendent and Solicitor.

Committee Reports

(Mascaro, School Board President)

Mrs. Petersen gave a Committee report from Parkway West, advising that Graduation is on May 13th.

Mrs. Snyder gave a Committee report from the PTC, advising about bus driver appreciation day, and reported that several of the parent teacher organizations are in need of volunteers.

Mrs. Bolas gave a Committee report from PSBA, advising about the new policy and paperless management system, the Keystone report, School Leadership Conference, and the American Exchange program.



Mrs. Hanna gave a Committee report from SHASDA, advising she recently attended the SHASDA Student Conference where two students were recognized.

Matters of Information/Other

(Rozzo, Superintendent of Schools)

Dr. Rozzo advised there were no matters of information.

Announcement Regarding Executive Session

(Mascaro, School Board President)

Mr. Mascaro announced the following Executive Session:

- a. Executive Session was held at 5:45pm on April 13, 2026 for personnel, student matters, safety and security, and legal matters.

Adjournment

(Mascaro, School Board President)

Mr. Mascaro adjourned the meeting at approximately 8:38pm, on a motion from Mrs. Bolas and Mrs. Snyder.

Signed by:

Michael R. Mascaro

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Michael R. Mascaro, President

BOARD OF SCHOOL DIRECTORS

DocuSigned by:

Scott P. Burchill

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Scott P. Burchill, Secretary

BOARD OF SCHOOL DIRECTORS

DocuSigned by:

Sarah MacDonald

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Submitted by: Sarah MacDonald

SCHOOL BOARD STENOGRAPHER



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Dr. John T. Rozzo, Superintendent ↔ Mrs. Jocelyn P. Kramer, Solicitor

SCHOOL BOARD MEETING MINUTES

Monday, March 2, 2026 @ 7:00pm

Executive Session @5:30pm (personnel, litigation, and student matters)

District Administration Building Board Room

Notice having been advertised and posted and members duly notified, a Board Meeting of the Board of School Directors was held on March 2, 2026 in the District Administration Board Room.

School Board Members:

Dr. Danielle Z. Wetzol, President (in-person)
Mr. Michael R. Mascaro, Vice-President (in-person)
Mrs. Barbara L. Bolas (in-person)
Ms. Kelly P. Hanna (in-person)
Mr. David Kyle (in-person)
Mr. Justin Lamber (in-person)
Ms. Angela B. Petersen (in-person)
Mrs. Jennifer A. Schnore (not in attendance)
Mrs. Hallie H. Snyder (in-person)

School Personnel:

Dr. John Rozzo, Superintendent (in-person)
Dr. Amy Pfender, Deputy Superintendent (in-person)
Mr. Scott Burchill, Director of Business & Finance (in-person)
Dr. Rachel Andler, Director of Special Education (in-person)
Dr. Lou Angelo, Director of Administrative Services (in-person)
Mr. Raymond Berrott, Director of Technology (in-person)
Ms. Aimee Mack, Human Resources Manager (in-person)
Dr. Lauren Madia, Director of Pupil Services (not in attendance)
Dr. Daniel O'Rourke, Supervisor of Middle Level Education (not in attendance)
Mr. Daniel Snyder, Director of Operations & Facilities (not in attendance)
Dr. Timothy Wagner, Supervisor of Secondary Education (not in attendance)



Mr. Bradley Wilson, Director of Strategic Initiatives (in-person)

Mrs. Jocelyn Kramer, Solicitor (in-person)

Mrs. Sarah MacDonald, Board Stenographer (virtual)

Ms. Isabella Donnelly, Student Board Representative (in-person)

Mr. Anthony Rozzo, Student Board Representative (in-person)

Call to Order

(Mascaro, School Board President)

Mr. Mascaro called the meeting to order at approximately 7:02pm.

Pledge of Allegiance

(Mascaro, School Board President)

Everyone in attendance said the Pledge of Allegiance.

National Anthem

(Mascaro, School Board President)

Sabina Rai, violin

Eisenhower Elementary School, grade 4

Mr. Mascaro asked Sabina to introduce herself and say a few words about her interests. Sabina then played the National Anthem on her violin. Mr. Mascaro thanked Sabina for attending the meeting and playing the National Anthem and thanked her family for coming to watch her play.

Roll Call of School Board

(Solicitor, Kramer)

Solicitor Kramer took a roll call of the School Board. Eight members were present and one member was absent (Mrs. Snyder).

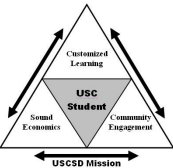


Reading of the Mission:

(Mascaro, School Board President)

Mrs. Bolas read the following mission:

Developing lifelong learners and responsible citizens for a global society is the mission of the Upper St. Clair School District, served by a responsive and innovative staff who in partnership with the community provides learning experiences that nurture the uniqueness of each child and promotes happiness and success.



