

2026/2027

ADOPTED

BUDGET



INDEX

Appropriations Tab

- Introduction

Adopted Budget Tab

- Adopted Budget by Budget Code 2026-2027
- Actual Expenditures 2024-2025
- Adopted Budget 2025-2026

Staffing Tab

– Summary Data 2025-2026 and 2026-2027 Proposed Staffing

- Staffing Summary by FTE
- Secondary Staffing Summary by FTE
- Elementary Staffing Summary by FTE
- Districtwide Staffing Summary by FTE
- Staffing Summary by FTE/Budget Code
-

Comparative Data Tab

- Hendrick Hudson High School - New York State Report Card (2024-2025)
- Blue Mountain Middle School - New York State Report Card (2024-2025)
- Buchanan-Verplanck School - New York State Report Card (2024-2025)
- Frank G. Lindsey School - New York State Report Card (2024-2025)
- Furnace Woods School - New York State Report Card (2024-2025)
- Hendrick Hudson School District - New York State Report Card (2024-2025)
- 10 Year Enrollment Data
- Salary: Administrative Compensation Information
- Tax Cap Form

DISCLAIMER: Information Provided by Putnam Northern Westchester BOCES Clearinghouse

- 2025-2026 ST-3 Master File
- 2024-2025 Actual Expenses -Total Pupil Services
- 2025-2026 - Fall 2025 Enrollments
- 2024-2025 Actual Revenue (Per Pupil Unit)
- 2025-2026 History of Student Enrollment
- 2025-2026 History of Per Pupil Cost
- 2025-2026 History of Total General Fund Expenditures & Interfund Transfers
- 2024-2025 Actual Revenue
- 2025-2026 Taxable Assessments and Equalization Rates
- 2024-2025 True Value Tax Rates (Excluding STAR)
- 2025-2026 True Value Tax Rates (Including STAR)
- 2024-2025 Actual Expenses -Total Supervision -Regular School
- 2024-2025 Actual Expenses - Board of Education, Superintendent, Finance & Staff
- 2024-2025 Actual Expenses - Plant Operations
- 2024-2025 Actual Expenses - Instructional Support
- 2024-2025 Actual Expenses - Total Teaching
- 2024-2025 Actual Expenses - Total Instructional Media
- 2024-2025 Actual Expenses - Co-Curricular & Interscholastic Sports
- 2024-2025 Actual Expenses - Total Instructional Cost
- 2024-2025 Actual Expenses - Transportation Costs
- 2024-2025 Actual Expenses - Employee Benefits (a)
- 2024-2025 Actual Expenses - Employee Benefits (b)
- 2024-2025 Actual Expenses - Debt Service
- 2025-2026 Professional Staff in District
- 2025-2026 Other Staff in District
- 2024-2025 Class Sections – Enrollment, Number of Class Sections, Average Class Size

HENDRICK HUDSON SCHOOL DISTRICT

ADOPTED BUDGET 2026-27

Introduction

For 2026-27, the Board has adopted a budget of \$102,611,139. This represents an increase of 6.63% over the 2025-26 school budget. The school district is planning to maintain all instructional programs, athletic teams and clubs.

The 2026-27 adopted budget will require a tax levy in the amount of \$58,037,942. Under the tax cap legislation calculation, a tax cap compliant budget would yield a 2.82% increase in the tax levy. However, the adopted budget calls for an override of the tax levy calling for an 6.49% increase in the levy or \$3,537,104 which is allowable with a supermajority vote.

Budget Overview

For the 2026-2027 school year, the state aid proposal for our District is **estimated** at \$17.6 million. At this time, NYS has not finalized its budget for school districts. State aid can change between now and the budget hearing. The Board will decide the best action to take depending on the amount of the change. The District is using \$7.5 million of reserved fund balance to close the budget gap between available revenues and needed appropriations to support an adaptable instructional program and prioritize diverse student needs within a supportive learning environment. We have also conducted a comprehensive review of staffing levels across all district departments to align human resources with enrollment trends and regional best practices. We will continue to allocate resources for the maintenance and improvement of district buildings and grounds to ensure a safe and high-quality infrastructure for the school community.

3 Part Budget

Under Section 170.8 of the Regulations of the NYS Commissioner of Education, Union Free, Central and Small City School Districts are required to present their budgets in three components:

For the 2026-27 budget, the percentage allocated to each of the categories is:

- Administrative - 7.19%, Program - 81.87% and Capital - 10.95%.

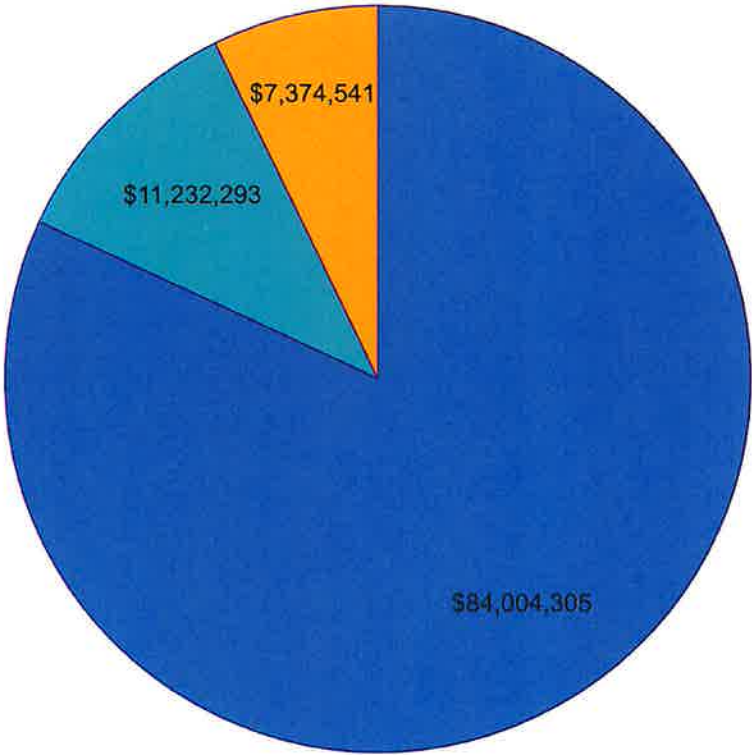
The Administrative Budget includes General Support, Central Administration, Central Services and Curriculum Development and Supervision. The total Administrative Budget is \$7.3 million compared to \$7.08 million last year.

The Capital Budget represents the cost of maintaining our capital assets and payment of debt. For the 2026-27 school year, the total budgeted amount for this portion of the budget is \$11.2 million. It is primarily used for long-term capital projects like building or renovating our schools and buying buses. Currently the District has an "A+" rating issued by S&P Global Ratings. Conservative budgeting practices and long-term financial planning have contributed to the district's positive rating. The outlook issued by S&P Global Ratings translates the fact that while the district is expected to lose payment-in-lieu-of-taxes (PILOT) revenue in the next three years, management's forward-looking and planning, along with the district's strengthening of its reserve position through positive financial operations and planning over the last few years as well as future years, should allow the district to maintain structural balance.

The Program component is the largest component of the budget and provides resources to support the entire Instructional Program. For the 2026-27 school year, the total program expenditures is 81.87% of the entire budget. The Program component includes all services provided to all students.

2026-27 Three-part Component Budget

- Program 81.87%
- Capital 10.95%
- Administrative 7.19%



Changes in the 3 Part Budget:

	<u>2025-26</u>	<u>2026-27</u>	<u>Change</u>
Administrative	7,077,460	7,374,541	297,081
Capital**	9,007,869	11,232,293	2,224,424
Program	80,147,171	84,004,305	<u>3,857,134</u>
Total Budget Increase			\$ 6,378,639

Use of Fund Balance to support the 2026-2027 budget:

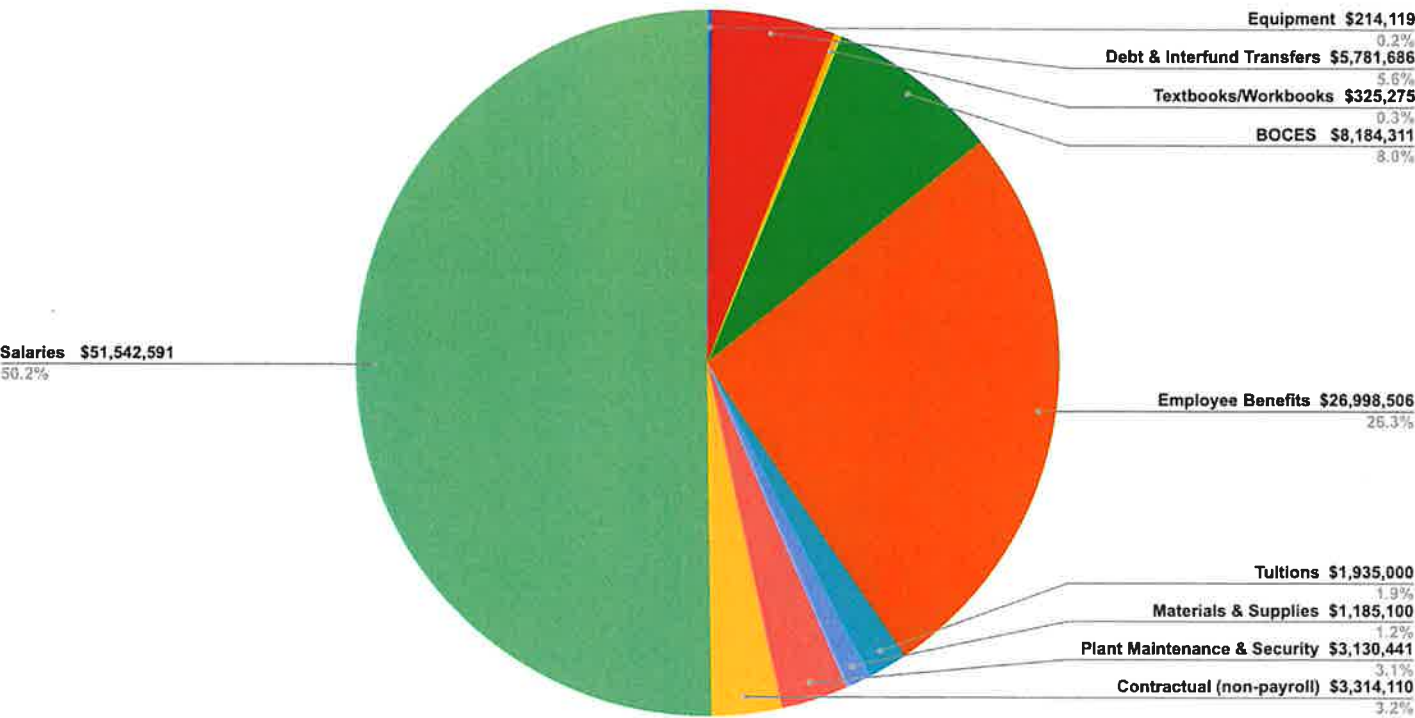
Fund Balance Reserves* \$7,555,275

*When we use reserves to support the budget we are not asking for additional tax revenue.

**The Capital Portion of the budget has increased as we pay down debt and begin our new Capital project. Approved building aid for the Hendrick Hudson School District is 43.8% .

2026-27 EXPENDITURE BUDGET:

PROPOSED EXPENDITURES



Revenue Other Than Taxes

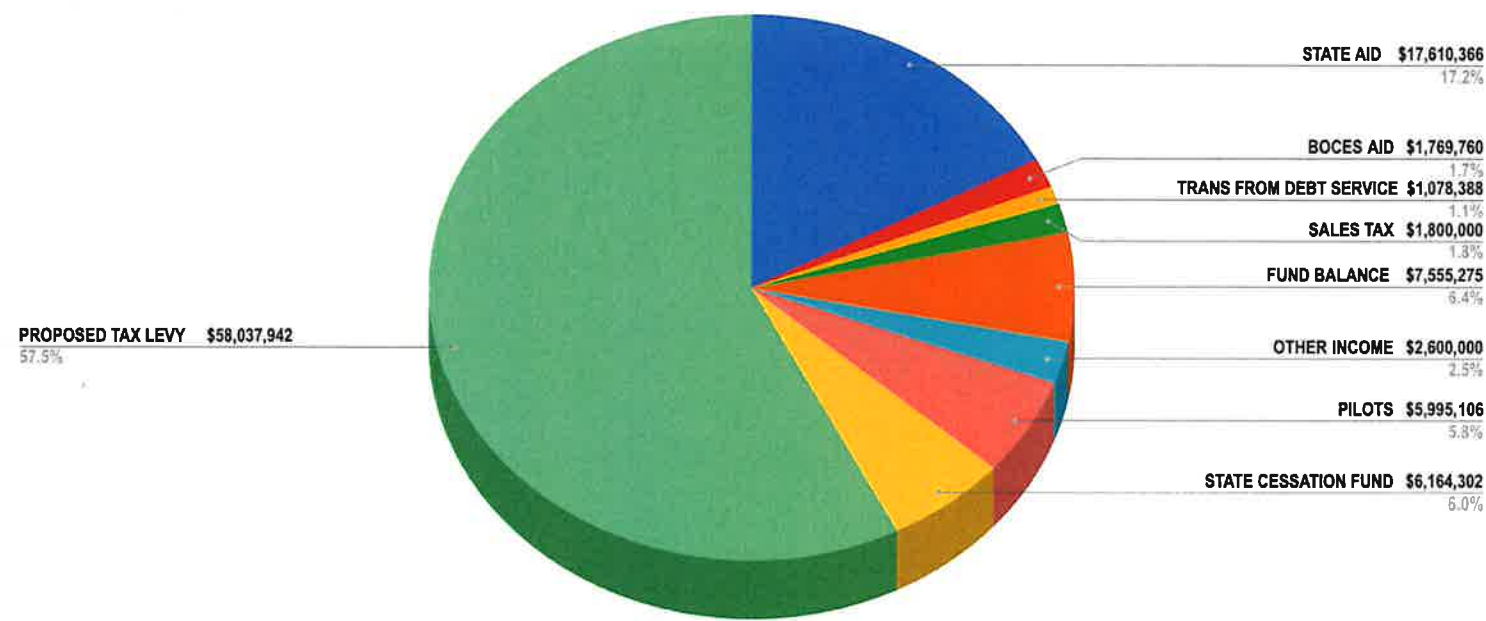
The District receives revenue from sources other than taxes. These revenues and appropriated reserves reduce the money collected from the taxpayers (tax levy). The adopted budget for 2026-27 non-tax revenues are \$ 44,573,197 an increase of 42.5% compared to last year.

The District receives revenue from the following sources:

- Payment In Lieu Of Taxes (PILOTs) - Monies received from Holtec and the Westchester County Resource Recovery Facility (RESCO). This year, PILOTs represent approximately \$5.9 million.
- The Electric Generation Facility Cessation Mitigation Fund, a fund established by the State of New York to reduce community impact when a power plant closes. The amount of money that the District is receiving from this fund for the 2026-27 school year is \$6.1 million compared to \$8.6 million last year.
- State Aid - Includes state aid received under several formulas. The District expects to collect approximately \$17.6 million, excluding BOCES aid. However, the final state budget has not been released .
- BOCES Aid - Is based on purchased services made through BOCES. The 2026-27 projection reflects \$1.7M. The District may get a new estimate when the state finalizes its budget.
- Westchester Sales Tax - Is currently apportioned to school districts based on retail sales in the county. This year, the District is projecting sales tax to be \$1.8 million.
- Fund Balance -The 2025-26 school budget will apportion \$6.6 million in order to close the budget gap and use money in reserves rather than increasing taxes further.
- Transfers from Debt Service derived from premiums in the amount of \$58,478 and \$114,912 remaining from Bus BAN borrowings along with additional building aid of \$874,998 that was delayed and received for a Capital Project after the 2025-26 Tax Cap was filed.
- Other Income - Includes tuition and related services from out-of-district students in our ABC and Sailor programs, earned interest income, and other miscellaneous State Aid attributable to grants, revenue provided for homeless students and aid for chapter school students. These revenues are projected at \$4.4 million.

REVENUES BY CATEGORY

2026-27 Revenues by Category



TAX LEVY

The tax levy is the amount of property taxes collected from residents and businesses, which lie in the school district’s boundaries. The levy represents 56.6% of total revenues of the District.

Adopted 2026-27 Budget	\$ 102,611,139
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- Less:
Non-Tax Revenue \$ (44,573,197)

Equals Tax Levy 2026-27	\$ 58,037,942
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- 2025-26 Tax Levy \$ 54,500,838
- Difference \$ 3,537,104

The tax levy represents an 6.49% increase in the total tax levy, which is allowable by law with a supermajority vote.

TAX RATES

The tax levy is divided between the City of Peekskill and the Town of Cortlandt based on the full value of each municipality. This year the Town of Cortlandt’s full value is projected to represent 92.58% of the total assessed value of the District, with Peekskill representing the balance of 7.42%. Full value is determined by applying the County’s 2025 equalization rate to the December 2025 assessment roles.

Estimated Tax Rates

- Estimated Tax Rates are based on the prior years taxable assessed value and equalization rates

Town of Cortlandt

The estimated tax rate per 1,000 of assessed value for the Town of Cortlandt is \$1,354, an increase of 6.49% compared to last year.

- Estimated Tax Rate: Cortlandt
Estimated School taxes on a home with a \$500K market value **before exemptions** are estimated at \$7,995 an increase of \$488 annually

City of Peekskill

The estimated tax rate per 1,000 of assessed value for the City of Peekskill is \$674, an increase of 6.49% compared to last year.

- Estimated Tax Rate: Peekskill
Estimated School taxes on a home with a \$500K market value **before exemptions** are estimated at \$7,955 an increase of \$480 annually

HENDRICK HUDSON CSD				
2026 - 2027 Adopted Budget				
		APPROVED	PROPOSED	
Account	Account Description	2025-2026	2026-2027	\$ Change
A 1010.400-10	BOARD OF EDUCATION:CONTRACTUAL EXPENDITURE	16,128.00	12,050.00	-4,078.00
A 1010.450-10	BOARD OF EDUCATION:MATERIALS AND SUPPLIES	10,174.00	520.00	-9,654.00
A 1010.490-10	BOCES SERVICES	55,839.00	56,500.00	661.00
A 1040.160-10	DISTRICT CLERK:NON INSTRUCTONAL SALARIES	25,324.00	25,324.00	0.00
A 1040.400-10	DISTRICT CLERK:CONTRACTUAL EXPENDITURE	650.00	535.00	-115.00
A 1040.400-10-MILE	DISTRICT CLERK: MILEAGE	100.00	100.00	0.00
A 1040.450-10	DISTRICT CLERK:MATERIALS AND SUPPLIES	50.00	75.00	25.00
A 1060.400-10	DISTRICT MEETING:CONTRACTUAL EXPENDITURE	41,100.00	41,990.00	890.00
A 1060.450-10	DISTRICT MEETING:MATERIALS AND SUPPLIES	1,000.00	3,800.00	2,800.00
A 1240.150-10	OFFICE OF THE SUPERINTEN:INSTRUCTIONAL SALARIES	270,940.00	276,994.77	6,054.77
A 1240.160-10	OFFICE OF THE SUPERINTEN:NON INSTRUCTONAL SALARIES	88,027.00	101,373.00	13,346.00
A 1240.161-10	NON INSTRUCTIONAL OT	3,499.00	5,000.00	1,501.00
A 1240.400-10	OFFICE OF THE SUPERINTEN:CONTRACTUAL EXPENDITURE	85,828.00	79,980.00	-5,848.00
A 1240.400-10-MILE	OFFICE OF THE SUPERINTEN : MILEAGE	4,000.00	4,000.00	0.00
A 1240.450-10	OFFICE OF THE SUPERINTEN:MATERIALS AND SUPPLIES	800.00	900.00	100.00
A 1240.490-10	OFFICE OF THE SUPERINTEN:SERVICES F	101,052.00	178,775.00	77,723.00
A 1310.150-10	BUSINESS ADMINISTRATION:INSTRUCTIONAL SALARIES	230,000.00	288,000.00	58,000.00
A 1310.160-10	BUSINESS ADMINISTRATION:NON INSTRUCTONAL SALARIES	413,763.00	403,051.83	-10,711.17
A 1310.161-10	NON INSTRUCTIONAL OT	30,855.00	50,000.00	19,145.00
A 1310.400-10	BUSINESS ADMINISTRATION:CONTRACTUAL EXPENDITURE	500,000.00	550,000.00	50,000.00
A 1310.450-10	BUSINESS ADMINISTRATION:MATERIALS AND SUPPLIES	11,220.00	17,000.00	5,780.00
A 1310.490-10	BUSINESS ADMINISTRATION:SERVICES FROM BOCES	102,467.00	105,000.00	2,533.00
A 1320.160-10	AUDITING:NON INSTRUCTONAL SALARIES	25,000.00	25,000.00	0.00
A 1320.400-10	AUDITING:CONTRACTUAL EXPENDITURE	82,558.80	100,000.00	17,441.20
A 1320.431-10	AUDITING:PROFESS LIABL/CRIME INS	8,818.92	10,000.00	1,181.08
A 1325.160-10	TREASURER:NON INSTRUCTONAL SALARIES	125,000.00	127,500.00	2,500.00
A 1325.450-10	TREASURER:MATERIALS AND SUPPLIES	314.16	2,000.00	1,685.84
A 1330.400-10	TAX COLLECTION:CONTRACTUAL EXPENDITURE	33,566.16	34,000.00	433.84
A 1420.400-10	LEGAL:CONTRACTUAL EXPENDITURE	148,000.00	148,000.00	0.00
A 1430.150-10	PERSONNEL:INSTRUCTIONAL SALARIES	244,800.00	249,696.00	4,896.00
A 1430.160-10	PERSONNEL:NON INSTRUCTONAL SALARIES	142,467.00	150,000.00	7,533.00
A 1430.161-10	NON INSTRUCTIIONAL OT	3,334.00	5,000.00	1,666.00
A 1430.400-10	PERSONNEL:CONTRACTUAL EXPENDITURE	57,594.00	35,597.00	-21,997.00
A 1430.400-10-MILE	PERSONNEL: MILEAGE	1,390.00	1,390.00	0.00
A 1430.450-10	PERSONNEL:MATERIALS AND SUPPLIES	3,000.00	3,000.00	0.00
A 1430.490-10	PERSONNEL:SERVICES FROM BOCES	48,000.00	48,000.00	0.00
A 1480.400-10	PUBLIC INFO & SERVICE:CONTRACTUAL EXPENDITURE	13,000.00	14,500.00	1,500.00
A 1620.160-10	PLANT MAINTENANCE:NON INSTRUCTONAL SALARIES	1,954,477.00	1,826,672.91	-127,804.09
A 1620.162-10	PLANT MAINTENANCE:NON-INSTRUCTIONAL SUMMER	47,647.00	50,000.00	2,353.00
A 1620.163-10	PLANT MAINTENANCE:NON-INST HEALTH WAIVER	21,164.00	0.00	-21,164.00
A 1620.164-10	PLANT MAINTENANCE:NON-INSTRUCTION OVERTIME	302,282.00	300,000.00	-2,282.00
A 1620.165-10	PLANT MAINTENANCE:NON-INST LONGEVITY	48,828.00	50,000.00	1,172.00
A 1620.167-10	PLANT MAINTENANCE:NON-INSTRUCT SKILL INCENT	18,070.00	25,000.00	6,930.00
A 1620.200-10	PLANT MAINTENANCE:EQUIPMENT	0.00	80,000.00	80,000.00

Account	Account Description	2025-2026	2026-2027	\$ Change
A 1620.400-10	PLANT MAINTENANCE:CONTRACTUAL EXPENDITURE	265,000.00	320,000.00	55,000.00
A 1620.400-10-FURN	PLANT MAINTENANCE:FURNITURE	200,000.00	160,000.00	-40,000.00
A 1620.409-10	PLANT MAINTENANCE:CONTRACT SERVICES	120,000.00	115,000.00	-5,000.00
A 1620.424-10	PLANT MAINTENANCE:UTILITIES OIL	275,400.00	289,225.00	13,825.00
A 1620.425-10	PLANT MAINTENANCE:UTILITIES PROPANE GAS	20,000.00	20,000.00	0.00
A 1620.426-10	PLANT MAINTENANCE:UTILITIES WATER	32,000.00	36,700.00	4,700.00
A 1620.427-10	PLANT MAINTENANCE:UTILITIES ELECTRICITY	750,000.00	787,500.00	37,500.00
A 1620.428-10	PLANT MAINTENANCE:UTILITIES TELEPHONE	47,000.00	45,000.00	-2,000.00
A 1620.429-10	PLANT MAINTENANCE:MUNICIPAL WATER SERVICES	36,000.00	40,750.00	4,750.00
A 1620.433-10	PLANT MAINTENANCE:PROP & GEN LIAB/FIRE INS	29,605.80	32,000.00	2,394.20
A 1620.434-10	PLANT MAINTENANCE:BOILER INSURANCE	13,731.24	15,000.00	1,268.76
A 1620.449-10	PLANT MAINTENANCE:PROFESSIONAL SERVICES	120,000.00	115,000.00	-5,000.00
A 1620.450-10	PLANT MAINTENANCE:MATERIALS AND SUPPLIES	310,000.00	305,000.00	-5,000.00
A 1620.490-10	PLANT MAINTENANCE:SERVICES FROM BOCES	8,585.00	70,000.00	61,415.00
A 1621.160-10	MAINTENANCE PLANT:NON INSTRUCTONAL SALARIES	452,671.00	455,758.85	3,087.85
A 1621.400-09-RES	Budget for Capital Reserve	0.00	200,000.00	200,000.00
A 1621.400-10	MAINTENANCE PLANT:CONTRACTUAL EXPENDITURE	260,000.00	235,000.00	-25,000.00
A 1622.400-10	SECURITY OF PLANT DW CONTRACTUAL EXPENSES	132,457.00	155,000.00	22,543.00
A 1622.450-09	SECURITY OF PLANT-DW: MATERIALS & SUPPLIES	25,000.00	15,000.00	-10,000.00
A 1622.490-10	SECURITY DW SERVICES FROM BOCES	165,966.00	174,265.80	8,299.80
A 1910.431-10	UNALLOCATED INSURANCE:PROFESS LIABL/CRIME INS	51,711.45	61,000.00	9,288.55
A 1910.436-10	UNALLOCATED INSURANCE:UMBRELLA EXCESS LIABILITY	142,127.00	150,000.00	7,873.00
A 1910.438-10	UNALLOCATED INSURANCE:STUDENT ACCIDENT INS	37,275.00	36,000.00	-1,275.00
A 1981.490-10	ADMINISTRATIVE CHG BOCES:SERVICES FROM BOCES	454,706.72	465,000.00	10,293.28
A 1981.492-10	ADMINISTRATIVE CHG BOCES:BOCES RENTAL	63,745.76	71,042.00	7,296.24
A 1981.493-10	ADMINISTRATIVE CHG BOCES:BOCES ADMIN. CHARGE	76,168.56	80,000.00	3,831.44
A 2010.150-10	CURRICULUM DEVELOPMENT:INSTRUCTIONAL SALARIES	212,000.00	221,340.00	9,340.00
A 2010.160-10	CURRICULUM DEVELOPMENT:NON INSTRUCTONAL SALARIES	73,950.00	83,041.00	9,091.00
A 2010.161-10	NON INSTRUCTIONAL OT	2,707.00	0.00	-2,707.00
A 2010.400-10	CURRICULUM DEVELOPEMENT - CONTRACTUAL	4,000.00	4,000.00	0.00
A 2010.400-10-MILE	CURRICULUM DEVELOPMENT MILEAGE: CONTRACTUAL EXPEND	2,000.00	2,000.00	0.00
A 2010.401-10	CURRICULUM DEVELOPMENT:SEMINARS & MEETINGS	5,000.00	5,000.00	0.00
A 2010.450-10	CURRICULUM DEVELOPMENT:MATERIALS AND SUPPLIES	1,200.00	1,500.00	300.00
A 2010.490-10	CURRICULUM DEVELOPMENT:SERVICES FROM BOCES	20,000.00	26,000.00	6,000.00
A 2020.150-01	SUPV REG SCH HHHS:INSTRUCTIONAL SALARIES	361,311.00	364,592.88	3,281.88
A 2020.150-02	SUPV REG SCH BMMS:INSTRUCTIONAL SALARIES	378,061.00	349,670.28	-28,390.72
A 2020.150-04	SUPV REG SCH BV:INSTRUCTIONAL SALARIES	220,039.00	171,544.62	-48,494.38
A 2020.150-06	SUPV REG SCH FGL:INSTRUCTIONAL SALARIES	168,181.00	194,871.46	26,690.46
A 2020.150-07	SUPV REG SCH FURN WOODS:INSTRUCTIONAL SALARIES	181,205.00	187,728.08	6,523.08
A 2020.150-09	DISTRICT INSTRUCTIONAL	354,019.00	224,264.61	-129,754.39
A 2020.150-10	THEATRE MANAGER	0.00	60,000.00	60,000.00
A 2020.160-01	SUPV REG SCH HHHS:NON INSTRUCTONAL SALARIES	356,196.00	259,211.93	-96,984.07
A 2020.160-02	SUPV REG SCH BMMS:NON INSTRUCTONAL SALARIES	195,628.00	192,947.16	-2,680.84
A 2020.160-04	SUPV REG SCH BV:NON INSTRUCTONAL SALARIES	114,958.00	130,679.96	15,721.96
A 2020.160-06	SUPV REG SCH FGL:NON INSTRUCTONAL SALARIES	128,694.00	115,572.63	-13,121.37
A 2020.160-07	SUPV REG SCH FURN WOODS:NON INSTRUCTONAL SALARIES	142,812.00	117,306.78	-25,505.22
A 2020.161-01	NON INSTRUCTIONAL OT	1,908.00	12,000.00	10,092.00

Account	Account Description	2025-2026	2026-2027	\$ Change
A 2020.161-02	NON INSTRUCTIONAL OT	198.00	2,000.00	1,802.00
A 2020.161-04	NON INSTRUCTIONAL OT	0.00	2,000.00	2,000.00
A 2020.161-06	NON INSTRUCTIONAL OT	0.00	2,000.00	2,000.00
A 2020.161-07	NON INSTRUCTIONAL OT	426.00	2,000.00	1,574.00
A 2020.400-01-MILE	SUPV REG SCH HHHS:MILEAGE CONTRACTUAL EXPENDITURE	1,000.00	4,500.00	3,500.00
A 2020.400-02-MILE	SUPV REG SCH BMMS:MILEAGE CONTRACTUAL EXPENDITURE	1,500.00	1,000.00	-500.00
A 2020.400-04-MILE	SUPV REG SCH BV:MILEAGE CONTRACTUAL EXPENDITURE	2,600.00	1,600.00	-1,000.00
A 2020.400-06-MILE	SUPV REG SCH FGL:MILEAGE CONTRACTUAL EXPENDITURE	4,000.00	3,200.00	-800.00
A 2020.400-07-MILE	SUPV REG SCH FW:MILEAGE CONTRACTUAL EXPENDITURE	1,500.00	1,500.00	0.00
A 2020.450-02	SUPV REG SCH BMMS:MATERIALS AND SUPPLIES	2,000.00	1,500.00	-500.00
A 2020.450-04	SUPV REG SCH BV:MATERIALS AND SUPPLIES	5,500.00	4,500.00	-1,000.00
A 2020.450-06	SUPV REG SCH FGL:MATERIALS AND SUPPLIES	2,000.00	1,600.00	-400.00
A 2020.450-07	SUPV REG SCH FURN WOODS:MATERIALS AND SUPPLIES	5,500.00	4,250.00	-1,250.00
A 2070.157-09	CURRICULUM DEVELOPMENT: PROF. DEVELOP INSTR-DW	0.00	100,000.00	100,000.00
A 2070.167-09	PROF. DEVELOP(NON- INSTR) DW	0.00	35,000.00	35,000.00
A 2070.401-10	CURRICULUM DEVELOPMENT: SEMINARS & MEETINGS	10,000.00	10,000.00	0.00
A 2070.401-10-REFR	CURRICULUM DEVELOPMENT REFRESHMENTS: CONTRACTUAL F	2,500.00	2,500.00	0.00
A 2070.403-10	CURRICULUM DEVELOPMENT:PROF. DEVELOPMENT	15,000.00	15,000.00	0.00
A 2070.490-09	CURRICULUM DEVELOPMENT:PROF. DEVELOPMENT	95,000.00	95,160.00	160.00
A 2110.120-02	SALARIES- TEACHER - GRADE 6 - BMMS	0.00	100,000.00	100,000.00
A 2110.120-02-ELA	REG SCH BMMS LANG ARTS:TEACHER SAL GR 6	394,768.00	282,470.15	-112,297.85
A 2110.120-02-HLTH	REG SCH BMMS HEALTH:TEACHER SAL GR 6	122,902.00	132,886.68	9,984.68
A 2110.120-02-MATH	REG SCH BMMS MATH:TEACHER SAL GR 6	394,629.00	409,021.15	14,392.15
A 2110.120-02-MUS	REG SCH BMMS MUSIC:TEACHER SAL GR 6	258,251.00	271,715.01	13,464.01
A 2110.120-02-PE	REG SCH BMMS PHYS ED:TEACHER SAL GR 6	84,761.00	86,321.42	1,560.42
A 2110.120-02-SCI	REG SCH BMMS SCIENCE:TEACHER SAL GR 6	321,748.00	330,132.66	8,384.66
A 2110.120-02-SS	REG SCH BMMS SOC ST:TEACHER SAL GR 6	158,951.00	112,839.15	-46,111.85
A 2110.120-04-ART	REG SCH BV ART:TEACHER SAL K-6	72,803.00	56,903.23	-15,899.77
A 2110.120-04-GEN	REG SCH BV GEN PROG:TEACHER SAL K-6	2,426,227.00	2,239,960.10	-186,266.90
A 2110.120-04-MUS	REG SCH BV MUSIC:TEACHER SAL K-6	134,035.00	143,588.49	9,553.49
A 2110.120-04-PE	REG SCH BV PHYS ED:TEACHER SAL K-6	121,125.00	104,123.83	-17,001.17
A 2110.120-06	INSTRUCTIONAL SALARIES:FGL (ANTICIPATED POSITION)	100,000.00	100,000.00	0.00
A 2110.120-06-ART	REG SCH FGL ART:TEACHER SAL K-6	111,576.00	126,158.25	14,582.25
A 2110.120-06-GEN	REG SCH FGL GEN PROG -FGL:TEACHER SAL K-6	3,389,765.00	3,417,175.83	27,410.83
A 2110.120-06-MUS	REG SCH FGL MUSIC:TEACHER SAL K-6	367,010.00	408,848.65	41,838.65
A 2110.120-06-PE	REG SCH FGL PHYS ED:TEACHER SAL K-6	300,442.00	221,083.18	-79,358.82
A 2110.120-07-ART	REG SCH FW ART:TEACHER SAL K-6	61,417.00	56,903.23	-4,513.77
A 2110.120-07-GEN	REG SCH FWS GENERAL FWS :TEACHER SAL K-6	1,872,344.00	1,909,067.04	36,723.04
A 2110.120-07-MUS	REG SCH FW MUSIC:TEACHER SAL K-6	99,486.00	107,686.16	8,200.16
A 2110.120-07-PE	REG SCH FW PHYS ED:TEACHER SAL K-6	0.00	93,421.86	93,421.86
A 2110.130-01	INSTRUCTIONAL SALARIES: HS (ANTICIPATED POSITION)	100,000.00	100,000.00	0.00
A 2110.130-01-ART	REG SCH HHHS ART:TEACHER SAL 7-12	346,524.00	383,140.47	36,616.47
A 2110.130-01-BUS	REG SCH HHHS BUS ED:TEACHER SAL 7-12	117,808.00	127,265.50	9,457.50
A 2110.130-01-ELA	REG SCH HHHS LANG ARTS:TEACHER SAL 7-12	1,192,892.00	1,240,971.90	48,079.90
A 2110.130-01-ESL	REG SCH HHS ESL: TEACHER	0.00	46,244.40	46,244.40
A 2110.130-01-HLTH	REG SCH HHHS HEALTH:TEACHER SAL 7-12	252,913.00	263,202.95	10,289.95
A 2110.130-01-LOTE	REG SCH HHHS FOR LANG:TEACHER SAL 7-12	545,350.00	723,988.55	178,638.55
A 2110.130-01-MATH	REG SCH HHHS MATH:TEACHER SAL 7-12	1,080,330.00	1,128,979.90	48,649.90
A 2110.130-01-MUS	REG SCH HHHS MUSIC:TEACHER SAL 7-12	406,557.00	420,270.79	13,713.79

Account	Account Description	2025-2026	2026-2027	\$ Change
A 2110.130-01-PE	REG SCH HHHS PHYS ED:TEACHER SAL 7-12	468,769.00	442,466.25	-26,302.75
A 2110.130-01-SCI	REG SCH HHHS SCIENCE:TEACHER SAL 7-12	1,329,512.00	1,338,205.11	8,693.11
A 2110.130-01-SS	REG SCH HHHS SOC ST:TEACHER SAL 7-12	904,602.00	955,901.18	51,299.18
A 2110.130-02-ART	REG SCH BMMS ART:TEACHER SAL 7-12	302,669.00	315,826.81	13,157.81
A 2110.130-02-ELA	REG SCH BMMS LANG ARTS:TEACHER SAL 7-12	488,245.00	505,926.58	17,681.58
A 2110.130-02-LOTE	REG SCH BMMS FOR LANG:TEACHER SAL 7-12	339,899.00	355,917.06	16,018.06
A 2110.130-02-MATH	REG SCH BMMS MATH:TEACHER SAL 7-12	326,970.00	335,991.28	9,021.28
A 2110.130-02-MUS	REG SCH BMMS MUSIC:TEACHER SAL 7-12	104,881.00	110,249.50	5,368.50
A 2110.130-02-PE	REG SCH BMMS PHYS ED:TEACHER SAL 7-12	118,258.00	122,749.18	4,491.18
A 2110.130-02-SCI	REG SCH BMMS SCIENCE:TEACHER SAL 7-12	487,539.00	488,646.13	1,107.13
A 2110.130-02-SS	REG SCH BMMS SOC ST:TEACHER SAL 7-12	566,827.00	585,688.78	18,861.78
A 2110.130-02-TECH	REG SCH BMMS TECH:TEACHER SAL 7-12	115,848.00	122,860.00	7,012.00
A 2110.130-09-MNTR	INSTRUCTIONAL MENTORS	0.00	33,698.95	33,698.95
A 2110.140-01-GEN	REG SCH GEN PROG HHHS:SUBSTITUTES SALARIES	127,050.00	175,000.00	47,950.00
A 2110.140-02-GEN	REG SCH BMMS GEN PROG:SUBSTITUTES SALARIES	77,000.00	125,000.00	48,000.00
A 2110.140-04-GEN	REG SCH BV GEN PROG:SUBSTITUTES SALARIES	50,050.00	50,000.00	-50.00
A 2110.140-06-GEN	REG SCH FGL GEN PROG:SUBSTITUTES SALARIES	77,000.00	100,000.00	23,000.00
A 2110.140-07-GEN	REG SCH FW GENERAL:SUBSTITUTES SALARIES	53,900.00	50,000.00	-3,900.00
A 2110.145-01	SALARIES- PERM PER DIEM SUB - HS	0.00	50,000.00	50,000.00
A 2110.145-02	SALARIES- PERM PER DIEM SUB - BMMS	0.00	50,000.00	50,000.00
A 2110.145-04	SALARIES- PERM PER DIEM SUB - BV	0.00	50,000.00	50,000.00
A 2110.145-06	SALARIES- PERM PER DIEM SUB - FGL	0.00	50,000.00	50,000.00
A 2110.145-07	SALARIES- PERM PER DIEM SUB - FWS	0.00	50,000.00	50,000.00
A 2110.150-09	REG SCH DW:INSTRUCTIONAL SALARIES	0.00	300,000.00	300,000.00
A 2110.150-09-CMED	COMMUNITY ED TEACHER SALARIES	10,200.00	0.00	-10,200.00
A 2110.150-09-GRA	REG.SCH.DW: INSTR.SAL.-ANTIC GRANTS	-150,000.00	0.00	150,000.00
A 2110.150-24-ARP	5880 AMERICAN RESCUE PLAN INSTRUCT.SALARIES	1,842.00	0.00	-1,842.00
A 2110.151-09	REG SCH DW:INSTRUCTION HOME TUTORIN	75,273.00	78,000.00	2,727.00
A 2110.151-09-TA	TEACHER ASSISTANT'S O/T	191.00	0.00	-191.00
A 2110.153-09	REG SCH DW:INST CURRIC & STAFF DEVE	31,774.00	0.00	-31,774.00
A 2110.153-09-TECH	REG SCH DW CURR & STAFF DEV ITA	10,000.00	0.00	-10,000.00
A 2110.153-10	REG SCH DW:CRC AND ESL TRANSLATION	2,350.00	0.00	-2,350.00
A 2110.156-01	SALARIES-TEACH.ASSIST. -HS	26,025.00	32,648.86	6,623.86
A 2110.156-02	SALARIES TEACH.ASSIST -BMMS	133,677.00	13,804.56	-119,872.44
A 2110.156-04	SALARIES-TEACH.ASSIST.-BV	359,236.00	405,887.94	46,651.94
A 2110.156-06	SALARIES-TEACH.ASSIST. - FGL	181,317.00	162,079.33	-19,237.67
A 2110.156-07	SALARIES-TEACH.ASSIST. - FWDS	226,770.00	236,695.24	9,925.24
A 2110.160-01-GEN	REG SCH GEN PROG HHHS:NON INSTRUCTONAL SALARIES	35,155.00	37,997.13	2,842.13
A 2110.160-02-GEN	REG SCH BMMS GEN PROG:NON INSTRUCTONAL SALARIES	29,148.00	32,065.82	2,917.82
A 2110.160-04-GEN	REG SCH BV GEN PROG:NON INSTRUCTONAL SALARIES	31,306.00	32,065.82	759.82
A 2110.160-06-GEN	REG SCH FGL GEN PROG:NON INSTRUCTONAL SALARIES	71,220.00	69,279.64	-1,940.36
A 2110.160-07-GEN	REG SCH FW GENERAL:NON INSTRUCTONAL SALARIES	52,847.00	54,443.20	1,596.20
A 2110.160-09-CMED	COMMUNITY ED.NON INSTRUCT.SALERIES	10,200.00	0.00	-10,200.00
A 2110.160-10-CUTS	INSTRUCTIONAL SALARIES:TAIDES (ANTICIPATED CUTS)	-110,000.00	0.00	110,000.00
A 2110.161-01	NON INSTRUCTIONAL OT	12,706.00	0.00	-12,706.00
A 2110.161-02	NON INSTRUCTIONAL OT	19,245.00	0.00	-19,245.00
A 2110.161-04	NON INSTRUCTIONAL OT	9,834.00	0.00	-9,834.00
A 2110.161-07	NON INSTRUCTIONAL OT	118.00	0.00	-118.00
A 2110.169-01-GEN	REG SCH HHHS MONITORS	538,770.00	470,107.74	-68,662.26

