

MEASURE H PROJECT/EXPENDITURE REPORT

Presented to Citizens' Bond Oversight Committee

as of May 2026

Status

P = Planned

D = In Design

I = In Construction

C = Complete

Measure **H**

Draft

School	Specific Work	Port.	Status	Projected/Budgeted Cost	Estimated/Final Bond Cost	Total Project Obligations	State Funding
Addams	Addams Portable Replacement Master Plan		D	943,550	943,550	490,536	
Birney	Birney EL Classroom & MPR Master Plan		D	707,239	707,239	561,786	
Burroughs	Burroughs - Pavement Maintenance		I	75,000	75,000	43,619	
Calwa	Calwa EL Building Master Plan		D	1,045,000	1,045,000	852,851	
Dailey	Dailey - Pavement Maintenance		I	55,000	55,000	20,069	
Del Mar	Del Mar Portable Replacement Master Plan		D	937,505	937,505	488,595	
Ed Center	Ed Center Generator Replacement		D	400,000	400,000	69	
Ericson	Ericson Portable Replacement Master Plan		D	942,700	942,700	459,780	
Norseman	Norseman EL Classroom Master Plan		D	885,073	885,073	818,836	
Farber	Farber South Building B Replacement		P	2,100,000	2,100,000	16,531	
Fresno	Fresno High Cafeteria		I	18,952,540	18,952,540	16,147,158	
Fresno	Fresno High Maintenance Building		D	2,000,000	2,000,000	151,124	
Hoover	Hoover Administration Replacement		D	6,998,755	6,998,755	1,891	
King	King Portable Replacement		D	850,000	850,000	386,250	
Lane	Lane Admin, Library, Access Improvement		P	100,000	100,000	1,141	
Maintenance	Design Guide Update		I	340,500	340,500	327,171	
Mayfair	Mayfair Infrastructure Replacement		D	1,250,000	1,250,000	2,293	
Roosevelt	Roosevelt Admin Building Replacement		D	6,997,728	6,997,728	290,156	
Roosevelt	Roosevelt HVAC Chiller Replacement		D	3,625,000	3,625,000	847,039	
Sunnyside	Sunnyside CTE Ag Farm		D	243,500	243,500	105,400	
Districtwide	Measure H Program Management		I	996,600	996,600	1,087,907	
	Future Measure H projects				449,554,310		
					500,000,000	23,100,201	0

CHANGE IN STATUS FROM LAST REPORT (Feb 2026)

Planned

Lane Lane Admin, Library, Access Improvement

In Design

Addams Addams Portable Replacement Master Plan
 Birney Birney EL Classroom & MPR Master Plan
 Del Mar Del Mar Portable Replacement Master Plan
 Ed Center Ed Center Generator Replacement
 Ericson Ericson Portable Replacement Master Plan
 Fresno Fresno High Maintenance Building
 King King Portable Replacement
 Mayfair Mayfair Infrastructure Replacement
 Roosevelt Roosevelt HVAC Chiller Replacement
 Sunnyside Sunnyside CTE Ag Farm

In Construction

Burroughs Burroughs - Pavement Maintenance
 Dailey Dailey - Pavement Maintenance
 Districtwide Measure H Program Management