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UPPER ST. CLAIR SCHOOL DISTRICT

BOARD OF SCHOOL DIRECTORS

Mr. Michael R. Mascaro, President ⇹ Mrs. Hallie H. Snyder, Vice-President
Mrs. Barbara L. Bolas ⇹ Mr. David Kyle ⇹ Ms. Kelly P. Hanna ⇹ Mr. Justin Lamber
Mrs. Angela B. Petersen ⇹ Ms. Jennifer A. Schnore ⇹ Dr. Danielle Z. Wetzel
Dr. John T. Rozzo, Superintendent ⇹ Mrs. Jocelyn P. Kramer, Solicitor

SCHOOL BOARD MEETING MINUTES

Monday, March 2, 2026 @ 7:00pm
Executive Session @5:30pm (personnel, litigation, and student matters)
District Administration Building Board Room

Notice having been advertised and posted and members duly notified, a Board Meeting of the Board of School Directors was held on March 2, 2026 in the District Administration Board Room.

School Board Members:
Mr. Michael R. MascaroPresident (in-person)
Mrs. Hallie H. Snyder, Vice-President (in-person)
Mrs. Barbara L. Bolas (in-person)
Ms. Kelly P. Hanna (in-person)
Mr. David Kyle (in-person)
Mr. Justin Lamber (in-person)
Ms. Angela B. Petersen (in-person)
Mrs. Jennifer A. Schnore (not in attendance)
Dr. Danielle Z. Wetzel (in-person)

School Personnel:
Dr. John Rozzo, Superintendent (in-person)
Dr. Amy Pfender, Deputy Superintendent (in-person)
Mr. Scott Burchill, Director of Business & Finance (in-person)
Dr. Rachel Andler, Director of Special Education (in-person)
Dr. Lou Angelo, Director of Administrative Services (in-person)
Mr. Raymond Berrott, Director of Technology (in-person)
Ms. Aimee Mack, Human Resources Manager (in-person)
Dr. Lauren Madia, Director of Pupil Services (not in attendance)
Dr. Daniel O'Rourke, Supervisor of Middle Level Education (not in attendance)
Mr. Daniel Snyder, Director of Operations & Facilities (not in attendance)
Dr. Timothy Wagner, Supervisor of Secondary Education (not in attendance)

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Mr. Bradley Wilson, Director of Strategic Initiatives (in-person)
Mrs. Jocelyn Kramer, Solicitor (in-person)
Mrs. Sarah MacDonald, Board Stenographer (virtual)
Ms. Isabella Donnelly, Student Board Representative (in-person)
Mr. Anthony Rozzo, Student Board Representative (in-person)

Call to Order
(Mascaro, School Board President)

Mr. Mascaro called the meeting to order at approximately 7:02pm.

Pledge of Allegiance
(Mascaro, School Board President)

Everyone in attendance said the Pledge of Allegiance.

National Anthem
(Mascaro, School Board President)
Sabina Rai, violin
Eisenhower Elementary School, grade 4

Mr. Mascaro asked Sabina to introduce herself and say a few words about her interests. Sabina then played the National Anthem on her violin. Mr. Mascaro thanked Sabina for attending the meeting and playing the National Anthem and thanked her family for coming to watch her play.

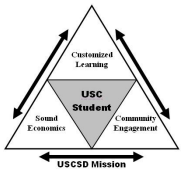
Roll Call of School Board
(Solicitor, Kramer)

Solicitor Kramer took a roll call of the School Board. Eight members were present and one member was absent (Mrs. Snyder).

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Reading of the Mission:
(Mascaro, School Board President)

Mrs. Bolas read the following mission:



Developing lifelong learners and responsible citizens for a global society is the mission of the Upper St. Clair School District, served by a responsive and innovative staff who in partnership with the community provides learning experiences that nurture the uniqueness of each child and promotes happiness and success.

Student Board Representative Report
Isabella Donnelly & Anthony Rozzo
(Mascaro, School Board President)

Isabella and Anthony gave their Student Board Reports. Isabella covered arts and activities and Anthony covered athletics and academics.

Mr. Mascaro thanked the Student Board reps and commented that there are great kids in all areas of the school and how proud the Board is to represent the kids in Upper St. Clair.

Residents' Comments - (Regarding Any District Related Items)
(Mascaro, School Board President)

Note: As per Guidelines for Resident's Comments, please state your name, confirm you are a resident, and limit your comments to three minutes.

No resident comments during this time.

Approval of Minutes
(Mascaro, School Board President)

MOTION: BY SCHNORE: I move that the Board approve the Meeting Minutes of the February 2, 2026 Board Meeting, as attached. Seconded by Bolas and carried by unanimous voice vote.

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Superintendent's Report
(Rozzo, Superintendent of Schools)

a. District Update

Dr. Rozzo gave updates on several items, including the middle school robotics teams, the boys basketball team winning their third consecutive championship, and the District' s annual report being presented in the Township magazine. Dr. Rozzo thanked Ms. Vojtko for all of her hard work on the annual report. He also noted that budget presentations will begin at the April Board meeting. Finally, he thanked the group of 9th and 10th graders that he and the High School Administrative team met with about District spaces.

Administrator's Report
(Rozzo, Superintendent of Schools)

a. Approval of Personnel Listings
(Mack, Human Resource Manager)

Mrs. Mack reviewed the personnel listing, noting that it contains spring coaches, bus driver positions, and additional substitutes.

MOTION: BY HANNA: I move that the Board approve the Personnel listing as presented, subject to all required pre-employment history reviews and clearance requirements. Seconded by Schnore and carried by unanimous voice vote.

b. Approval of Independent Contract with Bob Steineck and Associates
(Mack, Human Resource Manager)

Mrs. Mack reviewed the Independent Contract with Bob Steineck and Associates for the lighting services for the High School Spring Musical.

MOTION: BY KYLE: I move that the Board approve the Independent Contract with Bob Steineck and Associates, for the High School Spring Musical, for lighting design services, at a total amount not to exceed $4,000.00, subject to final terms and conditions acceptable to the Superintendent and Solicitor. Seconded by Hanna and carried by unanimous voice vote.

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c. Approval to Accept Grant Funds
(Pfender, Deputy Superintendent)

Dr. Pfender reviewed the approval to accept grant funds from the Pennsylvania Commission on Crime and Delinquency (PCCD). She noted this is an annual grant that the District has received the past four years and the funds received help enhance the safety for the District.

MOTION: BY WETZEL: I move that the Board approve accepting grant funds in the total amount of $171,351.00 from the Pennsylvania Commission on Crime and Delinquency (PCCD), subject to final terms and conditions acceptable to the Superintendent and Solicitor. Seconded by Kyle and carried by unanimous voice vote.

d. Approval of Student Discipline Agreement
(Andler Plovic, Director of Special Education)

Dr. Andler Plovic requested approval of the student discipline agreement.

MOTION: BY LAMBER: I move that the Board approve the Student Discipline Agreement, subject to final terms and conditions acceptable to the Superintendent and Solicitor. Seconded by Wetzel and carried by unanimous voice vote.

e. Approval of K12 Guidance Plan
(Andler Plovic, Director of Special Education)

Dr. Andler Plovic requested approval of the K12 Guidance Plan for Dr. Madia, noting it was presented for a first reading at the February Board meeting.