Account	Account Description	2025-2026	2026-2027	\$ Change
A 2110.169-02-GEN	REG SCH BMMS MONITORS	56,005.00	63,046.89	7,041.89
A 2110.169-04-GEN	REG SCH BV MONITORS	65,833.00	59,611.63	-6,221.37
A 2110.169-06-GEN	REG SCH FGL MONITORS	80,073.00	109,225.26	29,152.26
A 2110.169-07-GEN	REG SCH FWDS MONITORS	49,750.00	42,212.70	-7,537.30
A 2110.200-01-ART	REG SCH HHHS ART:EQUIPMENT	0.00	7,328.80	7,328.80
A 2110.200-01-GEN	REG SCH GEN PROG HHHS:EQUIPMENT	0.00	6,700.00	6,700.00
A 2110.200-04-MUS	REG SCH BV MUSIC:EQUIPMENT	0.00	1,890.00	1,890.00
A 2110.200-09-MUS	REG SCH MUSIC RENTAL DW:EQUIPMENT	0.00	15,700.00	15,700.00
A 2110.400-01-ACAD	REG SCH HHHS ACAD: CONTRACTUAL EXPENDITURE	6,000.00	7,985.00	1,985.00
A 2110.400-01-ART	REG SCG HHHS: CONTRACTUAL	2,500.00	2,880.00	380.00
A 2110.400-01-GEN	REG SCH GEN PROG HHHS:CONTRACTUAL EXPENDITURE	22,000.00	20,000.00	-2,000.00
A 2110.400-01-GRAD	REG SCH HHHS: GRAD CONTRACTUAL	30,500.00	31,000.00	500.00
A 2110.400-01-LOTE	REG SCH LOTE HHHS: CONTRACTUAL EXPENDI	3,955.00	1,600.00	-2,355.00
A 2110.400-01-MATH	REG SCH HHHS: MATH CONTRACTUAL	3,600.00	1,800.00	-1,800.00
A 2110.400-01-MUS	REG SCH HHHS MUSIC:CONTRACTUAL EXPENDITURE	14,853.00	10,912.00	-3,941.00
A 2110.400-01-PLTW	CONTRACTUAL- PROJECT LEAD THE WAY	20,000.00	15,050.00	-4,950.00
A 2110.400-01-TCON	HHHS TEACHER CONF FEES:CONTRACTUAL EXPENDITURE	1,000.00	1,600.00	600.00
A 2110.400-02-GEN	REG SCH BMMS GEN PROG:CONTRACTUAL EXPENDITURE	12,200.00	12,000.00	-200.00
A 2110.400-02-MATH	REG SCH BMMS MATH:CONTRACTUAL EXPENDITURE	0.00	500.00	500.00
A 2110.400-02-MUS	REG SCH BMMS MUSIC:CONTRACTUAL EXPENDITURE	3,000.00	1,698.00	-1,302.00
A 2110.400-02-PE	REG SCH BMMS PHYS ED:CONTRACTUAL EXPENDITURE	2,000.00	13,500.00	11,500.00
A 2110.400-02-TCON	BMMS TEACH CONF FEES:CONTRACTUAL EXPENDITURE	1,000.00	1,000.00	0.00
A 2110.400-02-TECH	REG SCH BMMS TECH:CONTRACTUAL EXPENDITURE	1,000.00	1,000.00	0.00
A 2110.400-04-GEN	REG SCH BV GEN PROG:CONTRACTUAL EXPENDITURE	4,000.00	5,000.00	1,000.00
A 2110.400-04-MUS	REG SCH BV MUSIC:CONTRACTUAL EXPENDITURE	200.00	204.00	4.00
A 2110.400-04-TCON	BV TEACH CONF FEES:CONTRACTUAL EXPENDITURE	1,500.00	1,500.00	0.00
A 2110.400-06-ASH	REG SCH FGL GEN PROG:CONTRACTUAL EXPENDITURE	0.00	48,000.00	48,000.00
A 2110.400-06-GEN	REG SCH FGL GEN PROG:CONTRACTUAL EXPENDITURE	75,000.00	12,000.00	-63,000.00
A 2110.400-06-MUS	REG SCH FGL MUSIC:CONTRACTUAL EXPENDITURE	600.00	712.00	112.00
A 2110.400-06-TCON	FGL TEACH CONF FEES:CONTRACTUAL EXPENDITURE	1,000.00	1,200.00	200.00
A 2110.400-07-GEN	REG SCH FW GENERAL:CONTRACTUAL EXPENDITURE	2,000.00	2,000.00	0.00
A 2110.400-07-MUS	REG SCH FW MUSIC:CONTRACTUAL EXPENDITURE	201.00	204.00	3.00
A 2110.400-07-TCON	FW TEACH CONF FEES:CONTRACTUAL EXPENDITURE	1,000.00	2,800.00	1,800.00
A 2110.400-09	REG SCH DW:CONTRACTUAL EXPENDITURE	14,000.00	15,000.00	1,000.00
A 2110.400-09-LEGL	DIST WIDE LEGAL FEES	110,000.00	150,000.00	40,000.00
A 2110.400-09-MUS	REG SCH MUSIC RENTAL DW:CONTRACTUAL EXPENDITURE	20,000.00	16,450.00	-3,550.00
A 2110.450-01-ACAD	REG SCH HHHS ACAD: MATERIALS & SUPPLIES	2,500.00	3,705.00	1,205.00
A 2110.450-01-ART	REG SCH HHHS ART:MATERIALS AND SUPPLIES	8,000.00	8,841.00	841.00
A 2110.450-01-ELA	REG SCH HHHS LANG ARTS:MATERIALS AND SUPPLIES	6,000.00	5,015.00	-985.00
A 2110.450-01-GEN	REG SCH GEN PROG HHHS:MATERIALS AND SUPPLIES	25,000.00	24,000.00	-1,000.00
A 2110.450-01-GRAD	HHHS GRADUATION:MATERIALS AND SUPPLIES	8,200.00	9,000.00	800.00
A 2110.450-01-LOTE	REG SCH HHHS FOR LANG:MATERIALS AND SUPPLIES	3,000.00	1,700.00	-1,300.00
A 2110.450-01-MATH	REG SCH HHHS MATH:MATERIALS AND SUPPLIES	12,000.00	4,600.00	-7,400.00
A 2110.450-01-MUS	REG SCH HHHS MUSIC:MATERIALS AND SUPPLIES	5,162.00	4,300.00	-862.00
A 2110.450-01-PE	REG SCH HHHS PHYS ED:MATERIALS AND SUPPLIES	3,000.00	3,216.00	216.00
A 2110.450-01-PLTW	MAT. & SUPP.- PROJECT LEAD THE WAY	15,690.00	11,217.00	-4,473.00
A 2110.450-01-SCI	REG SCH HHHS SCIENCE:MATERIALS AND SUPPLIES	15,000.00	21,900.00	6,900.00
A 2110.450-01-TECH	REG SCH HHHS TECH:MATERIALS AND SUPPLIES	200.00	200.00	0.00
A 2110.450-02-ART	REG SCH BMMS ART:MATERIALS AND SUPPLIES	5,000.00	4,200.00	-800.00

Account	Account Description	2025-2026	2026-2027	\$ Change
A 2110.450-02-ELA	REG SCH BMMS LANG ARTS:MATERIALS AND SUPPLIES	4,000.00	3,800.00	-200.00
A 2110.450-02-GEN	REG SCH BMMS GEN PROG:MATERIALS AND SUPPLIES	18,800.00	21,900.00	3,100.00
A 2110.450-02-HC	REG SCH BMMS HOME EC:MATERIALS AND SUPPLIES	3,500.00	2,800.00	-700.00
A 2110.450-02-MATH	REG SCH BMMS MATH:MATERIALS AND SUPPLIES	0.00	300.00	300.00
A 2110.450-02-MUS	REG SCH BMMS MUSIC:MATERIALS AND SUPPLIES	11,800.00	7,599.50	-4,200.50
A 2110.450-02-PE	REG SCH BMMS PHYS ED:MATERIALS AND SUPPLIES	3,350.00	2,650.00	-700.00
A 2110.450-02-SCI	REG SCH BMMS SCIENCE:MATERIALS AND SUPPLIES	3,500.00	1,700.00	-1,800.00
A 2110.450-02-TECH	REG SCH BMMS TECH:MATERIALS AND SUPPLIES	2,600.00	2,100.00	-500.00
A 2110.450-04-ART	REG SCH BV ART:MATERIALS AND SUPPLIES	800.00	500.00	-300.00
A 2110.450-04-GEN	REG SCH BV GEN PROG:MATERIALS AND SUPPLIES	35,000.00	30,505.00	-4,495.00
A 2110.450-04-MUS	REG SCH BV MUSIC:MATERIALS AND SUPPLIES	4,800.00	1,624.45	-3,175.55
A 2110.450-04-PE	REG SCH BV PHYS ED:MATERIALS AND SUPPLIES	500.00	500.00	0.00
A 2110.450-04-STEM	REG SCH BV STEM PROG:MATERIALS AND SUPPLIES	1,500.00	0.00	-1,500.00
A 2110.450-06-ART	REG SCH FGL ART:MATERIALS AND SUPPLIES	2,700.00	2,160.00	-540.00
A 2110.450-06-GEN	REG SCH FGL GEN PROG:MATERIALS AND SUPPLIES	55,000.00	44,000.00	-11,000.00
A 2110.450-06-MUS	REG SCH FGL MUSIC:MATERIALS AND SUPPLIES	6,000.00	4,605.00	-1,395.00
A 2110.450-06-PE	REG SCH FGL PHYS ED:MATERIALS AND SUPPLIES	3,000.00	2,400.00	-600.00
A 2110.450-06-STEM	REG SCH FGL STEM PROG:MATERIALS AND SUPPLIES	2,700.00	2,160.00	-540.00
A 2110.450-07-ART	REG SCH FW ART:MATERIALS AND SUPPLIES	1,200.00	1,200.00	0.00
A 2110.450-07-GEN	REG SCH FW GENERAL:MATERIALS AND SUPPLIES	27,500.00	17,000.00	-10,500.00
A 2110.450-07-MUS	REG SCH FW MUSIC:MATERIALS AND SUPPLIES	5,992.00	5,584.00	-408.00
A 2110.450-07-PE	REG SCH FW PHYS ED:MATERIALS AND SUPPLIES	1,200.00	1,200.00	0.00
A 2110.450-09	REG SCH DW:MATERIALS AND SUPPLIES	10,000.00	10,000.00	0.00
A 2110.450-09-MUS	REG SCH MUSIC DW: MATERIALS & SUPPLIES EXPENDITURE	17,600.00	10,300.00	-7,300.00
A 2110.473-09	REG SCH DW:TUITION CHARTER SCHOOLS	70,000.00	45,000.00	-25,000.00
A 2110.480-01-GEN	REG SCH GEN PROG HHHS:TEXTBOOKS	0.00	120,000.00	120,000.00
A 2110.480-02-GEN	REG SCH BMMS GEN PROG:TEXTBOOKS	0.00	15,000.00	15,000.00
A 2110.480-04-GEN	REG SCH BV GEN PROG:TEXTBOOKS	0.00	41,000.00	41,000.00
A 2110.480-06-GEN	REG SCH FGL GEN PROG:TEXTBOOKS	0.00	55,000.00	55,000.00
A 2110.480-07-GEN	REG SCH FW GENERAL:TEXTBOOKS	0.00	41,000.00	41,000.00
A 2110.480-09-GEN	REG SCH DISTRICT WIDE GENERAL: TEXTBOOKS	389,941.00	25,000.00	-364,941.00
A 2110.480-09-PARO	DW PAROCHIAL:TEXTBOOKS	61,744.68	20,000.00	-41,744.68
A 2110.481-02-GEN	REG SCH BMMS GEN PROG:WORK BOOKS	5,500.00	8,375.00	2,875.00
A 2110.481-04-GEN	REG SCH BV GEN PROG:WORK BOOKS	14,100.00	0.00	-14,100.00
A 2110.481-06-GEN	REG SCH FGL GEN PROG:WORK BOOKS	45,000.00	0.00	-45,000.00
A 2110.481-07-GEN	REG SCH FW GENERAL:WORK BOOKS	12,000.00	0.00	-12,000.00
A 2110.490-09	REG SCH DW:SERVICES FROM BOCES	230,000.00	236,900.00	6,900.00
A 2250.150-01-REL	RELATED SERVICES HHHS:INSTRUCTIONAL SALARIES	256,059.00	162,174.00	-93,885.00
A 2250.150-01-RR	RESOURCE RM HHHS:INSTRUCTIONAL SALARIES	614,185.00	748,116.42	133,931.42
A 2250.150-01-SELF	SPECIAL ED HHHS	783,746.00	548,085.50	-235,660.50
A 2250.150-02-REL	RELATED SERVICES BMMS:INSTRUCTIONAL SALARIES	282,422.00	217,726.88	-64,695.12
A 2250.150-02-RR	RESOURCE RM BMMS:INSTRUCTIONAL SALARIES	666,509.00	687,100.33	20,591.33
A 2250.150-02-SELF	SPECIAL ED BMMS	1,042,657.00	976,492.83	-66,164.17
A 2250.150-04-REL	RELATED SERV BV ELEM:INSTRUCTIONAL SALARIES	254,665.00	216,727.66	-37,937.34
A 2250.150-04-SELF	SPECIAL ED BV ELEMENTARY	556,580.00	542,479.13	-14,100.87
A 2250.150-06-REL	RELATED SERV FGL ELEM:INSTRUCTIONAL SALARIES	223,345.00	260,466.00	37,121.00
A 2250.150-06-RR	RESOURCE RM FGL ELEM:INSTRUCTIONAL SALARIES	100,000.00	0.00	-100,000.00
A 2250.150-06-SELF	SPECIAL ED FGL ELEMENTARY	628,991.00	752,939.48	123,948.48
A 2250.150-07-REL	RELATED SERV FWS ELEM:INSTRUCTIONAL SALARIES	642,109.00	129,845.50	-512,263.50

Account	Account Description	2025-2026	2026-2027	\$ Change
A 2250.150-07-RR	RESOURCE RM FWS ELEM:INSTRUCTIONAL SALARIES	100,786.00	106,991.50	6,205.50
A 2250.150-07-SELF	SPECIAL ED FWS ELEMENTARY	549,263.00	731,904.00	182,641.00
A 2250.150-09	PHC DW:INSTRUCTIONAL SALARIES	559,716.00	471,881.47	-87,834.53
A 2250.150-10	INSTRUCTIONAL SALARIES: SPED (ANTICPATED POSITION)	100,000.00	200,000.00	100,000.00
A 2250.150-10-GRA	SPED.DW: INSTR.SAL.-ANTIC GRANTS	-350,000.00	0.00	350,000.00
A 2250.151-01-SELF	XTRA PAY	17,409.00	15,000.00	-2,409.00
A 2250.151-02-SELF	XTRA PAY	15,810.00	15,000.00	-810.00
A 2250.151-04-SELF	EXTRA PAY	8,239.00	15,000.00	6,761.00
A 2250.151-06-SELF	EXTRA PAY	21,725.00	15,000.00	-6,725.00
A 2250.151-07-SELF	XTRA PAY	10,003.00	15,000.00	4,997.00
A 2250.156-01	SPECIAL ED TEACHING ASSISTANTS - HS	220,227.00	179,177.60	-41,049.40
A 2250.156-02	SALARIES SPED TCH ASST MS	205,887.00	261,908.74	56,021.74
A 2250.156-04	SALARIES SPED TCH ASST BV	138,712.00	128,373.88	-10,338.12
A 2250.156-06	SALARIES SPED TCH ASST FGL	426,156.00	203,710.87	-222,445.13
A 2250.156-07	SALARIES SPED TCH ASST FWS	331,515.00	267,038.68	-64,476.32
A 2250.156-10-CUT	INSTRUCTIONAL SALARIES:TAS (ANTICIPATED CUTS)	-330,000.00	0.00	330,000.00
A 2250.160-01-SELF	SELF CONTAINED HHHS:NON INSTRUCTONAL SALARIES	229,969.00	244,207.15	14,238.15
A 2250.160-02-SELF	SELF CONTAINED BMMS:NON INSTRUCTONAL SALARIES	217,270.00	150,530.07	-66,739.93
A 2250.160-06-SELF	SELF CONT. FGL NON INSTRUCT.SALARIES	190,210.00	182,124.76	-8,085.24
A 2250.160-07-SELF	SELF CONT.FWS NON INSTRUCT.SALARIES	138,564.00	121,834.51	-16,729.49
A 2250.160-09	PHC DW:NON INSTRUCTONAL SALARIES	155,028.00	156,121.85	1,093.85
A 2250.161-01-RR	RESOURCE ROOM OT HS	10,738.00	10,000.00	-738.00
A 2250.200-09	PHC DW:EQUIPMENT	15,000.00	5,000.00	-10,000.00
A 2250.400-09	PHC DW:CONTRACTUAL EXPENDITURE	100,000.00	75,000.00	-25,000.00
A 2250.400-09-HOSP	HOSPITAL TUTORING	75,000.00	75,000.00	0.00
A 2250.400-09-MILE	PHC DW:MILEAGE CONTRACTUAL EXPENDITURE	5,500.00	6,000.00	500.00
A 2250.400-09-REL	RELATED SERVICES PHC:CONTRACTUAL EXPENDITURE	230,000.00	175,000.00	-55,000.00
A 2250.450-09	PHC DW:MATERIALS AND SUPPLIES	105,000.00	100,000.00	-5,000.00
A 2250.471-09	PHC DW:TUITION OTHER PUBLIC SCHL	246,000.00	304,000.00	58,000.00
A 2250.472-09	PHC DW:TUITION OTHER PRVT SCHOOL	1,220,000.00	1,586,000.00	366,000.00
A 2250.490-09	PHC DW:SERVICES FROM BOCES	2,037,636.00	2,109,141.00	71,505.00
A 2250.490-09-REL	RELATED SERVICES PHC:SERVICES FROM BOCES	675,000.00	835,000.00	160,000.00
A 2259.150-09	PROGRAMS FOR DISTRICT LANGUAGE LEARNERS:DISTRICT WIDE	797,847.00	1,022,796.78	224,949.78
A 2280.490-01	OCC ED:SERVICES FROM BOCES	1,212,000.00	1,435,200.00	223,200.00
A 2330.132-02	SUMMER PROGRAM-BMMS	0.00	70,000.00	70,000.00
A 2330.132-10	SUMMER SCHOOL:SUMMER SCHOOL SALARIES	60,000.00	60,000.00	0.00
A 2330.162-01	SUMMER PROGRAM (NON-INSTR)-HS	0.00	5,000.00	5,000.00
A 2330.162-02	SUMMER PROGRAM (NON-INSTR)-BMMS	0.00	5,000.00	5,000.00
A 2330.162-10	SUMMER SCHOOL:NON-INSTRUCTIONAL SUMMER	3,500.00	0.00	-3,500.00
A 2610.150-01	SCH LIB HHHS:INSTRUCTIONAL SALARIES	144,189.00	147,890.55	3,701.55
A 2610.150-02	SCH LIB BMMS:INSTRUCTIONAL SALARIES	158,951.00	163,050.15	4,099.15
A 2610.450-01-AV	REG SCHL LIB & AUD VIS HS:MATERIALS AND SUPPLIES	400.00	400.00	0.00
A 2610.450-02-AV	REG SCH LIB & AUD VIS BMM:MATERIALS AND SUPPLIES	800.00	800.00	0.00
A 2610.450-06-AV	SCH LIB FGL AUD VIS:MATERIALS AND SUPPLIES	150.00	0.00	-150.00
A 2610.450-07-AV	SCH LIB FW AUD VIS:MATERIALS AND SUPPLIES	150.00	0.00	-150.00
A 2610.460-01	SCH LIB HHHS:LOAN PROGRAM	0.00	4,575.00	4,575.00
A 2610.460-02	SCH LIB BMMS:LOAN PROGRAM	0.00	3,300.00	3,300.00
A 2610.460-04	SCH LIB BV:LOAN PROGRAM	0.00	1,800.00	1,800.00
A 2610.460-06	SCH LIB FGL:LOAN PROGRAM	0.00	2,094.00	2,094.00

Account	Account Description	2025-2026	2026-2027	\$ Change
A 2610.460-07	SCH LIB FW:LOAN PROGRAM	0.00	10,000.00	10,000.00
A 2610.460-09	LIBRARY LOAN PROGRAM: DISTRICT WIDE	13,707.00	0.00	-13,707.00
A 2610.490-09	SCH LIB DIST WIDE:SERVICES FROM BOCES	55,000.00	57,750.00	2,750.00
A 2630.150-02	COMP ASST BMMS:INSTRUCTIONAL SALARIES	112,791.00	123,268.98	10,477.98
A 2630.150-09	COMP ASST DIST WIDE:INSTRUCTIONAL SALARIES	204,356.00	208,443.12	4,087.12
A 2630.160-09	COMP ASST DIST WIDE:NON INSTRUCTONAL SALARIES	75,000.00	70,000.00	-5,000.00
A 2630.162-09	COMP ASST DIST WIDE:NON-INSTRUCTIONAL SUMMER	30,000.00	30,000.00	0.00
A 2630.220-09	COMP ASST DIST WIDE:COMPUTER HARDWARE	50,000.00	50,000.00	0.00
A 2630.400-09	COMP ASST DIST WIDE:CONTRACTUAL EXPENDITURE	557,945.77	417,814.98	-140,130.79
A 2630.400-10-MILE	COMP INSTRUCTION MILEAGE: CONTRACTUAL EXPENDITURE	1,500.00	1,500.00	0.00
A 2630.450-09-COOR	COMPUTER COOR EQUIP:MATERIALS AND SUPPLIES	25,000.00	25,000.00	0.00
A 2630.461-09-COOR	COMPUTER COOR EQUIP:ST AID COMPUTER SOFTWARE	25,120.53	45,970.36	20,849.83
A 2630.490-09	COMP ASST DIST WIDE:SERVICES FROM BOCES	1,759,113.07	1,701,300.31	-57,812.76
A 2630.490-09-.IPA	COMPUTER LEASE THROUGH SWB BOCES	134,677.00	350,000.00	215,323.00
A 2805.400-09	REG SCH ATT DW:SERVICES CONTRACTUAL	50,000.00	50,000.00	0.00
A 2810.150-01	REG SCH GUID HHHS:INSTRUCTIONAL SALARIES	531,591.00	550,945.65	19,354.65
A 2810.150-02	GUIDANCE BMMS:INSTRUCTIONAL SALARIES	441,460.00	458,449.83	16,989.83
A 2810.150-06	REG SCH GUID FGL INSTRUCTIONAL SALARIES	140,241.00	141,994.58	1,753.58
A 2810.150-09	DIRECTOR OF GUIDANCE	156,060.00	159,181.20	3,121.20
A 2810.151-01	INSTRUCTIONAL OT	48,457.00	50,000.00	1,543.00
A 2810.151-02	SUMMER GUIDANCE/POOL DAYS BMMS	41,180.00	40,000.00	-1,180.00
A 2810.151-06	SUMMER GUID.POOL DAYS - FGL	0.00	30,000.00	30,000.00
A 2810.160-01	REG SCH GUID HHHS:NON INSTRUCTONAL SALARIES	199,350.00	114,084.55	-85,265.45
A 2810.160-02	GUIDANCE BMMS:NON INSTRUCTONAL SALARIES	57,810.00	58,085.73	275.73
A 2810.200-01	REG SCH GUID HHHS:EQUIPMENT	0.00	2,500.00	2,500.00
A 2810.200-10	REG SCH GUID HHHS:EQUIPMENT	2,500.00	0.00	-2,500.00
A 2810.400-01	REG SCH GUID HHHS:CONTRACTUAL EXPENDITURE	28,000.00	30,000.00	2,000.00
A 2810.400-02	GUIDANCE BMMS:CONTRACTUAL EXPENDITURE	135,000.00	10,000.00	-125,000.00
A 2810.400-09	REG SCH GUID ELEM :CONTRACTUAL EXPENDITURE	0.00	1,700.00	1,700.00
A 2810.450-01	REG SCH GUID HHHS:MATERIALS AND SUPPLIES	10,000.00	11,000.00	1,000.00
A 2810.450-02	GUIDANCE BMMS:MATERIALS AND SUPPLIES	0.00	4,200.00	4,200.00
A 2810.490-02	GUIDANCE BOCES SERVICES	0.00	20,000.00	20,000.00
A 2810.490-10	GUIDANCE BOCES CONTRACTUAL	0.00	155,000.00	155,000.00
A 2815.160-01	HEALTH SERVICES HS:NON INSTRUCTONAL SALARIES	92,894.00	98,801.50	5,907.50
A 2815.160-02	HEALTH SERVICE BMMS:NON INSTRUCTONAL SALARIES	95,892.00	79,859.00	-16,033.00
A 2815.160-04	HEALTH SERVICES BV:NON INSTRUCTONAL SALARIES	92,894.00	99,314.00	6,420.00
A 2815.160-06	HEALTH SERVICES FGL:NON INSTRUCTONAL SALARIES	95,892.00	98,289.00	2,397.00
A 2815.160-07	HEALTH SERVICES FWDS:NON INSTRUCTONAL SALARIES	95,892.00	104,439.00	8,547.00
A 2815.160-09	HEALTH SERVICES DIST WIDE:NON INSTRUCTONAL SALARIES	74,914.00	79,859.00	4,945.00
A 2815.161-01	HEALTH SERVICES OT	2,669.00	0.00	-2,669.00
A 2815.161-02	XTRA PAY	1,239.00	0.00	-1,239.00
A 2815.400-09	HEALTH SERVICES DIST WIDE:CONTRACTUAL EXPENDITURE	32,897.00	35,000.00	2,103.00
A 2815.400-09-PARO	HEALTH SERV PAROCHIAL:CONTRACTUAL EXPENDITURE	30,000.00	120,000.00	90,000.00
A 2815.450-01	HEALTH SERVICES HS:MATERIALS AND SUPPLIES	900.00	900.00	0.00
A 2815.450-02	HEALTH SERVICE BMMS:MATERIALS AND SUPPLIES	1,400.00	1,600.00	200.00
A 2815.450-04	HEALTH SERVICES BV:MATERIALS AND SUPPLIES	900.00	700.00	-200.00
A 2815.450-06	HEALTH SERVICES FGL:MATERIALS AND SUPPLIES	2,000.00	2,000.00	0.00
A 2815.450-07	HEALTH SERVICES FWDS:MATERIALS AND SUPPLIES	1,200.00	1,200.00	0.00
A 2820.150-09	PSYCHOLOGICAL SERVICES: DISTRICT WIDE	495,474.00	580,004.80	84,530.80

Account	Account Description	2025-2026	2026-2027	\$ Change
A 2825.150-09	SOCIAL WORKER DISTRICT WIDE	0.00	659,388.35	659,388.35
A 2830.150-09	PUPIL PERSONNEL SERVICES: DISTRICT WIDE	944,125.00	1,264,968.14	320,843.14
A 2850.150-01	CO-CURRRICULAR HHHS:INSTRUCTIONAL SALARIES	190,640.00	200,000.00	9,360.00
A 2850.150-02	CO-CURRICULAR BMMS:INSTRUCTIONAL SALARIES	62,733.00	125,000.00	62,267.00
A 2850.151-07	XTRA PAY	9,813.00	10,000.00	187.00
A 2850.152-01	CO-CURRRICULAR HHHS:INSTRUCTION CHAPERONES	5,655.00	7,000.00	1,345.00
A 2850.152-02	CO-CURRICULAR BMMS:INSTRUCTION CHAPERONES	16,282.00	25,000.00	8,718.00
A 2850.166-01	CO-CURRRICULAR HHHS:NON-INSTRUCT CHAPERONES	54,189.00	70,000.00	15,811.00
A 2850.166-02	CO-CURRICULAR BMMS:NON-INSTRUCT CHAPERONES	7,979.00	5,000.00	-2,979.00
A 2850.166-04	CO CURRICULAR BV NON-INSTRUT CHAP	437.00	2,000.00	1,563.00
A 2850.166-06	CO-CURRICULAR FGL NON-INTRUCT CHAP	94.00	2,000.00	1,906.00
A 2850.166-07	CO-CURRICULAR FWS NON-INSTRUCT CHAP	2,340.00	2,000.00	-340.00
A 2850.400-01	CO-CURRRICULAR HHHS:CONTRACTUAL EXPENDITURE	11,000.00	8,500.00	-2,500.00
A 2850.450-02	CO-CURRICULAR BMMS:MATERIALS AND SUPPLIES	7,885.00	8,000.00	115.00
A 2855.150-01	INTERSCHOLASTIC HS:INSTRUCTIONAL SALARIES	584,049.00	590,000.00	5,951.00
A 2855.150-01-AD	ATHLETIC DIRECTOR	215,107.00	173,400.00	-41,707.00
A 2855.151-01	INSTRUCTIONAL OT	0.00	5,000.00	5,000.00
A 2855.152-01	INTERSCHOLASTIC HS CHAPS	83,085.00	35,000.00	-48,085.00
A 2855.152-02	INTERSCHOLASTIC BMMS CHAPS	0.00	2,000.00	2,000.00
A 2855.160-01	ATHLETIC HS: NON-INSTRUCTIONAL	178,048.00	165,980.83	-12,067.17
A 2855.161-01	OT ATHLETIC SECRETARY	3,232.00	5,000.00	1,768.00
A 2855.166-01	INTERSCHOLASTIC HS:NON-INSTRUCT CHAPERONES	0.00	60,000.00	60,000.00
A 2855.166-02	INTERSCHOLASTIC BMMS:NON-INSTRUCT CHAPERONES	663.00	3,000.00	2,337.00
A 2855.200-01	INTERSCHOLASTIC HS:EQUIPMENT	10,000.00	0.00	-10,000.00
A 2855.400-01	INTERSCHOLASTIC HS:CONTRACTUAL EXPENDITURE	90,586.00	86,865.00	-3,721.00
A 2855.400-01-MILE	SUPV REG SCH INTERSCHOLASTIC HS: MILEAGE CONTRACTUAL	7,535.00	5,535.00	-2,000.00
A 2855.450-01	INTERSCHOLASTIC HS:MATERIALS AND SUPPLIES	62,469.00	59,133.63	-3,335.37
A 2855.490-01	INTERSCHOLASTIC HS:SERVICES FROM BOCES	173,742.00	158,543.00	-15,199.00
A 5510.160-10	DISTRICT TRANSPORTATION:NON INSTRUCTONAL SALARIES	1,869,881.00	1,775,373.48	-94,507.52
A 5510.161-10	DISTRICT TRANSPORTATION:NON-INST SAL TRANSPORT PH	15,019.00	0.00	-15,019.00
A 5510.162-10	DISTRICT TRANSP:NON-INSTRUCTION CHAUFF	773,453.00	757,425.94	-16,027.06
A 5510.163-10	DISTRICT TRANSPORTATION:CHAUF HANDI	774,453.00	757,425.94	-17,027.06
A 5510.164-10	DISTRICT TRANSPORTATION:NON-INSTRUCTION OVERTIME	49,329.00	150,000.00	100,671.00
A 5510.168-10	DIST. TRANSP. SPORTS	104,458.00	100,000.00	-4,458.00
A 5510.200-10	DISTRICT TRANSPORTATION:EQUIPMENT	20,000.00	20,000.00	0.00
A 5510.400-10	DISTRICT TRANSPORTATION:CONTRACTUAL EXPENDITURE	75,000.00	110,000.00	35,000.00
A 5510.435-10	DISTRICT TRANSPORTATION:AUTO LIABILITY	202,683.66	222,956.00	20,272.34
A 5510.436-10	DISTRICT TRANSPORTATION:UMBRELLA EXCESS LIABILITY	33,099.56	39,261.20	6,161.64
A 5510.450-10	DISTRICT TRANSPORTATION:MATERIALS AND SUPPLIES	105,000.00	100,000.00	-5,000.00
A 5510.456-10	DISTRICT TRANSPORTATION:GAS & DIESEL FUEL	262,500.00	300,300.00	37,800.00
A 5510.457-10	DISTRICT TRANSPORTATION:LUBRICATION,OIL	16,000.00	16,000.00	0.00
A 5510.458-10	DISTRICT TRANSPORTATION:TIRE, CHAINS	36,750.00	37,000.00	250.00
A 5530.200-10	BUS GARAGE:EQUIPMENT	25,000.00	25,000.00	0.00
A 5530.400-10	BUS GARAGE:CONTRACTUAL EXPENDITURE	20,000.00	75,000.00	55,000.00
A 5530.424-10	BUS GARAGE:UTILITIES OIL	13,524.00	14,200.00	676.00
A 5530.426-10	BUS GARAGE:UTILITIES WATER	1,600.00	1,700.00	100.00
A 5530.427-10	BUS GARAGE:UTILITIES ELECTRICITY	30,842.00	32,384.00	1,542.00
A 5530.433-10	BUS GARAGE:PROP & GEN LIAB/FIRE INS	3,687.74	4,056.80	369.06
A 5530.450-10	BUS GARAGE:MATERIALS AND SUPPLIES	130,000.00	130,000.00	0.00

Account	Account Description	2025-2026	2026-2027	\$ Change
A 9010.800-10	EMPLOYEE RETIREMENT:EMPLOYEE BENEFITS	1,911,335.00	1,908,883.00	-2,452.00
A 9020.800-10	TEACHER RETIREMENT:EMPLOYEE BENEFITS	3,812,213.00	3,742,868.00	-69,345.00
A 9030.800-10	SOCIAL SECURITY:EMPLOYEE BENEFITS	3,770,776.00	4,071,155.00	300,379.00
A 9040.800-10	WORKERS COMPENSATION:EMPLOYEE BENEFITS	300,000.00	315,000.00	15,000.00
A 9045.800-10	LIFE INSURANCE:EMPLOYEE BENEFITS	75,000.00	75,000.00	0.00
A 9050.800-10	UNEMPLOYMENT BENEFIT REIMBURSEMENT	41,000.00	100,000.00	59,000.00
A 9060.800-08	MEDICARE REIMBURSEMENTS	800,000.00	880,000.00	80,000.00
A 9060.800-09	HEALTH INS. RETIREES HEALTH BENEFITS	6,835,500.00	6,607,000.00	-228,500.00
A 9060.800-10	HEALTH INSURANCE: ACTIVE EMPLOYEE BENEFITS	7,411,550.00	7,873,600.00	462,050.00
A 9089.100-10	Contingency salaries for LOA/ New and coursework	0.00	168,600.00	168,600.00
A 9089.490-10	UNDISTRIBUTED - OTHER:SERVICES FROM	11,659.38	0.00	-11,659.38
A 9089.800-10	UNDISTRIBUTED - OTHER:EMPLOYEE BENEFITS	512,000.00	460,000.00	-52,000.00
A 9089.801-10	UNDISTRIBUTED - OTHER: FLEX BENEFIT	2,000.00	0.00	-2,000.00
A 9089.803-10	UNDISTRIBUTED-OTHER EMP.BENE-CLASSIFIE	575,000.00	575,000.00	0.00
A 9089.804-10	UNDISTRIBUTED-OTHER EMP.BENE-RETIREMENT INCENT.	375,000.00	390,000.00	15,000.00
A 9711.600-10	SCHOOL CONSTRUC:PRINCIPAL ON INDEBTEDNESS	1,460,000.00	1,115,000.00	-345,000.00
A 9711.700-10	SCHOOL CONSTRUC:INTEREST ON INDEBTEDNESS	793,856.00	736,843.00	-57,013.00
A 9730.600-10	BAN BUILDING/RENOVATIONS:PRINCIPAL ON INDEBTEDNESS	0.00	2,683,000.00	2,683,000.00
A 9730.700-10	BAN - INTEREST - OTHER	0.00	210,750.00	210,750.00
A 9732.600-10	BUS BAN :PRINCIPAL ON INDEBTEDNESS	345,000.00	200,000.00	-145,000.00
A 9732.700-10	BAN - BUSES:INTEREST ON INDEBTEDNESS	65,000.00	27,401.00	-37,599.00
A 9785.600-10	COMPUTER LEASES :JPMORGAN CHASE PRINCIPAL	339,402.00	243,143.56	-96,258.44
A 9785.700-10	COMPUTER LEASES :JPMORGAN CHASE INTEREST	19,736.00	11,724.71	-8,011.29
A 9789.600	PERFORMANCE CONTRACT - PRINCIPLE	378,304.00	259,944.00	-118,360.00
A 9789.700	PERFORMANCE CONTRACT - INTEREST	274,110.00	170,880.00	-103,230.00
A 9901.950-10	TRANSFER TO OTHER FUNDS:TRANSFER TO	100,000.00	123,000.00	23,000.00
		96,232,500.96	102,611,138.86	6,378,637.90

HENDRICK HUDSON CSD					
Exported on: 3/11/2026 at 2:22 PM					
2024 - 2025 Actual Expenditures					
Account	Description	Budget	Adjustments	Adj. Budget	Expensed
A 1010.400-10	BOARD OF EDUCATION:CONTRACTUAL EXPENDITURE	7,360.00	571.72	7,931.72	7,791.72
A 1010.450-10	BOARD OF EDUCATION:MATERIALS AND SUPPLIES	1,100.00	-458.19	641.81	641.81
A 1010.490-10	BOCES SERVICES	10,000.00	-3,251.50	6,748.50	2,700.00
1010	BOARD OF EDUCATION *	18,460.00	-3,137.97	15,322.03	11,133.53
A 1040.160-10	DISTRICT CLERK:NON INSTRUCTIONAL SALARIES	25,956.00	-632.00	25,324.00	25,324.00
A 1040.400-10	DISTRICT CLERK:CONTRACTUAL EXPENDITURE	250.00	-16.49	233.51	111.20
A 1040.450-10	DISTRICT CLERK:MATERIALS AND SUPPLIES	50.00	4.24	54.24	54.24
1040	DISTRICT CLERK *	26,256.00	-644.25	25,611.75	25,489.44
A 1060.400-10	DISTRICT MEETING:CONTRACTUAL EXPENDITURE	16,000.00	11,406.06	27,406.06	25,290.53
A 1060.450-10	DISTRICT MEETING:MATERIALS AND SUPPLIES	1,250.00	376.39	1,626.39	1,486.49
1060	DISTRICT MEETING *	17,250.00	11,782.45	29,032.45	26,777.02
10	Consolidated Payroll **	61,966.00	8,000.23	69,966.23	63,399.99
A 1240.150-10	OFFICE OF THE SUPERINTEN:INSTRUCTIONAL SALARIES	265,200.00	-5,200.00	260,000.00	260,000.00
A 1240.160-10	OFFICE OF THE SUPERINTEN:NON INSTRUCTIONAL SALARIES	77,178.00	2,513.50	79,691.50	79,691.50
A 1240.161-10	NON INSTRUCTIONAL OT	3,000.00	-140.97	2,859.03	2,859.03
A 1240.400-10	OFFICE OF THE SUPERINTEN:CONTRACTUAL EXPENDITURE	34,948.00	50,121.49	85,069.49	77,450.95
A 1240.450-10	OFFICE OF THE SUPERINTEN:MATERIALS AND SUPPLIES	500.00	150.36	650.36	236.69
A 1240.490-10	OFFICE OF THE SUPERINTEN:SERVICES F	160,992.00	130,083.33	291,075.33	266,516.58
1240	CHIEF SCHOOL ADMINISTRATOR *	541,818.00	177,527.71	719,345.71	686,754.75
12	**	541,818.00	177,527.71	719,345.71	686,754.75
A 1310.150-10	BUSINESS ADMINISTRATION:INSTRUCTIONAL SALARIES	210,000.00	103,834.90	313,834.90	313,834.90
A 1310.160-10	BUSINESS ADMINISTRATION:NON INSTRUCTIONAL SALARIES	410,816.00	71,925.03	482,741.03	385,587.03
A 1310.161-10	NON INSTRUCTIONAL OT	26,000.00	4,511.78	30,511.78	30,511.78
A 1310.400-10	BUSINESS ADMINISTRATION:CONTRACTUAL EXPENDITURE	440,000.00	62,660.48	502,660.48	496,703.08
A 1310.400-10-LEAS E	LEASE COPIER DO	9,500.00	-8,123.52	1,376.48	1,376.48
A 1310.450-10	BUSINESS ADMINISTRATION:MATERIALS AND SUPPLIES	11,000.00	-165.00	10,835.00	10,181.24
A 1310.490-10	BUSINESS ADMINISTRATION:SERVICES FROM BOCES	19,720.00	142,964.60	162,684.60	162,684.60
1310	BUSINESS ADMINISTRATION *	1,127,036.00	377,608.27	1,504,644.27	1,400,879.11
A 1320.160-10	AUDITING:NON INSTRUCTIONAL SALARIES	22,199.00	-2,989.00	19,210.00	19,210.00
A 1320.400-10	AUDITING:CONTRACTUAL EXPENDITURE	80,940.00	24,454.00	105,394.00	96,975.04
A 1320.431-10	AUDITING:PROFESS LIABL/CRIME INS	8,646.00	0.00	8,646.00	5,211.00
1320	AUDITING *	111,785.00	21,465.00	133,250.00	121,396.04
A 1325.160-10	TREASURER:NON INSTRUCTIONAL SALARIES	105,000.00	48,577.92	153,577.92	153,577.92
A 1325.450-10	TREASURER:MATERIALS AND SUPPLIES	308.00	-303.00	5.00	0.00
1325	TREASURER *	105,308.00	48,274.92	153,582.92	153,577.92
A 1330.400-10	TAX COLLECTION:CONTRACTUAL EXPENDITURE	32,908.00	-1,000.00	31,908.00	29,803.71
1330	TAX COLLECTOR *	32,908.00	-1,000.00	31,908.00	29,803.71
13	**	1,377,037.00	446,348.19	1,823,385.19	1,705,656.78
A 1420.400-10	LEGAL:CONTRACTUAL EXPENDITURE	125,000.00	0.00	125,000.00	109,825.24
1420	LEGAL *	125,000.00	0.00	125,000.00	109,825.24
A 1430.150-10	PERSONNEL:INSTRUCTIONAL SALARIES	250,000.00	-2,659.15	247,340.85	240,000.00