Student Board Representative Report

Isabella Donnelly & Anthony Rozzo

(Mascaro, School Board President)

Isabella and Anthony gave their Student Board Reports. Isabella covered arts and activities and Anthony covered athletics and academics.

Mr. Mascaro thanked the Student Board reps and commented that there are great kids in all areas of the school and how proud the Board is to represent the kids in Upper St. Clair.

Residents' Comments - (Regarding Any District Related Items)

(Mascaro, School Board President)

Note: As per Guidelines for Resident's Comments, please state your name, confirm you are a resident, and limit your comments to three minutes.

No resident comments during this time.

Approval of Minutes

(Mascaro, School Board President)

MOTION: BY SCHNORE: I move that the Board approve the Meeting Minutes of the February 2, 2026 Board Meeting, as attached. Seconded by Bolas and carried by unanimous voice vote.



Superintendent's Report

(Rozzo, Superintendent of Schools)

a. District Update

Dr. Rozzo gave updates on several items, including the middle school robotics teams, the boys basketball team winning their third consecutive championship, and the District's annual report being presented in the Township magazine. Dr. Rozzo thanked Ms. Vojtko for all of her hard work on the annual report. He also noted that budget presentations will begin at the April Board meeting. Finally, he thanked the group of 9th and 10th graders that he and the High School Administrative team met with about District spaces.

Administrator's Report

(Rozzo, Superintendent of Schools)

a. Approval of Personnel Listings

(Mack, Human Resource Manager)

Mrs. Mack reviewed the personnel listing, noting that it contains spring coaches, bus driver positions, and additional substitutes.

MOTION: BY HANNA: I move that the Board approve the Personnel listing as presented, subject to all required pre-employment history reviews and clearance requirements. Seconded by Schnore and carried by unanimous voice vote.

b. Approval of Independent Contract with Bob Steineck and Associates

(Mack, Human Resource Manager)

Mrs. Mack reviewed the Independent Contract with Bob Steineck and Associates for the lighting services for the High School Spring Musical.

MOTION: BY KYLE: I move that the Board approve the Independent Contract with Bob Steineck and Associates, for the High School Spring Musical, for lighting design services, at a total amount not to exceed \$4,000.00, subject to final terms and conditions acceptable to the Superintendent and Solicitor. Seconded by Hanna and carried by unanimous voice vote.



c. Approval to Accept Grant Funds

(Pfender, Deputy Superintendent)

Dr. Pfender reviewed the approval to accept grant funds from the Pennsylvania Commission on Crime and Delinquency (PCCD). She noted this is an annual grant that the District has received the past four years and the funds received help enhance the safety for the District.

MOTION: BY WETZEL: I move that the Board approve accepting grant funds in the total amount of \$171,351.00 from the Pennsylvania Commission on Crime and Delinquency (PCCD), subject to final terms and conditions acceptable to the Superintendent and Solicitor. Seconded by Kyle and carried by unanimous voice vote.

d. Approval of Student Discipline Agreement

(Andler Plovic, Director of Special Education)

Dr. Andler Plovic requested approval of the student discipline agreement.

MOTION: BY LAMBER: I move that the Board approve the Student Discipline Agreement, subject to final terms and conditions acceptable to the Superintendent and Solicitor. Seconded by Wetzel and carried by unanimous voice vote.

e. Approval of K12 Guidance Plan

(Andler Plovic, Director of Special Education)

Dr. Andler Plovic requested approval of the K12 Guidance Plan for Dr. Madia, noting it was presented for a first reading at the February Board meeting.

Dr. Rozzo advised that one section of the plan will need to be updated with his signature before submission to PDE.

MOTION: BY PETERSEN: I move that the Board approve the K-12 Guidance Plan, as presented. Seconded by Lamber and carried by unanimous voice vote.



f. Approval of the following Special Education Agreements

(Andler Plovic, Director of Special Education)

Dr. Andler Plovic requested approval of the below listed special education agreements.

- i. Services Agreement with the Children's Institute:** Services Agreement with the Day School at the Children's Institute, for a term of July 1, 2026 through June 30, 2027, at fees and expenses listed in the Agreement.
- ii. Memorandum of Understanding (MOU) with PA Connection Communities (PACC):** MOU with PACC to facilitate the movement from school to post-school activities (i.e., special education transition services) for students being served under an IEP, for the 2026-2027 school year, at fees and expenses listed on the MOU.

MOTION: BY BOLAS: I move that the Board approve the above-listed Special Education Agreements (items i. through ii.), subject to final terms and conditions acceptable to the Superintendent and Solicitor. Seconded by Petersen and carried by unanimous voice vote.

g. Approval of Technology Agreements

(Berrott, Director of Technology)

Mr. Berrott requested approval of technology agreements, noting that he is applying for Erate funding and programs.