Dr. Rozzo advised that one section of the plan will need to be updated with his signature before submission to PDE.

MOTION: BY PETERSEN: I move that the Board approve the K-12 Guidance Plan, as presented. Seconded by Lamber and carried by unanimous voice vote.

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f. Approval of the following Special Education Agreements
(Andler Plovic, Director of Special Education)

Dr. Andler Plovic requested approval of the below listed special education agreements.

i. **Services Agreement with the Children's Institute:** Services Agreement with the Day School at the Children's Institute, for a term of July 1, 2026 through June 30, 2027, at fees and expenses listed in the Agreement.

ii. **Memorandum of Understanding (MOU) with PA Connection Communities (PACC):** MOU with PACC to facilitate the movement from school to post-school activities (i.e., special education transition services) for students being served under an IEP, for the 2026-2027 school year, at fees and expenses listed on the MOU.

MOTION: BY BOLAS: I move that the Board approve the above-listed Special Education Agreements (items i. through ii.), subject to final terms and conditions acceptable to the Superintendent and Solicitor. Seconded by Petersen and carried by unanimous voice vote.

g. Approval of Technology Agreements
(Berrott, Director of Technology)

Mr. Berrott requested approval of technology agreements, noting that he is applying for Erate funding and programs.

MOTION: BY SCHNORE: I move that the Board approve the technology agreements with Logically for core networking equipment and software/cloud licensing in a total amount not to exceed $451,000.00 and with CDWG for UPSs battery backup devices in the total amount not to exceed $60,000.00, subject to final terms and conditions acceptable to the Superintendent and Solicitor. Seconded by Bolas and carried by unanimous voice vote.

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h. Approval of Agreement with Gateway Engineers
(Angelo, Director of Administrative Services)

Dr. Angelo requested approval of an agreement with Gateway Engineers on behalf of Mr. Snyder, for the High School sanitary lines project. He noted that the lines were originally installed in 1960 and are made of heavy duty cast iron, which is rusting and can splinter and cause blockages.

MOTION: BY HANNA: I move that the Board approve the Agreement with Gateway Engineers, for engineering services for the high school sanitary lines project, at a total cost not to exceed $19,900.00, unless additional authorization is granted, subject to final terms and conditions acceptable to the Superintendent and Solicitor. Seconded by Schnore and carried by unanimous voice vote.

i. Approval of Crowdfunding for District Robotics Booster Club
(Wilson, Director of Strategic Initiatives)

Mr. Wilson requested approval of crowdfunding for District Robotics Booster Club, to raise money for the middle school and high school National Championship Robotics Competition. He explained that the funds will be raised through Zeffy, as there are no user fees that are taken in, and all proceeds go directly to the Organizations doing the fundraising.

Mrs. Hanna asked who is in charge of the robotics website and if the website is monitored for accuracy. Mr. Wilson advised that the Booster Organization is in charge of the website, and he believes it is monitored for accuracy, but he will need to double check.

MOTION: BY KYLE: I move that the Board approve the crowdfunding request from the Robotics Booster Club to raise money through a Zeffy webpage for the purpose of funding the High School and Middle School USC Robotics Team's cost to compete in the National Championship Robotics Competitions, which has been reviewed by the Director of Business and Finance in accordance with Board Policy 702.1. Seconded by Hanna and carried by unanimous voice vote.

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Business & Finance
(Burchill, Director of Business & Finance)

a. **Approval of Treasurer's Report - March 2, 2026**
Approval of Supplemental Report - March 2, 2026
(Burchill, Director of Business & Finance)

Mr. Burchill reviewed the financials for approval.

MOTION: BY WETZEL: I move that the Board approve the Treasurer's Report including approval of total Bill List, and check File Listing, as attached and as follows. Seconded by Kyle and carried by unanimous voice vote:

Fund 10 (General Fund): $2,678,060.96
Fund 32 (Capital Reserve): $34,316.32
Fund 39 (Construction Fund): $184,066.16
Fund 51 (Food Service Fund): $114,314.51

b. **Approval of Resolution 2026-03-02 for a Public Facilities Grant**
(Burchill, Director of Business & Finance)

Mr. Burchill requested approval of Resolution 2026-03-02 to seek a public facilities grant. He noted that the maximum amount the District can apply for is $5,000,000.00. He advised that the resolution does not obligate the District to complete or turn-in agreements, the resolution is only to submit the application. He also reported that if the grant is awarded, the District is responsible for 25% of the total amount received. He advised that the grant is due on March 13th.

Mr. Mascaro asked about when the District will hear a response about the grant. Dr. Angelo advised that the representative indicated the District would have an answer in plenty of time to begin the projects next year. Dr. Wetzel thanked everyone for all of their hard work on the grants, noting that she knows it's a lot of extra work and coordination.

MOTION: BY LAMBER: I move that the Board approve Resolution 2026-03-02 authorizing the administration to apply for a Public School Facility Improvement grant from the Commonwealth Financing Authority in the total amount of $5,000,000.00, subject to final terms and conditions acceptable to the Superintendent and Solicitor. Seconded by Wetzel and carried by unanimous voice vote.

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c. Approval of Proposed 2026-2027 Allegheny Intermediate Unit (AIU) Program of Services Budget
(Burchill, Director of Business & Finance)

Mr. Burchill requested approval of the proposed 2026-2027 AIU Program of Services Budget, noting this is an annual item.

MOTION: BY PETERSEN: I move that the Board approve the proposed 2026-2027 AIU Program of Services Budget in the total amount of $2,431,488.00 with the Upper St. Clair School District contribution estimated to be $68,589.00, the District's final withholding allocation will be based on District Aid Ratio and Weighted Average Daily Membership (WADM); the withholding allocations will be determined by the Pennsylvania Department of Education sometime after July 1, 2026. Seconded by Lamber and carried by unanimous voice vote.

Committee Reports
(Mascaro, School Board President)

Mrs. Bolas gave an update and reminders from PSBA, including the March 17th cyber-security presentation, School Director training, and the Spring legal Round-up.

Mrs. Petersen reported that there is an open house on March 3rd at Parkway West.

Dr. Wetzel provided an update from Pathfinder, advising that the facility improvement grant is no longer on the table. She also reported that the school is replacing three boilers and that they do have the money for the replacement. She thanked Mr. Snyder for helping to advise regarding the boilers.

Matters of Information/Other
(Rozzo, Superintendent of Schools)

Dr. Rozzo made the following announcement:

a. Budget presentations will begin at the April 13, 2026 School Board Meeting.

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Announcement Regarding Executive Session
(Mascaro, School Board President)

Mr. Mascaro announced the following Executive Session:

a. Executive Session was held at 5:30pm on March 2, 2026 for personnel, litigation, and student matters.

Adjournment
(Mascaro, School Board President)

Mr. Mascaro adjourned the meeting at approximately 7:39pm.