Account	Description	Budget	Adjustments	Adj. Budget	Expensed
A 1430.160-10	PERSONNEL:NON INSTRUCTONAL SALARIES	129,508.00	3,215.15	132,723.15	132,723.15
A 1430.161-10	NON INSTRUCTIIONAL OT	1,000.00	1,982.55	2,982.55	2,982.55
A 1430.400-10	PERSONNEL:CONTRACTUAL EXPENDITURE	0.00	19,775.00	19,775.00	15,475.10
A 1430.450-10	PERSONNEL:MATERIALS AND SUPPLIES	1,700.00	50.00	1,750.00	1,433.35
A 1430.490-10	PERSONNEL:SERVICES FROM BOCES	77,000.00	-29,916.40	47,083.60	46,971.51
1430	PERSONNEL *	459,208.00	-7,552.85	451,655.15	439,585.66
A 1460.490-25-0580	RECORDS MANAGEMENT GRANT	0.00	52,325.00	52,325.00	52,325.00
1460	RECORDS MANAGEMENT OFFICER *	0.00	52,325.00	52,325.00	52,325.00
A 1480.400-10	PUBLIC INFO & SERVICE:CONTRACTUAL EXPENDITURE	13,000.00	-4,000.00	9,000.00	0.00
A 1480.450-10	PUBLIC INFO & SERVICE:MATERIALS AND SUPPLIES	11,000.00	-3,500.00	7,500.00	0.00
1480	PUBLIC INFORMATION & SERVICES *	24,000.00	-7,500.00	16,500.00	0.00
14	**	608,208.00	37,272.15	645,480.15	601,735.90
A 1620.160-10	PLANT MAINTENANCE:NON INSTRUCTONAL SALARIES	1,982,498.00	-163,614.89	1,818,883.11	1,818,883.11
A 1620.162-10	PLANT MAINTENANCE:NON-INSTRUCTIONAL SUMMER	24,000.00	-155.71	23,844.29	23,844.29
A 1620.164-10	PLANT MAINTENANCE:NON-INSTRUCTION OVERTIME	275,000.00	70,286.34	345,286.34	345,286.34
A 1620.165-10	PLANT MAINTENANCE:NON-INST LONGEVITY	50,000.00	-2,000.00	48,000.00	48,000.00
A 1620.167-10	PLANT MAINTENANCE:NON-INSTRUCT SKILL INCENT	15,000.00	-13,000.00	2,000.00	2,000.00
A 1620.200-10	PLANT MAINTENANCE:EQUIPMENT	100,000.00	62,658.01	162,658.01	129,463.64
A 1620.400-10	PLANT MAINTENANCE:CONTRACTUAL EXPENDITURE	415,000.00	146,372.15	561,372.15	510,120.92
A 1620.400-10-AIRB	AIR MONITORING EQUIPMENT FOR BV	0.00	500,000.00	500,000.00	399,669.88
A 1620.409-10	PLANT MAINTENANCE:CONTRACT SERVICES	115,000.00	1,000.00	116,000.00	104,061.23
A 1620.424-10	PLANT MAINTENANCE:UTILITIES OIL	276,200.00	-20,000.00	256,200.00	227,511.39
A 1620.425-10	PLANT MAINTENANCE:UTILITIES PROPANE GAS	20,000.00	0.00	20,000.00	11,932.88
A 1620.426-10	PLANT MAINTENANCE:UTILITIES WATER	31,000.00	9,708.22	40,708.22	39,548.41
A 1620.427-10	PLANT MAINTENANCE:UTILITIES ELECTRICITY	737,661.00	0.00	737,661.00	672,655.60
A 1620.428-10	PLANT MAINTENANCE:UTILITIES TELEPHONE	48,077.00	0.00	48,077.00	36,538.79
A 1620.429-10	PLANT MAINTENANCE:MUNICIPAL WATER SERVICES	36,000.00	-9,100.00	26,900.00	12,000.00
A 1620.433-10	PLANT MAINTENANCE:PROP & GEN LIAB/FIRE INS	27,930.00	-1,763.00	26,167.00	20,956.00
A 1620.434-10	PLANT MAINTENANCE:BOILER INSURANCE	12,954.00	0.00	12,954.00	11,913.00
A 1620.449-10	PLANT MAINTENANCE:PROFESSIONAL SERVICES	121,249.00	-5,178.80	116,070.20	107,914.39
A 1620.450-10	PLANT MAINTENANCE:MATERIALS AND SUPPLIES	305,000.00	46,248.75	351,248.75	312,006.12
A 1620.490-10	PLANT MAINTENANCE:SERVICES FROM BOCES	40,000.00	-29,860.00	10,140.00	9,886.70
1620	OPERATION OF PLANT *	4,632,569.00	591,601.07	5,224,170.07	4,844,192.69
A 1621.160-10	MAINTENANCE PLANT:NON INSTRUCTONAL SALARIES	475,783.00	-111,633.77	364,149.23	364,149.23
A 1621.400-10	MAINTENANCE PLANT:CONTRACTUAL EXPENDITURE	265,000.00	139,868.97	404,868.97	306,773.40
1621	MAINTENANCE OF PLANT *	740,783.00	28,235.20	769,018.20	670,922.63
A 1622.400-10	SECURITY OF PLANT DW CONTRACTUAL EXPENSES	30,000.00	-7,610.50	22,389.50	16,655.05
A 1622.490-10	SECURITY DW SERVICES FROM BOCES	0.00	247,668.86	247,668.86	247,668.86
1622	*	30,000.00	240,058.36	270,058.36	264,323.91
A 1680.490-10	CENTRAL DATA PROCESSING:SERVICES FROM BOCES	0.00	58,290.35	58,290.35	58,290.35
1680	CENTRAL DATA PROCESSING *	0.00	58,290.35	58,290.35	58,290.35
16	**	5,403,352.00	918,184.98	6,321,536.98	5,837,729.58
A 1910.431-10	UNALLOCATED INSURANCE:PROFESS LIABL/CRIME INS	49,249.00	0.00	49,249.00	48,317.56
A 1910.436-10	UNALLOCATED INSURANCE:UMBRELLA EXCESS LIABILITY	135,359.00	0.00	135,359.00	126,103.44
A 1910.438-10	UNALLOCATED INSURANCE:STUDENT ACCIDENT INS	35,500.00	0.00	35,500.00	29,908.00
1910	UNALLOCATED INSURANCE *	220,108.00	0.00	220,108.00	204,329.00
A 1930.400-10	JUDGEMENT AND CLAIMS	0.00	219,058.00	219,058.00	219,056.72
1930	JUDGMENTS & CLAIMS *	0.00	219,058.00	219,058.00	219,056.72

A 1981.490-10	ADMINISTRATIVE CHG BOCES:SERVICES FROM BOCES	437,218.00	0.00	437,218.00	437,217.00
A 1981.492-10	ADMINISTRATIVE CHG BOCES:BOCES RENTAL	61,294.00	0.00	61,294.00	61,294.00
Account	Description	Budget	Adjustments	Adj. Budget	Expensed
A 1981.493-10	ADMINISTRATIVE CHG BOCES:BOCES ADMIN. CHARGE	73,239.00	0.00	73,239.00	66,475.36
1981	BOCES ADMINISTRATIVE COSTS *	571,751.00	0.00	571,751.00	564,986.36
19	**	791,859.00	219,058.00	1,010,917.00	988,372.08
1	***	8,784,240.00	1,806,391.26	10,590,631.26	9,883,649.08
A 2010.150-10	CURRICULUM DEVELOPMENT:INSTRUCTIONAL SALARIES	233,221.00	9,565.09	242,786.09	242,786.09
A 2010.160-10	CURRICULUM DEVELOPMENT:NON INSTRUCTONAL SALARIES	55,000.00	23,614.68	78,614.68	78,614.68
A 2010.161-10	NON INSTRUCTIONAL OT	500.00	885.19	1,385.19	1,385.19
A 2010.400-10	CURRICULUM DEVELOPEMENT - CONTRACTUAL	3,000.00	4,700.00	7,700.00	6,854.38
A 2010.401-10	CURRICULUM DEVELOPMENT:SEMINARS & MEETINGS	13,000.00	-925.00	12,075.00	1,799.50
A 2010.403-10	CURRICULUM DEVELOPMENT: PROF.DEVELOPMENT	0.00	750.00	750.00	750.00
A 2010.450-10	CURRICULUM DEVELOPMENT:MATERIALS AND SUPPLIES	1,200.00	0.00	1,200.00	594.46
A 2010.490-10	CURRICULUM DEVELOPMENT:SERVICES FROM BOCES	50,000.00	-27,327.21	22,672.79	-2,375.20
2010	CURRICULUM DEVEL & SUPERVISION *	355,921.00	11,262.75	367,183.75	330,409.10
A 2020.150-01	SUPV REG SCH HHHS:INSTRUCTIONAL SALARIES	503,666.00	-145,306.35	358,359.65	354,226.00
A 2020.150-02	SUPV REG SCH BMMS:INSTRUCTIONAL SALARIES	360,700.00	1,148.10	361,848.10	361,848.10
A 2020.150-04	SUPV REG SCH BV:INSTRUCTIONAL SALARIES	212,483.00	398.00	212,881.00	212,881.00
A 2020.150-06	SUPV REG SCH FGL:INSTRUCTIONAL SALARIES	164,883.00	0.00	164,883.00	164,883.00
A 2020.150-07	SUPV REG SCH FURN WOODS:INSTRUCTIONAL SALARIES	177,662.00	-11.00	177,651.00	177,651.00
A 2020.150-09	DISTRICT INSTRUCTIONAL	202,416.00	0.00	202,416.00	202,416.00
A 2020.160-01	SUPV REG SCH HHHS:NON INSTRUCTONAL SALARIES	262,930.00	76,956.40	339,886.40	339,886.40
A 2020.160-02	SUPV REG SCH BMMS:NON INSTRUCTONAL SALARIES	177,717.00	7,418.08	185,135.08	185,135.08
A 2020.160-04	SUPV REG SCH BV:NON INSTRUCTONAL SALARIES	110,202.00	328.00	110,530.00	110,530.00
A 2020.160-06	SUPV REG SCH FGL:NON INSTRUCTONAL SALARIES	121,067.00	2,722.72	123,789.72	123,789.72
A 2020.160-07	SUPV REG SCH FURN WOODS:NON INSTRUCTONAL SALARIES	123,674.00	5,742.72	129,416.72	129,416.72
A 2020.160-09	ATHL DIST WIDE: NON_INSTRUCTIONAL	76,050.00	1,494.36	77,544.36	77,544.36
A 2020.161-01	NON INSTRUCTIONAL OT	3,000.00	-2,941.83	58.17	58.17
A 2020.161-02	NON INSTRUCTIONAL OT	500.00	106.95	606.95	606.95
A 2020.161-04	NON INSTRUCTIONAL OT	500.00	-500.00	0.00	0.00
A 2020.161-06	NON INSTRUCTIONAL OT	0.00	4,097.08	4,097.08	4,097.08
A 2020.161-07	NON INSTRUCTIONAL OT	0.00	388.18	388.18	388.18
2020	SUPERVISION-REGULAR SCHOOL *	2,497,450.00	-47,958.59	2,449,491.41	2,445,357.76
A 2070.403-10	CURRICULUM DEVELOPMENT:PROF. DEVELOPMENT	15,000.00	0.00	15,000.00	445.00
2070	INSERVICE TRAINING-INSTRUCTION *	15,000.00	0.00	15,000.00	445.00
20	**	2,868,371.00	-36,695.84	2,831,675.16	2,776,211.86
A 2110.120-02-ELA	REG SCH BMMS LANG ARTS:TEACHER SAL GR 6	471,749.00	-49,196.00	422,553.00	422,553.00
A 2110.120-02-ESL	REG SCH MS ESL: TEACHER SAL GR 6	149,832.00	-67,522.00	82,310.00	82,310.00
A 2110.120-02-HC	REG SCH BMMS HOME EC:TEACHER SAL GR 6	112,946.00	-112,946.00	0.00	0.00
A 2110.120-02-HLTH	REG SCH BMMS HEALTH:TEACHER SAL GR 6	0.00	117,385.00	117,385.00	117,385.00
A 2110.120-02-MATH	REG SCH BMMS MATH:TEACHER SAL GR 6	380,482.00	-1,919.00	378,563.00	378,563.00
A 2110.120-02-MUS	REG SCH BMMS MUSIC:TEACHER SAL GR 6	192,858.00	55,373.00	248,231.00	248,231.00
A 2110.120-02-PE	REG SCH BMMS PHYS ED:TEACHER SAL GR 6	80,277.00	-3,307.50	76,969.50	76,969.50
A 2110.120-02-SCI	REG SCH BMMS SCIENCE:TEACHER SAL GR 6	304,912.00	16,436.64	321,348.64	321,348.64
A 2110.120-02-SS	REG SCH BMMS SOC ST:TEACHER SAL GR 6	312,889.00	340.00	313,229.00	313,229.00
A 2110.120-04-ART	REG SCH BV ART:TEACHER SAL K-6	119,799.00	-53,597.00	66,202.00	66,202.00
A 2110.120-04-ESL	REG SCH ELEM ESL: BV TEACHER SAL K-6	116,640.00	15,671.00	132,311.00	132,311.00
A 2110.120-04-GEN	REG SCH BV GEN PROG:TEACHER SAL K-6	1,860,167.00	357,026.90	2,217,193.90	2,217,193.90

A 2110.120-04-MUS	REG SCH BV MUSIC:TEACHER SAL K-6	101,619.00	31,201.00	132,820.00	132,820.00
A 2110.120-04-PE	REG SCH BV PHYS ED:TEACHER SAL K-6	165,332.00	-48,596.80	116,735.20	116,735.20
Account	Description	Budget	Adjustments	Adj. Budget	Expensed
A 2110.120-06-ART	REG SCH FGL ART:TEACHER SAL K-6	134,475.00	-28,072.00	106,403.00	106,403.00
A 2110.120-06-ESL	REG SCH ELEM ESL: FGL TEACHER SAL K-6	0.00	247,216.00	247,216.00	247,216.00
A 2110.120-06-GEN	REG SCH FGL GEN PROG -FGL:TEACHER SAL K-6	2,936,789.00	248,160.39	3,184,949.39	3,184,949.39
A 2110.120-06-MUS	REG SCH FGL MUSIC:TEACHER SAL K-6	132,118.00	221,295.50	353,413.50	353,413.50
A 2110.120-06-PE	REG SCH FGL PHYS ED:TEACHER SAL K-6	95,774.00	199,901.80	295,675.80	295,675.80
A 2110.120-07-ART	REG SCH FW ART:TEACHER SAL K-6	103,299.00	-37,097.00	66,202.00	66,202.00
A 2110.120-07-ESL	REG SCH ELEM ESL:TEACHER SAL K-6	0.00	88,704.48	88,704.48	88,704.48
A 2110.120-07-GEN	REG SCH FWS GENERAL FWS :TEACHER SAL K-6	2,108,234.00	-186,358.20	1,921,875.80	1,921,875.80
A 2110.120-07-MUS	REG SCH FW MUSIC:TEACHER SAL K-6	342,589.00	-248,114.00	94,475.00	94,475.00
A 2110.120-07-PE	REG SCH FW PHYS ED:TEACHER SAL K-6	151,159.00	-151,159.00	0.00	0.00
A 2110.130-01-ART	REG SCH HHHS ART:TEACHER SAL 7-12	330,522.00	1,511.24	332,033.24	332,033.24
A 2110.130-01-BUS	REG SCH HHHS BUS ED:TEACHER SAL 7-12	109,919.00	2,389.00	112,308.00	112,308.00
A 2110.130-01-ELA	REG SCH HHHS LANG ARTS:TEACHER SAL 7-12	1,154,930.00	13,401.50	1,168,331.50	1,168,331.50
A 2110.130-01-ESL	REG SCH HHS ESL: TEACHER	205,420.00	47,138.00	252,558.00	252,558.00
A 2110.130-01-HLTH	REG SCH HHHS HEALTH:TEACHER SAL 7-12	238,280.00	7,644.00	245,924.00	245,924.00
A 2110.130-01-LOTE	REG SCH HHHS FOR LANG:TEACHER SAL 7-12	626,635.00	-24,019.32	602,615.68	602,615.68
A 2110.130-01-MATH	REG SCH HHHS MATH:TEACHER SAL 7-12	1,041,044.00	2,335.00	1,043,379.00	1,043,379.00
A 2110.130-01-MUS	REG SCH HHHS MUSIC:TEACHER SAL 7-12	390,121.00	5,685.50	395,806.50	395,806.50
A 2110.130-01-PE	REG SCH HHHS PHYS ED:TEACHER SAL 7-12	456,516.00	-5,072.00	451,444.00	451,444.00
A 2110.130-01-SCI	REG SCH HHHS SCIENCE:TEACHER SAL 7-12	1,460,162.00	7,669.00	1,467,831.00	1,467,831.00
A 2110.130-01-SS	REG SCH HHHS SOC ST:TEACHER SAL 7-12	881,874.00	-967.00	880,907.00	880,907.00
A 2110.130-02-ART	REG SCH BMMS ART:TEACHER SAL 7-12	322,588.00	-24,251.00	298,337.00	298,337.00
A 2110.130-02-ELA	REG SCH BMMS LANG ARTS:TEACHER SAL 7-12	511,522.00	-33,623.00	477,899.00	477,899.00
A 2110.130-02-ESL	REG SCH BMMS ESL: TEACHER	95,774.00	1.00	95,775.00	95,775.00
A 2110.130-02-LOTE	REG SCH BMMS FOR LANG:TEACHER SAL 7-12	328,529.00	-550.00	327,979.00	327,979.00
A 2110.130-02-MATH	REG SCH BMMS MATH:TEACHER SAL 7-12	334,095.00	-15,159.00	318,936.00	318,936.00
A 2110.130-02-MUS	REG SCH BMMS MUSIC:TEACHER SAL 7-12	161,721.00	-59,171.00	102,550.00	102,550.00
A 2110.130-02-PE	REG SCH BMMS PHYS ED:TEACHER SAL 7-12	123,988.00	-2,954.50	121,033.50	121,033.50
A 2110.130-02-SCI	REG SCH BMMS SCIENCE:TEACHER SAL 7-12	464,013.00	9,605.91	473,618.91	473,618.91
A 2110.130-02-SS	REG SCH BMMS SOC ST:TEACHER SAL 7-12	545,055.00	9,760.00	554,815.00	554,815.00
A 2110.130-02-TECH	REG SCH BMMS TECH:TEACHER SAL 7-12	110,122.00	58.00	110,180.00	110,180.00
A 2110.130-09-MNTR	INSTRUCTIONAL MENTORS	21,600.00	4,104.00	25,704.00	25,704.00
A 2110.133-09	REG SCH DW:HEALTH WAIVER	0.00	0.00	0.00	0.00
A 2110.140-01-GEN	REG SCH GEN PROG HHHS:SUBSTITUTES SALARIES	77,000.00	152,499.78	229,499.78	229,499.78
A 2110.140-02-GEN	REG SCH BMMS GEN PROG:SUBSTITUTES SALARIES	77,000.00	62,188.48	139,188.48	139,188.48
A 2110.140-04-GEN	REG SCH BV GEN PROG:SUBSTITUTES SALARIES	77,000.00	7,057.77	84,057.77	84,057.77
A 2110.140-06-GEN	REG SCH FGL GEN PROG:SUBSTITUTES SALARIES	77,000.00	115,548.95	192,548.95	192,548.95
A 2110.140-07-GEN	REG SCH FW GENERAL:SUBSTITUTES SALARIES	77,000.00	17,533.74	94,533.74	94,533.74
A 2110.150-09	REG SCH DW:INSTRUCTIONAL SALARIES	133,018.00	-107,424.77	25,593.23	25,593.23
A 2110.150-24-ARP	5880 AMERICAN RESCUE PLAN INSTRUCT.SALARIES	0.00	4,978.99	4,978.99	4,978.99
A 2110.151-09	REG SCH DW:INSTRUCTION HOME TUTORIN	0.00	64,298.25	64,298.25	64,298.25
A 2110.151-09-TA	TEACHER ASSISTANT'S O/T	10,000.00	-10,000.00	0.00	0.00
A 2110.153-09	REG SCH DW:INST CURRIC & STAFF DEVE	72,000.00	20,148.26	92,148.26	92,148.26
A 2110.153-09-TECH	REG SCH DW CURR & STAFF DEV ITA	10,000.00	-7,903.53	2,096.47	2,096.47
A 2110.153-10	REG SCH DW:CRC AND ESL TRANSLATION	4,000.00	-3,005.01	994.99	994.99
A 2110.156-01	SALARIES-TEACH.ASSIST. -HS	153,282.00	-131,924.36	21,357.64	21,357.64

A 2110.156-02	SALARIES TEACH.ASSIST -BMMS	98,731.00	25,920.41	124,651.41	124,651.41
A 2110.156-04	SALARIES-TEACH.ASSIST.-BV	132,867.00	189,284.53	322,151.53	322,151.53
Account	Description	Budget	Adjustments	Adj. Budget	Expensed
A 2110.156-06	SALARIES-TEACH.ASSIST. - FGL	468,123.00	-268,621.53	199,501.47	199,501.47
A 2110.156-07	SALARIES-TEACH.ASSIST. - FWDS	268,539.00	-59,477.65	209,061.35	209,061.35
A 2110.160-01-GEN	REG SCH GEN PROG HHHS:NON INSTRUCTONAL SALARIES	0.00	33,156.28	33,156.28	33,156.28
A 2110.160-02-GEN	REG SCH BMMS GEN PROG:NON INSTRUCTONAL SALARIES	117,010.00	-90,179.82	26,830.18	26,830.02
A 2110.160-04-GEN	REG SCH BV GEN PROG:NON INSTRUCTONAL SALARIES	28,367.00	543.47	28,910.47	28,910.47
A 2110.160-06-GEN	REG SCH FGL GEN PROG:NON INSTRUCTONAL SALARIES	69,184.00	-4,527.31	64,656.69	64,656.69
A 2110.160-07-GEN	REG SCH FW GENERAL:NON INSTRUCTONAL SALARIES	67,221.00	-17,345.00	49,876.00	49,876.00
A 2110.160-09-CMED	COMMUNITY ED.NON INSTRUCT.SALERIES	10,200.00	-200.00	10,000.00	10,000.00
A 2110.161-01	NON INSTRUCTIONAL OT	0.00	13,182.33	13,182.33	13,182.33
A 2110.161-02	NON INSTRUCTIONAL OT	0.00	32,461.44	32,461.44	32,461.44
A 2110.161-04	NON INSTRUCTIONAL OT	0.00	677.31	677.31	677.31
A 2110.161-06	NON INSTRUCTIONAL OT	0.00	8,875.52	8,875.52	8,875.52
A 2110.161-07	NON INSTRUCTIONAL OT	0.00	805.08	805.08	805.08
A 2110.169-01-GEN	REG SCH HHHS MONITORS	514,747.00	-20,406.12	494,340.88	494,340.88
A 2110.169-02-GEN	REG SCH BMMS MONITORS	129,377.00	-76,914.14	52,462.86	52,421.89
A 2110.169-04-GEN	REG SCH BV MONITORS	126,106.00	-68,186.45	57,919.55	57,919.55
A 2110.169-06-GEN	REG SCH FGL MONITORS	133,956.00	-57,609.93	76,346.07	76,346.07
A 2110.169-07-GEN	REG SCH FWDS MONITORS	79,634.00	-31,810.27	47,823.73	47,823.73
A 2110.200-01-GEN	REG SCH GEN PROG HHHS:EQUIPMENT	50,499.00	0.00	50,499.00	15,932.83
A 2110.200-01-PE	REG SCH HHHS PHYS ED:EQUIPMENT	2,000.00	0.00	2,000.00	0.00
A 2110.200-02-GEN	REG SCH BMMS GEN PROG:EQUIPMENT	12,425.00	-4,350.00	8,075.00	4,218.66
A 2110.200-04-GEN	REG SCH BV GEN PROG:EQUIPMENT	25,000.00	0.00	25,000.00	0.00
A 2110.200-06-GEN	REG SCH FGL GEN PROG:EQUIPMENT	4,000.00	0.00	4,000.00	0.00
A 2110.200-09-MUS	REG SCH MUSIC RENTAL DW:EQUIPMENT	15,200.00	-501.00	14,699.00	12,424.00
A 2110.400-01-ACAD	REG SCH HHHS ACAD: CONTRACTUAL EXPENDITURE	6,000.00	2,580.00	8,580.00	6,968.19
A 2110.400-01-ART	REG SCG HHHS: CONTRACTUAL	500.00	2,097.00	2,597.00	350.00
A 2110.400-01-GEN	REG SCH GEN PROG HHHS:CONTRACTUAL EXPENDITURE	19,000.00	67,568.09	86,568.09	71,845.67
A 2110.400-01-GRAD	REG SCH HHHS: GRAD CONTRACTUAL	30,500.00	15,240.00	45,740.00	42,125.66
A 2110.400-01-LEAS E	CONTRACTUAL COPIER LEASES HS	0.00	711.30	711.30	711.30
A 2110.400-01-LOTE	REG SCH LOTE HHHS: CONTRACTUAL EXPENDI	3,955.00	0.00	3,955.00	219.00
A 2110.400-01-MATH	REG SCH HHHS: MATH CONTRACTUAL	3,600.00	0.00	3,600.00	0.00
A 2110.400-01-MUS	REG SCH HHHS MUSIC:CONTRACTUAL EXPENDITURE	15,403.00	-535.00	14,868.00	14,364.54
A 2110.400-01-PE	REG SCH HHHS PHYS ED:CONTRACTUAL EXPENDITURE	2,600.00	-1,447.00	1,153.00	0.00
A 2110.400-01-PLTW	CONTRACTUAL- PROJECT LEAD THE WAY	20,000.00	-6,305.81	13,694.19	6,336.50
A 2110.400-01-SCI	REG SCH HHHS SCIENCE:CONTRACTUAL EXPENDITURE	7,955.00	0.00	7,955.00	199.00
A 2110.400-01-TCON	HHHS TEACHER CONF FEES:CONTRACTUAL EXPENDITURE	1,000.00	0.00	1,000.00	715.61
A 2110.400-02-GEN	REG SCH BMMS GEN PROG:CONTRACTUAL EXPENDITURE	7,500.00	4,350.00	11,850.00	6,753.00
A 2110.400-02-LEAS E	CONTRACTUAL COPIER LEASES BMMS	23,925.00	-22,548.52	1,376.48	1,376.48
A 2110.400-02-MUS	REG SCH BMMS MUSIC:CONTRACTUAL EXPENDITURE	5,389.00	-1,967.00	3,422.00	2,917.00
A 2110.400-02-PE	REG SCH BMMS PHYS ED:CONTRACTUAL EXPENDITURE	8,348.00	-1,319.00	7,029.00	7,028.25
A 2110.400-02-TCON	BMMS TEACH CONF FEES:CONTRACTUAL EXPENDITURE	1,500.00	0.00	1,500.00	1,200.00
A 2110.400-02-TECH	REG SCH BMMS TECH:CONTRACTUAL EXPENDITURE	950.00	0.00	950.00	950.00
A 2110.400-04-GEN	REG SCH BV GEN PROG:CONTRACTUAL EXPENDITURE	1,220.00	0.00	1,220.00	75.00
A 2110.400-04-LEAS E	CONTRACTUAL COPIER LEASES BV	10,000.00	-8,623.52	1,376.48	1,376.48
A 2110.400-04-MUS	REG SCH BV MUSIC:CONTRACTUAL EXPENDITURE	198.00	-42.00	156.00	156.00
A 2110.400-06-GEN	REG SCH FGL GEN PROG:CONTRACTUAL EXPENDITURE	5,000.00	0.00	5,000.00	0.00

A 2110.400-06-LEAS E	CONTRACTUAL COPIER LEASES FGL	9,750.00	-8,373.52	1,376.48	1,376.48
A 2110.400-06-MUS	REG SCH FGL MUSIC:CONTRACTUAL EXPENDITURE	594.00	0.00	594.00	185.00
Account	Description	Budget	Adjustments	Adj. Budget	Expensed
A 2110.400-06-TCON	FGL TEACH CONF FEES:CONTRACTUAL EXPENDITURE	200.00	0.00	200.00	0.00
A 2110.400-07-GEN	REG SCH FW GENERAL:CONTRACTUAL EXPENDITURE	7,000.00	0.00	7,000.00	551.69
A 2110.400-07-LEAS E	CONTRACTUAL COPIER LEASES FURANCE WOODS	4,750.00	-3,373.52	1,376.48	1,376.48
A 2110.400-07-MUS	REG SCH FW MUSIC:CONTRACTUAL EXPENDITURE	198.00	-198.00	0.00	0.00
A 2110.400-09	REG SCH DW:CONTRACTUAL EXPENDITURE	14,000.00	92,739.00	106,739.00	0.00
A 2110.400-09-LEGL	DIST WIDE LEGAL FEES	110,000.00	314,000.00	424,000.00	264,217.60
A 2110.400-09-MUS	REG SCH MUSIC RENTAL DW:CONTRACTUAL EXPENDITURE	20,000.00	-5,000.00	15,000.00	15,000.00
A 2110.400-09-UPK	UPK DW CONTRACTUAL EXPENITURE	680,400.00	-588,615.43	91,784.57	37,287.40
A 2110.450-01-ACAD	REG SCH HHHS ACAD: MATERIALS & SUPPLIES	2,500.00	300.00	2,800.00	2,566.85
A 2110.450-01-ART	REG SCH HHHS ART:MATERIALS AND SUPPLIES	10,150.00	-2,097.00	8,053.00	7,907.15
A 2110.450-01-ELA	REG SCH HHHS LANG ARTS:MATERIALS AND SUPPLIES	6,000.00	10.00	6,010.00	5,764.04
A 2110.450-01-GEN	REG SCH GEN PROG HHHS:MATERIALS AND SUPPLIES	23,550.00	3,479.95	27,029.95	18,145.63
A 2110.450-01-GRAD	HHHS GRADUATION:MATERIALS AND SUPPLIES	8,200.00	900.00	9,100.00	8,378.00
A 2110.450-01-LOTE	REG SCH HHHS FOR LANG:MATERIALS AND SUPPLIES	3,225.00	0.00	3,225.00	125.50
A 2110.450-01-MATH	REG SCH HHHS MATH:MATERIALS AND SUPPLIES	10,000.00	475.00	10,475.00	10,455.60
A 2110.450-01-MUS	REG SCH HHHS MUSIC:MATERIALS AND SUPPLIES	5,324.00	233.00	5,557.00	5,353.93
A 2110.450-01-PE	REG SCH HHHS PHYS ED:MATERIALS AND SUPPLIES	2,000.00	1,447.00	3,447.00	3,153.82
A 2110.450-01-PLTW	MAT. & SUPP.- PROJECT LEAD THE WAY	15,690.00	41.99	15,731.99	15,707.71
A 2110.450-01-SCI	REG SCH HHHS SCIENCE:MATERIALS AND SUPPLIES	8,422.00	0.00	8,422.00	7,798.46
A 2110.450-01-TECH	REG SCH HHHS TECH:MATERIALS AND SUPPLIES	200.00	-10.00	190.00	0.00
A 2110.450-02-ART	REG SCH BMMS ART:MATERIALS AND SUPPLIES	5,000.00	0.00	5,000.00	4,780.78
A 2110.450-02-ELA	REG SCH BMMS LANG ARTS:MATERIALS AND SUPPLIES	4,140.00	0.00	4,140.00	1,009.66
A 2110.450-02-GEN	REG SCH BMMS GEN PROG:MATERIALS AND SUPPLIES	18,855.00	1,300.01	20,155.01	19,753.06
A 2110.450-02-HC	REG SCH BMMS HOME EC:MATERIALS AND SUPPLIES	3,500.00	0.00	3,500.00	1,604.96
A 2110.450-02-LOTE	REG SCH BMMS FOR LANG:MATERIALS AND SUPPLIES	300.00	0.00	300.00	0.00
A 2110.450-02-MATH	REG SCH BMMS MATH:MATERIALS AND SUPPLIES	8,654.00	-385.00	8,269.00	6,292.75
A 2110.450-02-MUS	REG SCH BMMS MUSIC:MATERIALS AND SUPPLIES	7,500.00	1,986.99	9,486.99	8,242.56
A 2110.450-02-PE	REG SCH BMMS PHYS ED:MATERIALS AND SUPPLIES	1,950.00	1,319.00	3,269.00	2,276.78
A 2110.450-02-SCI	REG SCH BMMS SCIENCE:MATERIALS AND SUPPLIES	9,060.00	-1,000.00	8,060.00	2,668.11
A 2110.450-02-SS	REG SCH BMMS SOC ST:MATERIALS AND SUPPLIES	600.00	0.00	600.00	149.27
A 2110.450-02-TECH	REG SCH BMMS TECH:MATERIALS AND SUPPLIES	2,600.00	0.00	2,600.00	2,286.84
A 2110.450-04-ART	REG SCH BV ART:MATERIALS AND SUPPLIES	1,000.00	2,067.70	3,067.70	3,066.52
A 2110.450-04-GEN	REG SCH BV GEN PROG:MATERIALS AND SUPPLIES	26,518.00	-2,002.00	24,516.00	17,073.42
A 2110.450-04-MUS	REG SCH BV MUSIC:MATERIALS AND SUPPLIES	1,780.00	42.00	1,822.00	1,814.90
A 2110.450-04-PE	REG SCH BV PHYS ED:MATERIALS AND SUPPLIES	551.00	0.00	551.00	465.15
A 2110.450-04-STEM	REG SCH BV STEM PROG:MATERIALS AND SUPPLIES	6,600.00	0.00	6,600.00	0.00
A 2110.450-06-ART	REG SCH FGL ART:MATERIALS AND SUPPLIES	2,700.00	0.00	2,700.00	0.00
A 2110.450-06-GEN	REG SCH FGL GEN PROG:MATERIALS AND SUPPLIES	40,175.00	0.00	40,175.00	36,232.01
A 2110.450-06-MUS	REG SCH FGL MUSIC:MATERIALS AND SUPPLIES	6,048.00	0.00	6,048.00	4,654.81
A 2110.450-06-PE	REG SCH FGL PHYS ED:MATERIALS AND SUPPLIES	2,000.00	0.00	2,000.00	1,896.34
A 2110.450-07-ART	REG SCH FW ART:MATERIALS AND SUPPLIES	1,200.00	0.00	1,200.00	999.86
A 2110.450-07-GEN	REG SCH FW GENERAL:MATERIALS AND SUPPLIES	33,300.00	0.00	33,300.00	13,444.81
A 2110.450-07-MUS	REG SCH FW MUSIC:MATERIALS AND SUPPLIES	2,118.00	198.00	2,316.00	1,687.00
A 2110.450-07-PE	REG SCH FW PHYS ED:MATERIALS AND SUPPLIES	1,200.00	0.00	1,200.00	1,149.63
A 2110.450-09	REG SCH DW:MATERIALS AND SUPPLIES	10,000.00	0.00	10,000.00	0.00
A 2110.450-09-MUS	REG SCH MUSIC DW: MATERIALS & SUPPLIES EXPENDITURE	17,600.00	5,501.00	23,101.00	22,217.72

A 2110.473-09	REG SCH DW:TUITION CHARTER SCHOOLS	0.00	75,962.00	75,962.00	68,488.58
A 2110.480-01-GEN	REG SCH GEN PROG HHHS:TEXTBOOKS	47,698.00	0.00	47,698.00	10,054.77
Account	Description	Budget	Adjustments	Adj. Budget	Expensed
A 2110.480-02-GEN	REG SCH BMMS GEN PROG:TEXTBOOKS	0.00	6,599.00	6,599.00	6,599.00
A 2110.480-04-GEN	REG SCH BV GEN PROG:TEXTBOOKS	116,000.00	373.30	116,373.30	116,373.30
A 2110.480-06-GEN	REG SCH FGL GEN PROG:TEXTBOOKS	116,000.00	-20,572.30	95,427.70	7,385.98
A 2110.480-07-GEN	REG SCH FW GENERAL:TEXTBOOKS	116,000.00	0.00	116,000.00	88,896.77
A 2110.480-09-PARO	DW PAROCHIAL:TEXTBOOKS	60,534.00	-58,250.00	2,284.00	2,277.75
A 2110.481-02-GEN	REG SCH BMMS GEN PROG:WORK BOOKS	6,011.00	65.00	6,076.00	6,076.00
A 2110.481-04-GEN	REG SCH BV GEN PROG:WORK BOOKS	11,500.00	2,002.00	13,502.00	13,500.92
A 2110.481-06-GEN	REG SCH FGL GEN PROG:WORK BOOKS	30,400.00	0.00	30,400.00	29,151.88
A 2110.481-07-GEN	REG SCH FW GENERAL:WORK BOOKS	15,000.00	0.00	15,000.00	10,848.48
A 2110.490-01-GEN	REG SCH GEN PROG HHHS:SERVICES FROM BOCES	0.00	950.00	950.00	950.00
A 2110.490-01-RTED	HS ARTS IN EDUCATION	36,516.00	-12,000.00	24,516.00	24,016.73
A 2110.490-02-RTED	ARTS IN ED BMMS:SERVICES FROM BOCES	27,234.00	-15,356.19	11,877.81	11,814.76
A 2110.490-04-RTED	ARTS IN ED BV:SERVICES FROM BOCES	20,500.00	-9,700.00	10,800.00	10,634.30
A 2110.490-06-RTED	ARTS IN ED FGL:SERVICES FROM BOCES	16,000.00	46,656.19	62,656.19	62,656.19
A 2110.490-07-RTED	ARTS IN ED FW:SERVICES FROM BOCES	17,800.00	-9,600.00	8,200.00	8,046.33
A 2110.490-09	REG SCH DW:SERVICES FROM BOCES	80,000.00	227,942.46	307,942.46	283,863.79
2110	TEACHING-REGULAR SCHOOL *	25,457,693.00	444,952.41	25,902,645.41	25,168,674.09
21	**	25,457,693.00	444,952.41	25,902,645.41	25,168,674.09
A 2250.150-01-REL	RELATED SERVICES HHHS:INSTRUCTIONAL SALARIES	664,595.00	-139,601.75	524,993.25	524,993.25
A 2250.150-01-RR	RESOURCE RM HHHS:INSTRUCTIONAL SALARIES	675,280.00	-3,769.00	671,511.00	671,511.00
A 2250.150-01-SELF	SPECIAL ED HHHS	766,883.00	-43,113.00	723,770.00	723,770.00
A 2250.150-02-REL	RELATED SERVICES BMMS:INSTRUCTIONAL SALARIES	654,258.00	4,089.15	658,347.15	651,791.25
A 2250.150-02-RR	RESOURCE RM BMMS:INSTRUCTIONAL SALARIES	638,485.00	11,595.42	650,080.42	650,080.42
A 2250.150-02-SELF	SPECIAL ED BMMS	868,381.00	260,731.13	1,129,112.13	1,129,112.13
A 2250.150-04-REL	RELATED SERV BV ELEM:INSTRUCTIONAL SALARIES	322,380.00	-24,383.46	297,996.54	297,996.54
A 2250.150-04-SELF	SPECIAL ED BV ELEMENTARY	394,107.00	151,201.00	545,308.00	545,308.00
A 2250.150-06-REL	RELATED SERV FGL ELEM:INSTRUCTIONAL SALARIES	569,334.00	-222,351.48	346,982.52	346,982.52
A 2250.150-06-RR	RESOURCE RM FGL ELEM:INSTRUCTIONAL SALARIES	95,774.00	61,011.00	156,785.00	156,785.00
A 2250.150-06-SELF	SPECIAL ED FGL ELEMENTARY	581,536.00	240,743.50	822,279.50	822,279.50
A 2250.150-07-REL	RELATED SERV FWS ELEM:INSTRUCTIONAL SALARIES	411,273.00	297,991.90	709,264.90	709,264.90
A 2250.150-07-RR	RESOURCE RM FWS ELEM:INSTRUCTIONAL SALARIES	0.00	95,775.00	95,775.00	95,775.00
A 2250.150-07-SELF	SPECIAL ED FWS ELEMENTARY	593,215.00	-64,404.00	528,811.00	528,811.00
A 2250.150-09	PHC DW:INSTRUCTIONAL SALARIES	523,136.00	19,564.57	542,700.57	542,700.57
A 2250.151-01-SELF	XTRA PAY	13,000.00	1,825.27	14,825.27	14,825.27
A 2250.151-02-SELF	XTRA PAY	13,000.00	15,836.31	28,836.31	28,836.31
A 2250.151-04-SELF	EXTRA PAY	13,000.00	-6,277.57	6,722.43	6,722.43
A 2250.151-06-SELF	EXTRA PAY	13,000.00	-4,226.97	8,773.03	8,773.03
A 2250.151-07-SELF	XTRA PAY	13,000.00	-1,432.59	11,567.41	11,567.41
A 2250.156-01	SPECIAL ED TEACHING ASSISTANTS - HS	191,247.00	4,781.15	196,028.15	196,028.15
A 2250.156-02	SALARIES SPED TCH ASST MS	262,318.00	-76,408.08	185,909.92	185,909.92
A 2250.156-04	SALARIES SPED TCH ASST BV	220,361.00	-94,050.67	126,310.33	126,310.33
A 2250.156-06	SALARIES SPED TCH ASST FGL	365,345.00	-9,833.00	355,512.00	355,512.00
A 2250.156-07	SALARIES SPED TCH ASST FWS	202,125.00	99,234.48	301,359.48	301,359.48
A 2250.160-01-SELF	SELF CONTAINED HHHS:NON INSTRUCTONAL SALARIES	169,381.00	45,037.64	214,418.64	214,418.64
A 2250.160-02-SELF	SELF CONTAINED BMMS:NON INSTRUCTONAL SALARIES	115,907.00	65,707.03	181,614.03	151,914.03
A 2250.160-04-SELF	SELF CONT.BV NON INSTRUCT.SALARIES	31,063.00	-31,063.00	0.00	0.00