MOTION: BY SCHNORE: I move that the Board approve the technology agreements with Logically for core networking equipment and software/cloud licensing in a total amount not to exceed \$451,000.00 and with CDWG for UPSs battery backup devices in the total amount not to exceed \$60,000.00, subject to final terms and conditions acceptable to the Superintendent and Solicitor. Seconded by Bolas and carried by unanimous voice vote.



h. Approval of Agreement with Gateway Engineers

(Angelo, Director of Administrative Services)

Dr. Angelo requested approval of an agreement with Gateway Engineers on behalf of Mr. Snyder, for the High School sanitary lines project. He noted that the lines were originally installed in 1960 and are made of heavy duty cast iron, which is rusting and can splinter and cause blockages.

MOTION: BY HANNA: I move that the Board approve the Agreement with Gateway Engineers, for engineering services for the high school sanitary lines project, at a total cost not to exceed \$19,900.00, unless additional authorization is granted, subject to final terms and conditions acceptable to the Superintendent and Solicitor. Seconded by Schnore and carried by unanimous voice vote.

i. Approval of Crowdfunding for District Robotics Booster Club

(Wilson, Director of Strategic Initiatives)

Mr. Wilson requested approval of crowdfunding for District Robotics Booster Club, to raise money for the middle school and high school National Championship Robotics Competition. He explained that the funds will be raised through Zeffy, as there are no user fees that are taken in, and all proceeds go directly to the Organizations doing the fundraising.

Mrs. Hanna asked who is in charge of the robotics website and if the website is monitored for accuracy. Mr. Wilson advised that the Booster Organization is in charge of the website, and he believes it is monitored for accuracy, but he will need to double check.

MOTION: BY KYLE: I move that the Board approve the crowdfunding request from the Robotics Booster Club to raise money through a Zeffy webpage for the purpose of funding the High School and Middle School USC Robotics Team's cost to compete in the National Championship Robotics Competitions, which has been reviewed by the Director of Business and Finance in accordance with Board Policy 702.1. Seconded by Hanna and carried by unanimous voice vote.



Business & Finance

(Burchill, Director of Business & Finance)

- a. Approval of Treasurer's Report - March 2, 2026**
Approval of Supplemental Report - March 2, 2026
 (Burchill, Director of Business & Finance)

Mr. Burchill reviewed the financials for approval.

MOTION: BY WETZEL: I move that the Board approve the Treasurer's Report including approval of total Bill List, and check File Listing, as attached and as follows. Seconded by Kyle and carried by unanimous voice vote:

Fund 10 (General Fund): \$2,678,060.96
 Fund 32 (Capital Reserve): \$34,316.32
 Fund 39 (Construction Fund): \$184,066.16
 Fund 51 (Food Service Fund): \$114,314.51

- b. Approval of Resolution 2026-03-02 for a Public Facilities Grant**
 (Burchill, Director of Business & Finance)

Mr. Burchill requested approval of Resolution 2026-03-02 to seek a public facilities grant. He noted that the maximum amount the District can apply for is \$5,000,000.00. He advised that the resolution does not obligate the District to complete or turn-in agreements, the resolution is only to submit the application. He also reported that if the grant is awarded, the District is responsible for 25% of the total amount received. He advised that the grant is due on March 13th.

Mr. Mascaro asked about when the District will hear a response about the grant. Dr. Angelo advised that the representative indicated the District would have an answer in plenty of time to begin the projects next year. Dr. Wetzel thanked everyone for all of their hard work on the grants, noting that she knows it's a lot of extra work and coordination.

MOTION: BY LAMBER: I move that the Board approve Resolution 2026-03-02 authorizing the administration to apply for a Public School Facility Improvement grant from the Commonwealth Financing Authority in the total amount of \$5,000,000.00, subject to final terms and conditions acceptable to the Superintendent and Solicitor. Seconded by Wetzel and carried by unanimous voice vote.



c. Approval of Proposed 2026-2027 Allegheny Intermediate Unit (AIU) Program of Services Budget

(Burchill, Director of Business & Finance)

Mr. Burchill requested approval of the proposed 2026-2027 AIU Program of Services Budget, noting this is an annual item.

MOTION: BY PETERSEN: I move that the Board approve the proposed 2026-2027 AIU Program of Services Budget in the total amount of \$2,431,488.00 with the Upper St. Clair School District contribution estimated to be \$68,589.00, the District's final withholding allocation will be based on District Aid Ratio and Weighted Average Daily Membership (WADM); the withholding allocations will be determined by the Pennsylvania Department of Education sometime after July 1, 2026. Seconded by Lamber and carried by unanimous voice vote.

Committee Reports

(Mascaro, School Board President)

Mrs. Bolas gave an update and reminders from PSBA, including the March 17th cyber-security presentation, School Director training, and the Spring legal Round-up.

Mrs. Petersen reported that there is an open house on March 3rd at Parkway West.

Dr. Wetzel provided an update from Pathfinder, advising that the facility improvement grant is no longer on the table. She also reported that the school is replacing three boilers and that they do have the money for the replacement. She thanked Mr. Snyder for helping to advise regarding the boilers.