Signed by:
Michael R. Mascaro
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Michael R. Mascaro, President
BOARD OF SCHOOL DIRECTORS

DocuSigned by:
Scott P Burchill
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Scott P. Burchill, Secretary
BOARD OF SCHOOL DIRECTORS

DocuSigned by:
Sarah MacDonald
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Submitted by: Sarah MacDonald
SCHOOL BOARD STENOGRAPHER

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UPPER ST. CLAIR SCHOOL DISTRICT

BOARD OF SCHOOL DIRECTORS

Mr. Michael R. Mascaro, President ⇻ Mrs. Hallie H. Snyder, Vice-President
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Mrs. Angela B. Petersen ⇻ Ms. Jennifer A. Schnore ⇻ Dr. Danielle Z. Wetzel
Dr. John T. Rozzo, Superintendent ⇻ Mrs. Jocelyn P. Kramer, Solicitor

SCHOOL BOARD MEETING MINUTES

Monday, February 2, 2026 @ 7:00pm

Executive Session @6:15pm (personnel, litigation, and negotiations)
District Administration Building Board Room

Notice having been advertised and posted and members duly notified, a Board Meeting of the Board of School Directors was held on February 2, 2026 in the District Administration Board Room.

School Board Members:
Dr. Danielle Z. Wetzel, President (in-person)
Mr. Michael R. Mascaro, Vice-President (in-person)
Mrs. Barbara L. Bolas (in-person)
Ms. Kelly P. Hanna (in-person)
Mr. David Kyle (in-person)
Mr. Justin Lamber (in-person)
Ms. Angela B. Petersen (in-person)
Mrs. Jennifer A. Schnore (in-person)
Mrs. Hallie H. Snyder (in-person)

School Personnel:
Dr. John Rozzo, Superintendent (in-person)
Dr. Amy Pfender, Deputy Superintendent (in-person)
Mr. Scott Burchill, Director of Business & Finance (in-person)
Dr. Rachel Andler, Director of Special Education (not in attendance)
Dr. Lou Angelo, Director of Administrative Services (in-person)
Mr. Raymond Berrott, Director of Technology (in-person)
Ms. Aimee Mack, Human Resources Manager (in-person)
Dr. Lauren Madia, Director of Pupil Services (in-person)
Mr. Mark Miller, Supervisor of Elementary Education (not in attendance)
Dr. Daniel O'Rourke, Supervisor of Middle Level Education (in-person)

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Mr. Daniel Snyder, Director of Operations & Facilities (in-person)
Dr. Timothy Wagner, Supervisor of Secondary Education (not in attendance)
Mr. Bradley Wilson, Director of Strategic Initiatives (in-person)
Mrs. Jocelyn Kramer, Solicitor (in-person)
Mrs. Sarah MacDonald, Board Stenographer (virtual)
Ms. Isabella Donnelly, Student Board Representative (not in attendance)
Mr. Anthony Rozzo, Student Board Representative (in-person)

Call to Order
(Mascaro, School Board President)

Mr. Mascaro called the meeting to order at approximately 7:09pm.

Pledge of Allegiance
(Mascaro, School Board President)

The Board and Administration said the Pledge of Allegiance.

National Anthem
(Mascaro, School Board President)
Aiden Joyce, Senior
High School Student

Aiden Joyce was unable to attend the meeting, so High School student Sohoni Gosh replaced Aiden and sang the National Anthem.

Mr. Mascaro thanked Sohoni for joining the meeting on short notice and asked her to say a few words about herself. Sohoni talked about her interests and how she got into singing.

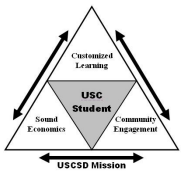
Roll Call of School Board
(Solicitor, Kramer)

Solicitor Kramer took a roll call vote of the Board. All School Board members were present and in-person.

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Reading of the Mission:
(Mascaro, School Board President)

Mrs. Snyder read the following mission:



Developing lifelong learners and responsible citizens for a global society is the mission of the Upper St. Clair School District, served by a responsive and innovative staff who in partnership with the community provides learning experiences that nurture the uniqueness of each child and promotes happiness and success.

Student Board Representative Report
Isabella Donnelly & Anthony Rozzo
(Mascaro, School Board President)

Isabella was not in attendance at the meeting. Anthony covered Isabella's School Board Report items. Anthony covered athletics, arts, academics, and activities.

Residents' Comments - (Regarding Any District Related Items)
(Mascaro, School Board President)

Note: As per Guidelines for Resident's Comments, please state your name, confirm you are a resident, and limit your comments to three minutes.

There were no resident comments during this time.

Approval of Minutes
(Mascaro, School Board President)

MOTION: BY BOLAS: I move that the Board approve the Meeting Minutes of the January 12, 2026 Board Meeting, as attached. Seconded by Snyder and carried by unanimous voice vote.

Superintendent's Report
(Rozzo, Superintendent of Schools)

Dr. Rozzo gave updates on several items including dance and cheer team updates and the extreme weather that occurred the previous week. He explained that the District works closely with the Township including, Public Works and Police, as well as the District's Director of Transportation, noting that he is also in contact with neighboring school Superintendents, using all of the information he obtains to make a decision on if the District should have a delay, closure, or FID day.

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Second Reading and Adoption of the 2026-2027 School Calendar
(Rozzo, Superintendent of Schools)

Dr. Rozzo presented the 2026-2027 calendar for feedback, noting that there were no changes to the calendar since the first reading in January. He reported that the District received low feedback on the calendar from its stakeholders.

MOTION: BY HANNA: I move that the Board approve the adoption of the 2026-2027 School Calendar, as presented. Seconded by Bolas and carried by unanimous voice vote.

Approval of Agreement with Kennywood Park
(Rozzo, Superintendent of Schools)

Dr. Rozzo presented the agreement with Kennywood Park for approval, reporting that this is an annual agreement that allows the District to have the online group discount. He noted that the District's Kennywood Day this year is on June 11, 2026.

MOTION: BY SCHNORE: I move that the Board approve the Online Ticket Agreement with Kennywood, for the District Kennywood event date of June 11, 2026, which will allow the online group ticket discount, subject to final terms and conditions acceptable to the Superintendent and Solicitor. Seconded by Hanna and carried by unanimous voice vote.

Administrator's Report
(Rozzo, Superintendent of Schools)

a. **Approval of Personnel Listings**
(Mack, Human Resource Manager)

Mrs. Mack presented the personnel listings for approval. Dr. Rozzo noted that during this time of the year the District begins receiving retirements from employee groups and that this personnel listing contains several retirements. He explained that the retirements will impact decision making for the 2026-2027 school year, as well as having impacts on the budget.

Mrs. Mack also advised that the personnel listing contains several filled coaching positions.

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MOTION: BY KYLE: I move that the Board approve the Personnel listing as presented, subject to all required pre-employment history reviews and clearance requirements. Seconded by Schnore and carried by unanimous voice vote.

b. Approval of Affiliation Agreement
(Mack, Human Resource Manager)

Mrs. Mack presented an affiliation agreement with Liberty University, which will allow Liberty University students to complete their internships and student teaching at the District.

MOTION: BY WETZEL: I move that the Board approve the Affiliation Agreement with Liberty University, for student teachers and interns, for a term of five years, subject to final terms and conditions acceptable to the Superintendent and Solicitor. Seconded by Kyle and carried by unanimous voice vote.

c. Approval of Fast Track Curriculum Recommendations
(Pfender, Deputy Superintendent / O'Rourke, Supervisor of Middle Level Education)

Dr. Pfender presented the fast track curriculum recommendations for approval. She advised that there were no changes made to the recommendations since the first reading in January.