A 2250.160-06-SELF	SELF CONT. FGL NON INSTRUCT.SALARIES	120,814.00	51,557.32	172,371.32	170,542.75
A 2250.160-07-SELF	SELF CONT.FWS NON INSTRUCT.SALARIES	175,572.00	-61,294.10	114,277.90	114,277.90
Account	Description	Budget	Adjustments	Adj. Budget	Expensed
A 2250.160-09	PHC DW:NON INSTRUCTIONAL SALARIES	159,395.00	-44,164.15	115,230.85	92,652.72
A 2250.161-01-RR	RESOURCE ROOM OT HS	0.00	7,305.00	7,305.00	7,305.00
A 2250.161-09	NON INSTRUCTIONAL DW OT	15,000.00	-15,000.00	0.00	0.00
A 2250.200-09	PHC DW:EQUIPMENT	24,000.00	0.00	24,000.00	0.00
A 2250.400-09	PHC DW:CONTRACTUAL EXPENDITURE	90,900.00	-711.28	90,188.72	80,460.26
A 2250.400-09-HOSP	HOSPITAL TUTORING	100,000.00	-87,000.00	13,000.00	12,435.36
A 2250.400-09-LEAS	CONTRACTUAL COPIER LEASE CSE	0.00	711.28	711.28	711.28
A 2250.400-09-REL	RELATED SERVICES PHC:CONTRACTUAL EXPENDITURE	332,500.00	-316,000.00	16,500.00	12,137.99
A 2250.450-09	PHC DW:MATERIALS AND SUPPLIES	95,000.00	1,298.51	96,298.51	75,460.74
A 2250.471-09	PHC DW:TUITION OTHER PUBLIC SCHL	326,794.00	-237,000.00	89,794.00	85,221.00
A 2250.472-09	PHC DW:TUITION OTHER PRVT SCHOOL	1,128,520.00	636,444.00	1,764,964.00	1,704,362.26
A 2250.490-09	PHC DW:SERVICES FROM BOCES	1,591,363.00	-150,963.46	1,440,399.54	1,440,264.74
A 2250.490-09-REL	RELATED SERVICES PHC:SERVICES FROM BOCES	825,640.00	-527,452.68	298,187.32	297,866.94
2250	PROGRAMS-STUDENTS W/ DISABIL *	14,366,882.00	-88,059.58	14,278,822.42	14,093,037.02
A 2280.490-01	OCC ED:SERVICES FROM BOCES	1,004,748.00	0.00	1,004,748.00	1,004,748.00
2280	OCCUPATIONAL EDUCATION *	1,004,748.00	0.00	1,004,748.00	1,004,748.00
22	**	15,371,630.00	-88,059.58	15,283,570.42	15,097,785.02
A 2330.132-10	SUMMER SCHOOL:SUMMER SCHOOL SALARIES	57,000.00	-35,996.00	21,004.00	21,004.00
A 2330.162-10	SUMMER SCHOOL:NON-INSTRUCTIONAL SUMMER	3,000.00	5,672.66	8,672.66	8,672.66
2330	TEACHING-SPECIAL SCHOOLS *	60,000.00	-30,323.34	29,676.66	29,676.66
23	**	60,000.00	-30,323.34	29,676.66	29,676.66
A 2610.150-01	SCH LIB HHHS:INSTRUCTIONAL SALARIES	130,851.00	9,960.50	140,811.50	140,811.50
A 2610.150-02	SCH LIB BMMS:INSTRUCTIONAL SALARIES	156,932.00	-147.00	156,785.00	156,785.00
A 2610.150-04	SCH LIB BV:INSTRUCTIONAL SALARIES	29,005.00	-29,000.00	5.00	0.00
A 2610.150-06	SCH LIB FGL:INSTRUCTIONAL SALARIES	29,005.00	-29,000.00	5.00	0.00
A 2610.150-07	SCH LIB FW:INSTRUCTIONAL SALARIES	28,152.00	-28,000.00	152.00	0.00
A 2610.400-01	SCH LIB HS: CONTRACTUAL	23,000.00	0.00	23,000.00	4,258.71
A 2610.400-02	SCH LIB BMMS: CONTRACTUAL	5,815.00	-577.48	5,237.52	4,671.20
A 2610.400-04	SCH LIB BV: CONTRACTUAL	4,700.00	0.00	4,700.00	0.00
A 2610.400-06	SCH LIB FGL: CONTRACTUAL	4,548.00	0.00	4,548.00	0.00
A 2610.450-01-AV	REG SCHL LIB & AUD VIS HS:MATERIALS AND SUPPLIES	398.00	0.00	398.00	239.96
A 2610.450-02-AV	REG SCH LIB & AUD VIS BMM:MATERIALS AND SUPPLIES	800.00	-300.00	500.00	497.02
A 2610.450-04-AV	REG SCHL LIB & AUD VIS BV:MATERIALS AND SUPPLIES	500.00	0.00	500.00	0.00
A 2610.450-06-AV	SCH LIB FGL AUD VIS:MATERIALS AND SUPPLIES	847.00	0.00	847.00	0.00
A 2610.460-01	SCH LIB HHHS:LOAN PROGRAM	4,456.00	0.00	4,456.00	4,436.43
A 2610.460-02	SCH LIB BMMS:LOAN PROGRAM	3,150.00	877.48	4,027.48	3,958.47
A 2610.460-04	SCH LIB BV:LOAN PROGRAM	10,000.00	0.00	10,000.00	8,021.53
A 2610.460-06	SCH LIB FGL:LOAN PROGRAM	7,000.00	0.00	7,000.00	4,369.19
A 2610.460-07	SCH LIB FW:LOAN PROGRAM	1,563.00	0.00	1,563.00	0.00
A 2610.490-09	SCH LIB DIST WIDE:SERVICES FROM BOCES	46,000.00	17,000.00	63,000.00	62,424.15
2610	SCHOOL LIBRARY & AUDIOVISUAL *	486,722.00	-59,186.50	427,535.50	390,473.16
A 2630.150-02	COMP ASST BMMS:INSTRUCTIONAL SALARIES	145,156.00	-37,633.00	107,523.00	107,523.00
A 2630.150-09	COMP ASST DIST WIDE:INSTRUCTIONAL SALARIES	198,655.00	10,041.90	208,696.90	208,696.90
A 2630.162-09	COMP ASST DIST WIDE:NON-INSTRUCTIONAL SUMMER	22,000.00	-22,000.00	0.00	0.00
A 2630.220-09	COMP ASST DIST WIDE:COMPUTER HARDWARE	50,000.00	6,393.00	56,393.00	9,603.00
A 2630.400-09	COMP ASST DIST WIDE:CONTRACTUAL EXPENDITURE	1,162,030.00	-69,563.00	1,092,467.00	753,136.73

A 2630.400-10	COMP LEASE DW-CONTRACTUAL EXPENDITURES	470,872.00	-467,141.13	3,730.87	0.01
A 2630.450-09-COOR	COMPUTER COOR EQUIP:MATERIALS AND SUPPLIES	25,000.00	2,209.80	27,209.80	15,439.51
Account	Description	Budget	Adjustments	Adj. Budget	Expensed
A 2630.461-09-COOR	COMPUTER COOR EQUIP:ST AID COMPUTER SOFTWARE	83,018.00	-5,601.00	77,417.00	14,466.00
A 2630.490-09	COMP ASST DIST WIDE:SERVICES FROM BOCES	922,133.00	196,999.03	1,119,132.03	1,110,906.78
A 2630.490-09-.IPA	COMPUTER LEASE THROUGH SWB BOCES	156,477.00	2,544.81	159,021.81	100,883.20
2630	COMPUTER ASSISTED INSTRUCTION *	3,235,341.00	-383,749.59	2,851,591.41	2,320,655.13
26	**	3,722,063.00	-442,936.09	3,279,126.91	2,711,128.29
A 2805.400-09	REG SCH ATT DW:SERVICES CONTRACTUAL	50,000.00	0.00	50,000.00	0.00
2805	ATTENDANCE-REGULAR SCHOOL *	50,000.00	0.00	50,000.00	0.00
A 2810.150-01	REG SCH GUID HHHS:INSTRUCTIONAL SALARIES	521,730.00	-3,009.00	518,721.00	518,721.00
A 2810.150-02	GUIDANCE BMMS:INSTRUCTIONAL SALARIES	424,710.00	10,853.00	435,563.00	435,563.00
A 2810.150-04	REG SCH GUID BV :INSTRUCTIONAL SALARIES	0.00	0.00	0.00	0.00
A 2810.150-06	REG SCH GUID FGL INSTRUCTIONAL SALARIES	0.00	136,503.00	136,503.00	136,503.00
A 2810.150-07	REG SCH GUID FWS INSTRUCTIONAL SALARIES	132,669.00	-132,669.00	0.00	0.00
A 2810.150-09	DIRECTOR OF GUIDANCE	119,251.00	33,749.00	153,000.00	153,000.00
A 2810.151-01	INSTRUCTIONAL OT	57,095.00	-6,208.38	50,886.62	50,886.62
A 2810.151-02	SUMMER GUIDANCE/POOL DAYS BMMS	43,649.00	-3,468.72	40,180.28	40,180.28
A 2810.151-06	SUMMER GUID.POOL DAYS - FGL	0.00	3,627.96	3,627.96	3,627.96
A 2810.160-01	REG SCH GUID HHHS:NON INSTRUCTONAL SALARIES	168,677.00	-45,080.73	123,596.27	123,596.27
A 2810.160-02	GUIDANCE BMMS:NON INSTRUCTONAL SALARIES	53,020.00	3,131.36	56,151.36	56,151.36
A 2810.200-01	REG SCH GUID HHHS:EQUIPMENT	2,300.00	0.00	2,300.00	0.00
A 2810.400-01	REG SCH GUID HHHS:CONTRACTUAL EXPENDITURE	50,897.00	40,525.00	91,422.00	91,420.88
A 2810.400-02	GUIDANCE BMMS:CONTRACTUAL EXPENDITURE	51,551.00	0.00	51,551.00	50,135.00
A 2810.400-09	REG SCH GUID ELEM :CONTRACTUAL EXPENDITURE	1,655.00	0.00	1,655.00	0.00
A 2810.450-01	REG SCH GUID HHHS:MATERIALS AND SUPPLIES	12,450.00	0.00	12,450.00	11,264.80
A 2810.450-02	GUIDANCE BMMS:MATERIALS AND SUPPLIES	650.00	0.00	650.00	361.81
A 2810.490-01	REG SCH GUID HHHS:SERVICES FROM BOCES	22,324.00	-17,562.89	4,761.11	1,515.00
2810	GUIDANCE-REGULAR SCHOOL *	1,662,628.00	20,390.60	1,683,018.60	1,672,926.98
A 2815.160-01	HEALTH SERVICES HS:NON INSTRUCTONAL SALARIES	225,899.00	-136,503.00	89,396.00	89,069.00
A 2815.160-02	HEALTH SERVICE BMMS:NON INSTRUCTONAL SALARIES	102,738.00	5.00	102,743.00	102,743.00
A 2815.160-04	HEALTH SERVICES BV:NON INSTRUCTONAL SALARIES	100,474.00	-10,905.00	89,569.00	89,569.00
A 2815.160-06	HEALTH SERVICES FGL:NON INSTRUCTONAL SALARIES	96,474.00	-1,999.00	94,475.00	94,475.00
A 2815.160-07	HEALTH SERVICES FWDS:NON INSTRUCTONAL SALARIES	89,569.00	10,906.00	100,475.00	100,475.00
A 2815.160-09	HEALTH SERVICES DIST WIDE:NON INSTRUCTONAL SALARIES	0.00	40,216.03	40,216.03	40,167.70
A 2815.161-02	XTRA PAY	0.00	527.17	527.17	527.17
A 2815.400-09	HEALTH SERVICES DIST WIDE:CONTRACTUAL EXPENDITURE	32,897.00	0.00	32,897.00	30,052.06
A 2815.400-09-PARO	HEALTH SERV PAROCHIAL:CONTRACTUAL EXPENDITURE	30,000.00	142,600.00	172,600.00	56,124.11
A 2815.450-01	HEALTH SERVICES HS:MATERIALS AND SUPPLIES	900.00	0.00	900.00	847.34
A 2815.450-02	HEALTH SERVICE BMMS:MATERIALS AND SUPPLIES	1,400.00	199.98	1,599.98	1,599.98
A 2815.450-04	HEALTH SERVICES BV:MATERIALS AND SUPPLIES	1,195.00	0.00	1,195.00	1,195.00
A 2815.450-06	HEALTH SERVICES FGL:MATERIALS AND SUPPLIES	1,500.00	0.00	1,500.00	1,130.00
A 2815.450-07	HEALTH SERVICES FWDS:MATERIALS AND SUPPLIES	1,100.00	-120.00	980.00	972.99
2815	HEALTH SERVICES-REGULAR SCHOOL *	684,146.00	44,927.18	729,073.18	608,947.35
A 2850.150-01	CO-CURRRICULAR HHHS:INSTRUCTIONAL SALARIES	147,392.00	77,070.04	224,462.04	224,462.04
A 2850.150-02	CO-CURRICULAR BMMS:INSTRUCTIONAL SALARIES	73,288.00	10,848.04	84,136.04	84,136.04
A 2850.150-04	CO-CURRICULAR BV:INSTRUCTIONAL SALARIES	2,030.00	-2,030.00	0.00	0.00
A 2850.150-06	CO-CURRICULAR FGL:INSTRUCTIONAL SALARIES	1,949.00	193.50	2,142.50	2,142.50
A 2850.151-06	COOCURRICULAR FGL INSTRUCTIONAL	0.00	11,245.00	11,245.00	11,245.00

A 2850.151-07	XTRA PAY	0.00	120.00	120.00	120.00
A 2850.152-01	CO-CURRRICULAR HHHS:INSTRUCTION CHAPERONES	0.00	5,190.00	5,190.00	5,190.00
Account	Description	Budget	Adjustments	Adj. Budget	Expensed
A 2850.152-02	CO-CURRICULAR BMMS:INSTRUCTION CHAPERONES	0.00	4,470.00	4,470.00	4,470.00
A 2850.166-01	CO-CURRRICULAR HHHS:NON-INSTRUCT CHAPERONES	30,267.00	-24,177.00	6,090.00	6,090.00
A 2850.166-02	CO-CURRICULAR BMMS:NON-INSTRUCT CHAPERONES	5,000.00	2,267.50	7,267.50	7,267.50
A 2850.166-04	CO CURRICULAR BV NON-INSTRUT CHAP	0.00	292.50	292.50	292.50
A 2850.166-06	CO-CURRICULAR FGL NON-INTRUCT CHAP	0.00	1,785.00	1,785.00	1,785.00
A 2850.166-07	CO-CURRICULAR FWS NON-INSTRUCT CHAP	0.00	1,050.00	1,050.00	1,050.00
A 2850.400-01	CO-CURRRICULAR HHHS:CONTRACTUAL EXPENDITURE	11,000.00	-3,275.00	7,725.00	2,000.00
A 2850.450-02	CO-CURRICULAR BMMS:MATERIALS AND SUPPLIES	7,785.00	0.00	7,785.00	4,601.13
2850	CO-CURRICULAR ACTIV-REG SCHL *	278,711.00	85,049.58	363,760.58	354,851.71
A 2855.150-01	INTERSCHOLASTIC HS:INSTRUCTIONAL SALARIES	562,604.00	-28,007.00	534,597.00	534,597.00
A 2855.151-01	INSTRUCTIONAL OT	15,384.00	-13,313.26	2,070.74	1,948.00
A 2855.152-01	INTERSCHOLASTIC HS CHAPS	0.00	36,381.59	36,381.59	36,381.59
A 2855.152-02	INTERSCHOLASTIC BMMS CHAPS	0.00	1,503.97	1,503.97	1,503.97
A 2855.160-01	ATHLETIC HS: NON-INSTRUCTIONAL	81,478.00	1,258.36	82,736.36	82,736.36
A 2855.161-01	OT ATHLETIC SECRETARY	2,000.00	426.93	2,426.93	2,426.93
A 2855.166-01	INTERSCHOLASTIC HS:NON-INSTRUCT CHAPERONES	72,745.00	-15,900.46	56,844.54	56,844.54
A 2855.166-02	INTERSCHOLASTIC BMMS:NON-INSTRUCT CHAPERONES	0.00	667.50	667.50	667.50
A 2855.200-01	INTERSCHOLASTIC HS:EQUIPMENT	10,000.00	0.00	10,000.00	6,885.00
A 2855.400-01	INTERSCHOLASTIC HS:CONTRACTUAL EXPENDITURE	65,586.00	13,310.66	78,896.66	77,105.03
A 2855.450-01	INTERSCHOLASTIC HS:MATERIALS AND SUPPLIES	61,245.00	25,581.28	86,826.28	57,334.88
A 2855.490-01	INTERSCHOLASTIC HS:SERVICES FROM BOCES	167,768.00	-15,610.40	152,157.60	144,411.23
2855	INTERSCHOL ATHLETICS-REG SCHL *	1,038,810.00	6,299.17	1,045,109.17	1,002,842.03
28	**	3,714,295.00	156,666.53	3,870,961.53	3,639,568.07
2	***	51,194,052.00	3,604.09	51,197,656.09	49,423,043.99
A 5510.160-10	DISTRICT TRANSPORTATION:NON INSTRUCTONAL SALARIES	1,732,225.00	-273,813.10	1,458,411.90	1,458,411.90
A 5510.161-10	DISTRICT TRANSPORTATION:NON-INST SAL TRANSPORT PH	6,000.00	24,905.33	30,905.33	30,905.33
A 5510.162-10	DISTRICT TRANSP:NON-INSTRUCTION CHAUFF	708,131.00	-182,682.72	525,448.28	525,448.28
A 5510.163-10	DISTRICT TRANSPORTATION:CHAUF HANDI	727,608.00	-112,359.43	615,248.57	615,248.57
A 5510.164-10	DISTRICT TRANSPORTATION:NON-INSTRUCTION OVERTIME	195,330.00	-99,163.87	96,166.13	96,166.13
A 5510.165-10	DIST. TRANSP. FIELD TRIPS	27,000.00	-27,000.00	0.00	0.00
A 5510.168-10	DIST. TRANSP. SPORTS	106,000.00	-6,328.46	99,671.54	99,671.54
A 5510.200-10	DISTRICT TRANSPORTATION:EQUIPMENT	20,000.00	-10,000.00	10,000.00	0.00
A 5510.400-10	DISTRICT TRANSPORTATION:CONTRACTUAL EXPENDITURE	50,000.00	115,349.29	165,349.29	160,869.62
A 5510.400-10-LEAS	LEASE COPIER TRANSP	0.00	711.28	711.28	711.28
A 5510.435-10	DISTRICT TRANSPORTATION:AUTO LIABILITY	191,211.00	0.00	191,211.00	183,862.52
A 5510.436-10	DISTRICT TRANSPORTATION:UMBRELLA EXCESS LIABILITY	31,226.00	1,820.80	33,046.80	33,046.80
A 5510.450-10	DISTRICT TRANSPORTATION:MATERIALS AND SUPPLIES	80,000.00	-24,000.00	56,000.00	40,697.01
A 5510.456-10	DISTRICT TRANSPORTATION:GAS & DIESEL FUEL	250,000.00	-101,000.00	149,000.00	148,537.62
A 5510.457-10	DISTRICT TRANSPORTATION:LUBRICATION,OIL	16,000.00	-4,000.00	12,000.00	2,015.35
A 5510.458-10	DISTRICT TRANSPORTATION:TIRE, CHAINS	35,000.00	-11,557.81	23,442.19	13,904.22
5510	*	4,175,731.00	-709,118.69	3,466,612.31	3,409,496.17
A 5530.200-10	BUS GARAGE:EQUIPMENT	28,000.00	-11,000.00	17,000.00	0.00
A 5530.400-10	BUS GARAGE:CONTRACTUAL EXPENDITURE	15,000.00	66,000.00	81,000.00	44,144.75
A 5530.424-10	BUS GARAGE:UTILITIES OIL	12,880.00	0.00	12,880.00	12,305.55
A 5530.426-10	BUS GARAGE:UTILITIES WATER	1,500.00	0.00	1,500.00	67.08
A 5530.427-10	BUS GARAGE:UTILITIES ELECTRICITY	29,373.00	0.00	29,373.00	29,373.00

A 5530.433-10	BUS GARAGE:PROP & GEN LIAB/FIRE INS	3,479.00	0.00	3,479.00	3,304.68
A 5530.450-10	BUS GARAGE:MATERIALS AND SUPPLIES	130,000.00	-9,000.00	121,000.00	108,311.83
Account	Description	Budget	Adjustments	Adj. Budget	Expensed
5530	GARAGE BUILDING *	220,232.00	46,000.00	266,232.00	197,506.89
55	**	4,395,963.00	-663,118.69	3,732,844.31	3,607,003.06
5	***	4,395,963.00	-663,118.69	3,732,844.31	3,607,003.06
A 9010.800-10	EMPLOYEE RETIREMENT:EMPLOYEE BENEFITS	1,579,847.00	0.00	1,579,847.00	1,523,915.42
9010	STATE RETIREMENT *	1,579,847.00	0.00	1,579,847.00	1,523,915.42
A 9020.800-10	TEACHER RETIREMENT:EMPLOYEE BENEFITS	3,905,997.00	-115,000.00	3,790,997.00	3,571,235.17
9020	TEACHERS' RETIREMENT *	3,905,997.00	-115,000.00	3,790,997.00	3,571,235.17
A 9030.800-10	SOCIAL SECURITY:EMPLOYEE BENEFITS	3,822,435.00	-164,500.00	3,657,935.00	3,641,739.29
9030	SOCIAL SECURITY *	3,822,435.00	-164,500.00	3,657,935.00	3,641,739.29
A 9040.800-10	WORKERS COMPENSATION:EMPLOYEE BENEFITS	283,336.00	15,413.00	298,749.00	288,739.00
9040	WORKERS' COMPENSATION *	283,336.00	15,413.00	298,749.00	288,739.00
A 9045.800-10	LIFE INSURANCE:EMPLOYEE BENEFITS	64,800.00	2,000.00	66,800.00	66,553.04
9045	LIFE INSURANCE *	64,800.00	2,000.00	66,800.00	66,553.04
A 9050.800-10	UNEMPLOYMENT BENEFIT REIMBURSEMENT	40,000.00	0.00	40,000.00	38,000.00
9050	UNEMPLOYMENT INSURANCE *	40,000.00	0.00	40,000.00	38,000.00
A 9060.800-08	MEDICARE REIMBURSEMENTS	0.00	769,175.30	769,175.30	769,060.90
A 9060.800-09	HEALTH INS. RETIREES HEALTH BENEFITS	0.00	6,913,595.00	6,913,595.00	6,118,833.00
A 9060.800-10	HEALTH INSURANCE: ACTIVE EMPLOYEE BENEFITS	14,777,876.00	-7,981,580.30	6,796,295.70	6,642,289.28
9060	HOSPITAL, MEDICAL & DENTAL INS *	14,777,876.00	-298,810.00	14,479,066.00	13,530,183.18
A 9089.490-10	UNDISTRIBUTED - OTHER:SERVICES FROM	11,375.00	0.25	11,375.25	11,375.25
A 9089.800-10	UNDISTRIBUTED - OTHER:EMPLOYEE BENEFITS	508,915.00	145,500.00	654,415.00	650,497.88
A 9089.801-10	UNDISTRIBUTED - OTHER: FLEX BENEFIT	2,000.00	0.00	2,000.00	0.00
A 9089.803-10	UNDISTRIBUTED-OTHER EMP.BENE-CLASSIFIE	621,390.00	-260,447.33	360,942.67	328,474.90
9089	OTHER *	1,143,680.00	-114,947.08	1,028,732.92	990,348.03
90	**	25,617,971.00	-675,844.08	24,942,126.92	23,650,713.13
A 9711.600-10	SCHOOL CONSTRUC:PRINCIPAL ON INDEBTEDNESS	0.00	1,130,000.00	1,130,000.00	1,130,000.00
A 9711.700-10	SCHOOL CONSTRUC:INTEREST ON INDEBTEDNESS	0.00	1,216,931.27	1,216,931.27	1,216,931.27
9711	SCHOOL CONSTRUCTION *	0.00	2,346,931.27	2,346,931.27	2,346,931.27
A 9732.600-10	BUS BAN :PRINCIPAL ON INDEBTEDNESS	0.00	310,000.00	310,000.00	310,000.00
A 9732.700-10	BAN - BUSES:INTEREST ON INDEBTEDNESS	63,600.00	1,200.00	64,800.00	64,800.00
9732	BAN BUSES *	63,600.00	311,200.00	374,800.00	374,800.00
A 9785.600-10	COMPUTER LEASES :JPMORGAN CHASE PRINCIPAL	0.00	436,847.66	436,847.66	436,847.66
A 9785.700-10	COMPUTER LEASES :JPMORGAN CHASE INTEREST	0.00	30,293.47	30,293.47	30,293.47
9785	INSTALLMENT COPIERS *	0.00	467,141.13	467,141.13	467,141.13
A 9789.600	PERFORMANCE CONTRACT - PRINCIPLE	0.00	209,185.91	209,185.91	209,185.91
A 9789.700	PERFORMANCE CONTRACT - INTEREST	0.00	12,400.48	12,400.48	12,400.48
9789	NYSTRS SERIAL BOND *	0.00	221,586.39	221,586.39	221,586.39
97	**	63,600.00	3,346,858.79	3,410,458.79	3,410,458.79
A 9901.950-10	TRANSFER TO OTHER FUNDS:TRANSFER TO	85,000.00	32,485.44	117,485.44	117,485.44
A 9901.960-10	TRANSFER TO OTHER FUNDS:TRANSFER TO	2,568,318.00	-2,568,317.66	0.34	-0.01
9901	TRANSFER TO SPECIAL AID *	2,653,318.00	-2,535,832.22	117,485.78	117,485.43
A 9950.990-10	TRANSFER CAP FUND (BANS):TRANSFER TO CAP FUNDS BAN	350,000.00	-311,400.00	38,600.00	0.00
9950	TRANSFER TO CAPITAL *	350,000.00	-311,400.00	38,600.00	0.00
99	**	3,003,318.00	-2,847,232.22	156,085.78	117,485.43
	Grand Totals	93,059,144.00	970,659.15	94,029,803.15	90,092,353.48

BUDGET OVERVIEW - 2/27/26

SUMMARY OF STAFFING FTE (Full Time Equivalents)

BY LOCATION

TOTAL STAFFING IN DISTRICT	2025-26		2026-27		
	Budget	Actual	Variance	Prelim Budget	Variance to PY Budget Variance to PY Actual
Secondary Schools	235.40	229.13	(6.27)	228.53	(6.87)
Elementary Schools	232.10	221.67	(10.43)	223.47	(8.63)
District-wide Staff	66.00	66.00	-	68.00	2.00

	HENDRICK HUDSON HIGH SCHOOL				BLUE MOUNTAIN MIDDLE SCHOOL				TOTAL SECONDARY			
	2025-26		2026-27		2025-26		2026-27		2025-26		2026-27	
	Budget	Actual	Budget	Budget	Budget	Actual	Budget	Budget	Budget	Actual	Budget	Budget
Art	2.80	2.90	2.90	2.90	2.20	2.10	2.10	2.10	5.00	5.00	5.00	5.00
Business	1.00	1.00	1.00	1.00	-	-	-	-	1.00	1.00	1.00	1.00
English	9.00	9.00	9.00	9.00	6.00	6.00	6.00	6.00	15.00	15.00	15.00	15.00
Health	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	3.00	3.00	3.00	3.00
Math	8.00	8.00	8.00	8.00	6.00	6.00	6.00	6.00	14.00	14.00	14.00	14.00
Music	3.00	3.00	3.00	3.00	3.00	3.00	3.00	3.00	6.00	6.00	6.00	6.00
PE	4.00	4.00	4.00	4.00	2.00	2.00	2.00	2.00	6.00	6.00	6.00	6.00
Science	10.00	10.00	10.00	10.00	7.00	7.00	7.00	7.00	17.00	17.00	17.00	17.00
Social Studies	7.00	7.00	7.00	7.00	4.00	4.00	4.00	4.00	11.00	11.00	11.00	11.00
Technology	-	-	-	-	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00
World Language	4.10	5.00	5.00	5.00	3.00	3.00	3.00	3.00	7.10	8.00	8.00	8.00
Reading	-	-	-	-	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00
Per Diem Subs	6.00	5.00	1.00	1.00	1.00	1.00	1.00	1.00	7.00	6.00	2.00	2.00
ENL	2.40	2.00	2.00	2.00	2.00	2.00	2.00	2.00	4.40	4.00	4.00	4.00
Behavioral Specialist	-	0.20	0.20	0.20	-	0.20	0.20	0.20	-	0.40	0.40	0.40
Special Education-Teachers	10.00	10.00	10.00	10.00	15.00	13.00	13.00	13.00	25.00	23.00	23.00	23.00
Special Education-Teaching Asst	5.00	5.00	5.00	5.00	8.00	8.00	8.00	8.00	13.00	13.00	13.00	13.00
Special Education-Teacher Aide	6.00	6.00	6.00	6.00	5.00	5.00	5.00	5.00	11.00	11.00	11.00	11.00
General Education-Teaching Asst	2.00	1.00	1.00	1.00	2.00	-	-	-	4.00	1.00	1.00	1.00
General Education-Teacher Aide	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00
Speech/Language	1.50	1.00	1.00	1.00	1.50	2.00	2.00	2.00	3.00	3.00	3.00	3.00
Principal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00
Assistant Principal	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	3.00	3.00	3.00	3.00
School Counselors	4.00	4.00	4.00	4.00	3.00	3.00	3.00	3.00	7.00	7.00	7.00	7.00
Facilities	12.00	12.00	12.00	12.00	9.00	9.00	10.00	10.00	21.00	21.00	22.00	22.00
Librarian	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00
Occupational Therapist	0.50	0.50	0.50	0.50	0.50	0.50	0.50	0.50	1.00	1.00	1.00	1.00
Nurse	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00
Physical Therapist	0.25	0.33	0.33	0.33	0.25	0.40	0.40	0.40	0.50	0.73	0.73	0.73
Psychologist	1.20	1.00	1.20	1.20	2.20	2.00	2.20	2.20	3.40	3.00	3.40	3.40
Full Time Monitor - Safety	9.00	9.00	9.00	9.00	3.00	3.00	3.00	3.00	12.00	12.00	12.00	12.00
Part Time Monitor	-	-	-	-	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
Social Worker	3.00	3.00	3.00	3.00	2.00	2.00	2.00	2.00	5.00	5.00	5.00	5.00
Support Staff	8.00	7.00	7.00	7.00	4.00	4.00	4.00	4.00	12.00	11.00	11.00	11.00
Contingency - Gen Ed	-	-	1.00	1.00	-	-	1.00	1.00	-	-	2.00	2.00
TOTAL FTE	127.75	124.93	122.13	122.13	107.65	104.20	106.40	106.40	235.40	229.13	228.53	228.53

	BUCHANAN-VERPLANCK				FRANK G. LINDSEY				FURNACE WOODS				TOTAL ELEMENTARY			
	2025-26		2026-27		2025-26		2026-27		2025-26		2026-27		2025-26		2026-27	
	Budget	Actual	Budget	Budget	Budget	Actual	Budget	Budget	Budget	Actual	Budget	Budget	Budget	Actual	Budget	Budget
Kindergarten, 1st Grade & 2nd Grade	14.00	13.00	13.00	13.00	-	-	-	-	11.00	11.00	11.00	11.00	25.00	24.00	24.00	24.00
3rd Grade, 4th Grade & 5th Grade	-	-	-	-	24.00	23.00	23.00	23.00	-	-	-	-	24.00	23.00	23.00	23.00
Art	0.50	0.50	0.50	0.50	1.00	0.80	0.80	0.80	0.50	0.70	0.70	0.70	2.00	2.00	2.00	2.00
Music	1.00	1.00	1.00	1.00	3.00	3.20	3.20	3.20	1.00	0.80	0.80	0.80	5.00	5.00	5.00	5.00
PE	0.80	0.80	0.80	0.80	1.40	1.40	1.20	1.20	0.80	0.80	0.80	0.80	3.00	3.00	3.00	3.00
Literacy Coach - K-5	0.33	0.33	0.33	0.33	0.34	0.34	0.34	0.34	0.33	0.33	0.33	0.33	1.00	1.00	1.00	1.00
Mathematics Coach - K-5	0.33	0.33	0.33	0.33	0.34	0.34	0.34	0.34	0.33	0.33	0.33	0.33	1.00	1.00	1.00	1.00
Reading	1.00	2.00	2.00	2.00	3.00	3.00	3.00	3.00	1.00	2.00	2.00	2.00	5.00	7.00	7.00	7.00
ENL	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	5.00	5.00	5.00	5.00
STEAM K-5	1.00	1.00	1.00	1.00	1.20	1.00	1.00	1.00	0.80	1.00	1.00	1.00	3.00	3.00	3.00	3.00
Per Diem Subs	2.00	2.00	1.00	1.00	3.00	1.00	1.00	1.00	3.00	2.00	1.00	1.00	8.00	5.00	3.00	3.00
Behavioral Specialist	-	0.20	0.20	0.20	-	0.20	0.20	0.20	-	0.20	0.20	0.20	-	0.60	0.60	0.60
Speech/Language	1.00	1.00	1.00	1.00	1.00	1.50	1.50	1.50	2.00	1.50	1.50	1.50	4.00	4.00	4.00	4.00
Occupational Therapist	1.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00	1.50	1.50	1.50	1.50	3.00	4.00	4.00	4.00
Physical Therapist	-	-	-	-	0.25	-	-	-	0.25	0.27	0.27	0.27	0.50	0.27	0.27	0.27
School Counselor	0.50	0.50	0.50	0.50	1.00	1.00	1.00	1.00	0.50	0.50	0.50	0.50	2.00	2.00	2.00	2.00
Special Education-Teachers	5.00	5.00	5.00	5.00	8.00	11.00	11.00	11.00	7.00	6.00	6.00	6.00	20.00	22.00	22.00	22.00
Special Ed-Teaching Assistant	4.00	4.00	4.00	4.00	11.00	7.00	7.00	7.00	9.00	9.00	9.00	9.00	24.00	20.00	20.00	20.00
Special Ed-Teacher Aide	-	-	-	-	5.00	5.00	5.00	5.00	6.00	5.00	5.00	5.00	11.00	10.00	10.00	10.00
General Education-Teaching Asst	9.00	11.00	11.00	11.00	7.00	5.00	5.00	5.00	7.00	5.00	5.00	5.00	23.00	21.00	21.00	21.00
General Education-Teacher Aide	2.00	2.00	2.00	2.00	1.00	1.00	1.00	1.00	2.00	2.00	2.00	2.00	5.00	5.00	5.00	5.00
Principal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	3.00	3.00	3.00
Facilities	4.00	4.00	4.00	4.00	6.00	6.00	6.00	6.00	4.00	4.00	4.00	4.00	14.00	14.00	14.00	14.00
Full Time Monitor - Safety	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	3.00	3.00	3.00
Part Time Monitor	8.00	6.00	6.00	6.00	8.00	7.00	7.00	7.00	6.00	5.00	5.00	5.00	22.00	18.00	18.00	18.00
Social Worker	1.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.50	2.00	2.00	2.00	4.00	4.00	4.00	4.00
Support Staff	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	2.00	6.00	6.00	6.00	6.00
Librarian	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nurse	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	3.00	3.00	3.00
Psychologist	0.70	0.50	0.80	0.80	1.20	1.00	1.20	1.20	0.70	1.50	1.60	1.60	2.60	3.00	3.60	3.60
Contingency-2 SPED Tch; 1 Gen Ed Tch	-	-	-	-	-	-	3.00	3.00	-	-	-	-	-	-	3.00	3.00
TOTAL FTE	64.66	63.66	62.96	62.96	95.23	89.78	92.78	92.78	72.21	68.43	67.53	67.53	232.10	221.87	223.47	223.47

BUDGET OVERVIEW SUMMARY OF STAFFING FTE (Full Time Equivalent) BY LOCATION: DISTRICT-WIDE STAFF

DISTRICT-WIDE STAFF	2025-26		2026-27	
	Budget	Actual	Budget	Budget
Superintendent of Schools	1.00	1.00	1.00	1.00
Assistant Superintendent for Human Resources & Leadership Development	1.00	1.00	1.00	1.00
Assistant to the Superintendent for Financial Continuity & Controls	1.00	1.00	1.00	1.00
Assistant Superintendent for Curriculum, Instruction & Assessment	1.00	1.00	1.00	1.00
Executive Director of Technology and Innovation	1.00	1.00	1.00	1.00
Assistant Superintendent for Pupil Personnel Services	1.00	1.00	1.00	1.00
Assistant Director of PPS K-5	1.00	1.00	1.00	1.00
Assistant Director of PPS 6-12	1.00	1.00	1.00	1.00
Executive Director of Pupil Personnel Services	1.00	1.00	1.00	-
Director of Guidance K-12	1.00	1.00	1.00	1.00
Director of K-12 Physical Education, Health, Athletics	1.00	1.00	1.00	1.00
Director of School Facilities/O&M	1.00	1.00	1.00	1.00
Transportation Supervisor	1.00	1.00	1.00	1.00
Principal	1.00	1.00	1.00	-
Internal Claims Auditor	1.00	1.00	1.00	1.00
Confidentials	7.00	7.00	7.00	7.00
Admin Support Staff	9.00	9.00	9.00	9.00
K-12 Instructional Technology Facilitator	1.00	1.00	1.00	1.00
District Office Facilities	2.00	2.00	2.00	2.00
Bus Garage	27.00	27.00	27.00	27.00
Maintenance	5.00	5.00	5.00	6.00
Leaves of Absence - Teaching Positions	-	-	-	3.00
TOTAL DISTRICT-WIDE	66.00	66.00	66.00	68.00

BUDGET OVERVIEW

SUMMARY OF FULL TIME EQUIVALENT (FTE) STAFF BY BUDGET CODE

Budget Code	Code Description	2025-26		2026-27	Variance	
		Budgeted Staffing	Actual Staffing		2025-26 Budget to Actual	Budget to Budget
ADMINISTRATION						
1240.150	Central Administration-Superintendent	1.00	1.00	1.00	-	-
1430.150	Asst. Supt for Human Resources & Leadership Development	1.00	1.00	1.00	-	-
1310.150	Asst to Supt for Financial Continuity & Controls	1.00	1.00	1.00	-	-
2010.150	Asst. Supt for Curriculum, Instruction & Assessment	1.00	1.00	1.00	-	-
2020.150	Principals & Assistant Principals	8.00	9.00	8.00	1.00	(1.00)
2250.150	Pupil Personnel Services Administration	4.00	4.00	3.00	-	(1.00)
2630.150	Executive Director of Technology and Innovation	1.00	1.00	1.00	-	-
2810.150	Director of Guidance	1.00	1.00	1.00	-	-
2855.150	Director of K-12 Physical Education, Health, Athletics	1.00	1.00	1.00	-	-
Total Administration		19.00	20.00	18.00	1.00	(1.00)
CLERICAL						
1040.160	District Clerk	0.25	0.25	0.25	-	-
1240.160	Confidential - Secretary to Superintendent	0.75	0.75	0.75	-	-
1310.160	Business Office Staff	5.00	5.00	5.00	-	-
1320.160	Claims Auditor	1.00	1.00	1.00	-	-
1325.160	Treasurer	1.00	1.00	1.00	-	-
1430.160	Human Resource Office Staff	2.00	1.00	2.00	(1.00)	1.00
2010.160	Curriculum Office Staff	1.00	1.00	1.00	-	-
2020.160	Building Office Support Staff	13.00	13.00	13.00	-	-
2250.160	Pupil Personnel Services Office Staff	3.00	3.00	3.00	-	-
2810.160	Guidance Office Staff	3.00	3.00	3.00	-	-
2855.160	IT Office Staff	1.00	-	1.00	(1.00)	1.00
2855.160	Athletics Office Staff	2.00	2.00	2.00	-	-
Total Clerical		33.00	31.00	33.00	(2.00)	2.00