Matters of Information/Other

(Rozzo, Superintendent of Schools)

Dr. Rozzo made the following announcement:

- a. Budget presentations will begin at the April 13, 2026 School Board Meeting.



Announcement Regarding Executive Session

(Mascaro, School Board President)

Mr. Mascaro announced the following Executive Session:

- a. Executive Session was held at 5:30pm on March 2, 2026 for personnel, litigation, and student matters.

Adjournment

(Mascaro, School Board President)

Mr. Mascaro adjourned the meeting at approximately 7:39pm.

Michael R. Mascaro, President
BOARD OF SCHOOL DIRECTORS

Scott P. Burchill, Secretary
BOARD OF SCHOOL DIRECTORS

Submitted by: Sarah MacDonald
SCHOOL BOARD STENOGRAPHER

Board Meeting

Personnel Listing

April 13, 2026

ELECTION

Staff Name	Location	New Assignment	New Assignment Status	Effective Date
Alpern, Laura	Substitute	Substitute Teacher (Certified)	Substitute	03-27-26
Allen, Elizabeth	Boyce	Summer School Teacher: Robotics	Summer	07-27-26 through 07-31-26
Allen, Elizabeth	Eisenhower	Summer School Teacher: Elementary STEAM Camp	Summer	07-13-26 through 07-17-26
Bosbach, Aiko	Eisenhower	Summer School Teacher: Elementary STEAM Camp	Summer	07-13-26 through 07-17-26
Bruce, Erin	Ft. Couch	Summer School Teacher: FC Leadership Academy	Summer	07-20-26 through 07-24-26
Calvetti, Gregory	Ft. Couch	Summer School Teacher: FC STEAM Camp	Summer	07-13-26 through 07-17-26
Carlino, Laura	High School	Summer School Teacher: HS Math Credit Recovery	Summer	06-09-26 through 07-16-26
Carlino, Laura	High School	Summer School Teacher: HS Leadership Academy	Summer	07-20-26 through 07-24-26
Carlino, Laura	High School	Summer School Teacher: HS STEAM Academy	Summer	06-10-26 through 06-11-26
Cerny, Ava	Substitute	Summer ESY Paraprofessional	Substitute	06-15-26 through 07-10-26
Cilli, Kristin	Boyce	Summer School Teacher: Boyce STEAM Camp	Summer	06-15-26 through 06-19-26
Clark, Kevin	Boyce	Summer School Teacher: Boyce Leadership Academy	Summer	07-20-26 through 07-24-26
Conaboy, Artemis	Substitute	Summer ESY Paraprofessional	Substitute	06-15-26 through 07-03-26
Conrad, Anne	Eisenhower	Summer School Teacher: Elementary STEAM Camp	Summer	07-13-26 through 07-17-26
Cramer, Jennifer	Ft. Couch	Summer School Teacher: FC STEAM Camp	Summer	07-13-26 through 07-17-26
Cramer, Jennifer	Substitute	Summer ESY Teacher	Substitute	06-15-26 through 07-10-26
Cremonese, Frank	High School	Summer School Teacher: Summer Wellness	Summer	06-09-26 through 07-28-26
Daum, Rachel	Substitute	Summer ESY Teacher	Substitute	06-15-26 through 07-10-26
DaVia, Michael	Ft. Couch	Summer School Teacher: FC Leadership Academy	Summer	07-20-26 through 07-24-26
DaVia, Michael	Substitute	Summer ESY Teacher	Substitute	06-15-26 through 07-03-26
DelGreco, Elizabeth	Eisenhower	Summer School Teacher: Elementary STEAM Camp	Summer	07-13-26 through 07-17-26
Dillie, Pamela	Eisenhower	Summer School Teacher: Elementary STEAM Camp	Summer	07-13-26 through 07-17-26
Eaton, Sarah	Substitute	Summer ESY Paraprofessional	Summer	06-22-26 through 07-10-26
Edwards, Benjamin	High School	Summer School Teacher: HS Leadership Academy	Summer	07-20-26 through 07-24-26
Fedko, Katherine	Ft. Couch	Coach: Middle School Track	ECA	03-02-26 through 05-15-26
Feher, Kyoko	High School	Nutrition Center General Worker	PT	03-09-26
Fiedler, Sadielyn	Substitute	Summer ESY Paraprofessional	Substitute	06-10-26 through 06-30-26
Forney, Cadence	District Wide	Technology Support Intern	PT	05-07-26
Gehrlein, William	Boyce	Summer School Teacher: Boyce Leadership Academy	Summer	07-20-26 through 07-24-26
Gianuzzi, Lisa	Ft. Couch	Summer School Teacher: FC STEAM Camp	Summer	07-13-26 through 07-17-26
Gremba, Justin	Boyce	Summer School Teacher: Boyce Leadership Academy	Summer	07-20-26 through 07-24-26
Gremba, Justin	Boyce	Summer School Teacher: Boyce STEAM Camp	Summer	06-15-26 through 06-19-26
Griffiths, Andrew	High School	Assistant Coach: High School Boys Volleyball	ECA	03-02-26 through 05-15-26
Hannigan, Janeen	Substitute	Summer ESY Teacher	Substitute	06-15-26 through 07-03-26
Henderson, Matthew	Boyce	Summer School Teacher: Boyce STEAM Camp	Summer	06-15-26 through 06-19-26
Kobeski, Christine	Substitute	Summer ESY Teacher	Substitute	06-15-26 through 07-03-26
Lamber, Justin	High School	Assistant Coach: High School Girls Flag Football (JV)	Volunteer	04-07-26 through 05-15-26
Lefebvre, Emma	Substitute	Summer ESY Paraprofessional	Substitute	06-15-26 through 07-03-26