MOTION: BY LAMBER: I move that the Board approve the Fast Track Curriculum Recommendations, as presented. Seconded by Wetzel and carried by unanimous voice vote.

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d. Approval of Independent Contractor Agreement with Allegheny Intermediate Unit (AIU)
(Pfender, Deputy Superintendent)

Dr. Pfender presented the Independent Contractor Esports Agreement with the AIU for approval. She explained the agreement is for one of our High School teachers, Mrs. Monica Erwin, who has been selected to be a regional lead, helping to shape Esports in the region. She explained the agreement is retroactive, due to the State's budget impasse.

MOTION: BY PETERSEN: I move that the Board approve the Independent Contractor agreement with the AIU, for the District to serve as the Esports Regional Lead, for a term of July 1, 2025 through June 30, 2026, with compensation received as outlined in the agreement, subject to final terms and conditions acceptable to the Superintendent and Solicitor. Seconded by Lamber and carried by unanimous voice vote.

e. Approval of Special Education Settlement Agreement
(Pfender, Deputy Superintendent)

Dr. Pfender presented the Special Education Settlement Agreement for approval.

MOTION: BY SNYDER: I move that the Board approve the Special Education Settlement Agreement on terms and conditions approved by the Superintendent and Solicitor. Seconded by Petersen and carried by unanimous voice vote.

f. Presentation of K12 Guidance Plan
(Madia, Director of Pupil Services)

Dr. Madia presented the K12 Guidance Plan for review, noting this agenda item will not be voted on until the March Board meeting. She reported that Districts are required by the State to submit the Guidance Plan.

Ms. Hanna advised that it was difficult to open the PDF of the Guidance Plan. Dr. Madia agreed and said that she would email the entire plan over to Ms. Hanna. Ms. Hanna had several questions about the Plan. Dr. Madia answered her questions.

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g. Approval of the following Pupil Services Agreements
(Madia, Director of Pupil Services)

Dr. Madia presented the Pupil Services Agreements for approval. She advised that the Agreements are for the upcoming Professional Development Day, to be held on February 16th.

i. **Action Driven Education Agreement:** Four, 45 minute professional development sessions offered on February 16, 2026, at a total cost not to exceed $2037.50.
ii. **Ms. Susan Tarasevich Learning Speaking Agreement:** professional development speaking engagement sessions on February 16, 2026, at a total cost not to exceed $4,000.00.

MOTION: BY BOLAS: I move that the Board approve the above-listed (items i through ii.) pupil services agreements, subject to final terms and conditions acceptable to the Superintendent and Solicitor. Seconded by Snyder and carried by unanimous voice vote.

h. Approval of Contract with DQE Communications
(Berrott, Director of Technology)

Mr. Berrot presented the contact with DQE Communications for approval. He explained the contract will be for network connectivity that goes from the High School to the Bus Garage in Cecil Township. He noted that he will be applying for E-Rate funding.

MOTION: BY HANNA: I move that the Board approve the contract with DQE Communications, for network connectivity at the bus garage, for a term of five years, at an annual cost of $15,000.00, with the option for annual renewals for up to five (5) total additional years, subject to final terms and conditions acceptable to the Superintendent and Solicitor. Seconded by Bolas and carried by unanimous voice vote.

Mr. Mascaro asked if there is a cap on the amount of years of the contract. Mr. Berrott answered that yes, on this type of contract you can begin with a five year contract and then build in five, one year renewals.

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i. Approval of Contract for Google Workspace for Education Plus Suite
(Berrott, Director of Technology)

Mr. Berrott presented the contract for Google Workspace for Education Plus Suite for approval. He noted that it is not possible to get a contract that is longer than three years.

MOTION: BY SCHNORE: I move that the Board approve a PEPPM Cooperative Purchasing Contract with CDW-G for the Google Workspace for Education Plus suite, for a term of three (3) years, at a total annual cost not to exceed $32,000.00, subject to final terms and conditions acceptable to the Superintendent and Solicitor. Seconded by Hanna and carried by unanimous voice vote.
(voice vote)

j. Approval of the following Technology Contract Purchases
(Berrott, Director of Technology)

Mr. Berrott presented the following technology contracts for approval, noting that he annually asks the Board to approve purchases now so that he can preorder items for the next school year. He explained that next month he will ask the Board to approve Technology improvements. He reported that he will apply for E-Rate funding, although it is not guaranteed.

i. **Student Chromebooks:** PEPPM contract with CDW-G for the purchase of 1,200 Lenovo Chromebooks, pens, Google licensing, warranties and spare units, at a total cost of $636,600.00, for the 2026-2027 school year.
ii. **Staff Laptops:** PEPPM contract with Apple, for the purchase of replacement staff laptops, at a total cost of $703,450.00 to be paid in four (4) annual payments beginning on or before July 2026, with no additional interest or costs.

MOTION: BY KYLE: I move that the Board approve the above-listed technology contract purchases (items i. through ii.), subject to final terms and conditions acceptable to the Superintendent and Solicitor. Seconded by Schnore and carried by unanimous voice vote.

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k. Approval of Contract with CJL for Professional Engineering Services
(Snyder, Director of Facilities and Operations and Wilson, Director of Strategic Initiatives)

Mr. Snyder and Mr. Wilson presented a contract with CJL for professional engineering services for approval. Mr. Snyder explained that the District intends to partner with CJL to provide professional services at the High School, with the group coming in and evaluating various spaces in the High School that could be used to potentially support the District's clubs and groups.

MOTION: BY WETZEL: I move that the Board approve entering into an agreement for professional engineering and design services with CJL at a fixed cost of $15,000 to support proposed interior modifications to the High School, including permitting and construction oversight, on final terms and conditions acceptable to the Superintendent and Solicitor. Seconded by Kyle and carried by unanimous voice vote.

l. Approval of the following COSTARS contracts for High School Theater and School Upgrades
(Angelo, Director of Administrative Services)

Dr. Angelo requested approval of the following COSTARS contracts for renovations and upgrades at the High School.

i. **Dilts Enterprises:** (COSTARS #008-E24-1330) upgrades to the theater and school building floor, at a total cost of $114,488.00.
ii. **Maffei Strayer:** (COSTARS #034-E22-165) upgrades to the theater seating, at a total cost of $266,802.00.
iii. **M.T. Christian Painting:**(COSTARS #008-E24-1282) upgrades to the theater painting, at a total cost of $37,300.00.
iv. **Fresh Tech Integrated:** (COSTARS #034-E25-234) upgrades to the theater sound, at a total cost not to exceed $146,990.00.
v. **Integrated Theater Systems:** (COSTARS #034-E22-125) upgrades to the theater and LGI lighting, at a total cost of $131,400.00.

MOTION: BY LAMBER: I move that the Board approve the above-listed COSTARS contracts (items i. through v.), as listed above, with a total cost, including contingency, not to exceed $766,678.00, subject to final terms and conditions acceptable to the Superintendent and Solicitor. Seconded by Wetzel and carried by unanimous voice vote.