Budget Code	Code Description	2025-26		2026-27	Variance		
		Budgeted Staffing	Actual Staffing	Budgeted Staffing	2025-26 Budget to Actual	Budget to Budget	2026-27 Budget to 2025-26
FACILITIES							
1620.160	Director of Transportation Office Staff	2.75	2.75	2.75	-	-	-
1621.160	Director of O&M Office Staff	1.25	1.25	1.25	-	-	-
5510.160	Maintenance, Custodians & Drivers	69.00	69.00	71.00	-	2.00	2.00
	Total Facilities	73.00	73.00	75.00	-	2.00	2.00
INSTRUCTIONAL							
2110.120	Teachers - BV - K-2	17.30	17.30	17.30	-	-	-
2110.120	Teachers - FWS - K-2	14.30	15.30	15.30	1.00	1.00	-
2110.120	Teachers - FGL - 3-5	32.40	31.20	32.40	(1.20)	-	1.20
2110.130	Teachers - BMMS - 6-8	35.20	35.10	36.10	(0.10)	0.90	1.00
2110.130	Teachers - HHHS - 9-12	50.90	51.90	52.90	1.00	2.00	1.00
2110.140	Per Diem Subs	15.00	11.00	5.00	(4.00)	(10.00)	(6.00)
2250.150	Special Education Teachers - BV - K-2	5.00	5.00	5.00	-	-	-
2250.150	Special Education Teachers - FWS - K-2	7.00	6.00	6.00	(1.00)	(1.00)	-
2250.150	Special Education Teachers - FGL - 3-5	8.00	11.00	13.00	3.00	5.00	2.00
2250.150	Special Education Teachers - BMMS - 6-8	15.00	13.00	13.00	(2.00)	(2.00)	-
2250.150	Special Education Teachers - HHHS - 9-12	10.00	10.00	10.00	-	-	-
2610.150	Librarian	2.00	2.00	2.00	-	-	-
2810.150	Guidance-Counselors	9.00	9.00	9.00	-	-	-
2820.150	Psychologists	6.00	6.00	7.00	-	1.00	1.00
2825.150	Social Worker	9.00	9.00	9.00	-	-	-
2830.150	Behavioral Specialist	-	1.00	1.00	1.00	1.00	-
2830.150	Speech Therapist	7.00	7.00	7.00	-	-	-
2830.150	Occupational Therapist	4.00	5.00	5.00	1.00	1.00	-
2830.150	Physical Therapist	1.00	1.00	1.00	-	-	-
2110.120	Steam - BV, FWS, FGL	3.00	3.00	3.00	-	-	-
2110.120	Literacy Coach - BV, FWS, FGL	1.00	1.00	1.00	-	-	-
2110.120	Math Coach - BV, FWS, FGL	1.00	1.00	1.00	-	-	-
2259.150	ENL - BV	2.00	2.00	2.00	-	-	-
2259.150	ENL - FWS	1.00	1.00	1.00	-	-	-
2259.150	ENL - FGL	2.00	2.00	2.00	-	-	-
2259.150	ENL - BMMS	2.00	2.00	2.00	-	-	-
2259.150	ENL - HHHS	2.40	2.00	2.00	(0.40)	(0.40)	-

2630.150	Technology - BMMS		2.00	2.00	2.00	2.00	-	2.00		-	-	-	-
	Contingent - Leaves of Absence - Teaching Positions		-	-	-	3.00	-	3.00		-	3.00	3.00	3.00
	Total Instructional		264.50	262.80	262.80	264.80	(1.70)	0.30				2.00	2.00
Budget Code	Code Description	2025-26			2026-27		Variance						
		Budgeted Staffing	Actual Staffing	Budgeted Staffing	Budgeted Staffing	Budgeted Staffing	2025-26 Budget to Actual	Budget to Budget	2026-27 Budget to 2025-26				
TEACHING ASSISTANTS, TECHNOLOGY, BUILDING MONITORS & NURSES													
2110.169	Monitors - Full Time	15.00		15.00		15.00		-		-		-	-
2110.169	Monitors - Part Time	28.00		24.00		24.00		(4.00)		(4.00)		-	-
2250.156	Special Education Teaching Assistants - BV	4.00		4.00		4.00		-		-		-	-
2250.156	Special Education Teaching Assistants - FWS	9.00		9.00		9.00		-		-		-	-
2250.156	Special Education Teaching Assistants - FGL	11.00		7.00		7.00		(4.00)		(4.00)		-	-
2250.156	Special Education Teaching Assistants - BMMS	8.00		8.00		8.00		-		-		-	-
2250.156	Special Education Teaching Assistants - HS	5.00		5.00		5.00		-		-		-	-
2110.156	General Education Teaching Assistants - BV	9.00		11.00		11.00		2.00		2.00		-	-
2110.156	General Education Teaching Assistants - FWS	7.00		5.00		5.00		(2.00)		(2.00)		-	-
2110.156	General Education Teaching Assistants - FGL	7.00		5.00		5.00		(2.00)		(2.00)		-	-
2110.156	General Education Teaching Assistants - BMMS	2.00		1.00		1.00		(1.00)		(1.00)		-	-
2110.156	General Education Teaching Assistants - HHHS	2.00		-		-		(2.00)		(2.00)		-	-
2250.160	Special Education Teacher Aides - BV	-		-		-		-		-		-	-
2250.160	Special Education Teacher Aides - FWS	6.00		5.00		5.00		(1.00)		(1.00)		-	-
2250.160	Special Education Teacher Aides - FGL	5.00		5.00		5.00		-		-		-	-
2250.160	Special Education Teacher Aides - BMMS	5.00		5.00		5.00		-		-		-	-
2250.160	Special Education Teacher Aides - HHHS	6.00		6.00		6.00		-		-		-	-
2110.160	General Education Teacher Aides - BV	2.00		2.00		2.00		-		-		-	-
2110.160	General Education Teacher Aides - FWS	2.00		2.00		2.00		-		-		-	-
2110.160	General Education Teacher Aides - FGL	1.00		1.00		1.00		-		-		-	-
2110.160	General Education Teacher Aides - BMMS	1.00		1.00		1.00		-		-		-	-
2110.160	General Education Teacher Aides - HHHS	1.00		1.00		1.00		-		-		-	-
2630.160	K-12 Instructional Technology Facilitator	1.00		1.00		1.00		-		-		-	-
2815.161	Health Services - School Nurses	6.00		6.00		6.00		-		-		-	-
Total TAs, Technology, Building Monitors & Nurses		143.00		129.00		129.00		(14.00)		(14.00)		-	-
GRAND TOTAL		532.50		515.80		519.80		-16.70		-12.70		4.00	4.00

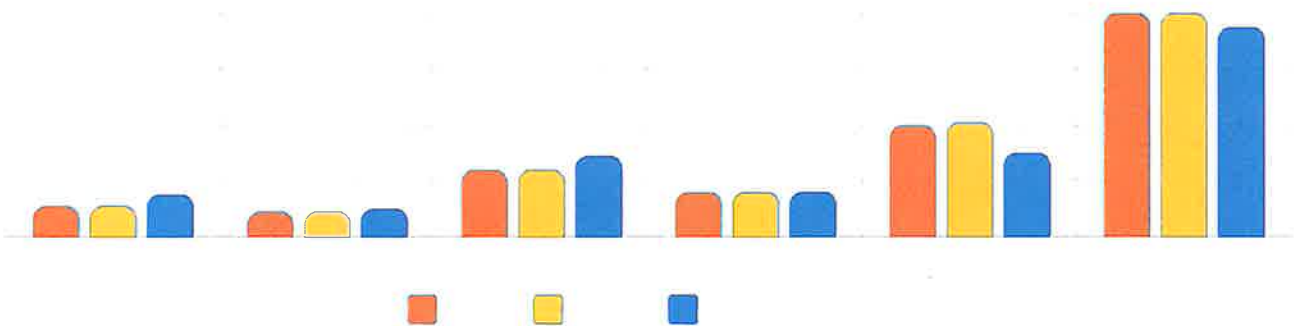
HENDRICK HUDSON HIGH SCHOOL - NEW YORK STATE REPORT CARD [2024 - 25]

The New York State Report Card plays a critical role in the Board of Regents' ongoing efforts to promote educational equity and improve outcomes for all students. By offering valuable insights into school and district performance, the report card helps guide instructional improvements and enhances services for students. It provides essential public information on staff, students, and key performance metrics, in accordance with the Every Student Succeeds Act (ESSA). At its core, New York State's ESSA plan is designed to create interconnected strategies that support districts and schools, ensuring every student has the opportunity to succeed. New York State is committed to fostering a culture of continuous improvement, where data from the report card is integrated with local data elements to support decisions and actions to address challenges and celebrate progress. This commitment ensures that all students—regardless of their background, location, or circumstances—are given the tools and resources to thrive.

ANNUAL REGENTS EXAMINATIONS (2024 - 25)

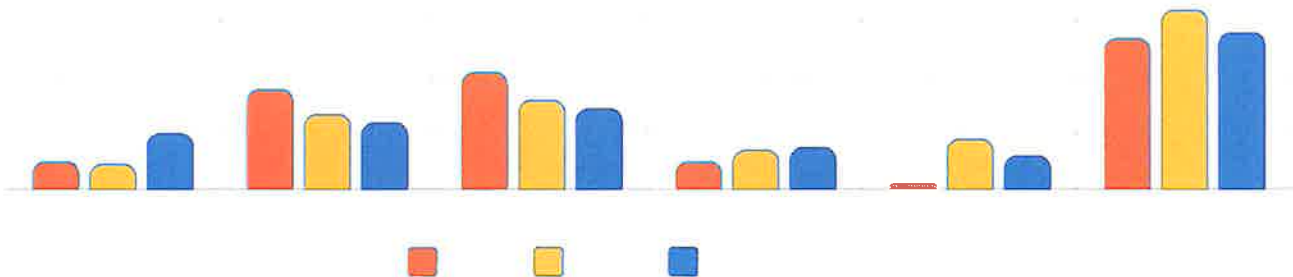
Annual Regents examination results are those administered in August, January, and June of the reporting year.

ANNUAL REGENTS EXAMINATION IN ELA (2024-25)



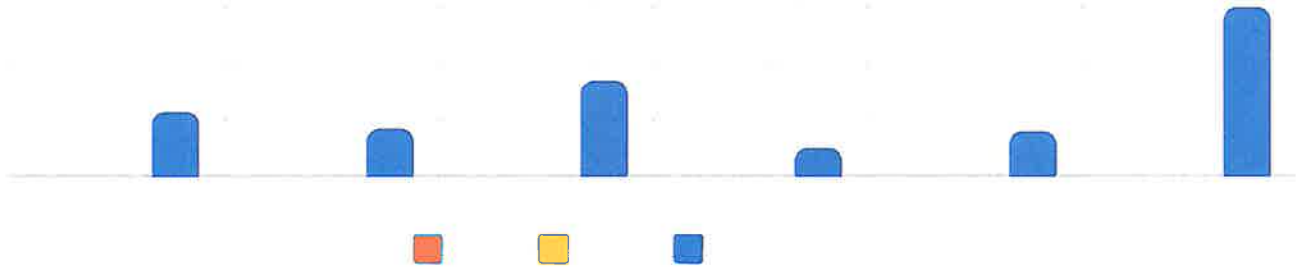
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	165	18	11%	15	9%	40	24%	26	16%	66	40%	132	80%
Female	69	6	9%	6	9%	12	17%	13	19%	32	46%	57	83%
Male	96	12	13%	9	9%	28	29%	13	14%	34	35%	75	78%
General Education Students	134	7	5%	10	7%	33	25%	21	16%	63	47%	117	87%
Students with Disabilities	31	11	35%	5	16%	7	23%	5	16%	3	10%	15	48%
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	9	0	0%	0	0%	3	33%	2	22%	4	44%	9	100%
Hispanic or Latino	67	12	18%	11	16%	21	31%	6	9%	17	25%	44	66%
White	78	6	8%	3	4%	15	19%	13	17%	41	53%	69	88%
Multiracial	8	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	11	0	0%	1	9%	1	9%	5	45%	4	36%	10	91%
Economically Disadvantaged	65	14	22%	9	14%	19	29%	8	12%	15	23%	42	65%
Not Economically Disadvantaged	100	4	4%	6	6%	21	21%	18	18%	51	51%	90	90%
English Language Learner	20	6	30%	8	40%	6	30%	0	0%	0	0%	6	30%
Non-English Language Learner	145	12	8%	7	5%	34	23%	26	18%	66	46%	126	87%
Not in Foster Care	165	18	11%	15	9%	40	24%	26	16%	66	40%	132	80%
Not Homeless	165	18	11%	15	9%	40	24%	26	16%	66	40%	132	80%
Not Migrant	165	18	11%	15	9%	40	24%	26	16%	66	40%	132	80%
Parent Not in Armed Forces	165	18	11%	15	9%	40	24%	26	16%	66	40%	132	80%

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2024-25)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	146	15	10%	52	36%	62	42%	14	10%	3	2%	79	54%
Female	67	7	10%	18	27%	29	43%	10	15%	3	4%	42	63%
Male	79	8	10%	34	43%	33	42%	4	5%	0	0%	37	47%
General Education Students	116	7	6%	34	29%	59	51%	13	11%	3	3%	75	65%
Students with Disabilities	30	8	27%	18	60%	3	10%	1	3%	0	0%	4	13%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	14	1	7%	4	29%	6	43%	2	14%	1	7%	9	64%
Hispanic or Latino	67	9	13%	25	37%	24	36%	9	13%	0	0%	33	49%
White	57	5	9%	19	33%	29	51%	2	4%	2	4%	33	58%
Multiracial	4	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	8	0	0%	4	50%	3	38%	1	13%	0	0%	4	50%
Economically Disadvantaged	76	9	12%	31	41%	26	34%	9	12%	1	1%	36	47%
Not Economically Disadvantaged	70	6	9%	21	30%	36	51%	5	7%	2	3%	43	61%
English Language Learner	14	3	21%	6	43%	3	21%	2	14%	0	0%	5	36%
Non-English Language Learner	132	12	9%	46	35%	59	45%	12	9%	3	2%	74	56%
Not in Foster Care	146	15	10%	52	36%	62	42%	14	10%	3	2%	79	54%
Not Homeless	146	15	10%	52	36%	62	42%	14	10%	3	2%	79	54%
Not Migrant	146	15	10%	52	36%	62	42%	14	10%	3	2%	79	54%
Parent Not in Armed Forces	146	15	10%	52	36%	62	42%	14	10%	3	2%	79	54%

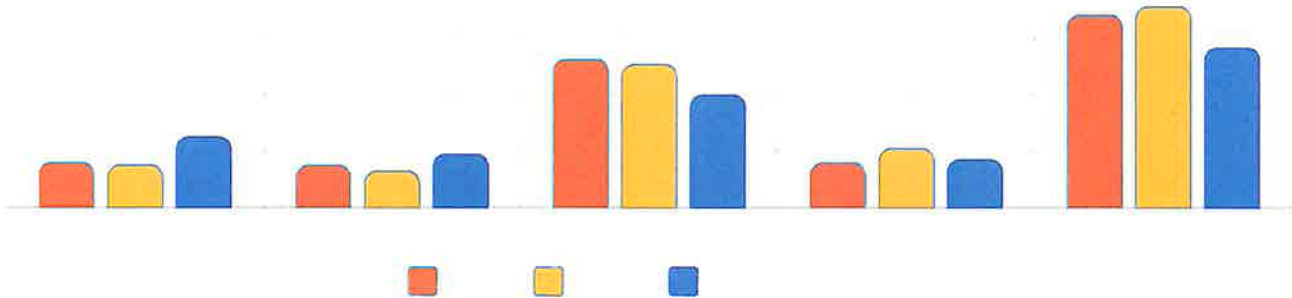
ANNUAL REGENTS EXAMINATION IN GEOMETRY (NEW) (JUNE 2025)

[illegible]

Number of children	Frequency
0	1
1	1
2	3
3	2
4	2
5	4

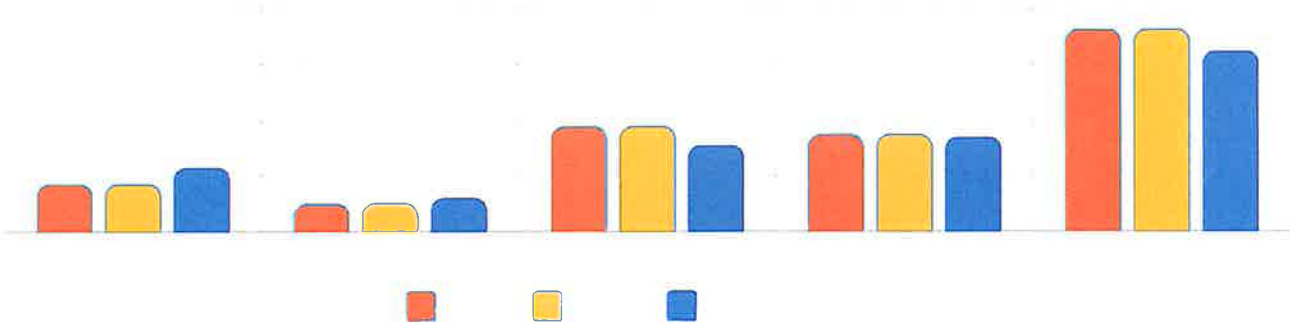
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ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2024-25)



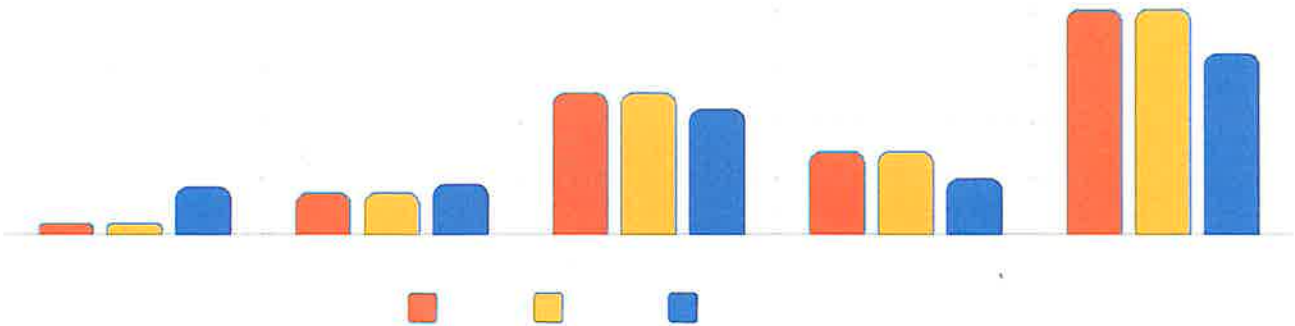
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	124	20	16%	18	15%	66	53%	20	16%	86	69%
Female	60	8	13%	6	10%	38	63%	8	13%	46	77%
Male	64	12	19%	12	19%	28	44%	12	19%	40	63%
General Education Students	93	7	8%	13	14%	57	61%	16	17%	73	78%
Students with Disabilities	31	13	42%	5	16%	9	29%	4	13%	13	42%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—
Black or African American	10	3	30%	1	10%	6	60%	0	0%	6	60%
Hispanic or Latino	69	13	19%	14	20%	33	48%	9	13%	42	61%
White	39	4	10%	3	8%	21	54%	11	28%	32	82%
Multiracial	4	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	6	0	0%	0	0%	6	100%	0	0%	6	100%
Economically Disadvantaged	70	15	21%	16	23%	35	50%	4	6%	39	56%
Not Economically Disadvantaged	54	5	9%	2	4%	31	57%	16	30%	47	87%
English Language Learner	17	8	47%	5	29%	4	24%	0	0%	4	24%
Non-English Language Learner	107	12	11%	13	12%	62	58%	20	19%	82	77%
Not in Foster Care	124	20	16%	18	15%	66	53%	20	16%	86	69%
Not Homeless	124	20	16%	18	15%	66	53%	20	16%	86	69%
Not Migrant	124	20	16%	18	15%	66	53%	20	16%	86	69%
Parent Not in Armed Forces	124	20	16%	18	15%	66	53%	20	16%	86	69%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2024-25)



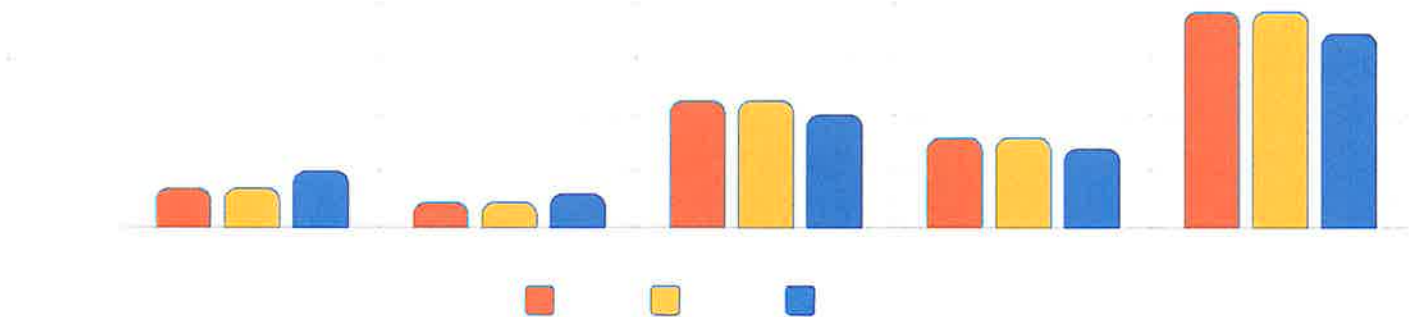
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	141	24	17%	14	10%	53	38%	50	35%	103	73%
Female	71	14	20%	8	11%	25	35%	24	34%	49	69%
Male	70	10	14%	6	9%	28	40%	26	37%	54	77%
General Education Students	106	6	6%	8	8%	46	43%	46	43%	92	87%
Students with Disabilities	35	18	51%	6	17%	7	20%	4	11%	11	31%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—
Black or African American	11	3	27%	0	0%	5	45%	3	27%	8	73%
Hispanic or Latino	61	13	21%	10	16%	26	43%	12	20%	38	62%
White	63	6	10%	3	5%	19	30%	35	56%	54	86%
Multiracial	4	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	6	2	33%	1	17%	3	50%	0	0%	3	50%
Economically Disadvantaged	68	20	29%	9	13%	27	40%	12	18%	39	57%
Not Economically Disadvantaged	73	4	5%	5	7%	26	36%	38	52%	64	88%
English Language Learner	6	2	33%	4	67%	0	0%	0	0%	0	0%
Non-English Language Learner	135	22	16%	10	7%	53	39%	50	37%	103	76%
Not in Foster Care	141	24	17%	14	10%	53	38%	50	35%	103	73%
Not Homeless	141	24	17%	14	10%	53	38%	50	35%	103	73%
Not Migrant	141	24	17%	14	10%	53	38%	50	35%	103	73%
Parent Not in Armed Forces	141	24	17%	14	10%	53	38%	50	35%	103	73%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2024-25)



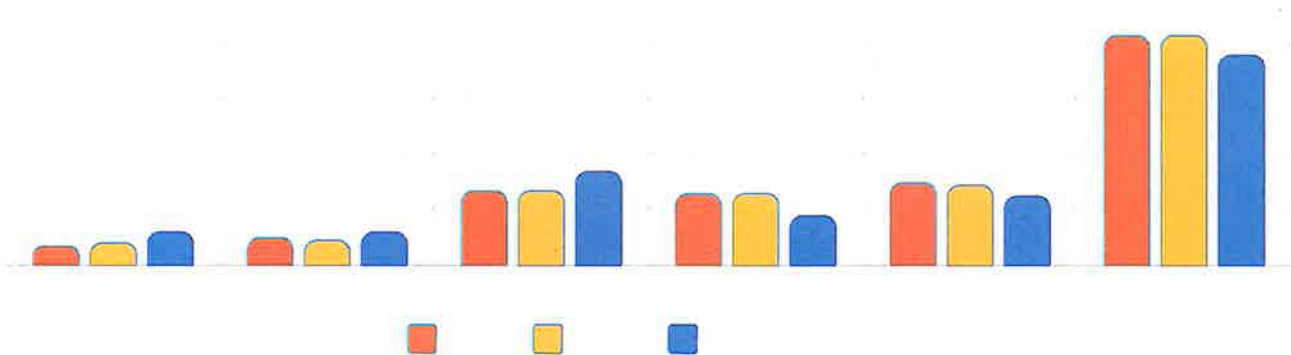
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	79	3	4%	12	15%	40	51%	24	30%	64	81%
Female	38	3	8%	7	18%	19	50%	9	24%	28	74%
Male	41	0	0%	5	12%	21	51%	15	37%	36	88%
General Education Students	76	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	3	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—
Black or African American	7	0	0%	0	0%	7	100%	0	0%	7	100%
Hispanic or Latino	15	1	7%	3	20%	8	53%	3	20%	11	73%
White	48	2	4%	7	15%	22	46%	17	35%	39	81%
Multiracial	6	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	9	0	0%	2	22%	3	33%	4	44%	7	78%
Economically Disadvantaged	17	0	0%	5	29%	12	71%	0	0%	12	71%
Not Economically Disadvantaged	62	3	5%	7	11%	28	45%	24	39%	52	84%
Non-English Language Learner	79	3	4%	12	15%	40	51%	24	30%	64	81%
Not in Foster Care	79	3	4%	12	15%	40	51%	24	30%	64	81%
Not Homeless	79	3	4%	12	15%	40	51%	24	30%	64	81%
Not Migrant	79	3	4%	12	15%	40	51%	24	30%	64	81%
Parent Not in Armed Forces	79	3	4%	12	15%	40	51%	24	30%	64	81%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2024-25)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	87	12	14%	8	9%	39	45%	28	32%	67	77%
Female	36	6	17%	1	3%	15	42%	14	39%	29	81%
Male	51	6	12%	7	14%	24	47%	14	27%	38	75%
General Education Students	87	12	14%	8	9%	39	45%	28	32%	67	77%
Asian or Native Hawaiian/Other Pacific Islander	4	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	20	2	10%	2	10%	12	60%	4	20%	16	80%
White	58	9	16%	5	9%	24	41%	20	34%	44	76%
Multiracial	5	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	9	1	11%	1	11%	3	33%	4	44%	7	78%
Economically Disadvantaged	8	1	13%	0	0%	6	75%	1	13%	7	88%
Not Economically Disadvantaged	79	11	14%	8	10%	33	42%	27	34%	60	76%
Non-English Language Learner	87	12	14%	8	9%	39	45%	28	32%	67	77%
Not in Foster Care	87	12	14%	8	9%	39	45%	28	32%	67	77%
Not Homeless	87	12	14%	8	9%	39	45%	28	32%	67	77%
Not Migrant	87	12	14%	8	9%	39	45%	28	32%	67	77%
Parent Not in Armed Forces	87	12	14%	8	9%	39	45%	28	32%	67	77%

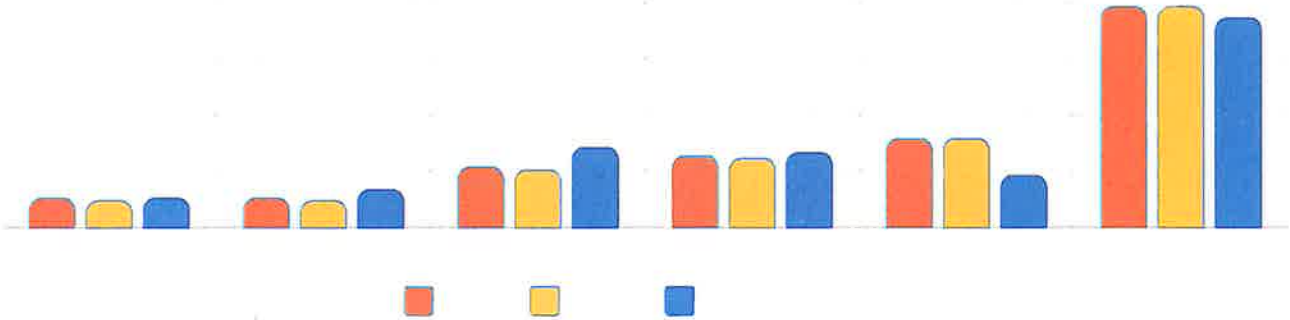
ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2024-25)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	187	14	7%	18	10%	50	27%	49	26%	56	30%	155	83%
Female	88	3	3%	7	8%	26	30%	25	28%	27	31%	78	89%
Male	99	11	11%	11	11%	24	24%	24	24%	29	29%	77	78%
General Education Students	151	2	1%	9	6%	42	28%	45	30%	53	35%	140	93%
Students with Disabilities	36	12	33%	9	25%	8	22%	4	11%	3	8%	15	42%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	13	1	8%	1	8%	4	31%	4	31%	3	23%	11	85%
Hispanic or Latino	74	6	8%	13	18%	23	31%	22	30%	10	14%	55	74%
White	85	6	7%	3	4%	19	22%	19	22%	38	45%	76	89%
Multiracial	10	0	0%	1	10%	3	30%	3	30%	3	30%	9	90%
Small Group Total: Race & Ethnicity	5	1	20%	0	0%	1	20%	1	20%	2	40%	4	80%
Economically Disadvantaged	74	9	12%	10	14%	22	30%	22	30%	11	15%	55	74%
Not Economically Disadvantaged	113	5	4%	8	7%	28	25%	27	24%	45	40%	100	88%
English Language Learner	13	1	8%	4	31%	5	38%	3	23%	0	0%	8	62%
Non-English Language Learner	174	13	7%	14	8%	45	26%	46	26%	56	32%	147	84%
Not in Foster Care	187	14	7%	18	10%	50	27%	49	26%	56	30%	155	83%
Not Homeless	187	14	7%	18	10%	50	27%	49	26%	56	30%	155	83%
Not Migrant	187	14	7%	18	10%	50	27%	49	26%	56	30%	155	83%

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
Parent Not in Armed Forces	187	14	7%	18	10%	50	27%	49	26%	56	30%	155	83%

ANNUAL REGENTS EXAMINATION IN U.S. HISTORY & GOVERNMENT (2024-25)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	200	21	11%	21	11%	43	22%	51	26%	64	32%	158	79%
Female	93	11	12%	9	10%	15	16%	29	31%	29	31%	73	78%
Male	107	10	9%	12	11%	28	26%	22	21%	35	33%	85	79%
General Education Students	170	9	5%	14	8%	36	21%	47	28%	64	38%	147	86%
Students with Disabilities	30	12	40%	7	23%	7	23%	4	13%	0	0%	11	37%
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	14	0	0%	1	7%	3	21%	5	36%	5	36%	13	93%
Hispanic or Latino	77	14	18%	13	17%	22	29%	18	23%	10	13%	50	65%
White	96	6	6%	7	7%	13	14%	25	26%	45	47%	83	86%
Multiracial	10	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	13	1	8%	0	0%	5	38%	3	23%	4	31%	12	92%
Economically Disadvantaged	73	15	21%	16	22%	21	29%	12	16%	9	12%	42	58%
Not Economically Disadvantaged	127	6	5%	5	4%	22	17%	39	31%	55	43%	116	91%
English Language Learner	18	5	28%	3	17%	10	56%	0	0%	0	0%	10	56%

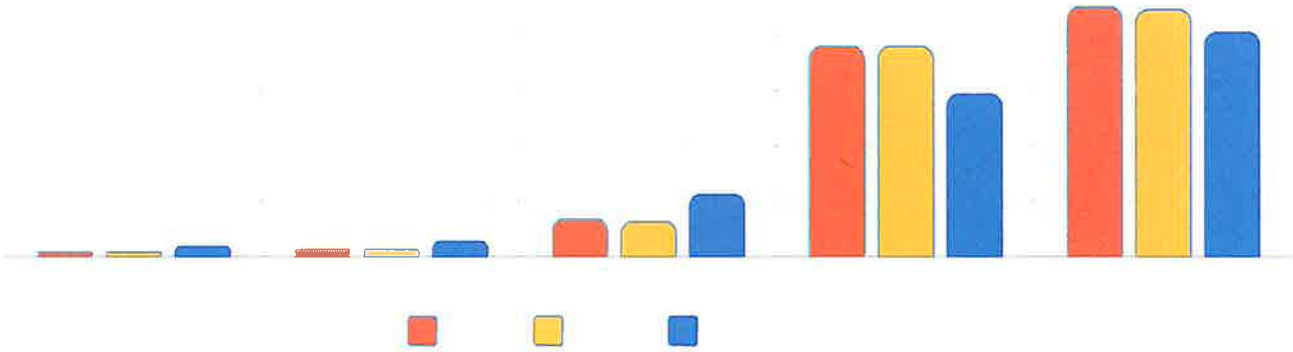
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
Non-English Language Learner	182	16	9%	18	10%	33	18%	51	28%	64	35%	148	81%
Not in Foster Care	200	21	11%	21	11%	43	22%	51	26%	64	32%	158	79%
Not Homeless	200	21	11%	21	11%	43	22%	51	26%	64	32%	158	79%
Not Migrant	200	21	11%	21	11%	43	22%	51	26%	64	32%	158	79%
Parent Not in Armed Forces	200	21	11%	21	11%	43	22%	51	26%	64	32%	158	79%

TOTAL COHORT REGENTS EXAMINATION RESULTS

A High School Cohort consists of all students reported with a first date of entry into Grade 9 anywhere as of a reporting year (July 1 – June 30). Ungraded students not reported with a first date of entry into Grade 9 are included in the cohort of the reporting year in which they turn 17 years of age. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government examination from June 2022 through January 2023 was also canceled.

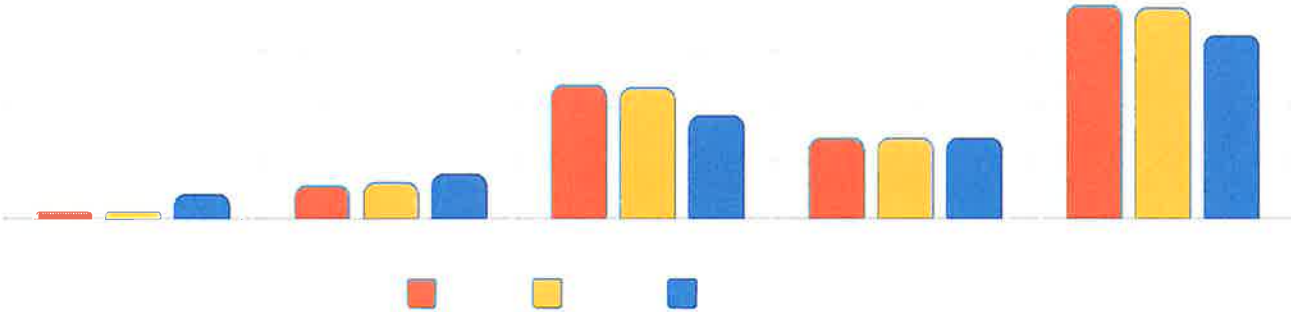
2021 TOTAL COHORT REGENTS IN ELA



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	170	9	5%	161	95%	3	2%	5	3%	23	14%	130	76%	153	90%
Female	83	4	5%	79	95%	2	2%	2	2%	11	13%	64	77%	75	90%
Male	87	5	6%	82	94%	1	1%	3	3%	12	14%	66	76%	78	90%
General Education Students	151	6	4%	145	96%	2	1%	3	2%	18	12%	122	81%	140	93%

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
Students with Disabilities	19	3	16%	16	84%	1	5%	2	11%	5	26%	8	42%	13	68%
Asian or Native Hawaiian/Other Pacific Islander	9	1	11%	8	89%	0	0%	0	0%	0	0%	8	89%	8	89%
Black or African American	9	0	0%	9	100%	0	0%	0	0%	2	22%	7	78%	9	100%
Hispanic or Latino	61	6	10%	55	90%	3	5%	3	5%	14	23%	35	57%	49	80%
White	83	0	0%	83	100%	0	0%	2	2%	7	8%	74	89%	81	98%
Multiracial	8	2	25%	6	75%	0	0%	0	0%	0	0%	6	75%	6	75%
Economically Disadvantaged	66	7	11%	59	89%	2	3%	3	5%	13	20%	41	62%	54	82%
Not Economically Disadvantaged	104	2	2%	102	98%	1	1%	2	2%	10	10%	89	86%	99	95%
English Language Learner	10	4	40%	6	60%	1	10%	2	20%	3	30%	0	0%	3	30%
Non-English Language Learner	160	5	3%	155	97%	2	1%	3	2%	20	13%	130	81%	150	94%
Not in Foster Care	170	9	5%	161	95%	3	2%	5	3%	23	14%	130	76%	153	90%
Not Homeless	170	9	5%	161	95%	3	2%	5	3%	23	14%	130	76%	153	90%
Not Migrant	170	9	5%	161	95%	3	2%	5	3%	23	14%	130	76%	153	90%
Parent Not in Armed Forces	170	9	5%	161	95%	3	2%	5	3%	23	14%	130	76%	153	90%

2021 TOTAL COHORT REGENTS IN MATH



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	170	13	8%	157	92%	5	3%	21	12%	81	48%	50	29%	131	77%

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
Female	83	6	7%	77	93%	1	1%	9	11%	34	41%	33	40%	67	81%
Male	87	7	8%	80	92%	4	5%	12	14%	47	54%	17	20%	64	74%
General Education Students	151	11	7%	140	93%	3	2%	13	9%	74	49%	50	33%	124	82%
Students with Disabilities	19	2	11%	17	89%	2	11%	8	42%	7	37%	0	0%	7	37%
Asian or Native Hawaiian/Other Pacific Islander	9	1	11%	8	89%	0	0%	0	0%	3	33%	5	56%	8	89%
Black or African American	9	1	11%	8	89%	0	0%	0	0%	5	56%	3	33%	8	89%
Hispanic or Latino	61	3	5%	58	95%	2	3%	12	20%	36	59%	8	13%	44	72%
White	83	7	8%	76	92%	2	2%	8	10%	36	43%	30	36%	66	80%
Multiracial	8	1	13%	7	88%	1	13%	1	13%	1	13%	4	50%	5	63%
Economically Disadvantaged	66	3	5%	63	95%	3	5%	16	24%	34	52%	10	15%	44	67%
Not Economically Disadvantaged	104	10	10%	94	90%	2	2%	5	5%	47	45%	40	38%	87	84%
English Language Learner	10	2	20%	8	80%	1	10%	4	40%	3	30%	0	0%	3	30%
Non-English Language Learner	160	11	7%	149	93%	4	3%	17	11%	78	49%	50	31%	128	80%
Not in Foster Care	170	13	8%	157	92%	5	3%	21	12%	81	48%	50	29%	131	77%
Not Homeless	170	13	8%	157	92%	5	3%	21	12%	81	48%	50	29%	131	77%
Not Migrant	170	13	8%	157	92%	5	3%	21	12%	81	48%	50	29%	131	77%
Parent Not in Armed Forces	170	13	8%	157	92%	5	3%	21	12%	81	48%	50	29%	131	77%

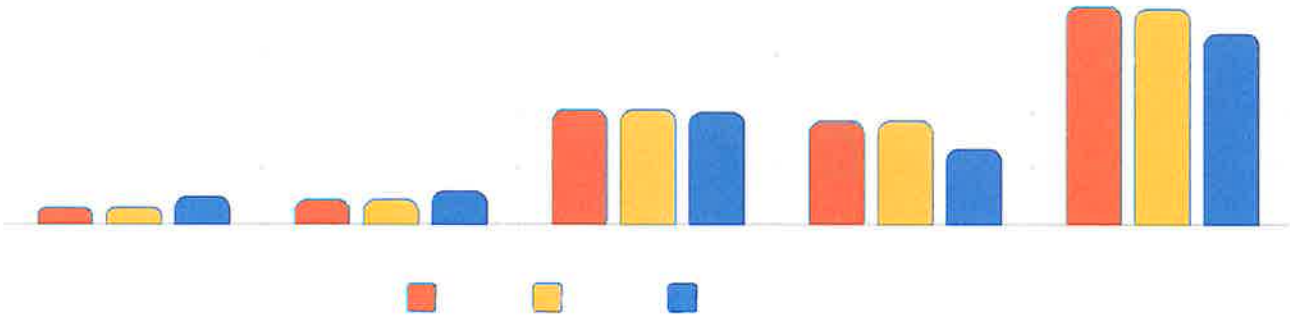
2021 TOTAL COHORT EXEMPTIONS IN MATH

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	55	9	16	46	84
Female	27	4	15	23	85
Male	28	5	18	23	82
General Education Students	55	9	16	46	84
Asian or Native Hawaiian/Other Pacific Islander	2	0	0	2	100
Black or African American	1	1	100	0	0
Hispanic or Latino	8	0	0	8	100
White	39	7	18	32	82
Multiracial	5	1	20	4	80

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
Economically Disadvantaged	7	0	0	7	100
Not Economically Disadvantaged	48	9	19	39	81
English Language Learner	1	0	0	1	100
Non-English Language Learner	54	9	17	45	83
Not in Foster Care	55	9	16	46	84
Not Homeless	55	9	16	46	84
Not Migrant	55	9	16	46	84
Parent Not in Armed Forces	55	9	16	46	84

See report card [Glossary](#) and [Guide](#) for criteria used to include students in this table.