Lee, Erin	Boyce	Summer School Teacher: Boyce Leadership Academy	Summer	07-20-26 through 07-24-26
Lichtman, Brandon	High School	Assistant Coach: High School Boys Tennis	Volunteer	03-02-26 through 05-15-26
Luckenbach, Denise	Substitute	Summer ESY Teacher	Substitute	06-10-26 through 08-07-26
Lucas, Andrew	Ft. Couch	Summer School Teacher: MS Math Lab	Summer	06-15-26 through 06-26-26
Luxbacher, Eliza	Ft. Couch	Summer School Teacher: FC Leadership Academy	Summer	07-20-26 through 07-24-26
Maloney, Kelly	Substitute	Substitute Teacher (Certified)	Substitute	04-15-26
Manion, Kara	Eisenhower	Summer School Teacher: Elementary STEAM Camp	Summer	07-13-26 through 07-17-26
Marsh, Kathryn	Substitute	Substitute Paraprofessional	Substitute	03-03-26
Martin, Walter	High School	Assistant Coach: High School Girls Flag Football (JV)	Volunteer	04-08-26 through 05-15-26
McCarthy, Renee	Eisenhower	Summer School Teacher: Elementary STEAM Camp	Summer	07-13-26 through 07-17-26
McDonnell, Emma	Eisenhower	Summer ESY Teacher	Substitute	06-22-26 through 07-10-26
Mellinger, Dana	High School	Summer School Teacher: Summer Wellness	Summer	06-09-26 through 07-28-26
Mostowy, Dawn	High School	Summer School Teacher: HS English Credit Recovery	Summer	06-09-26 through 07-16-26
Mostowy, Dawn	High School	Summer School Teacher: HS Leadership Academy	Summer	07-20-26 through 07-24-26
Mostowy, Dawn	High School	Summer School Teacher: HS STEAM Academy	Summer	06-10-26 through 06-11-26
Nelson, Sarah	Substitute	Summer ESY Paraprofessional	Substitute	06-15-26 through 07-10 26
O'Korn, Amy	Eisenhower	Summer School Teacher: Elementary STEAM Camp	Summer	07-13-26 through 07-17-26
O'Leary, Barbara	Eisenhower	Summer School Teacher: Elementary STEAM Camp	Summer	07-13-26 through 07-17-26
Ostrowski, Alexandra	High School	Summer School Teacher: HS Leadership Academy	Summer	07-20-26 through 07-24-26
Peconi, Jessica	High School	Summer School Teacher: HS STEAM Academy	Summer	06-10-26 through 06-11-26
Prunzik, Samantha	Substitute	Summer ESY Paraprofessional	Substitute	06-15-26 through 07-10-26
Quinn, Sandra	Substitute	Summer ESY Paraprofessional	Substitute	06-10-26 through 06-30-26
Rach, Judy	Substitute	Summer ESY Paraprofessional	Substitute	06-10-26 through 06-30-26
Rising, Ellie	Substitute	Summer ESY Paraprofessional	Substitute	06-29-26 through 07-10-26
Rose, Kristen	Eisenhower	Summer School Teacher: Elementary STEAM Camp	Summer	07-13-26 through 07-17-26
Rossa, Carol	Substitute	Summer ESY Paraprofessional	Substitute	06-15-26 through 07-10-26
Sabo, Sarah	Substitute	Summer ESY Teacher	Substitute	06-15-26 through 07-10-26
Scheel, Noah	Ft. Couch	Summer School Teacher: FC Leadership Academy	Summer	07-20-26 through 07-24-26
Schuster, Jacob	Ft. Couch	Summer School Teacher: Middle School Band Camp	Summer	07-06-26 through 07-10-26
Senneway, Michelle	Ft. Couch	Summer School Teacher: MS Math Lab	Summer	06-15-26 through 06-26-26
Senneway, Grace	Substitute	Summer ESY Paraprofessional	Substitute	06-15-26 through 07-10-26
Senneway, Michelle	Ft. Couch	Summer School Teacher: MS Math Lab	Summer	06-15-26 through 06-26-26
Seybert, John	Ft. Couch	Summer School Teacher: Middle School Band Camp	Summer	07-06-26 through 07-10-26
Stoehr, Isabelle	Substitute	Summer ESY Paraprofessional	Substitute	07-06-26 through 07-31-26
Stringe, Julie	Eisenhower	Summer School Teacher: Elementary SEEDS Camp	Summer	06-15-26 through 06-19-26
Subrick, Chloe	Substitute	Summer ESY Paraprofessional	Substitute	06-15-26 through 07-10-26
Subrick, Chloe	Substitute	Summer ESY Paraprofessional	Substitute	07-20-26 through 07-24-26
Torquato, Stephen	High School	Summer School Teacher: HS Leadership Academy	Summer	07-20-26 through 07-24-26
Turner, Corie	Substitute	Summer ESY Paraprofessional	Substitute	06-15-26 through 06-19-26
Turner, Corie	Substitute	Summer ESY Paraprofessional	Substitute	06-22-26 through 07-03-26
Turner, Corie	Substitute	Summer ESY Paraprofessional	Substitute	07-20-26 through 07-24-26
Wagner, Jennifer	Substitute	Summer ESY Teacher	Substitute	06-10-26 through 06-30-26
Weisemann, Erik	Eisenhower	Summer School Teacher: Elementary STEAM Camp	Summer	07-13-26 through 07-17-26