Docusign Envelope ID: F461C4FD-213C-874E-82EA-2003A724ED9A

Business & Finance
(Burchill, Director of Business & Finance)

a. Approval of Treasurer's Report - February 2, 2026
Approval of Supplemental Report - February 2, 2026
(Burchill, Director of Business & Finance)

Mr. Burchill reviewed the financial reports.

MOTION: BY PETERSEN: I move that the Board approve the Treasurer's Report including approval of total Bill List, and check File Listing, as attached and as follows. Seconded by Lamber and carried by unanimous voice vote:

Fund 10 (General Fund): $2,168,774.58
Fund 32 (Capital Reserve): $380.00
Fund 39 (Construction Fund): $13,000.00
Fund 51 (Food Service Fund): $99,596.68

b. Approval to Declare Items Surplus or Obsolete
(Burchill, Director of Business & Finance)

Mr. Burchill requested approval to declare a non-functional food warmer obsolete or surplus.

MOTION: BY SNYDER: I move that the Board declare the attached, listed equipment surplus/obsolete and be authorized to sell, exchange, dispose, or donate in accordance with the provisions in Board Policy 706.1 - Sale or Disposal of Surplus Property, Equipment, Supplies, and Textbooks. Seconded by Petersen and carried by unanimous voice vote.

Docusign Envelope ID: F461C4FD-213C-874E-82EA-2003A724ED9A

c. Approval of Parkway West Career and Technology Center General Operating Jointure Budget for 2026-2027 as follows:
(Burchill, Director of Business & Finance)

Mr. Burchill presented the Parkway West Career and Technology Center General Operating Jointure Budget for 2026-2027 for approval. He noted that there was a slight increase but it was a reasonable increase.

	2026-2027
Parkway West General Operating Budget	$10,147,639.00
Parkway West Jointure Budget	$1,628.684.00
Upper St. Clair School District's Estimated Share of Budget	
Parkway West General Operating Budget	$223,282.12
Parkway West Jointure Budget	$115,348.12

MOTION: BY BOLAS: I move that the Board approve the Parkway West General Operating Budget and Jointure Budget for 2026-2027, as listed above. Seconded by Snyder and carried by unanimous voice vote.

Committee Reports
(Mascaro, School Board President)

Ms. Petersen gave a brief update from Parkway West.

Mrs. Bolas gave an update from PSBA, advising that a webinar on Enhancing School Safety and Security to protect the K12 community will be offered on February 17th.

Dr. Wetzel gave an update from Pathfinder, advising that they are trying to improve the facility, with one of the schools in the jointure taking the lead on trying to obtain a grant to improve the Pathfinder facility. She noted that she would forward the report to Board members.

Docusign Envelope ID: F461C4FD-213C-874E-82EA-2003A724ED9A

Matters of Information/Other
(Rozzo, Superintendent of Schools)

Dr. Rozzo presented the Spring Musical dates. He also reported that it was the first day of Kindergarten registration and that the District had broken a registration record with over 100 families registering on the first day.

a. **High School Musical Dates - *Mamma Mia!***
    i. Thursday, March 12 @ 6pm
    Friday, March 13 @ 7pm
    Saturday, March 14 @ 1pm
    Saturday, March 14 @ 7pm
    Sunday, March 15 @ 2pm

Announcement Regarding Executive Session
(Mascaro, School Board President)

Mr. Mascaro announced the following Executive Session:

a. Executive Session was held at 6:15pm on February 2, 2026 for personnel, litigation, and negotiations.

Adjournment
(Mascaro, School Board President)

Mr. Mascaro adjourned the meeting at approximately 8:01pm on a motion from Mrs. Bolas.

Docusign Envelope ID: F461C4FD-213C-874E-82EA-2003A724ED9A

Signed by:
Michael R. Mascaro
A096B240988A446...
Michael R. Mascaro, President
BOARD OF SCHOOL DIRECTORS

DocuSigned by:
Scott P. Burchill
8CA180BEBA60421...
Scott P. Burchill, Secretary
BOARD OF SCHOOL DIRECTORS

DocuSigned by:
Sarah MacDonald
633FB430F48A425...
Submitted by: Sarah MacDonald
SCHOOL BOARD STENOGRAPHER

Docusign Envelope ID: F461C4FD-213C-874E-82EA-2003A724ED9A

Board Meeting

Personnel Listing

March 2, 2026

ELECTION

Staff Name	Location	New Assignment	New Assignment Status	Effective Date
Babbitt, Sarah	Substitute	Substitute Paraprofessional	Substitute	02-23-26
Bise, Christopher	High School	Assistant Coach: High School Girls Lacrosse	Volunteer	03-02-26 through 05-15-26
Dunn, Nancy	Substitute	Substitute Secretary/Paraprofessional	Substitute	03-03-26
Folino, Calli	Substitute	Substitute Teacher (Certified)	Substitute	03-02-26
Gilhooly, Michelle	Ft. Couch	Coach: Middle School Softball	Volunteer	03-02-26 through 05-08-26
Lemon, Erin	Ft. Couch	Speech and Debate Coordinator	ECA	02-10-26 through 06-06-26
McDonnell, Emma	High School	Assistant Coach: Speech and Debate	ECA	02-06-26 through 06-05-26
Naujelis, Dennis	High School	Assistant Coach: High School Softball	Volunteer	03-02-26 through 05-15-26
Rametta, Ryan	High School	Assistant Coach: High School Baseball	Volunteer	03-02-26 through 05-15-26
Steigerwalt, Leia	Substitute	Substitute Teacher (Certified)	Substitute	01-26-26
Weinsteiger, Lena	High School	Assistant Coach: High School Track (Co-ed)	ECA	03-02-26 through 05-15-26
Wong, Jason	High School	Chaperone: MathCounts Competition	Volunteer	03-20-26 through 03-21-26
Zahren, Riordan	High School	Assistant Coach: High School Boys Lacrosse	ECA	03-02-26 through 05-15-26
Zebo, John	Ft. Couch	Coach: Middle School Boys Volleyball	ECA	03-02-26 through 05-15-26

CHANGE OF STATUS

Staff Name	Location	Current Assignment	Current Assignment Status	New Assignment	New Assignment Status	Effective Date
Briggs, Timothy	High School	1.0 Head Custodian	FT	Personal Leave of Absence	Leave	03-19-26 through 05-21-26
Brown, Marley	District Wide	Technology Student Worker	PT	Technology Student Worker	PT	From TBD to 02-23-26
Buonomo, Frank	High School	Assistant Coach: High School Boys Lacrosse	ECA	Assistant Coach: High School Boys Lacrosse	Volunteer	03-02-26 through 05-15-26
Cercone, Gregory	High School	Assistant Coach: High School Boys Basketball	Volunteer	Assistant Coach: High School Boys Basketball	ECA	11-17-25 through 02-06-26
Dixon, Paige	Ft. Couch	1.0 ELA Teacher	FT	Personal Leave of Absence	Leave	Change FROM 01-08-26 through 04-17-26 TO 01-08-26 through 05-15-26
Goodworth, Kerstin	Baker	Substitute Paraprofessional	Substitute	1.0 Paraprofessional	FT	03-04-26
Madia, Lauren	District Wide	1.0 Director of Pupil Services	FT	Personal Leave of Absence	Leave	02-17-26 through 04-06-26
McMaster, Robert	Bus Garage	Substitute Van Driver	Substitute	Bus Driver	PT	02-19-26
Nerone, Elizabeth	Streams	1.0 Elementary Teacher (Per Diem Sub C. Schade)	Per Diem Sub	1.0 Elementary Teacher - LTS (C.Phy(Schade))	LTS	12-10-25 through 05-01-26
Phy (Schade), Carrie	Streams	1.0 Elementary Teacher	FT	Personal Leave of Absence	Leave	Change FROM 12-10-25 through 03-17-26 TO 12-10-25 through 05-01-26
Rubican, Grace	Ft. Couch	1.0 ELA Teacher (Per Diem Sub P. Dixon)	Per Diem Sub	1.0 ELA Teacher - LTS (P. Dixon)	LTS	01-07-26 through 05-15-26
Serakowski, Evan	District Wide	1.0 Elementary Teacher- LTS (J. Solomon)	LTS	Substitute Teacher (Certified)	Substitute	02-06-26
Speer, Susan	High School	Secretary I (Boyce)	FT	Secretary I	FT	TBD

