RINGGOLD SCHOOL DISTRICT

2026-2027 PRELIMINARY BUDGET

WITH A

PROPOSED 5/10 MILL INCREASE

Wednesday, May 13, 2026

		Amount
REVENUE FROM LOCAL SOURCES		
6111	Current Real Estate Taxes	24,472,661
6112	Interim Real Estate Taxes	100,000
6113	Public Utility Realty Taxes	20,000
6114	Payments in Lieu of Current Taxes - State / Local	50,000
6120	Current Per Capita Taxes, Section 679	70,000
6140	Current Act 511 Taxes - Flat Rate Assessments	100,000
6150	Current Act 511 Taxes - Proportional Assessments	3,275,000
6400	Delinquencies on Taxes Levied / Assessed by the LEA	1,007,000
6500	Earnings on Investments	74,999
6700	Revenues from LEA Activities	54,752
6800	Revenues from Intermediary Sources / Pass-Through Funds	500,000
6910	Rentals	105,000
6920	Contributions and Donations from Private Sources	1,000
6990	Refunds and Other Miscellaneous Revenue	120,000
REVENUE FROM LOCAL SOURCES		**$29,950,412**
REVENUE FROM STATE SOURCES		
7111	Basic Education Funding-Formula	15,000,000
7160	Tuition for Orphans Subsidy	10,000
7271	Special Education funds for School-Aged Pupils	2,686,402
7311	Pupil Transportation Subsidy	1,900,000
7312	Nonpublic and Charter School Pupil Transportation Subsidy	50,000
7320	Rental and Sinking Fund Payments / Building Reimbursement Subsidy	850,000
7330	Health Services (Medical, Dental, Nurse, Act 25)	50,000
7340	State Property Tax Reduction Allocation	2,126,779
7360	Safe Schools	63,693
7531	Ready to Learn-Foundation	3,337,527
7532	Ready to Learn-Adequacy Supplement	750,000
7810	State Share of Social Security and Medicare Taxes	967,511
7820	State Share of Retirement Contributions	4,248,276
REVENUE FROM STATE SOURCES		**$32,040,188**
REVENUE FROM FEDERAL SOURCES		
8514	Title I - Improving the Academic Achievement of the Disadvantaged	900,000
8515	Title II - Preparing, Training, and Recruiting High Quality Teachers and Principals	100,000
8517	Title IV - 21st Century Schools	58,511

	Amount
REVENUE FROM FEDERAL SOURCES	
8820 Medical Assistance Reimbursement for Administrative Claiming (Quarterly) Program	11,000
REVENUE FROM FEDERAL SOURCES	**$1,069,511**
OTHER FINANCING SOURCES	
9340 Debt Service Fund Transfers	100,000
OTHER FINANCING SOURCES	**$100,000**
TOTAL ESTIMATED REVENUES AND OTHER SOURCES	**63,160,111**

Description	Amount
1000 Instruction	
1100 Regular Programs - Elementary / Secondary	
100 Personnel Services - Salaries	10,890,977
200 Personnel Services - Employee Benefits	7,950,053
300 Purchased Professional and Technical Services	830,290
400 Purchased Property Services	128,000
500 Other Purchased Services	2,208,900
600 Supplies	687,653
700 Property	204,300
800 Other Objects	3,650
Total Regular Programs - Elementary / Secondary	**$22,903,823**
1200 Special Programs - Elementary / Secondary	
100 Personnel Services - Salaries	2,937,521
200 Personnel Services - Employee Benefits	2,173,050
300 Purchased Professional and Technical Services	796,500
500 Other Purchased Services	2,837,254
600 Supplies	67,400
700 Property	37,000
800 Other Objects	2,800
Total Special Programs - Elementary / Secondary	**$8,851,525**
1300 Vocational Education	
100 Personnel Services - Salaries	417,999
200 Personnel Services - Employee Benefits	324,852
300 Purchased Professional and Technical Services	1,000
400 Purchased Property Services	3,750
500 Other Purchased Services	769,156
600 Supplies	53,000
700 Property	9,500
Total Vocational Education	**$1,579,257**
1400 Other Instructional Programs - Elementary / Secondary	
100 Personnel Services - Salaries	67,607
200 Personnel Services - Employee Benefits	28,752
300 Purchased Professional and Technical Services	5,000
500 Other Purchased Services	271,000
Total Other Instructional Programs - Elementary / Secondary	**$372,359**
1500 Nonpublic School Programs	
300 Purchased Professional and Technical Services	56,909
600 Supplies	2,022
Total Nonpublic School Programs	**$58,931**
Total Instruction	**$33,765,895**
2000 Support Services	
2100 Support Services - Students	
100 Personnel Services - Salaries	869,108
200 Personnel Services - Employee Benefits	674,736