Weisemann, Megan	Eisenhower	Summer School Teacher: Elementary STEAM Camp	Summer	07-13-26 through 07-17-26
Wheeler, Katie	Eisenhower	Summer School Teacher: Elementary SEEDS Camp	Summer	06-15-26 through 06-19-26
Wheeler, Katie	Eisenhower	Summer School Teacher: Elementary STEAM Camp	Summer	07-13-26 through 07-17-26
Widich, Jennifer	Boyce	Secretary I	FT	04-14-26
Yoder, Dawn	Ft. Couch	Summer School Teacher: FC STEAM Camp	Summer	07-13-26 through 07-17-26

CHANGE OF STATUS

Staff Name	Location	Current Assignment	Current Assignment Status	New Assignment	New Assignment Status	Effective Date
Antos, Sophia	High School	Substitute Teacher (Certified)	Substitute	1.0 Special Education (Per-diem J.Kotula)	Per Diem	02-04-26 through 03-06-26
Antos, Sophia	Substitute	1.0 Special Education (Per-diem J.Kotula)	Per Diem	Substitute Teacher (Certified)	Substitute	03-09-26
Berrott, Kristy	Baker	1.0 Elementary Teacher	FT	Personal Leave of Absence	Leave	04-14-26 through 04-24-26
Bodamer, Kellie	Eisenhower	1.0 Elementary Teacher	FT	Sabbatical Leave	Leave	2026-2027 SY
Campbell, Alexander	Baker	1.0 Elementary Teacher	FT	Personal Leave of Absence	Leave	04-27-26 through 05-18-26
Cosnek, Steven	Streams	1.0 Music Teacher	FT	Personal Leave of Absence	Leave	03-18-26 through 06-02-26
Curran, Stephen	Bus Garage	Personal Leave of Absence	Leave	Bus Driver	PT	Change FROM 12-09-25 through 02-03-26 TO 12-09-25 through 03-08-26
Ellis, Julia	High School	1.0 Resource Teacher	FT	1.0 Special Education Teacher	FT	03-05-26 through LDTR
Folino, Calli	Baker	Substitute Teacher (Certified)	Substitute	1.0 Special Education Teacher (per-diem A. Campbell)	Per Diem	04-27-26 through 05-18-26
Lentz, Tammy	Streams	Substitute Teacher (ETC)	Substitute	1.0 Music Teacher (per-diem S. Cosnek)	Per Diem	02-23-26 through 04-13-26
Levine, Stephen	Ft. Couch	Personal Leave of Absence	Leave	1.0 Social Studies Teacher	FT	Change FROM 09-22-25 through TBD TO 09-22-25 through 03-25-26
Lopez, Sarah	Baker	Substitute Teacher (Certified)	Substitute	1.0 Elementary Teacher (per-diem J. Chahine)	Per Diem	02-26-26 through 03-12-26
Madia, Lauren	District Wide	Personal Leave of Absence	Leave	1.0 Director of Pupil Services	FT	Change FROM 02-17-26 through 04-06-26 TO 02-17-26 through 03-30-26
Neft, Zoe	High School	Substitute Teacher (Certified)	Substitute	1.0 Resource Teacher (LTS J. Ellis)	LTS	03-03-26
Rzodkiewicz, Amy	Ft. Couch	1.0 Special Education Teacher	FT	Personal Leave of Absence	Leave	Change FROM 01-05-26 through 04-05-26 TO 01-05-26 through 06-09-26
Sabo, Sarah	Ft. Couch	1.0 Special Education Teacher (Per Diem Sub - A. Rzodkiewicz)	Per Diem Sub	1.0 Special Education Teacher - LTS (A. Rzodkiewicz)	LTS	01-15-26 through 06-09-26
Sadowy, Courtney	Eisenhower	1.0 Elementary Teacher	FT	Personal Leave of Absence	Leave	05-04-26 through 11-02-26
Scheel, Noah	Ft. Couch	1.0 Social Studies Teacher - LTS (S. Levine)	FT	Substitute Teacher (Certified)	Substitute	04-07-26
Speer, Susan	High School	Secretary I	FT	Secretary I	FT	Change FROM TBD TO 04-07-26