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REAPPOINTMENT

Staff Name	Location	Current Assignment	Current Assignment Status	Effective Date	Salary
Pries, James	Ft. Couch	Coach: Middle School Softball	ECA	03-02-26 through 05-08-26	$3,000
Sivillo, Ronald	Ft. Couch	Coach: Middle School Softball	ECA	03-02-26 through 05-08-26	$2,600

RESIGNATION

Staff Name	Location	Current Assignment	Current Assignment Status	Effective Date
Alkhafaji, Marwa	Substitute	Substitute Teacher (ETC)	Substitute	02-11-26
Belack, Olivia	High School	Assistant Coach: High School Girls Soccer	ECA	02-16-26
Cloherty, Anne	Substitute	Substitute Paraprofessional	Substitute	01-26-26
Deboer, Madeline	Substitute	Substitute Teacher (Certified)	Substitute	02-10-26
Dunleavy, Katherine	Substitute	Substitute Nurse	Substitute	02-09-26
Elliott, Nicole	High School	Assistant Coach: High School Girls Lacrosse	ECA	02-04-26
Engel, Emily	Substitute	Substitute Paraprofessional	Substitute	01-27-26
Glover, Christin	Substitute	Substitute Teacher (Certified)	Substitute	02-10-26
Jordan, Zachary	Substitute	Substitute Teacher (Certified)	Substitute	01-29-26
Kotula, Jessica	High School	1.0 Special Education Teacher	FT	06-09-26
Lackner, Samantha	High School	Assistant Coach: High School Girls Soccer	ECA	02-16-26
Linkowski, Robert	High School	Assistant Coach: High School Baseball	Volunteer	02-02-26
Luxbacher, Travis	High School	Assistant Coach: High School Boys Soccer	ECA	02-16-26
Matharu, Mallika	High School	Assistant Coach: Speech and Debate	ECA	02-06-26
Reynolds, Logan	Substitute	Substitute Teacher (Certified)	Substitute	01-29-26

OTHER

EE #5275 Approval of Separation Agreement

Docusign Envelope ID: F461C4FD-213C-874E-82EA-2003A724ED9A

Upper St. Clair SD

K-12 Guidance Plan | 2026 - 2029

Docusign Envelope ID: F461C4FD-213C-874E-82EA-2003A724ED9A

Guidance Plan Profile

LEA Name		AUN
Upper St. Clair SD		103029203
Address 1		
1775 McLaughlin Run Road		
Address 2		
City	**State**	**Zip Code**
Pittsburgh	PA	15241

Lead Counselor Name	
Dr. Lauren Madia, Director of Pupil Services	
Lead Counselor Phone Number	**Extension**
412-833-1600	2113
Lead Counselor Email	
lmadia@uscsd.k12.pa.us	

Chief School Administrator Name	
Dr John T Rozzo	
Chief School Administrator Phone Number	**Extension**
(412) 833-1600 - 3211	Dr John T Rozzo
Chief School Administrator Email	
jrozzo@uscsd.k12.pa.us	

Docusign Envelope ID: F461C4FD-213C-874E-82EA-2003A724ED9A

Guidance Mission Statement and CTE Programs

1. Enter your school's Guidance Services Mission Statement that reflects the school's mission and includes reference to the three domains (academic, career, social/emotional), and equity and access for all students (600 character limit).

The mission of the school counseling program at Upper St Clair School District is to maximize the potential of all students, nurturing them as they become responsible, self-sufficient learners and productive citizens. The school counseling program will advocate for all students to have access to the resources and support necessary to be successful academically and socially. By collaborating with students, parents, staff, business/community partners, and postsecondary institutions, it will prepare them to be successful at every grade level, beyond high school, and in the world of work by addressing students' academic, career, and social-emotional needs.

2. Does your school offer PDE-approved Career and Technical Education (CTE) programs, or send students to a Career and Technical Center (CTC) or to another school that offers PDE-approved CTE programs?

Yes

Indicate whether your school offers PDE-approved CTE programs or to which school/CTC do you send students to gain CTE instruction (1000 character limit).

Parkway West Career and Technology Center

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339.31 Board-Approved Guidance Plan

3. Is your K-12 Guidance Plan approved by your School Board or Joint Operating Committee?

Yes

Enter date when last approved by Board/JOC.

2026-03-02

Docusign Envelope ID: F461C4FD-213C-874E-82EA-2003A724ED9A

339.32(1) Career and Technical Curricula

4. Does your school provide career guidance services curriculum to assist all students with unbiased occupational and educational information necessary for realistic career planning?

Yes

5. Does your school maintain a monthly calendar or monthly listing of K-12 career guidance services offered, organized by domain (academic, career, social/emotional) and grade level? The calendar should include ongoing activities to assist all students (and their parents) with career planning to meet student needs and interests?

Yes

Upload Monthly Guidance Services Calendar/List (12 pages maximum)

Guidance Service Program Calendar_2d8f0033.pdf

Docusign Envelope ID: F461C4FD-213C-874E-82EA-2003A724ED9A

339.32(2) Educational Career Plan

6. Does the school counseling department have written strategies for developing and maintaining individual student career plans that address academic and technical preparation, postsecondary education, and training along with individual and group counseling and assessment?

The student career plan should align to Career Education and Work Standards and evidence required by Future Ready PA Index. The Career Plan should be available during Perkins and APTE/339 compliance reviews.

Yes

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339.32(3) Occupational Information

7. Does your school maintain a listing of diverse and inclusive external resources, organized by the Career Clusters, that includes links to businesses, organizations, postsecondary education, service learning, training, and work-based learning.

Yes

Upload List of Career Resources (16 pages maximum)

Occupational Information_11219d02.pdf

Docusign Envelope ID: F461C4FD-213C-874E-82EA-2003A724ED9A

339.32(4) Cumulative Records

8. Does your school maintain cumulative records and the release of student records in accordance with 339.32(4)?

Yes

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339.32(5) Orientation to Career and Technical Options

9. Do the school and the CTC work together to apply engagement strategies to promote career and technical education opportunities among all K-12 students, parents/guardians, educators, postsecondary institutions, businesses, and community agencies?