2021 TOTAL COHORT REGENTS IN SCIENCE



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	170	13	8%	157	92%	10	6%	15	9%	69	41%	63	37%	132	78%
Female	83	6	7%	77	93%	5	6%	4	5%	28	34%	40	48%	68	82%
Male	87	7	8%	80	92%	5	6%	11	13%	41	47%	23	26%	64	74%
General Education Students	151	9	6%	142	94%	7	5%	13	9%	59	39%	63	42%	122	81%
Students with Disabilities	19	4	21%	15	79%	3	16%	2	11%	10	53%	0	0%	10	53%
Asian or Native Hawaiian/Other Pacific Islander	9	1	11%	8	89%	0	0%	0	0%	4	44%	4	44%	8	89%
Black or African American	9	0	0%	9	100%	1	11%	3	33%	2	22%	3	33%	5	56%

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
Hispanic or Latino	61	8	13%	53	87%	6	10%	6	10%	27	44%	14	23%	41	67%
White	83	3	4%	80	96%	2	2%	6	7%	35	42%	37	45%	72	87%
Multiracial	8	1	13%	7	88%	1	13%	0	0%	1	13%	5	63%	6	75%
Economically Disadvantaged	66	9	14%	57	86%	5	8%	7	11%	34	52%	11	17%	45	68%
Not Economically Disadvantaged	104	4	4%	100	96%	5	5%	8	8%	35	34%	52	50%	87	84%
English Language Learner	10	4	40%	6	60%	0	0%	1	10%	5	50%	0	0%	5	50%
Non-English Language Learner	160	9	6%	151	94%	10	6%	14	9%	64	40%	63	39%	127	79%
Not in Foster Care	170	13	8%	157	92%	10	6%	15	9%	69	41%	63	37%	132	78%
Not Homeless	170	13	8%	157	92%	10	6%	15	9%	69	41%	63	37%	132	78%
Not Migrant	170	13	8%	157	92%	10	6%	15	9%	69	41%	63	37%	132	78%
Parent Not in Armed Forces	170	13	8%	157	92%	10	6%	15	9%	69	41%	63	37%	132	78%

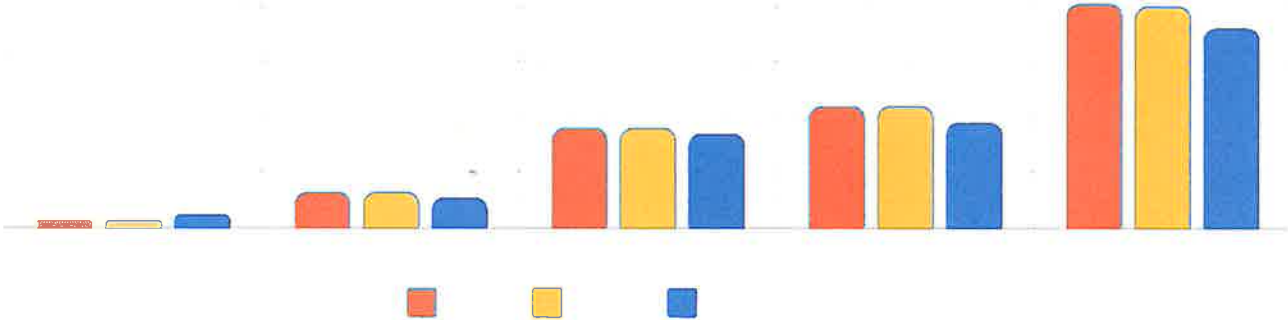
2021 TOTAL COHORT EXEMPTIONS IN SCIENCE

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	137	7	5	130	95
Female	69	3	4	66	96
Male	68	4	6	64	94
General Education Students	124	5	4	119	96
Students with Disabilities	13	2	15	11	85
Asian or Native Hawaiian/Other Pacific Islander	8	0	0	8	100
Black or African American	7	0	0	7	100
Hispanic or Latino	36	4	11	32	89
White	80	3	4	77	96
Multiracial	6	0	0	6	100
Economically Disadvantaged	41	4	10	37	90
Not Economically Disadvantaged	96	3	3	93	97
English Language Learner	1	1	100	0	0
Non-English Language Learner	136	6	4	130	96
Not in Foster Care	137	7	5	130	95
Not Homeless	137	7	5	130	95

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
Not Migrant	137	7	5	130	95
Parent Not in Armed Forces	137	7	5	130	95

See report card [Glossary](#) and [Guide](#) for criteria used to include students in this table.

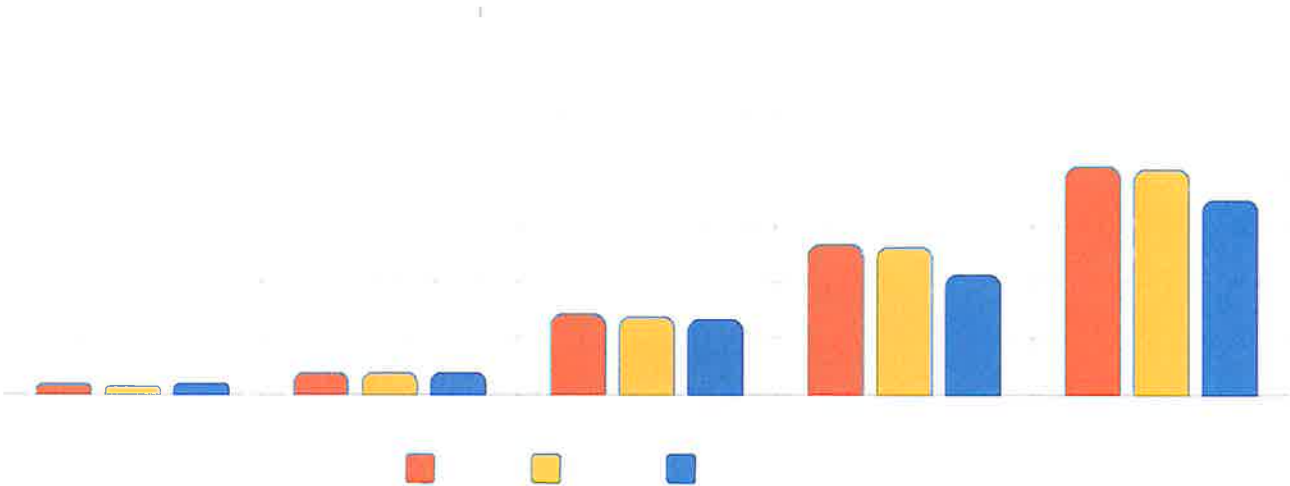
2021 TOTAL COHORT REGENTS IN GLOBAL HISTORY & GEOGRAPHY



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	170	6	4%	164	96%	5	3%	22	13%	62	36%	75	44%	137	81%
Female	83	3	4%	80	96%	2	2%	11	13%	29	35%	38	46%	67	81%
Male	87	3	3%	84	97%	3	3%	11	13%	33	38%	37	43%	70	80%
General Education Students	151	4	3%	147	97%	3	2%	17	11%	54	36%	73	48%	127	84%
Students with Disabilities	19	2	11%	17	89%	2	11%	5	26%	8	42%	2	11%	10	53%
Asian or Native Hawaiian/Other Pacific Islander	9	1	11%	8	89%	0	0%	0	0%	4	44%	4	44%	8	89%
Black or African American	9	0	0%	9	100%	0	0%	4	44%	1	11%	4	44%	5	56%
Hispanic or Latino	61	4	7%	57	93%	4	7%	10	16%	27	44%	16	26%	43	70%
White	83	0	0%	83	100%	1	1%	7	8%	27	33%	48	58%	75	90%
Multiracial	8	1	13%	7	88%	0	0%	1	13%	3	38%	3	38%	6	75%
Economically Disadvantaged	66	5	8%	61	92%	4	6%	12	18%	29	44%	16	24%	45	68%
Not Economically Disadvantaged	104	1	1%	103	99%	1	1%	10	10%	33	32%	59	57%	92	88%
English Language Learner	10	3	30%	7	70%	1	10%	1	10%	4	40%	1	10%	5	50%

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
Non-English Language Learner	160	3	2%	157	98%	4	3%	21	13%	58	36%	74	46%	132	83%
Not in Foster Care	170	6	4%	164	96%	5	3%	22	13%	62	36%	75	44%	137	81%
Not Homeless	170	6	4%	164	96%	5	3%	22	13%	62	36%	75	44%	137	81%
Not Migrant	170	6	4%	164	96%	5	3%	22	13%	62	36%	75	44%	137	81%
Parent Not in Armed Forces	170	6	4%	164	96%	5	3%	22	13%	62	36%	75	44%	137	81%

2021 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	170	10	6%	160	94%	6	4%	14	8%	49	29%	91	54%	140	82%
Female	83	5	6%	78	94%	2	2%	5	6%	23	28%	48	58%	71	86%
Male	87	5	6%	82	94%	4	5%	9	10%	26	30%	43	49%	69	79%
General Education Students	151	7	5%	144	95%	6	4%	10	7%	40	26%	88	58%	128	85%
Students with Disabilities	19	3	16%	16	84%	0	0%	4	21%	9	47%	3	16%	12	63%
Asian or Native Hawaiian/Other Pacific Islander	9	1	11%	8	89%	0	0%	0	0%	3	33%	5	56%	8	89%
Black or African American	9	0	0%	9	100%	1	11%	0	0%	3	33%	5	56%	8	89%
Hispanic or Latino	61	7	11%	54	89%	3	5%	10	16%	20	33%	21	34%	41	67%
White	83	0	0%	83	100%	2	2%	4	5%	20	24%	57	69%	77	93%
Multiracial	8	2	25%	6	75%	0	0%	0	0%	3	38%	3	38%	6	75%

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
Economically Disadvantaged	66	8	12%	58	88%	2	3%	9	14%	25	38%	22	33%	47	71%
Not Economically Disadvantaged	104	2	2%	102	98%	4	4%	5	5%	24	23%	69	66%	93	89%
English Language Learner	10	5	50%	5	50%	0	0%	0	0%	5	50%	0	0%	5	50%
Non-English Language Learner	160	5	3%	155	97%	6	4%	14	9%	44	28%	91	57%	135	84%
Not in Foster Care	170	10	6%	160	94%	6	4%	14	8%	49	29%	91	54%	140	82%
Not Homeless	170	10	6%	160	94%	6	4%	14	8%	49	29%	91	54%	140	82%
Not Migrant	170	10	6%	160	94%	6	4%	14	8%	49	29%	91	54%	140	82%
Parent Not in Armed Forces	170	10	6%	160	94%	6	4%	14	8%	49	29%	91	54%	140	82%

2021 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	1	0	0	1	100
Female	1	0	0	1	100
General Education Students	1	0	0	1	100
White	1	0	0	1	100
Not Economically Disadvantaged	1	0	0	1	100
Non-English Language Learner	1	0	0	1	100
Not in Foster Care	1	0	0	1	100
Not Homeless	1	0	0	1	100
Not Migrant	1	0	0	1	100
Parent Not in Armed Forces	1	0	0	1	100

See report card Glossary and Guide for criteria used to include students in this table.

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2024-25)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 9	8	0	0%	8	100%	0	0%	1	13%	2	25%	4	50%	1	13%
Grade 10	11	0	0%	11	100%	0	0%	1	9%	2	18%	8	73%	0	0%
Grade 11	11	0	0%	11	100%	0	0%	2	18%	1	9%	7	64%	1	9%
Grade 12	11	0	0%	11	100%	0	0%	0	0%	2	18%	5	45%	4	36%

NEW YORK STATE ALTERNATE ASSESSMENT (2024-25)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Secondary-Level ELA	13	9	69%	4	31%	—	—	—	—	—	—	—	—	—	—
Secondary-Level Math	13	9	69%	4	31%	—	—	—	—	—	—	—	—	—	—
Secondary-Level Science	13	9	69%	4	31%	—	—	—	—	—	—	—	—	—	—

See report card [Glossary](#) and [Guide](#) for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024-25)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and ***national*** results only. District- and school-level results are ***not*** reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%	28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%	63%	28%	7%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	26%	25%	30%	19%	14%	26%	40%	20%
Black	55%	29%	13%	3%	44%	39%	15%	2%
Hispanic	51%	27%	16%	6%	39%	38%	20%	3%
White	32%	31%	26%	11%	19%	35%	36%	10%
Two or more races	39%	23%	25%	14%	12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%	59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%	39%	37%	20%	3%

*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%	42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%	73%	19%	6%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	17%	32%	38%	13%	19%	24%	30%	27%
Black	42%	37%	19%	2%	56%	28%	13%	2%
Hispanic	47%	32%	19%	2%	59%	29%	10%	2%
White	28%	36%	30%	7%	29%	36%	25%	10%
Two or more races	*	*	*	*	45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%	83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%	54%	29%	14%	4%

*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	29%	22%	8%	24%	36%	31%	9%
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%
Black	57%	27%	13%	3%	41%	40%	17%	2%
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%
White	30%	31%	28%	11%	14%	35%	39%	12%
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%

Group values may not sum to 100% due to rounding.

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	37%	25%	4%	41%	32%	19%	8%
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%
Black	48%	36%	15%	1%	63%	27%	8%	2%
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%
White	25%	39%	32%	5%	28%	36%	27%	10%
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%

Group values may not sum to 100% due to rounding.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	88%	89%
Students with Disabilities	89%	90%	89%	90%
English Language Learners	92%	93%	91%	92%

TOTAL COHORT GRADUATION RATE (2024-25)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are a of August following the close of the reporting year. Click on [High School Graduation Rate Data](#) report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

[illegible]

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
General Education Students	151	142	94%	0	0%	138	91%	4	3%	0	0%	3	2%	3	2%	3	2%
Students with Disabilities	19	16	84%	0	0%	13	68%	3	16%	1	5%	1	5%	0	0%	1	5%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	9	8	89%	0	0%	8	89%	0	0%	0	0%	1	11%	0	0%	0	0%
Black or African American	9	9	100%	0	0%	9	100%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	61	52	85%	0	0%	47	77%	5	8%	1	2%	2	3%	3	5%	3	5%
White	83	83	100%	0	0%	81	98%	2	2%	0	0%	0	0%	0	0%	0	0%
Multiracial	8	6	75%	0	0%	6	75%	0	0%	0	0%	1	13%	0	0%	1	13%
Economically Disadvantaged	66	56	85%	0	0%	52	79%	4	6%	1	2%	4	6%	3	5%	2	3%
Not Economically Disadvantaged	104	102	98%	0	0%	99	95%	3	3%	0	0%	0	0%	0	0%	2	2%
English Language Learner	10	5	50%	0	0%	4	40%	1	10%	0	0%	0	0%	3	30%	2	20%
Non-English Language Learner	160	153	96%	0	0%	147	92%	6	4%	1	1%	4	3%	0	0%	2	1%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	170	158	93%	0	0%	151	89%	7	4%	1	1%	4	2%	3	2%	4	2%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	170	158	93%	0	0%	151	89%	7	4%	1	1%	4	2%	3	2%	4	2%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	170	158	93%	0	0%	151	89%	7	4%	1	1%	4	2%	3	2%	4	2%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	170	158	93%	0	0%	151	89%	7	4%	1	1%	4	2%	3	2%	4	2%

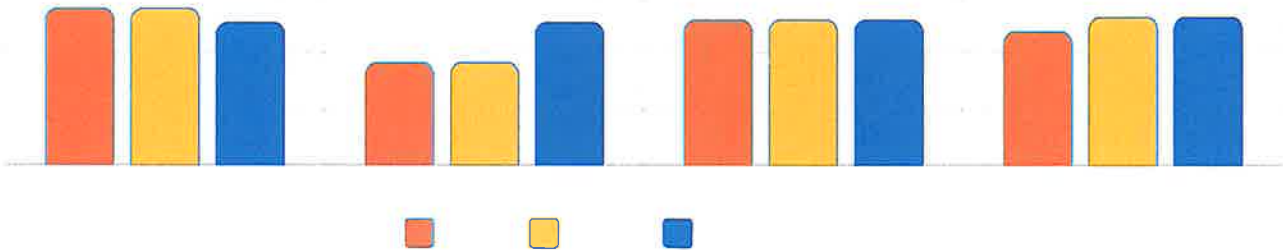
BLUE MOUNTAIN MIDDLE SCHOOL - NEW YORK STATE REPORT CARD

[2024 - 25]

The New York State Report Card plays a critical role in the Board of Regents' ongoing efforts to promote educational equity and improve outcomes for all students. By offering valuable insights into school and district performance, the report card helps guide instructional improvements and enhances services for students. It provides essential public information on staff, students, and key performance metrics, in accordance with the Every Student Succeeds Act (ESSA). At its core, New York State's ESSA plan is designed to create interconnected strategies that support districts and schools, ensuring every student has the opportunity to succeed. New York State is committed to fostering a culture of continuous improvement, where data from the report card is integrated with local data elements to support decisions and actions to address challenges and celebrate progress. This commitment ensures that all students—regardless of their background, location, or circumstances—are given the tools and resources to thrive.

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2024-25)

SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 6	188	28	15%	160	85%	36	23%	34	21%	60	38%	30	19%	90	56%
Grade 7	179	27	15%	152	85%	44	29%	52	34%	42	28%	14	9%	56	37%
Grade 8	160	36	23%	124	78%	21	17%	39	31%	40	32%	24	19%	64	52%
Grades 3-8	527	91	17%	436	83%	101	23%	125	29%	142	33%	68	16%	210	48%

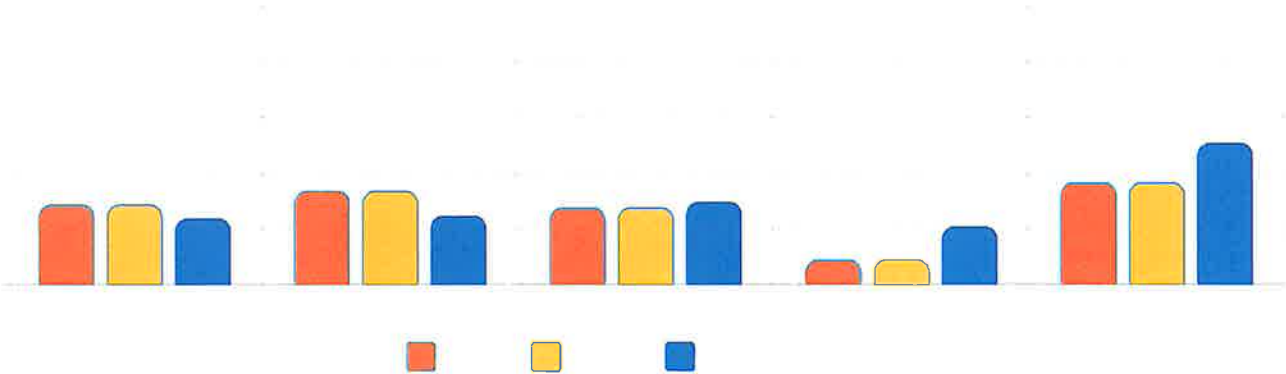
See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "—" dash).

Age Group	China (red)	India (yellow)	USA (blue)
0-14	~150	~150	~150
15-64	~150	~150	~150
65+	~450	~450	~350
65+	~100	~100	~100
65+	~1100	~1100	~950

[illegible]

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Small Group Total: Race & Ethnicity	12	2	17%	10	83%	1	10%	1	10%	5	50%	3	30%	8	80%
Economically Disadvantaged	66	13	20%	53	80%	15	28%	13	25%	18	34%	7	13%	25	47%
Not Economically Disadvantaged	122	15	12%	107	88%	21	20%	21	20%	42	39%	23	21%	65	61%
English Language Learner	18	6	33%	12	67%	12	100%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	170	22	13%	148	87%	24	16%	34	23%	60	41%	30	20%	90	61%
Not in Foster Care	188	28	15%	160	85%	36	23%	34	21%	60	38%	30	19%	90	56%
Not Homeless	188	28	15%	160	85%	36	23%	34	21%	60	38%	30	19%	90	56%
Not Migrant	188	28	15%	160	85%	36	23%	34	21%	60	38%	30	19%	90	56%
Parent Not in Armed Forces	188	28	15%	160	85%	36	23%	34	21%	60	38%	30	19%	90	56%

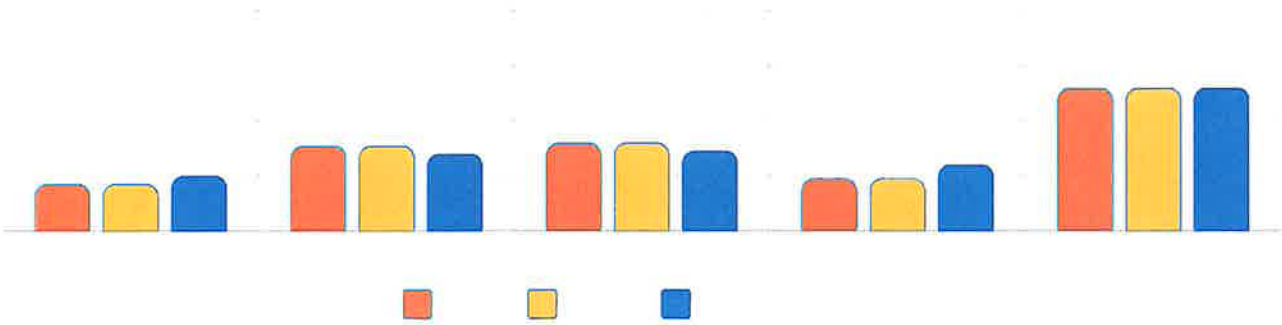
GRADE 7 ELA RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	179	27	15%	152	85%	44	29%	52	34%	42	28%	14	9%	56	37%
Female	85	15	18%	70	82%	16	23%	22	31%	25	36%	7	10%	32	46%
Male	94	12	13%	82	87%	28	34%	30	37%	17	21%	7	9%	24	29%
General Education Students	147	19	13%	128	87%	27	21%	45	35%	42	33%	14	11%	56	44%
Students with Disabilities	32	8	25%	24	75%	17	71%	7	29%	0	0%	0	0%	0	0%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Black or African American	11	1	9%	10	91%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	61	7	11%	54	89%	22	41%	22	41%	9	17%	1	2%	10	19%
White	88	16	18%	72	82%	13	18%	20	28%	26	36%	13	18%	39	54%
Multiracial	14	2	14%	12	86%	3	25%	5	42%	4	33%	0	0%	4	33%
Small Group Total: Race & Ethnicity	16	2	13%	14	88%	6	43%	5	36%	3	21%	0	0%	3	21%
Economically Disadvantaged	61	13	21%	48	79%	23	48%	18	38%	7	15%	0	0%	7	15%
Not Economically Disadvantaged	118	14	12%	104	88%	21	20%	34	33%	35	34%	14	13%	49	47%
English Language Learner	7	2	29%	5	71%	5	100%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	172	25	15%	147	85%	39	27%	52	35%	42	29%	14	10%	56	38%
Not in Foster Care	179	27	15%	152	85%	44	29%	52	34%	42	28%	14	9%	56	37%
Not Homeless	179	27	15%	152	85%	44	29%	52	34%	42	28%	14	9%	56	37%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Migrant	179	27	15%	152	85%	44	29%	52	34%	42	28%	14	9%	56	37%
Parent Not in Armed Forces	179	27	15%	152	85%	44	29%	52	34%	42	28%	14	9%	56	37%

GRADE 8 ELA RESULTS

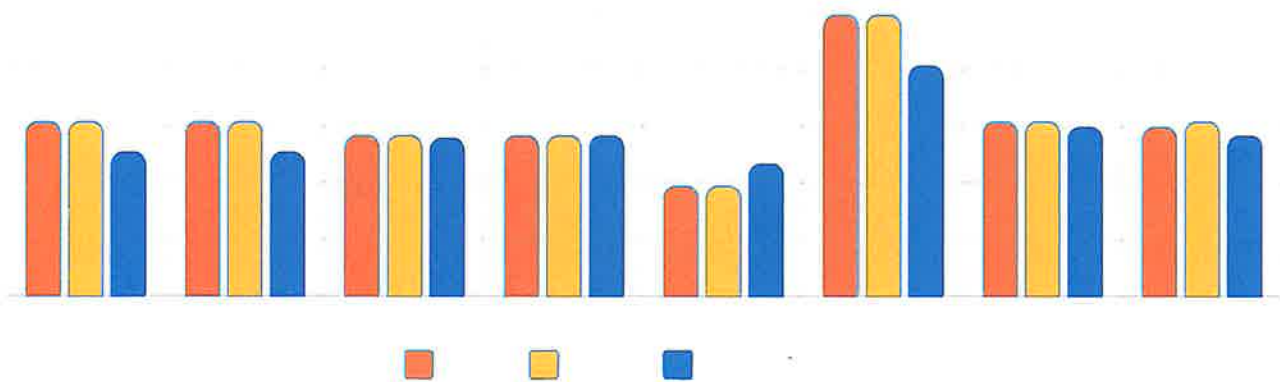


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	160	36	23%	124	78%	21	17%	39	31%	40	32%	24	19%	64	52%
Female	74	19	26%	55	74%	7	13%	12	22%	21	38%	15	27%	36	65%
Male	86	17	20%	69	80%	14	20%	27	39%	19	28%	9	13%	28	41%
General Education Students	130	26	20%	104	80%	9	9%	34	33%	37	36%	24	23%	61	59%
Students with Disabilities	30	10	33%	20	67%	12	60%	5	25%	3	15%	0	0%	3	15%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Asian or Native Hawaiian/Other Pacific Islander	6	0	0%	6	100%	1	17%	1	17%	1	17%	3	50%	4	67%
Black or African American	10	1	10%	9	90%	3	33%	2	22%	3	33%	1	11%	4	44%
Hispanic or Latino	65	18	28%	47	72%	9	19%	20	43%	12	26%	6	13%	18	38%
White	71	15	21%	56	79%	7	13%	14	25%	22	39%	13	23%	35	63%
Multiracial	8	2	25%	6	75%	1	17%	2	33%	2	33%	1	17%	3	50%
Economically Disadvantaged	66	17	26%	49	74%	15	31%	21	43%	9	18%	4	8%	13	27%
Not Economically Disadvantaged	94	19	20%	75	80%	6	8%	18	24%	31	41%	20	27%	51	68%
English Language Learner	10	2	20%	8	80%	7	88%	1	13%	0	0%	0	0%	0	0%
Non-English Language Learner	150	34	23%	116	77%	14	12%	38	33%	40	34%	24	21%	64	55%
Not in Foster Care	160	36	23%	124	78%	21	17%	39	31%	40	32%	24	19%	64	52%
Not Homeless	160	36	23%	124	78%	21	17%	39	31%	40	32%	24	19%	64	52%
Not Migrant	160	36	23%	124	78%	21	17%	39	31%	40	32%	24	19%	64	52%
Parent Not in Armed Forces	160	36	23%	124	78%	21	17%	39	31%	40	32%	24	19%	64	52%

GRADES 3-8 MATHEMATICS RESULTS (2024-25)

SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 6	188	27	14%	161	86%	29	18%	32	20%	73	45%	27	17%	100	62%
Combined 6	188	27	14%	161	86%	29	18%	32	20%	73	45%	27	17%	100	62%
Grade 7	179	28	16%	151	84%	32	21%	33	22%	34	23%	52	34%	86	57%
Combined 7	179	28	16%	151	84%	32	21%	33	22%	34	23%	52	34%	86	57%
Grade 8	160	83	52%	77	48%	33	43%	14	18%	29	38%	1	1%	30	39%
Regents 8	—	—	—	47	29%	0	0%	0	0%	1	2%	46	98%	47	100%
Combined 8	160	36	23%	124	78%	33	27%	14	11%	30	24%	47	38%	77	62%
Grades 3-8	527	91	17%	436	83%	94	22%	79	18%	137	31%	126	29%	263	60%

See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "—" dash).

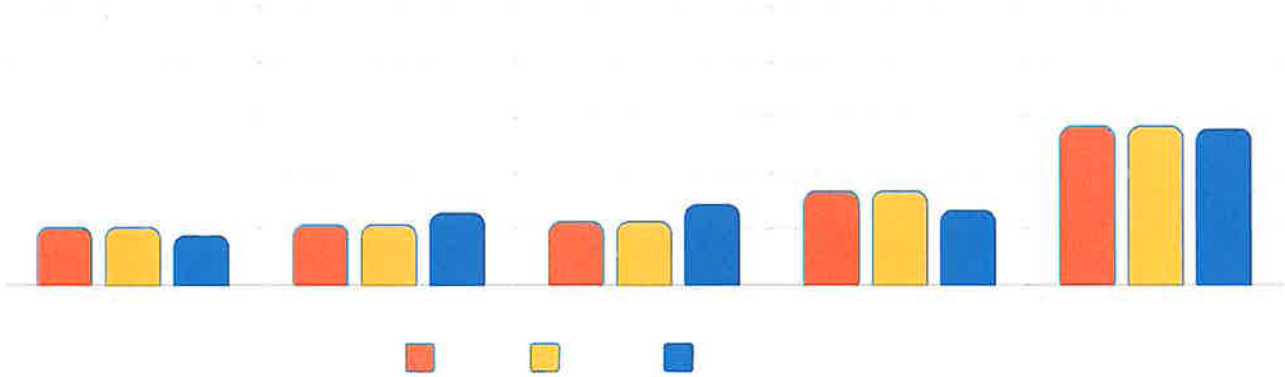
GRADE 6 MATH RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	188	27	14%	161	86%	29	18%	32	20%	73	45%	27	17%	100	62%
Female	97	13	13%	84	87%	16	19%	17	20%	33	39%	18	21%	51	61%
Male	91	14	15%	77	85%	13	17%	15	19%	40	52%	9	12%	49	64%
General Education Students	157	20	13%	137	87%	17	12%	25	18%	69	50%	26	19%	95	69%
Students with Disabilities	31	7	23%	24	77%	12	50%	7	29%	4	17%	1	4%	5	21%
Asian or Native Hawaiian/Other Pacific Islander	7	0	0%	7	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	11	1	9%	10	91%	1	10%	4	40%	3	30%	2	20%	5	50%
Hispanic or Latino	85	11	13%	74	87%	21	28%	18	24%	27	36%	8	11%	35	47%
White	80	14	18%	66	83%	5	8%	10	15%	36	55%	15	23%	51	77%
Multiracial	5	1	20%	4	80%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	12	1	8%	11	92%	2	18%	0	0%	7	64%	2	18%	9	82%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Economically Disadvantaged	66	9	14%	57	86%	15	26%	13	23%	22	39%	7	12%	29	51%
Not Economically Disadvantaged	122	18	15%	104	85%	14	13%	19	18%	51	49%	20	19%	71	68%
English Language Learner	18	2	11%	16	89%	13	81%	2	13%	1	6%	0	0%	1	6%
Non-English Language Learner	170	25	15%	145	85%	16	11%	30	21%	72	50%	27	19%	99	68%
Not in Foster Care	188	27	14%	161	86%	29	18%	32	20%	73	45%	27	17%	100	62%
Not Homeless	188	27	14%	161	86%	29	18%	32	20%	73	45%	27	17%	100	62%
Not Migrant	188	27	14%	161	86%	29	18%	32	20%	73	45%	27	17%	100	62%
Parent Not in Armed Forces	188	27	14%	161	86%	29	18%	32	20%	73	45%	27	17%	100	62%

GRADE 7 MATH RESULTS

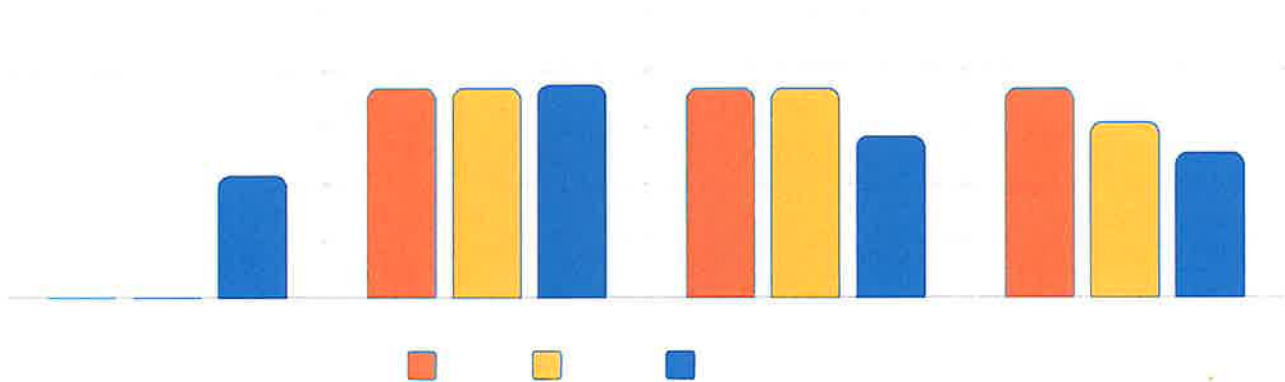


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	179	28	16%	151	84%	32	21%	33	22%	34	23%	52	34%	86	57%
Female	85	17	20%	68	80%	12	18%	17	25%	16	24%	23	34%	39	57%
Male	94	11	12%	83	88%	20	24%	16	19%	18	22%	29	35%	47	57%
General Education Students	147	20	14%	127	86%	14	11%	31	24%	32	25%	50	39%	82	65%
Students with Disabilities	32	8	25%	24	75%	18	75%	2	8%	2	8%	2	8%	4	17%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Black or African American	11	1	9%	10	91%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	61	7	11%	54	89%	18	33%	13	24%	14	26%	9	17%	23	43%
White	88	17	19%	71	81%	9	13%	10	14%	16	23%	36	51%	52	73%
Multiracial	14	2	14%	12	86%	4	33%	3	25%	1	8%	4	33%	5	42%
Small Group Total: Race & Ethnicity	16	2	13%	14	88%	1	7%	7	50%	3	21%	3	21%	6	43%
Economically Disadvantaged	61	12	20%	49	80%	17	35%	16	33%	11	22%	5	10%	16	33%
Not Economically Disadvantaged	118	16	14%	102	86%	15	15%	17	17%	23	23%	47	46%	70	69%
English Language Learner	7	1	14%	6	86%	5	83%	1	17%	0	0%	0	0%	0	0%
Non-English Language Learner	172	27	16%	145	84%	27	19%	32	22%	34	23%	52	36%	86	59%
Not in Foster Care	179	28	16%	151	84%	32	21%	33	22%	34	23%	52	34%	86	57%
Not Homeless	179	28	16%	151	84%	32	21%	33	22%	34	23%	52	34%	86	57%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Black or African American	10	2	20%	8	80%	3	38%	1	13%	4	50%	0	0%	4	50%
Hispanic or Latino	65	29	45%	36	55%	18	50%	8	22%	10	28%	0	0%	10	28%
White	71	45	63%	26	37%	9	35%	3	12%	13	50%	1	4%	14	54%
Multiracial	8	5	63%	3	38%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	14	7	50%	7	50%	3	43%	2	29%	2	29%	0	0%	2	29%
Economically Disadvantaged	66	27	41%	39	59%	21	54%	9	23%	9	23%	0	0%	9	23%
Not Economically Disadvantaged	94	56	60%	38	40%	12	32%	5	13%	20	53%	1	3%	21	55%
English Language Learner	10	2	20%	8	80%	7	88%	0	0%	1	13%	0	0%	1	13%
Non-English Language Learner	150	81	54%	69	46%	26	38%	14	20%	28	41%	1	1%	29	42%
Not in Foster Care	160	83	52%	77	48%	33	43%	14	18%	29	38%	1	1%	30	39%
Not Homeless	160	83	52%	77	48%	33	43%	14	18%	29	38%	1	1%	30	39%
Not Migrant	160	83	52%	77	48%	33	43%	14	18%	29	38%	1	1%	30	39%
Parent Not in Armed Forces	160	83	52%	77	48%	33	43%	14	18%	29	38%	1	1%	30	39%

GRADES 5 & 8 SCIENCE RESULTS (2024-25)

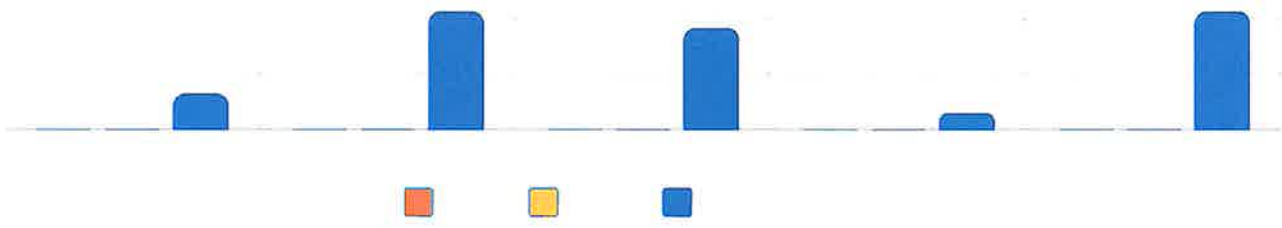
SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 8	160	160	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Regents 8	—	—	—	156	98%	23	15%	18	12%	75	48%	40	26%	115	74%
Combined 8	160	4	3%	156	98%	23	15%	18	12%	75	48%	40	26%	115	74%
Grades 5 & 8	160	4	3%	156	98%	23	15%	18	12%	75	48%	40	26%	115	74%

See report card [Glossary and Guide](#) for criteria used to include students in this table, as well as business rules for suppressions (displayed as "—" dash).

GRADE 8 SCIENCE RESULTS



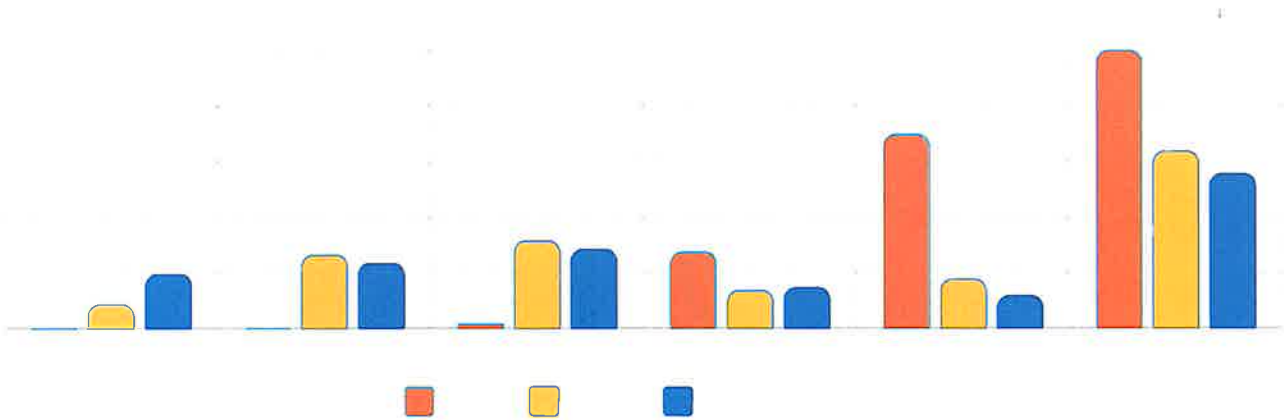
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	160	160	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Female	74	74	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Male	86	86	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	130	130	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	30	30	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	6	6	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	10	10	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	65	65	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	71	71	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Multiracial	8	8	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	66	66	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	94	94	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
English Language Learner	10	10	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Non-English Language Learner	150	150	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	160	160	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	160	160	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	160	160	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	160	160	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

ANNUAL REGENTS EXAMINATIONS (2024 - 25)

Annual Regents examination results are those administered in August, January, and June of the reporting year.

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2024-25)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	47	0	0%	0	0%	1	2%	13	28%	33	70%	47	100%

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
Female	26	0	0%	0	0%	0	0%	6	23%	20	77%	26	100%
Male	21	0	0%	0	0%	1	5%	7	33%	13	62%	21	100%
General Education Students	47	0	0%	0	0%	1	2%	13	28%	33	70%	47	100%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	11	0	0%	0	0%	0	0%	5	45%	6	55%	11	100%
White	31	0	0%	0	0%	1	3%	8	26%	22	71%	31	100%
Multiracial	2	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	5	0	0%	0	0%	0	0%	0	0%	5	100%	5	100%
Economically Disadvantaged	9	0	0%	0	0%	0	0%	3	33%	6	67%	9	100%
Not Economically Disadvantaged	38	0	0%	0	0%	1	3%	10	26%	27	71%	38	100%
Non-English Language Learner	47	0	0%	0	0%	1	2%	13	28%	33	70%	47	100%
Not in Foster Care	47	0	0%	0	0%	1	2%	13	28%	33	70%	47	100%
Not Homeless	47	0	0%	0	0%	1	2%	13	28%	33	70%	47	100%
Not Migrant	47	0	0%	0	0%	1	2%	13	28%	33	70%	47	100%
Parent Not in Armed Forces	47	0	0%	0	0%	1	2%	13	28%	33	70%	47	100%

ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2024-25)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	156	23	15%	18	12%	75	48%	40	26%	115	74%
Female	72	10	14%	5	7%	36	50%	21	29%	57	79%
Male	84	13	15%	13	15%	39	46%	19	23%	58	69%
General Education Students	128	9	7%	14	11%	66	52%	39	30%	105	82%
Students with Disabilities	28	14	50%	4	14%	9	32%	1	4%	10	36%
Asian or Native Hawaiian/Other Pacific Islander	6	1	17%	0	0%	2	33%	3	50%	5	83%
Black or African American	10	2	20%	3	30%	4	40%	1	10%	5	50%
Hispanic or Latino	63	9	14%	13	21%	32	51%	9	14%	41	65%
White	69	9	13%	1	1%	34	49%	25	36%	59	86%
Multiracial	8	2	25%	1	13%	3	38%	2	25%	5	63%
Economically Disadvantaged	63	16	25%	11	17%	28	44%	8	13%	36	57%
Not Economically Disadvantaged	93	7	8%	7	8%	47	51%	32	34%	79	85%
English Language Learner	10	5	50%	4	40%	1	10%	0	0%	1	10%
Non-English Language Learner	146	18	12%	14	10%	74	51%	40	27%	114	78%
Not in Foster Care	156	23	15%	18	12%	75	48%	40	26%	115	74%

Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
Not Homeless	156	23	15%	18	12%	75	48%	40	26%	115	74%
Not Migrant	156	23	15%	18	12%	75	48%	40	26%	115	74%
Parent Not in Armed Forces	156	23	15%	18	12%	75	48%	40	26%	115	74%

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2024-25)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 6	18	0	0%	18	100%	0	0%	1	6%	4	22%	8	44%	5	28%
Grade 7	7	0	0%	7	100%	0	0%	0	0%	1	14%	5	71%	1	14%
Grade 8	10	0	0%	10	100%	0	0%	0	0%	1	10%	8	80%	1	10%

NEW YORK STATE ALTERNATE ASSESSMENT (2024-25)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 7 ELA	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 7 Math	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 8 ELA	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 8 Math	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 8 Science	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—

See report card [Glossary and Guide](#) for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024-25)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%	28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%	63%	28%	7%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	26%	25%	30%	19%	14%	26%	40%	20%
Black	55%	29%	13%	3%	44%	39%	15%	2%
Hispanic	51%	27%	16%	6%	39%	38%	20%	3%
White	32%	31%	26%	11%	19%	35%	36%	10%
Two or more races	39%	23%	25%	14%	12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%	59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%	39%	37%	20%	3%

*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%	42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%	73%	19%	6%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	17%	32%	38%	13%	19%	24%	30%	27%
Black	42%	37%	19%	2%	56%	28%	13%	2%
Hispanic	47%	32%	19%	2%	59%	29%	10%	2%
White	28%	36%	30%	7%	29%	36%	25%	10%
Two or more races	*	*	*	*	45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%	83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%	54%	29%	14%	4%

*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	29%	22%	8%	24%	36%	31%	9%
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%
Black	57%	27%	13%	3%	41%	40%	17%	2%
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%
White	30%	31%	28%	11%	14%	35%	39%	12%
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%

Group values may not sum to 100% due to rounding.