RETIREMENT

Staff Name	Location	Current Assignment	Current Assignment Status	Effective Date
Langley, Tracy	Streams	1.0 Paraprofessional	FT	08-15-26
May, Mark	Bus Garage	Bus Driver	PT	06-05-26
Penkrot, Karen	Eisenhower	Head Secretary	FT	08-07-26
Rooney, Laura	Baker	Head Secretary	FT	08-05-26
Steve, Anita Regina	Streams	1.0 Paraprofessional	FT	06-05-26
Verzellesi, Alfred	Bus Garage	Bus Driver	PT	06-30-26

RESIGNATION

Staff Name	Location	Current Assignment	Current Assignment Status	Effective Date
Chaffee, Coulter	High School	Assistant Coach: High School Boys Volleyball	ECA	03-27-26
Cirino, Samantha	High School	Assistant Coach: High School Girls Lacrosse	ECA	03-02-26
Gardner, Abigail	High School	1.0 Math Teacher	FT	06-09-26
Lennox, Mark	Eisenhower/Baker/ Streams	1.0 Custodian	FT	03-13-26
Shorts, Ryan	High School	Assistant Coach: High School Boys Lacrosse	ECA	03-03-26
Timko, Debra	Substitute	Substitute Paraprofessional	Substitute	04-06-26
Visco, Anthony	Boyce	Maintenance Technician	FT	03-31-26
Williams, Troy	High School	Head Coach: High School Boys Golf	ECA	12-08-25

OTHER

EE #4283 - Approval of Paid Administrative Leave effective 02-23-26

Memo

To: Dr. John Rozzo, USC Board Members

From: Scott P. Burchill *SPB*

Date: April 13, 2026

RE: **FINANCIAL SUMMARY AND PRELIMINARY FINANCIAL STATEMENTS FOR THE PERIOD ENDED FEBRUARY 28, 2026 (PRELIMINARY AND UNAUDITED)**

Financial statements for the General Fund, Food Service Fund, Capital Reserve Fund and Construction Fund reflect the revenues and expenses realized from July 1, 2025, through February 28, 2026.

GENERAL FUND

	2025-26	2025-26 through February 28, 2026		2024-25	2024-25 through February 28, 2025	
<i>(in millions of dollars)</i>	Budgeted	Actual	% of Budget	Budgeted	Actual	% of Budget
Current Real Estate Revenues	\$70.00	\$69.03	99%	\$69.08	\$67.84	98%
EIT	\$7.89	\$4.88	62%	\$7.67	\$4.68	61%
All Other Local Revenues	\$5.99	\$3.55	59%	\$5.22	\$3.68	70%
State Revenues	\$23.02	\$11.80	51%	\$21.88	\$13.67	62%
Federal Revenues	\$0.70	\$0.36	51%	\$0.51	\$0.21	41%
All Other	\$0.07	\$0.04	57%	\$0.10	\$0.02	20%
Total Revenues	\$107.67	\$89.66	83%	\$104.46	\$90.10	86%
Expenditures	108.44	\$63.06	58%	\$104.45	\$59.72	57%
Revenues less Expenditures	(\$0.770)	\$26.60		\$0.010	\$30.38	

Balance Sheet	As of June 30, 2025 (Audited)	As of February 28, 2026 (Unaudited)
Cash and Marketable Securities	\$22,380,025	\$46,585,552
Total Assets	\$28,612,786	\$48,977,852
Total Liabilities	\$15,580,585	\$9,352,368
Nonspendable Reserves	\$910,369	\$0
Adjustment to Fund Balance	\$0	\$26,593,281
Fund Balance	\$12,121,832	\$13,032,203

The General Fund revenue and expenditures are trending the same as last year on a percentage basis. Expenses related to the purchase of technology and increases in salaries/benefits are the primary reasons. Investment income has dropped from the previous budget year. The Federal Funds rate has dropped 16% over the last year.