Yes

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339.32(6) Career Placement Services

10. Does the school counsel all students regarding their transition from school to life after graduation (work, postsecondary education, military, other)?

Yes

Upload career placement services document (3 pages maximum).

Career Placement and Transition Services.pdf

Docusign Envelope ID: F461C4FD-213C-874E-82EA-2003A724ED9A

339.32(7) Consultation with Teachers and Administrators

11. Does your school provide formal and informal career consultation with school staff as well as access to school counseling services for all students by grade-level?

Yes

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339.32(8) and (9) Stakeholder Involvement

12. Does your school maintain a school counseling document that shows how each partner group (students, parents, educators, postsecondary, businesses, community agencies) benefits from and/or assists with the delivery of guidance services?
Yes

a. Students
The counseling program of Upper St. Clair is comprehensive and developmentally appropriate in its delivery of academic, career, and social/emotional programming for all students. Students participate in transitional activities and programs designed to foster development of their strengths, interests, and abilities. Students will make healthy academic, career, and personal decisions for themselves. Students become motivated, contributing members of the community. Students are utilized across the counseling program at every level. Students are empowered to act as mediators, role models, and advocates for other students. They serve in roles as peer tutors and mentors. Students facilitate programming to promote leadership, community awareness, and citizenship. Students are included as members of parent-teacher organizations, are represented on the school board and various school and community committees.

b. Parents
Parents benefit from the Upper St. Clair comprehensive counseling program through exposure to information and opportunities directed toward future planning. In addition, school counselors are resources for families regarding students' academic, career, and social/emotional development. School counselors are a conduit for communication between home and school. Parents are invited to both individual and large-group meetings and information sessions at every level. Parents in the Upper St. Clair School District are active participants in the education of their child(ren). Parents support our students by holding their sons and daughters accountable through monitoring their grades, discipline, attendance reports and attending meetings at school for program progress. Parents are vocal and advocate for the needs of their children and collaborate with staff to ensure that needs are addressed. Parents hold roles on advisory committees, Parent Teacher Organization and subcommittees such as Wellness Committee.

c. Postsecondary
School counselors partner with parents and students to help students make post-secondary plans. The counseling department delivers information sessions for parents and students around topics related to post secondary planning. Students are exposed to a range of post-secondary options, including two- and four-year college/university, job training programs, and military. The academic and counseling curriculum delivered at Upper St. Clair prepares students to successfully enter their post-secondary careers as competitive applicants. The school counselors work closely with colleges/universities, local businesses and military personnel with students appropriate for their

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program. We provide opportunities for post-secondary constituents to have discussion with the students. Space is dedicated in the counseling office and websites to promote interactions between students and post-secondary institutions. Upper St. Clair has expanded its College in High School partnerships. Additionally, school counselors serve on postsecondary institution committees as K-12 representatives. All of these partnerships are mutually beneficial; that is, they simultaneously deliver part of our comprehensive counseling program while also benefiting from our counseling program.

d. Educators

Each school counselor in Upper St. Clair serves as a resource, liaison, and partner to educators in the district. School counselors support the educational initiatives of the staff and integrate counseling and career content into instruction. School counselors help educators support students in crisis and enable students with social/emotional needs to succeed in the classroom. Educators are critical in the implementation of the comprehensive counseling program. They serve as facilitators of school-wide programming such as bullying prevention programming and School-Wide Positive Behavior Support programs. They are trained to recognize early signs of academic and mental health concerns. Educators identify at need academic and mental health support; monitor students' career and academic progress; implement prevention and remediation strategies to help our students meet their academic, career, and social/emotional goals.

e. Businesses

The Upper St. Clair School Counseling program aims to graduate life-long learners that are contributing members of society. The students commence their work experience having gleaned interpersonal skills, capacity for goal-setting, focus on teamwork, communication skills, and the academic background for success in business and community. Many local businesses support our 8th grade Career Day speaker event. Additionally, a new "Lunch and Learn" series has been provided at the High School, in which students can attend talks from leaders from a range of fields during lunch periods. Our Engineering program partners with local businesses to provide real-world opportunities for students to apply engineering solutions. Businesses and community partnerships provide opportunities for students to job shadow and provide first-hand experiences to promote their career awareness. Businesses and community agencies impact our school counseling program by advising, mentoring and employing students in their career areas across all levels. They are integral in the progression of career exploration, awareness, and acquisition.

f. Community Agencies

Upper St. Clair partners with Junior Achievement and its BizTown beginning in 5th grade. The community benefits from programs and initiatives of outreach by students who are practicing skills of generosity, sensitivity to others, and responsible citizenship to programs such as the Washington City Mission and Education Partnership among others. The Clearview Federal Credit Union provides a "Financial Reality

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Fair" to high school students, and there is the possibility of opening an in-school branch. Businesses and community partnerships provide opportunities for students to job shadow and provide first-hand experiences to promote their career awareness. Businesses and community agencies impact our school counseling program by advising, mentoring and employing students in their career areas across all levels. They are integral in the progression of career exploration, awareness, and acquisition.

13. Does your school conduct at least one school counseling advisory council meeting per year and maintain minutes that show discussion of career and postsecondary planning, career curriculum and assessment, as well as initiatives and supports related to academic development and social/emotional development, along with details on how the discussion leads to action steps and solutions that enhance student outcomes?

The minutes should include a listing of all members of the stakeholder group with their name, job title, affiliation, and whether present or absent at the meeting. Agenda, minutes, and action plan should be available during Perkins and APTE/339 compliance reviews.

Yes

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339.32(10) Follow-Up Studies

14. Does your school conduct follow-up studies to determine the effectiveness of your school counseling curriculum/program outcomes that includes study results and how the information collected is utilized to improve service delivery?

Yes

Describe one aspect of your follow-up study including the stakeholder group and number of responses and indicate how the data collected was utilized to improve career guidance services (1000 character limit).

One component of the follow-up study focused on graduating seniors as the primary stakeholder group. At the conclusion of each graduation year, students are asked to complete a senior questionnaire housed in the school's college and career platform and distributed via email. Of the 354 seniors invited to participate, 343 students completed and submitted the questionnaire. The questionnaire collected data on postsecondary plans and student feedback on the effectiveness of school counseling services related to career guidance. When asked which services they found most helpful, 109 students identified information sessions. Because one-third of respondents identified these sessions as particularly valuable, the counseling department used this data to intentionally expand and refine information sessions. These offerings now more frequently include targeted career programming, follow-up workshops, and structured office hours designed to deepen students' access to career information and individualized support.

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Signatures and Assurances

Assurance of Quality and Accountability

As Lead Counselor, l affirm the responses to this school's K-12 Guidance Plan meet compliance with Title 22 Chapter 339.31-32 Career and Technical Education Standards and are accurate to the best of my knowledge.
true

Lead Counselor	Date
Dr. Lauren Madia	

Chief School Administrator

As Chief School Administrator, I affirm the responses to this school's K-12 Guidance Plan meet compliance with Title 22 Chapter 339.31-32 Career and Technical Education Standards and are accurate to the best of my knowledge.
false

Chief School Administrator	Date

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Memo

To: Dr. John Rozzo, USC Board Members

From: Scott P. Burchill

Date: March 2, 2026

RE: FINANCIAL SUMMARY AND PRELIMINARY FINANCIAL STATEMENTS FOR THE PERIOD ENDED JANUARY 31, 2026 (PRELIMINARY AND UNAUDITED)

Financial statements for the General Fund, Food Service Fund, Capital Reserve Fund and Construction Fund reflect the revenues and expenses realized from July 1, 2025, through January 31, 2026.