Description	Amount
300 Purchased Professional and Technical Services	603,883
500 Other Purchased Services	5,400
600 Supplies	69,500
700 Property	1,000
800 Other Objects	1,900
Total Support Services - Students	**$2,225,527**
2200 Support Services - Instructional Staff	
100 Personnel Services - Salaries	516,056
200 Personnel Services - Employee Benefits	387,644
300 Purchased Professional and Technical Services	34,000
400 Purchased Property Services	1,000
500 Other Purchased Services	700
600 Supplies	24,300
700 Property	27,000
800 Other Objects	500
Total Support Services - Instructional Staff	**$991,200**
2300 Support Services - Administration	
100 Personnel Services - Salaries	1,909,380
200 Personnel Services - Employee Benefits	1,230,927
300 Purchased Professional and Technical Services	352,500
400 Purchased Property Services	5,200
500 Other Purchased Services	65,690
600 Supplies	34,300
700 Property	14,800
800 Other Objects	56,125
Total Support Services - Administration	**$3,668,922**
2400 Support Services - Pupil Health	
100 Personnel Services - Salaries	271,108
200 Personnel Services - Employee Benefits	207,989
300 Purchased Professional and Technical Services	10,000
600 Supplies	13,300
700 Property	5,125
Total Support Services - Pupil Health	**$507,522**
2500 Support Services - Business	
100 Personnel Services - Salaries	299,508
200 Personnel Services - Employee Benefits	246,829
300 Purchased Professional and Technical Services	48,000
400 Purchased Property Services	13,000
500 Other Purchased Services	50,500
600 Supplies	9,000
700 Property	17,500
800 Other Objects	10,000
Total Support Services - Business	**$694,337**
2600 Operation and Maintenance of Plant Services	
100 Personnel Services - Salaries	2,700,119

Description	Amount
200 Personnel Services - Employee Benefits	1,874,202
300 Purchased Professional and Technical Services	16,500
400 Purchased Property Services	536,600
500 Other Purchased Services	266,500
600 Supplies	1,263,132
700 Property	88,500
800 Other Objects	19,871
Total Operation and Maintenance of Plant Services	**$6,765,424**
2700 Student Transportation Services	
100 Personnel Services - Salaries	1,366,815
200 Personnel Services - Employee Benefits	805,770
300 Purchased Professional and Technical Services	1,000
400 Purchased Property Services	21,000
500 Other Purchased Services	2,706,500
600 Supplies	600,000
700 Property	29,000
800 Other Objects	18,200
Total Student Transportation Services	**$5,548,285**
2800 Support Services - Central	
100 Personnel Services - Salaries	191,479
200 Personnel Services - Employee Benefits	134,677
300 Purchased Professional and Technical Services	379,500
400 Purchased Property Services	500
500 Other Purchased Services	1,000
600 Supplies	127,000
700 Property	182,000
800 Other Objects	3,200
Total Support Services - Central	**$1,019,356**
2900 Other Support Services	
500 Other Purchased Services	30,000
Total Other Support Services	**$30,000**
Total Support Services	**$21,450,573**
3000 Operation of Non-Instructional Services	
3200 Student Activities	
100 Personnel Services - Salaries	586,278
200 Personnel Services - Employee Benefits	297,213
400 Purchased Property Services	22,100
500 Other Purchased Services	180,650
600 Supplies	120,180
700 Property	16,600
800 Other Objects	25,950
Total Student Activities	**$1,248,971**
3300 Community Services	
300 Purchased Professional and Technical Services	17,696

Description	Amount
Total Community Services	**$17,696**
Total Operation of Non-Instructional Services	**$1,266,667**
5000 Other Expenditures and Financing Uses	
5100 Debt Service / Other Expenditures and Financing Uses	
800 Other Objects	2,131,476
900 Other Uses of Funds	3,935,500
Total Debt Service / Other Expenditures and Financing Uses	**$6,066,976**
5900 Budgetary Reserve	
800 Other Objects	610,000
Total Budgetary Reserve	**$610,000**
Total Other Expenditures and Financing Uses	**$6,676,976**
TOTAL EXPENDITURES	**$63,160,111**