FOOD SERVICE FUND

	2025-26	2025-26 through February 28, 2026	2024-25	2024-25 through February 28, 2025
<i>(in millions of dollars)</i>	Budgeted	Actual	Budgeted	Actual
Revenues	\$2,593,416	\$1,670,215	\$2,311,138	\$1,553,398
Expenditures	\$2,492,358	\$1,568,674	\$2,341,592	\$1,520,493
<i>Net</i>	<i>\$101,058</i>	<i>\$101,541</i>	<i>(\$30,454)</i>	<i>\$32,905</i>

	As of June 30, 2025 (Audited)	As of February 28, 2026 (Unaudited)
Cash and Marketable Securities	\$840,118	\$1,673,370
Total Assets	\$1,039,329	\$1,797,103
Total Liabilities	\$340,346	\$996,581
<i>Unassigned Fund Balance</i>	<i>\$698,983</i>	<i>\$800,522</i>

The free School Breakfast Program (SBP) meals for all students and no charge for reduced price eligible student lunches through the National School Lunch Program (NSLP) will be continuing. These provisions were incorporated into the Pennsylvania School Code on December 13, 2023. As these provisions are now in the school code, it would now take legislative action to remove them. Therefore, the Pennsylvania Department of Education (PDE), Division of Food and Nutrition (DFN), is advising that sponsors should begin to implement these changes permanently moving forward.

CAPITAL RESERVE FUND

	2025-26	2025-26 through February 28, 2026	2024-25	2024-25 through February 28, 2025
Revenues	819,375	1,000,704	1,655,000	1,679,140
Expenditures	819,375	1,248,718	1,655,282	1,228,315
<i>Net</i>	<i>0</i>	<i>(248,014)</i>	<i>(282)</i>	<i>450,825</i>

	As of June 30, 2025 (Audited)	As of February 28, 2026 (Unaudited)
Cash and Marketable Securities	90,124	5,691
Total Assets	219,859	5,691
Total Liabilities	224,425	258,271
<i>Assigned Fund Balance</i>	<i>(4,566)</i>	<i>(252,580)</i>

CONSTRUCTION FUND

	2025-26 through February 28, 2026		2024-25 through February 28, 2025
Revenues	\$78,478		\$198,662
Expenditures	\$3,246,257		\$618,538
<i>Net</i>	<i>(\$3,167,779)</i>		<i>(\$419,876)</i>

	As of June 30, 2025 (Audited)	As of February 28, 2026 (Unaudited)
Cash and Marketable Securities	\$6,547,690	\$3,166,631
Total Assets	\$6,547,690	\$3,166,631
Total Liabilities	\$704,463	\$491,182
Restricted Fund Balance	\$5,843,227	\$2,675,449

BUDGET TRANSFERS

Budget transfers in the amount of \$60,900.00 are presented for approval this month.

BILL LIST

The bill list is included in the supplemental financial report for your review and approval.



District Administration Building

1775 McLaughlin Run Road

Upper St. Clair, Pa. 15241

412.833.1600 | www.uscsd.k12.pa.us

UPPER ST. CLAIR SCHOOL DISTRICT

Baker Elementary · Eisenhower Elementary · Streams Elementary · Boyce Middle School · Fort Couch Middle School · Upper St. Clair High School

To: Dr. Rozzo, USC Board Members

From: Scott P. Burchill

Date: April 13, 2026

RE: SUPPLEMENTAL FINANCIAL REPORT

The Supplementary Bill Lists are enclosed for your review and approval.

2025-26	GEN. FUND 10	CONSTRUCT. FND. 39	FOOD SVC. FND. 51
CHECK LIST-Board Mtg. 04/13/2026	\$765,986.04		\$140,487.39
ACH PAYMENT-Board Mtg. 04/13/2026	\$1,489,146.10	\$148,412.06	
ACH PAYMENT - ACSHC MARCH	\$1,023,762.35		
ACH PAYMENT - ZION BOND	\$2,242,263.75		
TOTAL	\$5,521,158.24	\$148,412.06	\$140,487.39

The credit card bill for February purchases:

BLACK STUDENT UNION	\$ 193.00	HUMAN RESOURCES	\$ 2,562.63
BUSINESS OFFICE	\$ 166.48	LIBRARY	\$ 410.75
CURRICULUM DEVELOPMENT	\$ 739.01	MS SCIENCE	\$ 70.00
DEER VALLEY	\$ 41.56	MS STEAM	\$ 1,073.80
DYP	\$ 1,100.00	MUSIC	\$ 398.30
EIS PRINCIPAL	\$ 19.48	OPS & MAINTENANCE	\$ 4,504.30
EXTENDED SEASON	\$ 609.83	PUPIL SERVICES	\$ 442.86
FAMILY CONSUMER SCIENCE	\$ 1,198.80	ROBOTICS	\$ 35.33
FC MUSICAL	\$ 1,684.00	STAFF DEVELOPMENT	\$ 2,009.13
GIVE KIDS THE WORLD	\$ 8,827.63	STREAMS	\$ 97.50
HS MATH	\$ 39.89	SUPERINTENDENT	\$ 10,037.85
HS SOCIAL STUDIES	\$ 89.47	TECHNOLOGY	\$ 2,152.05
HS STEAM	\$ 216.99	TITLE II	\$ 5,093.15
HS STUDENT ACTIVITIES	\$ 94.84	WORLD LANGUAGE	\$ 293.29
		FEBRUARY	\$ 44,201.92