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	37%	25%	4%	41%	32%	19%	8%
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%
Black	48%	36%	15%	1%	63%	27%	8%	2%
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%
White	25%	39%	32%	5%	28%	36%	27%	10%
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%

Group values may not sum to 100% due to rounding.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	88%	89%
Students with Disabilities	89%	90%	89%	90%
English Language Learners	92%	93%	91%	92%

BUCHANAN-VERPLANCK ELEMENTARY SCHOOL - NEW YORK STATE REPORT CARD [2024 - 25]

The New York State Report Card plays a critical role in the Board of Regents' ongoing efforts to promote educational equity and improve outcomes for all students. By offering valuable insights into school and district performance, the report card helps guide instructional improvements and enhances services for students. It provides essential public information on staff, students, and key performance metrics, in accordance with the Every Student Succeeds Act (ESSA). At its core, New York State's ESSA plan is designed to create interconnected strategies that support districts and schools, ensuring every student has the opportunity to succeed. New York State is committed to fostering a culture of continuous improvement, where data from the report card is integrated with local data elements to support decisions and actions to address challenges and celebrate progress. This commitment ensures that all students—regardless of their background, location, or circumstances—are given the tools and resources to thrive.

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2024-25)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	13	0	0%	13	100%	1	8%	1	8%	2	15%	7	54%	2	15%
Grade 1	7	0	0%	7	100%	0	0%	1	14%	4	57%	2	29%	0	0%
Grade 2	5	0	0%	5	100%	1	20%	2	40%	2	40%	0	0%	0	0%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024-25)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and ***national*** results only. District- and school-level results are ***not*** reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%	28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%	63%	28%	7%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	26%	25%	30%	19%	14%	26%	40%	20%
Black	55%	29%	13%	3%	44%	39%	15%	2%
Hispanic	51%	27%	16%	6%	39%	38%	20%	3%
White	32%	31%	26%	11%	19%	35%	36%	10%
Two or more races	39%	23%	25%	14%	12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%	59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%	39%	37%	20%	3%

*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%	42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%	73%	19%	6%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	17%	32%	38%	13%	19%	24%	30%	27%
Black	42%	37%	19%	2%	56%	28%	13%	2%
Hispanic	47%	32%	19%	2%	59%	29%	10%	2%
White	28%	36%	30%	7%	29%	36%	25%	10%
Two or more races	*	*	*	*	45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%	83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%	54%	29%	14%	4%

*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	29%	22%	8%	24%	36%	31%	9%
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%
Black	57%	27%	13%	3%	41%	40%	17%	2%
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%
White	30%	31%	28%	11%	14%	35%	39%	12%
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%

Group values may not sum to 100% due to rounding.

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	37%	25%	4%	41%	32%	19%	8%
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%
Black	48%	36%	15%	1%	63%	27%	8%	2%
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%
White	25%	39%	32%	5%	28%	36%	27%	10%
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%

Group values may not sum to 100% due to rounding.

NATIONAL NAEP PARTICIPATION RATES

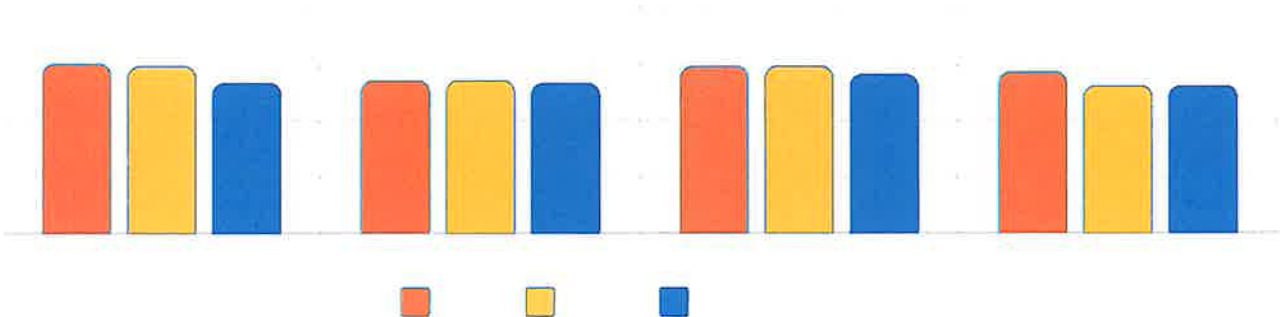
	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	88%	89%
Students with Disabilities	89%	90%	89%	90%
English Language Learners	92%	93%	91%	92%

FRANK G LINDSEY ELEMENTARY SCHOOL - NEW YORK STATE REPORT CARD [2024 - 25]

The New York State Report Card plays a critical role in the Board of Regents' ongoing efforts to promote educational equity and improve outcomes for all students. By offering valuable insights into school and district performance, the report card helps guide instructional improvements and enhances services for students. It provides essential public information on staff, students, and key performance metrics, in accordance with the Every Student Succeeds Act (ESSA). At its core, New York State's ESSA plan is designed to create interconnected strategies that support districts and schools, ensuring every student has the opportunity to succeed. New York State is committed to fostering a culture of continuous improvement, where data from the report card is integrated with local data elements to support decisions and actions to address challenges and celebrate progress. This commitment ensures that all students—regardless of their background, location, or circumstances—are given the tools and resources to thrive.

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2024-25)

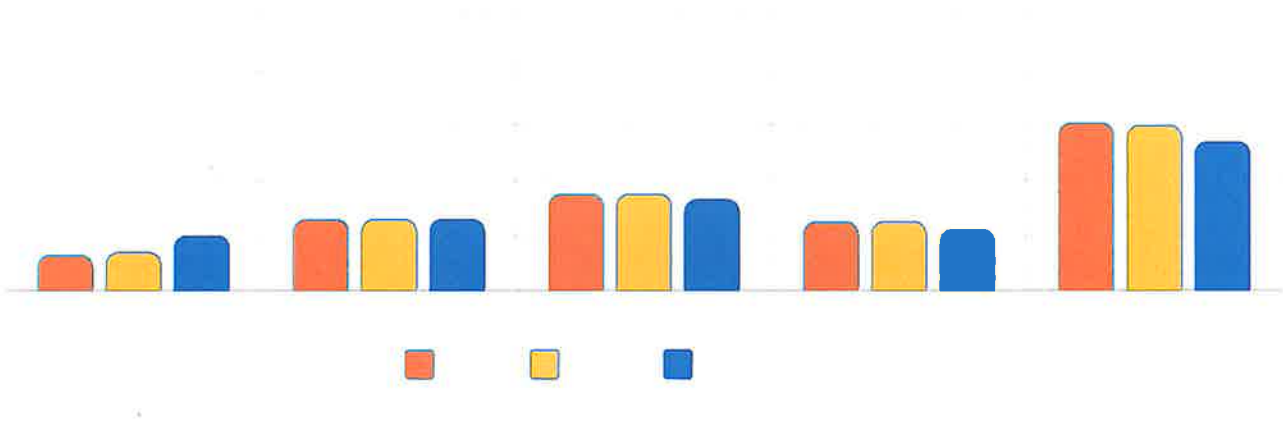
SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	162	12	7%	150	93%	20	13%	39	26%	53	35%	38	25%	91	61%
Grade 4	166	15	9%	151	91%	26	17%	42	28%	47	31%	36	24%	83	55%
Grade 5	135	8	6%	127	94%	23	18%	28	22%	47	37%	29	23%	76	60%
Grades 3-8	463	35	8%	428	92%	69	16%	109	25%	147	34%	103	24%	250	58%

See report card [Glossary](#) and [Guide](#) for criteria used to include students in this table, as well as business rules for suppressions (displayed as "—" dash).

GRADE 3 ELA RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	162	12	7%	150	93%	20	13%	39	26%	53	35%	38	25%	91	61%
Female	68	1	1%	67	99%	5	7%	18	27%	26	39%	18	27%	44	66%
Male	94	11	12%	83	88%	15	18%	21	25%	27	33%	20	24%	47	57%
General Education Students	137	7	5%	130	95%	12	9%	30	23%	50	38%	38	29%	88	68%
Students with Disabilities	25	5	20%	20	80%	8	40%	9	45%	3	15%	0	0%	3	15%
Asian or Native Hawaiian/Other Pacific Islander	7	1	14%	6	86%	0	0%	4	67%	1	17%	1	17%	2	33%
Black or African American	13	0	0%	13	100%	1	8%	2	15%	7	54%	3	23%	10	77%
Hispanic or Latino	62	8	13%	54	87%	12	22%	18	33%	12	22%	12	22%	24	44%
White	74	3	4%	71	96%	7	10%	14	20%	31	44%	19	27%	50	70%
Multiracial	6	0	0%	6	100%	0	0%	1	17%	2	33%	3	50%	5	83%

PUTNAM/WESTCHESTER/ROCKLAND CONTRACT ANALYSIS
HISTORY OF TOTAL GENERAL FUND EXPENDITURES AND INTERFUND TRANSFERS
ST-3 ACCOUNT AT9999.0
2025-2026

DISTRICTS	COUNTY	2023-24	2024-25	%	2025-26	%
		ACTUAL	ACTUAL	INCR	PROJECTED	INCR
ARDSLEY	W	\$ -	\$ -		\$ -	
BEDFORD	W	\$ -	\$ -		\$ -	
BLIND BROOK - RYE	W	\$ 55,793,212	\$ 59,607,092	6.8%	\$ 61,084,966	2.5%
BREWSTER	P	\$ 112,401,489	\$ 115,994,711	3.2%	\$ 124,212,143	7.1%
BRIARCLIFF	W	\$ -	\$ -		\$ -	
BRONXVILLE	W	\$ -	\$ -		\$ -	
BYRAM HILLS	W	\$ 100,593,302	\$ 108,095,098	7.5%	\$ 107,878,267	-0.2%
CARMEL	P	\$ -	\$ -		\$ -	
CHAPPAQUA	W	\$ -	\$ -		\$ -	
CLARKSTOWN	P	\$ -	\$ -		\$ -	
CROTON-HARMON	W	\$ 54,097,858	\$ 56,485,580	4.4%	\$ 60,996,050	8.0%
DOBBS FERRY	W	\$ 53,999,867	\$ 57,264,038	6.0%	\$ 59,842,452	4.5%
EAST RAMAPO	R	\$ -	\$ -		\$ -	
EASTCHESTER	W	\$ -	\$ -		\$ -	
EDGEMONT	W	\$ 66,890,058	\$ 71,176,807	6.4%	\$ 73,994,548	4.0%
ELMSFORD	W	\$ 39,166,208	\$ 46,354,695	18.4%	\$ 47,509,589	2.5%
GARRISON	P	\$ -	\$ -		\$ -	
GREENBURGH	W	\$ -	\$ -		\$ -	
GREENBURGH - GRAHAM	W	\$ -	\$ -		\$ -	
GREENBURGH - NORTH CASTLE	W	\$ -	\$ -		\$ -	
HALDANE	P	\$ -	\$ -		\$ -	
HARRISON	W	\$ 134,163,359	\$ 144,732,260	7.9%	\$ 146,437,185	1.2%
HASTINGS	W	\$ -	\$ -		\$ -	
HAVERSTRAW - STONY POINT	R	\$ 274,534,801	\$ 294,930,558	7.4%	\$ 305,265,758	3.5%
HAWTHORNE - CEDAR KNOLLS	W	\$ -	\$ -		\$ -	
HENDRICK HUDSON	W	\$ 84,398,342	\$ 90,092,355	6.7%	\$ 96,232,501	6.8%
IRVINGTON	W	\$ 71,220,318	\$ 75,632,630	6.2%	\$ 79,576,401	5.2%
KATONAH	W	\$ -	\$ -		\$ -	
LAKELAND	W	\$ 174,478,244	\$ 182,972,670	4.9%	\$ 192,184,111	5.0%
MAHOPAC	P	\$ -	\$ -		\$ -	
MAMARONECK	W	\$ 154,212,528	\$ 159,732,765	3.6%	\$ 168,666,013	5.6%
MT PLEASANT	W	\$ 75,018,442	\$ 77,719,725	3.6%	\$ 79,527,212	2.3%
MT PLEASANT - BLYTHEDALE	W	\$ -	\$ -		\$ -	
MT PLEASANT - COTTAGE	W	\$ -	\$ -		\$ -	
MT VERNON	W	\$ -	\$ -		\$ -	
NANUET	R	\$ -	\$ -		\$ -	

PUTNAM/WESTCHESTER/ROCKLAND CONTRACT ANALYSIS
HISTORY OF TOTAL GENERAL FUND EXPENDITURES AND INTERFUND TRANSFERS
ST-3 ACCOUNT AT9999.0
 2025-2026

	COUNTY	2023-24	2024-25	%	2025-26	%
		ACTUAL	ACTUAL	INCR	PROJECTED	INCR
DISTRICTS						
NEW ROCHELLE	W	\$ -	\$ -		\$ -	
NORTH SALEM	W	\$ -	\$ -		\$ -	
NYACK	R	\$ -	\$ -		\$ -	
OSSINING	W	\$ -	\$ -		\$ -	
P/NW BOCES	W	\$ -	\$ -		\$ -	
PEARL RIVER	R	\$ -	\$ -		\$ -	
PEEKSKILL	W	\$ -	\$ -		\$ -	
PELHAM	W	\$ 89,386,509	\$ 93,851,129	5.0%	\$ 96,290,000	2.6%
PLEASANTVILLE	W	\$ 56,797,235	\$ 58,557,524	3.1%	\$ 62,981,689	7.6%
POCANTICO HILLS	W	\$ -	\$ -		\$ -	
PORT CHESTER - RYE	W	\$ -	\$ -		\$ -	
PUTNAM VALLEY	P	\$ 55,365,782	\$ 58,670,162	6.0%	\$ 63,331,741	7.9%
ROCKLAND BOCES	R	\$ -	\$ -		\$ -	
RYE CITY	W	\$ -	\$ -		\$ -	
RYE NECK	W	\$ 49,608,203	\$ 51,975,250	4.8%	\$ 52,667,791	1.3%
SCARSDALE	W	\$ -	\$ -		\$ -	
SOMERS	W	\$ -	\$ -		\$ -	
SOUTH ORANGETOWN	R	\$ 110,244,893	\$ 109,716,822	-0.5%	\$ 115,289,084	5.1%
SUFFERN	R	\$ -	\$ -		\$ -	
SW BOCES	W	\$ -	\$ -		\$ -	
TARRYTOWNS	W	\$ -	\$ -		\$ -	
TUCKAHOE	W	\$ -	\$ -		\$ -	
VALHALLA	W	\$ -	\$ -		\$ -	
WHITE PLAINS	W	\$ 248,704,752	\$ 268,330,644	7.9%	\$ 277,965,500	3.6%
YORKTOWN	W	\$ 119,930,366	\$ 118,521,226	-1.2%	\$ 123,095,000	3.9%

HIGH	\$ 274,534,801	\$ 294,930,558	18.4%	\$ 305,265,758	8.0%
3rd QUARTILE	\$ 119,930,366	\$ 118,521,226	7.1%	\$ 124,212,143	5.9%
MEDIAN	\$ 84,398,342	\$ 90,092,355	6.0%	\$ 96,232,501	4.0%
1st QUARTILE	\$ 55,793,212	\$ 58,670,162	4.6%	\$ 62,981,689	2.6%
LOW	\$ 39,166,208	\$ 46,354,695	3.1%	\$ 47,509,589	1.2%

PUTNAM/WESTCHESTER/ROCKLAND CONTRACT ANALYSIS

2024/2025 ACTUAL REVENUE

2024-2025 GENERAL FUND REVENUE; TAX LEVY, STAR, STATE AID and OTHER

DISTRICTS	COUNTY	TOTAL GENERAL FUND REVENUE	PROPERTY TAXES EXCL STAR			STAR			STATE AID			OTHER		
			AMOUNT	% OF GEN FUND	RANK	AMOUNT	% OF GEN FUND	RANK	AMOUNT	% OF GEN FUND	RANK	AMOUNT	% OF GEN FUND	RANK
ARDSLEY	W	\$ -	\$ -			\$ -			\$ -			\$ -		
BEDFORD	W	\$ -	\$ -			\$ -			\$ -			\$ -		
BLIND BROOK - RYE	W	\$ 60,270,551	\$ 51,316,375	85.14%	5	\$ 743,189	1.23%	20	\$ 738,361	1.23%	21	\$ 7,472,626	12.40%	1
BREWSTER	P	\$ 119,836,947	\$ 78,772,714	65.73%	17	\$ 3,739,853	3.12%	8	\$ 32,104,830	26.79%	5	\$ 5,219,550	4.36%	20
BRIARCLIFF	W	\$ -	\$ -			\$ -			\$ -			\$ -		
BRONXVILLE	W	\$ -	\$ -			\$ -			\$ -			\$ -		
BYRAM HILLS	W	\$ 102,037,301	\$ 89,680,019	87.89%	2	\$ 1,049,877	1.03%	21	\$ 4,789,591	4.69%	20	\$ 6,517,814	6.39%	8
CARMEL	P	\$ -	\$ -			\$ -			\$ -			\$ -		
CHAPPAQUA	W	\$ -	\$ -			\$ -			\$ -			\$ -		
CLARKSTOWN	P	\$ -	\$ -			\$ -			\$ -			\$ -		
CROTON-HARMON	W	\$ 56,743,789	\$ 42,403,549	74.73%	12	\$ 1,858,820	3.28%	7	\$ 9,508,776	16.76%	10	\$ 2,972,644	5.24%	14
DOBBS FERRY	W	\$ 57,347,642	\$ 42,973,095	74.93%	11	\$ 1,464,193	2.55%	13	\$ 8,924,834	15.56%	13	\$ 3,985,520	6.95%	6
EAST RAMAPO	R	\$ -	\$ -			\$ -			\$ -			\$ -		
EASTCHESTER	W	\$ -	\$ -			\$ -			\$ -			\$ -		
EDGEMONT	W	\$ 73,738,466	\$ 60,086,161	81.49%	8	\$ 1,047,227	1.42%	18	\$ 7,734,102	10.49%	15	\$ 4,870,976	6.61%	7
ELMSFORD	W	\$ 47,115,154	\$ 33,659,302	71.44%	14	\$ 1,429,471	3.03%	9	\$ 8,276,966	17.57%	8	\$ 3,749,415	7.96%	4
GARRISON	P	\$ -	\$ -			\$ -			\$ -			\$ -		
GREENBURGH	W	\$ -	\$ -			\$ -			\$ -			\$ -		
GREENBURGH - GRAHAM	W	\$ -	\$ -			\$ -			\$ -			\$ -		
GREENBURGH - NORTH CASTLE	W	\$ -	\$ -			\$ -			\$ -			\$ -		
HALDANE	P	\$ -	\$ -			\$ -			\$ -			\$ -		
HARRISON	W	\$ 140,563,813	\$ 121,827,697	86.67%	3	\$ 1,885,752	1.34%	19	\$ 6,820,326	4.85%	19	\$ 10,030,038	7.14%	5
HASTINGS	W	\$ -	\$ -			\$ -			\$ -			\$ -		
HAVERSTRAW-STONY POINT	R	\$ 283,445,707	\$ 141,446,108	49.90%	21	\$ 9,619,745	3.39%	6	\$ 119,747,479	42.25%	2	\$ 12,632,375	4.46%	19
HAWTHORNE - CEDAR KNOLLS	W	\$ -	\$ -			\$ -			\$ -			\$ -		
HENDRICK HUDSON	W	\$ 9,116,257	\$ 48,908,298	536.50%	1	\$ 3,195,504	35.05%	1	\$ 26,732,797	293.24%	1	\$ (69,720,342)	-764.79%	
IRVINGTON	W	\$ 77,204,256	\$ 63,916,765	82.79%	6	\$ 1,484,521	1.92%	15	\$ 7,649,017	9.91%	17	\$ 4,153,953	5.38%	13
KATONAH	W	\$ -	\$ -			\$ -			\$ -			\$ -		
LAKELAND	W	\$ 189,861,208	\$ 113,608,380	59.84%	20	\$ 11,578,878	6.10%	2	\$ 55,267,937	29.11%	3	\$ 9,406,013	4.95%	15
MAHOPAC	P	\$ -	\$ -			\$ -			\$ -			\$ -		
MAMARONECK	W	\$ 163,169,526	\$ 139,348,772	85.40%	4	\$ 2,390,899	1.47%	17	\$ 12,012,309	7.36%	18	\$ 9,417,546	5.77%	11
MT PLEASANT	W	\$ 79,300,121	\$ 59,076,590	74.50%	13	\$ 3,200,232	4.04%	5	\$ 13,479,345	17.00%	9	\$ 3,543,954	4.47%	18
MT PLEASANT - BLYTHEDALE	W	\$ -	\$ -			\$ -			\$ -			\$ -		
MT PLEASANT - COTTAGE	W	\$ -	\$ -			\$ -			\$ -			\$ -		
MT VERNON	W	\$ -	\$ -			\$ -			\$ -			\$ -		
NANUET	R	\$ -	\$ -			\$ -			\$ -			\$ -		
NEW ROCHELLE	W	\$ -	\$ -			\$ -			\$ -			\$ -		
NORTH SALEM	W	\$ -	\$ -			\$ -			\$ -			\$ -		
NYACK	R	\$ -	\$ -			\$ -			\$ -			\$ -		
OSSINING	W	\$ -	\$ -			\$ -			\$ -			\$ -		
P/NW BOCES	W	\$ -	\$ -			\$ -			\$ -			\$ -		
PEARL RIVER	R	\$ -	\$ -			\$ -			\$ -			\$ -		
PEEKSKILL	W	\$ -	\$ -			\$ -			\$ -			\$ -		
PELHAM	W	\$ 90,764,063	\$ 70,388,643	77.55%	9	\$ 1,488,072	1.64%	16	\$ 13,953,425	15.37%	14	\$ 4,933,923	5.44%	12

PUTNAM/WESTCHESTER/ROCKLAND CONTRACT ANALYSIS
2024/2025 ACTUAL REVENUE
2024-2025 GENERAL FUND REVENUE; TAX LEVY, STAR, STATE AID and OTHER

DISTRICTS	COUNTY	TOTAL GENERAL FUND REVENUE	PROPERTY TAXES EXCL STAR			STAR			STATE AID			OTHER		
			AMOUNT	% OF GEN FUND	RANK	AMOUNT	% OF GEN FUND	RANK	AMOUNT	% OF GEN FUND	RANK	AMOUNT	% OF GEN FUND	RANK
PLEASANTVILLE	W	\$ 60,747,831	\$ 39,488,029	65.00%	18	\$ 1,808,877	2.98%	10	\$ 12,683,492	20.88%	7	\$ 6,767,433	11.14%	3
POCANTICO HILLS	W	\$ -	\$ -			\$ -			\$ -			\$ -		
PORT CHESTER - RYE	W	\$ -	\$ -			\$ -			\$ -			\$ -		
PUTNAM VALLEY	P	\$ 61,218,858	\$ 38,621,288	63.09%	19	\$ 2,581,714	4.22%	4	\$ 17,039,266	27.83%	4	\$ 2,976,590	4.86%	17
ROCKLAND BOCES	R	\$ -	\$ -			\$ -			\$ -			\$ -		
RYE CITY	W	\$ -	\$ -			\$ -			\$ -			\$ -		
RYE NECK	W	\$ 51,718,286	\$ 42,275,315	81.74%	7	\$ 1,184,275	2.29%	14	\$ 5,252,249	10.16%	16	\$ 3,006,447	5.81%	10
SCARSDALE	W	\$ -	\$ -			\$ -			\$ -			\$ -		
SOMERS	W	\$ -	\$ -			\$ -			\$ -			\$ -		
SOUTH ORANGETOWN	R	\$ 114,187,291	\$ 85,715,087	75.07%	10	\$ 3,364,549	2.95%	11	\$ 18,221,612	15.96%	12	\$ 6,886,043	6.03%	9
SUFFERN	R	\$ -	\$ -			\$ -			\$ -			\$ -		
SW BOCES	W	\$ -	\$ -			\$ -			\$ -			\$ -		
TARRYTOWNS	W	\$ -	\$ -			\$ -			\$ -			\$ -		
TUCKAHOE	W	\$ -	\$ -			\$ -			\$ -			\$ -		
VALHALLA	W	\$ -	\$ -			\$ -			\$ -			\$ -		
WHITE PLAINS	W	\$ 280,166,591	\$ 194,782,282	69.52%	15	\$ 8,177,239	2.92%	12	\$ 45,007,260	16.06%	11	\$ 32,199,810	11.49%	2
YORKTOWN	W	\$ 119,225,202	\$ 80,173,223	67.25%	16	\$ 6,085,776	5.10%	3	\$ 27,067,437	22.70%	6	\$ 5,898,766	4.95%	16

HIGH	\$ 283,445,707	\$ 194,782,282	536.50%		\$ 11,578,878	35.1%		\$ 119,747,479	293.24%	\$ 21.00	\$ 32,199,810	12.40%	
3rd QUARTILE	\$ 119,836,947	\$ 89,680,019	82.79%		\$ 3,364,549	3.4%		\$ 26,732,797	22.70%	\$ 16.00	\$ 7,955,973	7.00%	
MEDIAN	\$ 79,300,121	\$ 63,916,765	74.93%		\$ 1,885,752	2.9%		\$ 12,683,492	16.06%	\$ 11.00	\$ 5,219,550	5.77%	
1st QUARTILE	\$ 60,270,551	\$ 42,973,095	67.25%		\$ 1,464,193	1.6%		\$ 7,734,102	10.16%	\$ 6.00	\$ 3,926,494	4.95%	
LOW	\$ 9,116,257	\$ 33,659,302	49.90%		\$ 743,189	1.0%		\$ 738,361	1.23%	\$ 1.00	\$ 2,972,644	4.36%	

- A - TOTAL GENERAL FUND REVENUE = June 2024 ST-3 account AT5999, latest actual
- B - REAL PROPERTY TAXES EXCL. STAR = June 2024 ST-3 account A1001, latest actual
- C - STAR = June 2024 ST-3 account A1085, latest actual
- D - STATE AID = June 2024 ST-3 account AT3999, latest actual
- E - OTHER = A-B-C-D

PUTNAM/WESTCHESTER/ROCKLAND CONTRACT ANALYSIS
TAXABLE ASSESSMENTS AND EQUALIZATION RATES
2025-2026

DISTRICTS	COUNTY	ASSESSMENT 1			ASSESSMENT 2			ASSESSMENT 3			ASSESSMENT 4			ASSESSMENT 5			ASSESSMENT 6			TRUE VALUE
		TOWN	DOLLARS	SE	TOWN	DOLLARS	SE	TOWN	DOLLARS	SE	TOWN	DOLLARS	SE	TOWN	DOLLARS	SE	TOWN	DOLLARS	SE	
ARDSLEY	W	Greenburgh	\$ 3,265,736,450	100.00			100.00			100.00			100.00			100.00			100.00	\$ 3,265,736,450
BEDFORD	W	Bedford	\$ 421,902,989	7.65	New Castle	\$ 70,134,522	13.95	Mount Kisco	\$ 351,439,561	13.91	North Castle	\$ 4,185,645	1.62	Pound Ridge	\$ 19,226,715	12.56			100.00	\$ 8,955,804,793
BLIND BROOK - RYE	W	Town of Rye	\$ 2,603,431,732	100.00	Town of Rye	\$ 230,142,621	100.00			100.00			100.00			100.00			100.00	\$ 2,833,574,353
BREWSTER	P	Carmel	\$ 40,028,299	100.00	Patterson	\$ 858,255,700	100.00	Southeast	\$ 3,856,306,617	100.00			100.00			100.00			100.00	\$ 4,754,590,616
BRIARCLIFF	W	Mount Pleasant	\$ 7,950,734	1.07	Ossining	\$ 1,816,774,861				100.00			100.00			100.00			100.00	\$ 2,559,834,113
BRONXVILLE	W	Bronxville Vil.	\$ 3,462,830,087	100.00			100.00			100.00			100.00			100.00			100.00	\$ 3,462,830,087
BYRAM HILLS	W	Bedford	\$ 2,109,653	7.65	Mount Pleasant	\$ 9,628,603	1.07	New Castle	\$ 5,416,445	13.95	North Castle	\$ 102,621,772	1.62			100.00			100.00	\$ 7,300,951,449
CARMEL	P	Carmel	\$ 1,326,541,965	100.00	Kent	\$ 2,627,060,593	100.00	Patterson	\$ 972,535,701	100.00	Putnam Valley	\$ 46,033,175	98.00	Southeast	\$ 2,740,488	100.00	East Fishkill	#####	100.00	\$ 9,865,129,741
CHAPPAQUA	W	Mount Pleasant	\$ 6,786,412	1.07	New Castle	\$ 928,945,606	13.95			100.00			100.00			100.00			100.00	\$ 7,293,352,399
CLARKSTOWN	R	Clarkstown	\$ 2,699,156,536	21.15			100.00			100.00			100.00			100.00			100.00	\$ 12,761,969,437
CROTON-HARMON	W	Cortlandt	\$ 40,695,582	1.21	Yorktown	\$ 1,742,299	1.60			100.00			100.00			100.00			100.00	\$ 3,472,164,927
DOBBS FERRY	W	Greenburgh	\$ 2,295,928,168	100.00			100.00			100.00			100.00			100.00			100.00	\$ 2,295,928,168
EAST RAMAPO	R	Ramapo	\$ 1,184,629,916	7.54	Clarkstown	\$ 340,510,896	21.15	Town of Havestraw	\$ 442,498,075	49.26			100.00			100.00			100.00	\$ 18,219,543,546
EASTCHESTER	W	Eastchester	\$ 50,259,168	0.94			100.00			100.00			100.00			100.00			100.00	\$ 5,346,720,000
EDGEMONT	W	Greenburgh	\$ 3,137,069,568	100.00			100.00			100.00			100.00			100.00			100.00	\$ 3,137,069,568
ELMSFORD	W	Greenburgh	\$ 2,238,629,388	100.00			100.00			100.00			100.00			100.00			100.00	\$ 2,238,629,388
GARRISON	P	Philipstown	\$ 421,752,634	30.67	Putnam Valley	\$ 77,159,783	98.00			100.00			100.00			100.00			100.00	\$ 1,453,865,330
GREENBURGH	W	Greenburgh	\$ 5,061,928,878	100.00			100.00			100.00			100.00			100.00			100.00	\$ 5,061,928,878
GREENBURGH - GRAHAM	W	Greenburgh		100.00			100.00			100.00			100.00			100.00			100.00	
GREENBURGH - NORTH CASTLE	W	Greenburgh		100.00			100.00			100.00			100.00			100.00			100.00	
HALDANE	P	Philipstown	\$ 335,355,270	30.67	Putnam Valley	\$ 36,638,847	98.00	Cold Spring	\$ 162,088,845	100.00	Nelsonville	\$ 49,624,731	100.00			100.00			100.00	\$ 1,342,531,097
HARRISON	W	Harrison	\$ 126,182,057	1.16	North Castle	\$ 45,199	1.62	Town of Rye	\$ 10,385,617	100.00			100.00			100.00			100.00	\$ 10,890,939,213
HASTINGS	W	Greenburgh	\$ 2,648,195,276	100.00			100.00			100.00			100.00			100.00			100.00	\$ 2,648,195,276
HAVERSTRAW-STONY POINT	R	Highlands	\$ 12,477,600	61.88	Tuxedo	\$ 3,829,832	11.31	Woodbury	\$ 8,091,896	27.48	Haverstraw	\$ 41,055,940	49.26	Stony Point	\$ 216,005,777	9.36			100.00	\$ 2,474,572,452
HAWTHORNE - CEDAR KNOLLS	W	Mount Pleasant		100.00			100.00			100.00			100.00			100.00			100.00	
HENDRICK HUDSON	W	Peekskill	\$ 25,560,154	2.28	Cortlandt	\$ 74,635,311	1.21			100.00			100.00			100.00			100.00	\$ 7,289,266,907
IRVINGTON	W	Greenburgh	\$ 3,540,562,524	100.00			100.00			100.00			100.00			100.00			100.00	\$ 3,540,562,524
KATONAH	W	Bedford	\$ 181,309,530	7.65	Lewisboro	\$ 295,311,418	6.27	North Salem	\$ 60,519,890	92.50	Pound Ridge	\$ 363,755,358	12.56			100.00			100.00	\$ 10,041,538,482
LAKELAND	W	Carmel	\$ 305,860,647	106.12	Philipstown	\$ 115,320,292	33.76	Putnam Valley	\$ 130,505,252	100.00	Cortlandt	\$ 44,928,672	1.21	Somers	\$ 4,273,005	8.85	Yorktown	\$ 49,176,049	1.60	\$ 7,595,214,280
MAHOPAC	P	Carmel	\$ 5,081,430,798	100.00	Putnam Valley	\$ 250,819,063	98.00			100.00			100.00			100.00			100.00	\$ 5,337,368,617
MAMARONECK	W	Mamaroneck	\$ 11,931,597,907	100.00			100.00			100.00			100.00			100.00			100.00	\$ 11,931,597,907
MT PLEASANT	W	Mount Pleasant	\$ 42,230,701	1.07	North Castle	\$ 1,408,888	1.62			100.00			100.00			100.00			100.00	\$ 4,033,762,881
MT PLEASANT - BLYTHEDALE	W	Mount Pleasant		100.00			100.00			100.00			100.00			100.00			100.00	
MT PLEASANT - COTTAGE	W	Mount Pleasant		100.00			100.00			100.00			100.00			100.00			100.00	
MT VERNON	W	Mount Vernon	\$ 146,937,157	1.92			100.00			100.00			100.00			100.00			100.00	\$ 7,652,976,927
NANUET	R	Clarkstown	\$ 525,767,950	21.15	Orangetown	\$ 218,229,131	31.89			100.00			100.00			100.00			100.00	\$ 3,170,218,852
NEW ROCHELLE	W	New Rochelle	\$ 268,216,571	1.93			100.00			100.00			100.00			100.00			100.00	\$ 13,897,231,658
NORTH SALEM	W	North Salem	\$ 1,793,609,736	92.50	Somers	\$ 21,521,054	8.85	Carmel	\$ 80,924,979	106.12	Southeast	\$ 455,483,389	105.20			100.00			100.00	\$ 2,691,440,295
NYACK	R	Clarkstown	\$ 597,753,290	21.15	Orangetown	\$ 611,546,721	31.89			100.00			100.00			100.00			100.00	\$ 4,743,932,203
OSSINING	W	Ossining	\$ 5,007,559,150	100.00	New Castle	\$ 72,127,610	13.95	Yorktown	\$ 2,799,722	1.60			100.00			100.00			100.00	\$ 5,699,585,574
P/NW BOCES	W	Westchester		100.00			100.00			100.00			100.00			100.00			100.00	
PEARL RIVER	R	Orangetown	\$ 1,205,174,845	31.89			100.00			100.00			100.00			100.00			100.00	\$ 3,779,162,261
PEEKSKILL	W	City of Peekskill	\$ 101,813,874	2.39			100.00			100.00			100.00			100.00			100.00	\$ 4,259,994,728
PELHAM	W	Pelham	\$ 3,855,601,600	100.00	Pelham	\$ 44,676,621,564	100.00			100.00			100.00			100.00			100.00	\$ 48,532,223,164
PLEASANTVILLE	W	Mt Pleasant	\$ 14,718,677	1.07	New Castle	\$ 476,162	13.95			100.00			100.00			100.00			100.00	\$ 1,378,990,637
POCANTICO HILLS	W	Greenburgh	\$ 1,282,386,886	100.00	Mount Pleasant	\$ 21,455,284	1.07			100.00			100.00			100.00			100.00	\$ 3,287,553,615
PORT CHESTER - RYE	W	Town of Rye	\$ 3,099,155,009	100.00	Town of Rye	\$ 1,753,334,722	100.00			100.00			100.00			100.00			100.00	\$ 4,852,489,731
PUTNAM VALLEY	P	Carmel	\$ 5,715,470	106.12	Putnam Valley	\$ 1,816,182,236	100.00	Cortlandt	\$ 2,569,231	1.21			100.00			100.00			100.00	\$ 2,033,901,232
ROCKLAND BOCES	R			100.00			100.00			100.00			100.00			100.00			100.00	
RYE CITY	W	City of Rye	\$ 136,504,365	1.29			100.00			100.00			100.00			100.00			100.00	\$ 10,581,733,721
RYE NECK	W	City of Rye	\$ 11,400,346	1.18	City of Rye	\$ 473,645	1.18	Town of Rye	\$ 1,917,715,961	100.00	Town of Rye	\$ 224,027,532	100.00			100.00			100.00	\$ 3,148,013,917
SCARSDALE	W	Scarsdale	\$ 9,165,545,519	69.73	Mamaroneck	\$ 522,203,911	100.00			100.00			100.00			100.00			100.00	\$ 13,666,539,949
SOMERS	W	Somers	\$ 524,689,301	9.71			100.00			100.00			100.00			100.00			100.00	\$ 5,403,597,333
SOUTH ORANGETOWN	R	Orangetown	\$ 1,829,593,989	31.89			100.00			100.00			100.00			100.00			100.00	\$ 5,737,202,850
SUFFERN	R	Tuxedo	\$ 6,356,346	11.31	Haverstraw		49.26	Ramapo		7.54			100.00			100.00			100.00	\$ 56,201,114
SW BOCES	W			100.00			100.00			100.00			100.00			100.00			100.00	
TARRYTOWNS	W	Greenburgh	\$ 2,192,509,226	100.00	Mount Pleasant	\$ 18,118,533	1.07			100.00			100.00			100.00			100.00	\$ 3,885,830,067
TUCKAHOE	W	Eastchester	\$ 17,993,613	0.94			100.00			100.00			100.00			100.00			100.00	\$ 1,914,214,149
VALHALLA	W	Mt Pleasant	\$ 14,718,677	1.07	Greenburgh	\$ 684,619,508	100.00	North Castle	\$ 13,974,634	1.62			100.00			100.00			100.00	\$ 2,922,828,526
WHITE PLAINS	W	White Plains	\$ 278,140,879	2.37			100.00			100.00			100.00			100.00			100.00	\$ 11,735,902,068
YORKTOWN	W	Yorktown	\$ 78,662,229	1.60	New Castle	\$ 11,285,767	13.95	Cortlandt	\$ 1,111,410	1.21			100.00			100.00			100.00	\$ 5,089,142,934

PUTNAM/WESTCHESTER/ROCKLAND CONTRACT ANALYSIS
TAXABLE ASSESSMENTS AND EQUALIZATION RATES
2025-2026

DISTRICTS	COUNTY	ASSESSMENT 1			ASSESSMENT 2			ASSESSMENT 3			ASSESSMENT 4			ASSESSMENT 5			ASSESSMENT 6			TRUE VALUE
		TOWN	DOLLARS	SE	TOWN	DOLLARS	SE	TOWN	DOLLARS	SE	TOWN	DOLLARS	SE	TOWN	DOLLARS	SE	TOWN	DOLLARS	SE	

SOURCE OF EQUALIZATION RATES

- Office of Real Property Services: County Rates for School Apportionment Report (Levy year 2026 Westchester, 2025 Putnam & Rockland)
- Westchester Districts apportion taxes 2025 Equalization Rates were used
- Putnam, Rockland, Dutchess, and Orange County Districts 2025 Final Rates were used
- Districts that do not apportion taxes, the 2025 equalization rates were used.