GENERAL FUND

	2025-26	2025-26 through January 31, 2026		2024-25	2024-25 through January 31, 2025	
(in millions of dollars)	Budgeted	Actual	% of Budget	Budgeted	Actual	% of Budget
Current Real Estate Revenues	$70.00	$69.73	100%	$69.08	$67.83	98%
EIT	$7.89	$3.77	48%	$7.67	$3.60	47%
All Other Local Revenues	$5.99	$3.25	54%	$5.22	$3.30	63%
State Revenues	$23.02	$10.02	44%	$21.88	$12.15	56%
Federal Revenues	$0.70	$0.07	10%	$0.51	$0.19	37%
All Other	$0.07	$0.04	57%	$0.10	$0.01	10%
Total Revenues	$107.67	$86.88	81%	$104.46	$87.08	83%
Expenditures	108.44	$55.47	51%	$104.45	$53.37	51%
Revenues less Expenditures	*($0.770)*	*$31.41*		*$0.010*	*$33.71*	

Balance Sheet	As of June 30, 2025 (Audited)	As of January 31, 2026 (Unaudited)
Cash and Marketable Securities	$22,380,025	$49,561,930
Total Assets	$28,612,786	$51,710,302
Total Liabilities	$15,580,585	$7,264,849
Nonspendable Reserves	$910,369	$0
Adjustment to Fund Balance	$0	$31,413,250
Fund Balance	$12,121,832	$13,032,203

The General Fund revenue and expenditures are trending the same as last year on a percentage basis. Expenses related to the purchase of technology and increases in salaries/benefits are the primary reasons. Due to the State budget impasse, State revenue is twelve percent less than 2024-25.

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FOOD SERVICE FUND

	2025-26	2025-26 through January 31, 2026	2024-25	2024-25 through January 31, 2025
(in millions of dollars)	Budgeted	Actual	Budgeted	Actual
Revenues	$2,593,416	$1,401,826	$2,311,138	$1,327,684
Expenditures	$2,492,358	$1,320,815	$2,341,592	$1,288,143
Net	*$101,058*	*$81,011*	*($30,454)*	*$39,541*

	As of June 30, 2025 (Audited)	As of January 31, 2026 (Unaudited)
Cash and Marketable Securities	$840,118	$1,556,039
Total Assets	$1,039,329	$1,676,244
Total Liabilities	$340,346	$896,252
Unassigned Fund Balance	*$698,983*	*$779,992*

The free School Breakfast Program (SBP) meals for all students and no charge for reduced price eligible student lunches through the National School Lunch Program (NSLP) will be continuing. These provisions were incorporated into the Pennsylvania School Code on December 13, 2023. As these provisions are now in the school code, it would now take legislative action to remove them. Therefore, the Pennsylvania Department of Education (PDE), Division of Food and Nutrition (DFN), is advising that sponsors should begin to implement these changes permanently moving forward.

CAPITAL RESERVE FUND

	2025-26	2025-26 through January 31, 2026	2024-25	2024-25 through January 31, 2025
Revenues	819,375	1,000,597	1,655,000	1,677,895
Expenditures	819,375	1,248,718	1,655,282	1,195,558
Net	*0*	*(248,121)*	*(282)*	*482,337*

	As of June 30, 2025 (Audited)	As of January 31, 2026 (Unaudited)
Cash and Marketable Securities	90,124	5,584
Total Assets	219,859	5,584
Total Liabilities	224,425	258,271
Assigned Fund Balance	(4,566)	(252,687)

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CONSTRUCTION FUND

	2025-26 through January 31, 2026		2024-25 through January 31, 2025
Revenues	$74,843		$198,662
Expenditures	$3,123,962		$618,538
Net	*($3,049,119)*		*($419,876)*

	As of June 30, 2025 (Audited)	As of January 31, 2026 (Unaudited)
Cash and Marketable Securities	$6,547,690	$3,285,291
Total Assets	$6,547,690	$3,285,291
Total Liabilities	$704,463	$491,182
Restricted Fund Balance	$5,843,227	$2,794,109

BUDGET TRANSFERS

Budget transfers in the amount of $508,473.32 are presented for approval this month.

BILL LIST

The bill list is included in the supplemental financial report for your review and approval.

Docusign Envelope ID: F461C4FD-213C-874E-82EA-2003A724ED9A

District Administration Building
1775 McLaughlin Run Road
Upper St. Clair, Pa. 15241
412.833.1600 | www.uscsd.k12.pa.us

UPPER ST. CLAIR SCHOOL DISTRICT

Baker Elementary · Eisenhower Elementary · Streams Elementary · Boyce Middle School · Fort Couch Middle School · Upper St. Clair High School

To: Dr. Rozzo, USC Board Members

From: Scott P. Burchill

Date: March 2, 2026

RE: SUPPLEMENTAL FINANCIAL REPORT

The Supplementary Bill Lists are enclosed for your review and approval.

2025-26	GEN. FUND 10	CAP. RSV. FND. 32	CONSTRUCT. FND. 39	FOOD SVC. FND. 51
CHECK LIST-Board Mtg. 03/02/2026	$987,929.37			$114,314.51
ACH PAYMENT-Board Mtg. 03/02/2026	$663,246.38	$34,316.32	$184,066.16	
ACH PAYMENT - ACSHIC FEBRUARY	$1,026,885.21			
TOTAL	***$2,678,060.96***	***$34,316.32***	***$184,066.16***	***$114,314.51***

The credit card bill for January purchases:

TITLE II	$ 249.00	HS MATH	$ 588.50
LIFE SKILLS	$ 299.00	HS SCIENCE	$ 315.88
LEARNING SUPPORT	$ 2,100.00	HS SOCIAL STUDIES	$ 66.10
GIFTED	$ 200.00	HS STEAM	$ 2,659.73
SPECIAL ED	$ 38.51	HUMAN RESOURCES	$ 128.40
ART	$ 42.70	LIBRARY	$ 15.99
ATHLETICS	$ 435.69	MUSIC	$ 285.98
BAKER	$ 32.31	OPERATIONS	$ 5,341.21
BOARD SERVICES	$ 168.00	PHYS ED	$ 67.08
BUSINESS OFFICE	$ 2,289.70	ROBOTICS	$ 1,625.00
CURRICULUM DEVELOPMENT	$ 97.07	SHOP @ USC	$ 127.07
DYP	$ 450.00	STAFF DEVELOPMENT	$ 75.00
FACS	$ 1,241.73	STREAMS	$ 97.50
FT COUCH	$ 484.11	SUPERINTENDENT	$ 271.93
HIGH SCHOOL	$ 26,901.36	TECHNOLOGY	$ 5,752.63
HS LANGUAGE ARTS	$ 235.32	WORLD LANGUAGE	$ 227.99
		JANUARY	**$ 52,910.49**