SOURCE OF TAXABLE ASSESSMENTS

- Westchester County Municipalities: Westchester County Tax Commission, 2025-2026 School District Tax Rates
- Putnam County Municipalities: 2025 Final Assessment Town Tax Roll Totals
- Rockland, Dutchess and Orange County Municipalities 2025 Assessments from municipalities assessor's offices and/or Town Tax Roll Totals

PUTNAM/WESTCHESTER/ROCKLAND CONTRACT ANALYSIS

TRUE VALUE TAX RATES FOR 2024-2025 SCHOOL YEAR (Excluding STAR)

2025-2026

DISTRICTS	COUNTY	ASSESSMENTS AT TRUE VALUE			REAL PROPERTY TAXES EXCL STAR (Note 1)			TRUE TAX RATE			
		2024-25	2025-26	% CHANGE	2024-25	2025-26	% CHANGE	2024-25	2025-26	% CHANGE	25-26 RANK
ARDSLEY	W	\$ 3,094,472,872	\$ 3,265,736,450	5.53%	\$ 61,365,005		-100.00%	19.83	0.00	-100.00%	
BEDFORD	W	\$ 10,926,826,514	\$ 8,955,804,793	-18.04%							
BLIND BROOK - RYE	W	\$ 2,727,883,630	\$ 2,833,574,353	3.87%	\$ 51,316,375	\$ 52,937,218	3.16%	18.81	18.68	-0.69%	6
BREWSTER	P	\$ 4,456,565,057	\$ 4,754,590,616	6.69%	\$ 78,880,585	\$ 80,185,802	1.65%	17.70	16.86	-4.72%	7
BRIARCLIFF	W	\$ 2,399,499,512	\$ 2,559,834,113	6.68%	\$ 44,676,861		-100.00%	18.62	0.00	-100.00%	
BRONXVILLE	W	\$ 3,459,640,038	\$ 3,462,830,087	0.09%	\$ 47,088,298		-100.00%	13.61	0.00	-100.00%	
BYRAM HILLS	W	\$ 7,094,886,423	\$ 7,300,951,449	2.90%	\$ 89,494,983	\$ 91,950,084	2.74%	12.61	12.59	-0.16%	14
CARMEL	P	\$ 4,577,743,248	\$ 9,865,129,741	115.50%							
CHAPPAQUA	W	\$ 6,807,289,159	\$ 7,293,352,399	7.14%							
CLARKSTOWN	R										
CROTON-HARMON	W	\$ 2,766,978,448	\$ 3,472,164,927	25.49%	\$ 42,403,549	\$ 43,740,411	3.15%	15.32	12.60	-17.80%	13
DOBBS FERRY	W	\$ 2,145,764,303	\$ 2,295,928,168	7.00%	\$ 42,973,095	\$ 44,387,354	3.29%	20.03	19.33	-3.46%	4
EAST RAMAPO	R										
EASTCHESTER	W	\$ 50,130,238		-100.00%	\$ 77,372,556		-100.00%	15.90		-100.00%	
EDGEMONT	W	\$ 2,968,272,237	\$ 3,137,069,568	5.69%	\$ 60,086,162	\$ 61,209,235	1.87%	20.24	19.51	-3.61%	3
ELMSFORD	W	\$ 2,020,502,650	\$ 2,238,629,388	10.80%	\$ 33,609,352	\$ 34,395,030	2.34%	16.63	15.36	-7.63%	9
GARRISON	P	\$ 1,324,476,212	\$ 1,453,865,330	9.77%							
GREENBURGH	W	\$ 4,600,806,561	\$ 5,061,928,878	10.02%	\$ 62,051,363		-100.00%	13.49	0.00	-100.00%	
GREENBURGH - GRAHAM	W										
GREENBURGH - NORTH CASTLE	W										
HALDANE	P	\$ 1,232,266,104	\$ 1,342,531,097	8.95%	\$ 22,048,692		-100.00%	17.89	0.00	-100.00%	
HARRISON	W	\$ 10,778,471,587	\$ 10,890,939,213	1.04%	\$ 121,827,697	\$ 125,900,018	3.34%	11.30	11.56	2.28%	16
HASTINGS	W	\$ 2,458,373,691	\$ 2,648,195,276	7.72%	\$ 46,258,113		-100.00%	18.82	0.00	-100.00%	
HAVERSTRAW-STONY POINT	R				\$ 141,462,705	\$ 141,909,250	0.32%				
HAWTHORNE - CEDAR KNOLLS	W										
HENDRICK HUDSON	W	\$ 3,562,715,579	\$ 7,289,266,907	104.60%							
IRVINGTON	W	\$ 3,285,607,439	\$ 3,540,562,524	7.76%	\$ 63,916,765	\$ 66,695,472	4.35%	19.45	18.84	-3.17%	5
KATONAH	W	\$ 6,742,004,022	\$ 10,041,538,482	48.94%							
LAKELAND	W	\$ 5,963,286,620	\$ 7,595,214,280	27.37%	\$ 125,190,198	\$ 114,000,000	-8.94%	20.99	15.01	-28.50%	10
MAHOPAC	P	\$ 5,019,936,021	\$ 5,337,368,617	6.32%							
MAMARONECK	W	\$ 11,199,309,520	\$ 11,931,597,907	6.54%	\$ 139,362,651	\$ 143,443,218	2.93%	12.44	12.02	-3.39%	15
MT PLEASANT	W	\$ 3,907,789,031	\$ 4,033,762,881	3.22%	\$ 59,172,676	\$ 60,230,059	1.79%	15.14	14.93	-1.39%	11
MT PLEASANT - BLYTHEDALE	W										
MT PLEASANT - COTTAGE	W										
MT VERNON	W	\$ 146,937,157	\$ 7,652,976,927	5108.33%							
NANUET	R										
NEW ROCHELLE	W	\$ 267,085,838	\$ 13,897,231,658	5103.28%							
NORTH SALEM	W	\$ 1,771,036,180	\$ 2,691,440,295	51.97%							
NYACK	R										
OSSINING	W	\$ 5,344,446,001	\$ 5,699,585,574	6.65%							
P/NW BOCES	W										
PEARL RIVER	R										

2025/26 assess w/ 2025 Eq Rates (Note 1)		
25-26 True Value	ST3 Proj Tax Levy Excl STAR	TRUE Tax Rate
\$ 3,265,736,450.00	\$ -	0.00
\$ 8,955,804,792.90	\$ -	
\$ 2,833,574,353.00	\$ 52,937,218.00	18.68
\$ 4,754,590,616.00	\$ 80,185,802.00	16.86
\$ 2,559,834,113.34	\$ -	0.00
\$ 3,462,830,087.00	\$ -	0.00
\$ 7,300,951,449.33	\$ 91,950,084.00	12.59
\$ 9,865,129,740.55	\$ -	
\$ 7,293,352,398.89	\$ -	
\$ 12,761,969,437.35	\$ -	0.00
\$ 3,472,164,927.17	\$ 43,740,411.00	12.60
\$ 2,295,928,168.00	\$ 44,387,354.00	19.33
\$ 18,219,543,545.88	\$ -	0.00
\$ 5,346,720,000.00	\$ -	0.00
\$ 3,137,069,568.00	\$ 61,209,235.00	19.51
\$ 2,238,629,388.00	\$ 34,395,030.00	15.36
\$ 1,453,865,329.96	\$ -	
\$ 5,061,928,878.00	\$ -	0.00
	\$ -	
	\$ -	
\$ 1,342,531,096.86	\$ -	0.00
\$ 10,890,939,213.21	\$ 125,900,018.00	11.56
\$ 2,648,195,276.00	\$ -	0.00
\$ 2,474,572,452.22	\$ 141,909,250.00	57.35
	\$ -	
\$ 7,289,266,906.63	\$ 51,604,062.00	
\$ 3,540,562,524.00	\$ 66,695,472.00	18.84
\$ 10,041,538,482.03	\$ -	
\$ 7,595,214,279.66	\$ 114,000,000.00	15.01
\$ 5,337,368,617.39	\$ -	
\$ 11,931,597,907.00	\$ 143,443,218.00	12.02
\$ 4,033,762,881.04	\$ 60,230,059.00	14.93
	\$ -	
	\$ -	
\$ 7,652,976,927.08	\$ -	
\$ 3,170,218,851.62	\$ -	0.00
\$ 13,897,231,658.03	\$ -	
\$ 2,691,440,294.81	\$ -	
\$ 4,743,932,203.01	\$ -	0.00
\$ 5,699,585,574.28	\$ -	
	\$ -	
\$ 3,779,162,260.90	\$ -	0.00

PUTNAM/WESTCHESTER/ROCKLAND CONTRACT ANALYSIS

TRUE VALUE TAX RATES FOR 2024-2025 SCHOOL YEAR (Excluding STAR)

2025-2026

DISTRICTS	COUNTY	ASSESSMENTS AT TRUE VALUE			REAL PROPERTY TAXES EXCL STAR (Note 1)			TRUE TAX RATE			
		2024-25	2025-26	% CHANGE	2024-25	2025-26	% CHANGE	2024-25	2025-26	% CHANGE	25-26 RANK
PEEKSKILL	W	\$ 58,665,410	\$ 4,259,994,728	7161.51%							
PELHAM	W	\$ 4,215,841,126	\$ 48,532,223,164	1051.19%	\$ 70,388,643	\$ 73,076,176	3.82%	16.70	1.51	-90.98%	17
PLEASANTVILLE	W	\$ 2,284,675,044	\$ 1,378,990,637	-39.64%	\$ 391,767,016	\$ 40,578,469	-89.64%	171.48	29.43	-82.84%	1
POCANTICO HILLS	W	\$ 3,054,377,936	\$ 3,287,553,615	7.63%							
PORT CHESTER - RYE	W	\$ 4,671,034,406	\$ 4,852,489,731	3.88%							
PUTNAM VALLEY	P	\$ 1,726,095,624	\$ 2,033,901,232	17.83%	\$ 38,541,332	\$ 39,986,580	3.75%	22.33	19.66	-11.95%	2
ROCKLAND BOCES	R										
RYE CITY	W	\$ 136,411,179	\$ 10,581,733,721	7657.23%	\$ 97,864,887		-100.00%	717.43	0.00	-100.00%	
RYE NECK	W	\$ 2,983,522,446	\$ 3,148,013,917	5.51%	\$ 42,275,315	\$ 43,396,085	2.65%	14.17	13.79	-2.71%	12
SCARSDALE	W	\$ 12,735,594,994	\$ 13,666,539,949	7.31%	\$ 169,058,911		-100.00%	13.27	0.00	-100.00%	
SOMERS	W	\$ 523,589,428	\$ 5,403,597,333	932.03%	\$ 83,106,722		-100.00%	158.72	0.00	-100.00%	
SOUTH ORANGETOWN	R				\$ 85,541,420	\$ 87,738,847	2.57%				
SUFFERN	R										
SW BOCES	W										
TARRYTOWNS	W	\$ 3,612,534,854	\$ 3,885,830,067	7.57%	\$ 67,003,119		-100.00%	18.55	0.00	-100.00%	
TUCKAHOE	W	\$ 17,944,353		-100.00%	\$ 30,653,310		-100.00%	19.47		-100.00%	
VALHALLA	W	\$ 2,768,408,114	\$ 2,922,828,526	5.58%							
WHITE PLAINS	W	\$ 278,896,962		-100.00%	\$ 194,962,774	\$ 198,975,076	2.06%	16.71		-100.00%	
YORKTOWN	W	\$ 4,721,170,351	\$ 5,089,142,934	7.79%	\$ 79,661,996	\$ 82,257,000	3.26%	16.87	16.16	-4.21%	8
HIGH		\$ 166,889,764,118	\$ 271,586,441,452	7657.23%	\$ 2,761,383,126	\$ 1,626,991,384	4.35%	717.43	29.43	2.28%	
3RD QUARTILE		\$ 4,708,636,365	\$ 7,624,095,603	32.76%	\$ 97,864,887	\$ 114,000,000	3.28%	19.74	18.84	2.28%	
MEDIAN		\$ 3,074,425,404	\$ 4,754,590,616	7.31%	\$ 67,003,119	\$ 73,076,176	1.72%	17.80	15.36	-55.67%	
1ST QUARTILE		\$ 1,833,402,798	\$ 3,029,949,047	6.16%	\$ 46,258,113	\$ 44,387,354	2.13%	15.19	12.60	2.28%	
LOW		\$ 17,944,353	\$ 1,342,531,097	0.09%	\$ 22,048,692	\$ 34,395,030	0.32%	11.30	1.51	2.28%	

2025/26 assess w/ 2025 Eq Rates (Note 1)		
25-26 True Value	ST3 Proj Tax Levy Excl STAR	TRUE Tax Rate
\$ 4,259,994,728.03	\$ -	
\$ 48,532,223,164.00	\$ 73,076,176.00	1.51
\$ 1,378,990,637.39	\$ 40,578,469.00	29.43
\$ 3,287,553,614.97	\$ -	
\$ 4,852,489,731.00	\$ -	
\$ 2,033,901,232.13	\$ 39,986,580.00	19.66
	\$ -	
\$ 10,581,733,720.93	\$ -	0.00
\$ 3,148,013,916.73	\$ 43,396,085.00	13.79
\$ 13,666,539,948.57	\$ -	0.00
\$ 5,403,597,332.65	\$ -	0.00
\$ 5,737,202,850.42	\$ 87,738,847.00	15.29
\$ 56,201,114.06	\$ -	0.00
	\$ -	
\$ 3,885,830,067.12	\$ -	0.00
\$ 1,914,214,148.94	\$ -	0.00
\$ 2,922,828,526.11	\$ -	
\$ 11,735,902,067.51	\$ 198,975,076.00	16.95
\$ 5,089,142,934.17	\$ 82,257,000.00	16.16

PUTNAM/WESTCHESTER/ROCKLAND CONTRACT ANALYSIS

TRUE VALUE TAX RATES FOR 2025-2026 SCHOOL YEAR (Including STAR)

2026

DISTRICTS	COUNTY	ASSESSMENTS AT TRUE VALUE			REAL PROPERTY TAXES INCL STAR (Note 1)			TRUE TAX RATE			
		2024-25	2025-26	% CHANGE	2024-25	2025-26	% CHANGE	2024-25	2025-26	% CHANGE	25-26 RANK
ARDSLEY	W	\$ 3,094,472,872	\$ 3,265,736,450	5.53%	\$ 63,250,000	\$ -	-100.00%	20.44	0.00	-100.00%	
BEDFORD	W	\$ 10,926,826,514	\$ 8,955,804,793	-18.04%		\$ -			0.00	0.00%	
BLIND BROOK - RYE	W	\$ 2,727,883,630	\$ 2,833,574,353	3.87%	\$ 52,059,564	\$ 53,607,090	2.97%	19.08	18.92	-0.87%	6
BREWSTER	P	\$ 4,456,565,057	\$ 4,754,590,616	6.69%	\$ 82,620,438	\$ 83,681,520	1.28%	18.54	17.60	-5.06%	7
BRIARCLIFF	W	\$ 2,399,499,512	\$ 2,559,834,113	6.68%	\$ 45,689,453	\$ -	-100.00%	19.04	0.00	-100.00%	
BRONXVILLE	W	\$ 3,459,640,038	\$ 3,462,830,087	0.09%	\$ 47,588,298	\$ -	-100.00%	13.76	0.00	-100.00%	
BYRAM HILLS	W	\$ 7,094,886,423	\$ 7,300,951,449	2.90%	\$ 90,586,763	\$ 92,791,008	2.43%	12.77	12.71	-0.46%	15
CARMEL	P	\$ 4,577,743,248	\$ 9,865,129,741	115.50%		\$ -			0.00	0.00%	
CHAPPAQUA	W	\$ 6,807,289,159	\$ 7,293,352,399	7.14%		\$ -			0.00	0.00%	
CLARKSTOWN	R					\$ -			0.00	0.00%	
CROTON-HARMON	W	\$ 2,766,978,448	\$ 3,472,164,927	25.49%	\$ 44,262,369	\$ 45,422,572	2.62%	16.00	13.08	-18.22%	14
DOBBS FERRY	W	\$ 2,145,764,303	\$ 2,295,928,168	7.00%	\$ 44,437,288	\$ 45,851,547	3.18%	20.71	19.97	-3.57%	3
EAST RAMAPO	R					\$ -			0.00	0.00%	
EASTCHESTER	W	\$ 4,867,013,398	\$ 5,346,720,000	9.86%	\$ 81,655,399	\$ -	-100.00%	16.78	0.00	-100.00%	
EDGEMONT	W	\$ 2,968,272,237	\$ 3,137,069,568	5.69%	\$ 61,133,389	\$ 62,059,429	1.51%	20.60	19.78	-3.95%	4
ELMSFORD	W	\$ 2,020,502,650	\$ 2,238,629,388	10.80%	\$ 35,088,773	\$ 35,702,827	1.75%	17.37	15.95	-8.16%	11
GARRISON	P	\$ 1,324,476,212	\$ 1,453,865,330	9.77%		\$ -			0.00	0.00%	
GREENBURGH	W	\$ 4,600,806,561	\$ 5,061,928,878	10.02%	\$ 67,039,809	\$ -	-100.00%	14.57	0.00	-100.00%	
GREENBURGH - GRAHAM	W					\$ -			0.00	0.00%	
GREENBURGH - NORTH CASTLE	W					\$ -			0.00	0.00%	
HALDANE	W	\$ 1,232,266,104	\$ 1,342,531,097	8.95%	\$ 22,774,395	\$ -	-100.00%	18.48	0.00	-100.00%	
HARRISON	W	\$ 10,778,471,587	\$ 10,890,939,213	1.04%	\$ 123,713,449	\$ 127,551,309	3.10%	11.48	11.71	2.04%	17
HASTINGS	W	\$ 2,458,373,691	\$ 2,648,195,276	7.72%	\$ 48,185,534	\$ -	-100.00%	19.60	0.00	-100.00%	
HAVERSTRAW-STONY POINT	R				\$ 151,082,450	\$ 151,062,624	-0.01%		0.00	0.00%	
HAWTHORNE - CEDAR KNOLLS	W					\$ -			0.00	0.00%	
HENDRICK HUDSON	W	\$ 3,562,715,579	\$ 7,289,266,907	104.60%		\$ 54,500,838			7.48	0.00%	18
IRVINGTON	W	\$ 3,285,607,439	\$ 3,540,562,524	7.76%	\$ 65,401,286	\$ 67,970,747	3.93%	19.91	19.20	-3.56%	5
KATONAH	W	\$ 6,742,004,022	\$ 10,041,538,482	48.94%		\$ -			0.00	0.00%	
LAKELAND	W	\$ 5,963,286,620	\$ 7,595,214,280	27.37%	\$ 136,769,076	\$ 126,000,000	-7.87%	22.94	16.59	-27.67%	10
MAHOPAC	P	\$ 5,019,936,021	\$ 5,337,368,617	6.32%		\$ -			0.00	0.00%	
MAMARONECK	W	\$ 11,199,309,520	\$ 11,931,597,907	6.54%	\$ 141,753,550	\$ 145,564,177	2.69%	12.66	12.20	-3.61%	16
MT PLEASANT	W	\$ 3,907,789,031	\$ 4,033,762,881	3.22%	\$ 62,372,908	\$ 63,430,059	1.69%	15.96	15.72	-1.48%	12
MT PLEASANT - BLYTHEDALE	W					\$ -			0.00	0.00%	
MT PLEASANT - COTTAGE	W					\$ -			0.00	0.00%	
MT VERNON	W	\$ 146,937,157	\$ 7,652,976,927	5108.33%		\$ -			0.00	0.00%	
NANUET	R					\$ -			0.00	0.00%	
NEW ROCHELLE	W	\$ 267,085,838	\$ 13,897,231,658	5103.28%		\$ -			0.00	0.00%	
NORTH SALEM	W	\$ 1,771,036,180	\$ 2,691,440,295	51.97%		\$ -			0.00	0.00%	
NYACK	R					\$ -			0.00	0.00%	
OSSINING	W	\$ 5,344,446,001	\$ 5,699,585,574	6.65%		\$ -			0.00	0.00%	
P/NW BOCES	W					\$ -			0.00	0.00%	
PEARL RIVER	R					\$ -			0.00	0.00%	
PEEKSKILL	W	\$ 58,665,410	\$ 4,259,994,728	7161.51%		\$ -			0.00	0.00%	
PELHAM	W	\$ 4,215,841,126	\$ 48,532,223,164	1051.19%	\$ 71,876,715	\$ 74,375,921	3.48%	17.05	1.53	-91.01%	19

2025/26 assess w/ 2025 Eq Rates (Note 1)		
25/26 True Value	ST3 Proj Tax Levy Incl STAR	TRUE Tax Rate
\$ 3,265,736,450	\$ -	0.00
\$ 8,955,804,793	\$ -	0.00
\$ 2,833,574,353	\$ 53,607,090	18.92
\$ 4,754,590,616	\$ 83,681,520	17.60
\$ 2,559,834,113	\$ -	0.00
\$ 3,462,830,087	\$ -	0.00
\$ 7,300,951,449	\$ 92,791,008	12.71
\$ 9,865,129,741	\$ -	0.00
\$ 7,293,352,399	\$ -	0.00
	\$ -	0.00
\$ 3,472,164,927	\$ 45,422,572	13.08
\$ 2,295,928,168	\$ 45,851,547	19.97
	\$ -	0.00
\$ 5,346,720,000	\$ -	0.00
\$ 3,137,069,568	\$ 62,059,429	19.78
\$ 2,238,629,388	\$ 35,702,827	15.95
\$ 1,453,865,330	\$ -	0.00
\$ 5,061,928,878	\$ -	0.00
	\$ -	0.00
	\$ -	0.00
\$ 1,342,531,097	\$ -	0.00
\$ 10,890,939,213	\$ 127,551,309	11.71
\$ 2,648,195,276	\$ -	0.00
	\$ 151,062,624	0.00
	\$ -	0.00
\$ 7,289,266,907	\$ 54,500,838	7.48
\$ 3,540,562,524	\$ 67,970,747	19.20
\$ 10,041,538,482	\$ -	0.00
\$ 7,595,214,280	\$ 126,000,000	16.59
\$ 5,337,368,617	\$ -	0.00
\$ 11,931,597,907	\$ 145,564,177	12.20
\$ 4,033,762,881	\$ 63,430,059	15.72
	\$ -	0.00
	\$ -	0.00
\$ 7,652,976,927	\$ -	0.00
	\$ -	0.00
\$ 13,897,231,658	\$ -	0.00
\$ 2,691,440,295	\$ -	0.00
	\$ -	0.00
\$ 5,699,585,574	\$ -	0.00
	\$ -	0.00
	\$ -	0.00
\$ 4,259,994,728	\$ -	0.00
\$ 48,532,223,164	\$ 74,375,921	1.53

PUTNAM/WESTCHESTER/ROCKLAND CONTRACT ANALYSIS

TRUE VALUE TAX RATES FOR 2025-2026 SCHOOL YEAR (Including STAR)

2026

DISTRICTS	COUNTY	ASSESSMENTS AT TRUE VALUE			REAL PROPERTY TAXES INCL STAR (Note 1)			TRUE TAX RATE			
		2024-25	2025-26	% CHANGE	2024-25	2025-26	% CHANGE	2024-25	2025-26	% CHANGE	25-26 RANK
PLEASANTVILLE	W	\$ 2,284,675,044	\$ 1,378,990,637	-39.64%	\$ 393,887,016	\$ 42,387,469	-89.24%	172.40	30.74	-82.17%	1
POCANTICO HILLS	W	\$ 3,054,377,936	\$ 3,287,553,615	7.63%		\$ -			0.00	0.00%	
PORT CHESTER - RYE	W	\$ 4,671,034,406	\$ 4,852,489,731	3.88%		\$ -			0.00	0.00%	
PUTNAM VALLEY	p	\$ 1,726,095,624	\$ 2,033,901,232	17.83%	\$ 41,330,762	\$ 42,568,294	2.99%	23.94	20.93	-12.59%	2
ROCKLAND BOCES	P					\$ -			0.00	0.00%	
RYE CITY	W	\$ 136,411,179	\$ 10,581,733,721	7657.23%	\$ 98,714,887	\$ -	-100.00%	723.66	0.00	-100.00%	
RYE NECK	W	\$ 2,983,522,446	\$ 3,148,013,917	5.51%	\$ 43,459,590	\$ 44,491,701	2.37%	14.57	14.13	-2.97%	13
SCARSDALE	W	\$ 12,735,594,994	\$ 13,666,539,949	7.31%	\$ 170,035,914	\$ -	-100.00%	13.35	0.00	-100.00%	
SOMERS	W	\$ 523,589,428	\$ 5,403,597,333	932.03%	\$ 89,106,722	\$ -	-100.00%	170.18	0.00	-100.00%	
SOUTH ORANGETOWN	R				\$ 89,097,439	\$ 91,103,847	2.25%		0.00	0.00%	
SUFFERN	R					\$ -			0.00	0.00%	
SW BOCES	W					\$ -			0.00	0.00%	
TARRYTOWNS	W	\$ 3,612,534,854	\$ 3,885,830,067	7.57%	\$ 69,840,775	\$ -	-100.00%	19.33	0.00	-100.00%	
TUCKAHOE	W	\$ 1,574,066,053	\$ 1,914,214,149	21.61%	\$ 31,842,132	\$ -	-100.00%	20.23	0.00	-100.00%	
VALHALLA	W	\$ 2,768,408,114	\$ 2,922,828,526	5.58%		\$ -			0.00	0.00%	
WHITE PLAINS	W	\$ 11,669,328,954	\$ 11,735,902,068	0.57%	\$ 203,140,013	\$ 206,526,129	1.67%	17.41	17.60	1.09%	8
YORKTOWN	W	\$ 4,721,170,351	\$ 5,089,142,934	7.79%	\$ 86,259,000	\$ 87,757,000	1.74%	18.27	17.24	-5.62%	9

HIGH										
3RD QUARTILE	\$ 184,653,200,970	\$ 290,583,277,668	7657.23%	\$ 2,856,055,156	\$ 1,744,406,108	3.93%	723.66	30.74	2.04%	
MEDIAN	\$ 4,981,705,365	\$ 7,638,536,265	26.43%	\$ 98,714,887	\$ 117,697,752	2.99%	20.39	19.06	1.80%	
1ST QUARTILE	\$ 3,372,623,739	\$ 4,803,540,174	7.63%	\$ 69,840,775	\$ 71,173,334	1.40%	18.51	16.59	-22.94%	
LOW	\$ 2,180,491,988	\$ 2,976,388,787	6.01%	\$ 47,588,298	\$ 47,790,433	1.74%	15.97	12.90	1.33%	
	\$ 58,665,410	\$ 1,342,531,097	0.09%	\$ 22,774,395	\$ 35,702,827	1.28%	11.48	1.53	1.09%	

2025/26 assess w/ 2025 Eq Rates (Note 1)		
25/26 True Value	ST3 Proj Tax Levy Incl STAR	TRUE Tax Rate
\$ 1,378,990,637	\$ 42,387,469	30.74
\$ 3,287,553,615	\$ -	0.00
\$ 4,852,489,731	\$ -	0.00
\$ 2,033,901,232	\$ 42,568,294	20.93
	\$ -	0.00
\$ 10,581,733,721	\$ -	0.00
\$ 3,148,013,917	\$ 44,491,701	14.13
\$ 13,666,539,949	\$ -	0.00
\$ 5,403,597,333	\$ -	0.00
	\$ 91,103,847	0.00
	\$ -	0.00
	\$ -	0.00
\$ 3,885,830,067	\$ -	0.00
\$ 1,914,214,149	\$ -	0.00
\$ 2,922,828,526	\$ -	0.00
\$ 11,735,902,068	\$ 206,526,129	17.60
\$ 5,089,142,934	\$ 87,757,000	17.24

PUTNAM/WESTCHESTER/ROCKLAND CONTRACT ANALYSIS 2024-2025 ACTUAL EXPENSES Total Supervision-Regular School								
DISTRICTS	COUNTY	TOTAL GENERAL FUND	TOTAL SUPERVISION-REGULAR SCHOOL	% OF TOTAL GENL FUND		COST PER PUPIL UNIT		
				PERCENT	RANK	PUPIL UNITS	PER PUPIL UNIT	RANK
ARDSLEY	W	\$ -	\$ -			-		
BEDFORD	W	\$ -	\$ -			3,417	\$ -	16
BLIND BROOK - RYE	W	\$ 59,607,092	\$ 1,573,670	2.64%	12	1,309	\$ 1,202	5
BREWSTER	P	\$ 115,994,711	\$ 2,310,486	1.99%	20	2,955	\$ 782	14
BRIARCLIFF	W	\$ -	\$ -			-		
BRONXVILLE	W	\$ -	\$ -			-		
BYRAM HILLS	W	\$ 108,095,098	\$ 2,993,370	2.77%	10	-		
CARMEL	P	\$ -	\$ -			3,573	\$ -	16
CHAPPAQUA	W	\$ -	\$ -			-		
CLARKSTOWN	R	\$ -	\$ -			-		
CROTON-HARMON	W	\$ 56,485,580	\$ 1,419,018	2.51%	15	-		
DOBBS FERRY	W	\$ 57,264,038	\$ 1,860,347	3.25%	4	1,452	\$ 1,281	4
EAST RAMAPO	R	\$ -	\$ -			-		
EASTCHESTER	W	\$ -	\$ -			2,964	\$ -	16
EDGEMONT	W	\$ 71,176,807	\$ 1,859,123	2.61%	14	1,964	\$ 947	12
ELMSFORD	W	\$ 46,354,695	\$ 1,470,679	3.17%	7	-		
GARRISON	P	\$ -	\$ -			-		
GREENBURGH	W	\$ -	\$ -			-		
GREENBURGH - GRAHAM	W	\$ -	\$ -			-		
GREENBURGH - NORTH CASTLE	W	\$ -	\$ -			479	\$ -	16
HALDANE	P	\$ -	\$ -			-		
HARRISON	W	\$ 144,732,260	\$ 5,691,607	3.93%	2	3,809	\$ 1,494	1
HASTINGS	W	\$ -	\$ -			-		
HAVERSTRAW-STONY POINT	R	\$ 294,930,558	\$ 6,635,367	2.25%	18	7,714	\$ 860	13
HAWTHORNE - CEDAR KNOLLS		\$ -	\$ -			-		
HENDRICK HUDSON	W	\$ 90,092,355	\$ 2,445,358	2.71%	11	2,289	\$ 1,068	7
IRVINGTON	W	\$ 75,632,630	\$ 1,703,919	2.25%	17	1,678	\$ 1,015	10
KATONAH	W	\$ -	\$ -			2,798	\$ -	16
LAKELAND	W	\$ 182,972,670	\$ 5,419,920	2.96%	9	5,187	\$ 1,045	8
MAHOPAC	P	\$ -	\$ -			-		
MAMARONECK	W	\$ 159,732,765	\$ 5,070,490	3.17%	6	-		
MT PLEASANT	W	\$ 77,719,725	\$ 2,051,017	2.64%	13	2,016	\$ 1,017	9
MT PLEASANT - BLYTHEDALE	W	\$ -	\$ -			-		
MT PLEASANT - COTTAGE	W	\$ -	\$ -			292	\$ -	16
MT VERNON	W	\$ -	\$ -			-		
NANUET	R	\$ -	\$ -			-		
NEW ROCHELLE	W	\$ -	\$ -			10,111	\$ -	16
NORTH SALEM	W	\$ -	\$ -			-		
NYACK	R	\$ -	\$ -			-		
OSSINING	W	\$ -	\$ -			-		
P/NW BOCES	W	\$ -	\$ -			-		

PUTNAM/WESTCHESTER/ROCKLAND CONTRACT ANALYSIS 2024-2025 ACTUAL EXPENSES Total Supervision-Regular School								
DISTRICTS	COUNTY	TOTAL GENERAL FUND	TOTAL SUPERVISION-REGULAR SCHOOL	% OF TOTAL GENL FUND		COST PER PUPIL UNIT		
				PERCENT	RANK	PUPIL UNITS	PER PUPIL UNIT	RANK
PEARL RIVER	R	\$ -	\$ -			-		
PEEKSKILL	W	\$ -	\$ -			3,653	\$ -	16
PELHAM	W	\$ 93,851,129	\$ 2,812,992	3.00%	8	2,819	\$ 998	11
PLEASANTVILLE	W	\$ 58,557,524	\$ 1,859,177	3.17%	5	1,656	\$ 1,123	6
POCANTICO HILLS	W	\$ -	\$ -			-		
PORT CHESTER - RYE	W	\$ -	\$ -			-		
PUTNAM VALLEY	P	\$ 58,670,162	\$ 1,996,648	3.40%	3	1,547	\$ 1,291	3
ROCKLAND BOCES	R	\$ -	\$ -			-		
RYE CITY	W	\$ -	\$ -			-		
RYE NECK	W	\$ 51,975,250	\$ 942,714	1.81%	21	1,382	\$ 682	15
SCARSDALE	W	\$ -	\$ -			-		
SOMERS	W	\$ -	\$ -			-		
SOUTH ORANGETOWN	R	\$ 109,716,822	\$ 2,557,328	2.33%	16	-		
SUFFERN	R	\$ -	\$ -			-		
SW BOCES	W	\$ -	\$ -			-		
TARRYTOWNS	W	\$ -	\$ -			-		
TUCKAHOE	W	\$ -	\$ -			1,088	\$ -	16
VALHALLA	W	\$ -	\$ -			-		
WHITE PLAINS	W	\$ 268,330,644	\$ 5,366,752	2.00%	19	-		
YORKTOWN	W	\$ 118,521,226	\$ 4,880,684	4.12%	1	3,595	\$ 1,358	2
HIGH		\$ 294,930,558	\$ 6,635,367	4.12%		10,111	\$ 1,494	
3RD QUARTILE		\$ 118,521,226	\$ 4,880,684	3.17%		3,579	\$ 1,242	
MEDIAN		\$ 90,092,355	\$ 2,310,486	2.71%		2,544	\$ 1,045	
1ST QUARTILE		\$ 58,670,162	\$ 1,859,123	2.33%		1,523	\$ 972	
LOW		\$ 46,354,695	\$ 942,714	1.81%		292	\$ 682	

TOTAL SUPERVISION-REGULAR SCHOOL = June 2025 ST-3 account A2020.0 Total Supervision-Regular School, latest actual

TOTAL GENERAL FUND = June 2025 ST-3 account AT9999.0, latest actual

PUTNAM/WESTCHESTER/ROCKLAND CONTRACT ANALYSIS

2024-2025 ACTUAL EXPENSES

BOARD of EDUCATION, SUPERINTENDENT, FINANCE and STAFF

DISTRICTS	COUNTY	TOTAL GENERAL FUND	BOE, SUPT., FINANCE & STAFF					
			TOTAL EXPENSE	% OF TOTAL GEN FUND		PUPIL UNITS	COST PER PUPIL	RANK
				PERCENT	RANK			
ARDSLEY	W	\$ -	\$ -			0		
BEDFORD	W							
BLIND BROOK - RYE	W	\$ 59,607,092	\$ 2,572,112	4.32%	2	1,309	\$ 1,965	1
BREWSTER	P	\$ 115,994,711				2,955		
BRIARCLIFF	W	\$ -	\$ -			0		
BRONXVILLE	W	\$ -	\$ -					
BYRAM HILLS	W	\$ 108,095,098	\$ 2,556,339	2.36%	12	0		
CARMEL	P							
CHAPPAQUA	W							
CLARKSTOWN	R							
CROTON-HARMON	W	\$ 56,485,580	\$ 1,805,014	3.20%	4			
DOBBS FERRY	W	\$ 57,264,038	\$ 2,518,972	4.40%	1	1,452	\$ 1,735	2
EAST RAMAPO	R							
EASTCHESTER	W	\$ -	\$ -					
EDGEMONT	W	\$ 71,176,807	\$ 2,116,395	2.97%	8	1,964	\$ 1,078	7
ELMSFORD	W	\$ 46,354,695	\$ 1,391,065	3.00%	7	0		
GARRISON	P							
GREENBURGH	W	\$ -	\$ -			0		
GREENBURGH - GRAHAM	W							
GREENBURGH - NORTH CASTLE	W							
HALDANE	P	\$ -	\$ -			0		
HARRISON	W	\$ 144,732,260	\$ 2,807,147	1.94%	14	3,809	\$ 737	10
HASTINGS	W	\$ -	\$ -			0		
HAVERSTRAW-STONY POINT	R	\$ 294,930,558	\$ 3,766,628	1.28%	20	7,714	\$ 488	13
HAWTHORNE - CEDAR KNOLLS	W							
HENDRICK HUDSON	W	\$ 90,092,355	\$ 3,057,549	3.39%	3	2,289	\$ 1,336	3
IRVINGTON	W	\$ 75,632,630	\$ 1,345,767	1.78%	16	1,678	\$ 802	9
KATONAH	W	\$ -	\$ -					
LAKELAND	W	\$ 182,972,670	\$ 3,100,737	1.69%	19	5,187	\$ 598	12
MAHOPAC	W							
MAMARONECK	W	\$ 159,732,765	\$ 2,807,538	1.76%	17	0		
MT PLEASANT	W	\$ 77,719,725	\$ 1,757,682	2.26%	13			
MT PLEASANT - BLYTHEDALE	W							
MT PLEASANT - COTTAGE	W							
MT VERNON	W							
NANUET	R							
NEW ROCHELLE	W							
NORTH SALEM	W							
NYACK	R							
OSSINING	W							

PUTNAM/WESTCHESTER/ROCKLAND CONTRACT ANALYSIS
2024-2025 ACTUAL EXPENSES
BOARD of EDUCATION, SUPERINTENDENT, FINANCE and STAFF

DISTRICTS	COUNTY	TOTAL GENERAL FUND	BOE, SUPT., FINANCE & STAFF					
			TOTAL EXPENSE	% OF TOTAL GEN FUND		PUPIL UNITS	COST PER PUPIL	RANK
				PERCENT	RANK			
HIGH		\$ 294,930,558	\$ 4,577,038	4.40%		7,714	\$ 1,965	
3RD QUARTILE		\$ 118,521,226	\$ 2,807,245	3.11%		3,275	\$ 1,157	
MEDIAN		\$ 90,092,355	\$ 2,427,552	2.49%		1,964	\$ 1,078	
1ST QUARTILE		\$ 58,670,162	\$ 1,793,181	1.82%		1,500	\$ 737	
LOW		\$ 46,354,695	\$ 1,345,767	1.28%		1,088	\$ 488	

TOTAL EXPENSE = June 2025 ST-3 account AT1099.0 Bd Ed, plus account A1240.0 Chief School Admin., plus account AT1399.0 Finance, plus account AT1499.0 Staff, latest actuals

TOTAL GENERAL FUND = June 2025 ST-3 account AT9999.0, latest actual

PUTNAM/WESTCHESTER/ROCKLAND CONTRACT ANALYSIS

2024-2025 ACTUAL EXPENSES

PLANT OPERATIONS

DISTRICTS	COUNTY	TOTAL GENERAL FUND		PLANT OPERATIONS/MAINT.			COST PER PUPIL UNIT		
				TOTAL	PLANT	% OF TOTAL GENL FUND	PUPIL UNITS	PER PUPIL UNIT	RANK
						PERCENT			
ARDSLEY	W	\$	-	\$	-		0		
BEDFORD	W								
BLIND BROOK - RYE	W	\$	59,607,092	\$	3,076,590	5.16%	18	1,309	\$ 2,350 5
BREWSTER	P	\$	115,994,711	\$	6,473,003	5.58%	15	2,955	\$ 2,191 10
BRIARCLIFF	W	\$	-	\$	-		0		
BRONXVILLE	W	\$	-	\$	-				
BYRAM HILLS	W	\$	108,095,098	\$	7,988,159	7.39%	5	0	
CARMEL	P								
CHAPPAQUA	W								
CLARKSTOWN	R								
CROTON-HARMON	W	\$	56,485,580	\$	4,525,495	8.01%	2		
DOBBS FERRY	W	\$	57,264,038	\$	2,834,608	4.95%	20	1,452	\$ 1,952 12
EAST RAMAPO	R								
EASTCHESTER	W	\$	-	\$	-				
EDGEMONT	W	\$	71,176,807	\$	5,678,942	7.98%	3	1,964	\$ 2,892 2
ELMSFORD	W	\$	46,354,695	\$	3,394,176	7.32%	6	0	
GARRISON	P								
GREENBURGH	W	\$	-	\$	-		0		
GREENBURGH - GRAHAM	W								
GREENBURGH - NORTH CASTLE	W								
HALDANE	P	\$	-	\$	-		0		
HARRISON	W	\$	144,732,260	\$	7,182,972	4.96%	19	3,809	\$ 1,886 13
HASTINGS	W	\$	-	\$	-		0		
HAVERSTRAW-STONY POINT	R	\$	294,930,558	\$	18,051,214	6.12%	13	7,714	\$ 2,340 6
HAWTHORNE - CEDAR KNOLLS	W								
HENDRICK HUDSON	W	\$	90,092,355	\$	5,515,115	6.12%	12	2,289	\$ 2,409 4
IRVINGTON	W	\$	75,632,630	\$	5,659,125	7.48%	4	1,678	\$ 3,373 1
KATONAH	W	\$	-	\$	-				
LAKELAND	W	\$	182,972,670	\$	9,687,017	5.29%	17	5,187	\$ 1,868 14
MAHOPAC	P								
MAMARONECK	W	\$	159,732,765	\$	3,985,360	2.50%	21	0	
MT PLEASANT	W	\$	77,719,725	\$	4,901,117	6.31%	11		
MT PLEASANT - BLYTHEDALE	W								
MT PLEASANT - COTTAGE	W								
MT VERNON	W								
NANUET	R								
NEW ROCHELLE	W								
NORTH SALEM	W								

PUTNAM/WESTCHESTER/ROCKLAND CONTRACT ANALYSIS
2024-2025 ACTUAL EXPENSES
PLANT OPERATIONS

DISTRICTS	COUNTY	TOTAL GENERAL FUND		PLANT OPERATIONS/MAINT.			COST PER PUPIL UNIT		
				TOTAL	PLANT	% OF TOTAL GENL FUND		PUPIL UNITS	PER PUPIL UNIT
						PERCENT	RANK		
NYACK	R								
OSSINING	W								
P/NW BOCES	W								
PEARL RIVER	R								
PEEKSKILL	W								
PELHAM	W	\$ 93,851,129	\$ 6,411,858			6.83%	8	2,819	\$ 2,275 7
PLEASANTVILLE	W	\$ 58,557,524	\$ 3,257,467			5.56%	16	1,656	\$ 1,967 11
POCANTICO HILLS	W								
PORT CHESTER - RYE	W							0	
PUTNAM VALLEY	R	\$ 58,670,162	\$ 3,430,831			5.85%	14	1,547	\$ 2,218 9
ROCKLAND BOCES	R								
RYE CITY	W	\$ -	\$ -					0	
RYE NECK	W	\$ 51,975,250	\$ 3,576,063			6.88%	7	1,382	\$ 2,588 3
SCARSDALE	W	\$ -	\$ -						
SOMERS	W	\$ -	\$ -					0	
SOUTH ORANGETOWN	R	\$ 109,716,822	\$ 6,971,434			6.35%	10		
SUFFERN	R								
SW BOCES	W								
TARRYTOWNS	W	\$ -	\$ -					0	
TUCKAHOE	W	\$ -	\$ -					1,088	\$ - 15
VALHALLA	W								
WHITE PLAINS	W	\$ 268,330,644	\$ 22,090,764			8.23%	1		
YORKTOWN	W	\$ 118,521,226	\$ 7,996,176			6.75%	9	3,595	\$ 2,224 8

HIGH	\$ 294,930,558	\$ 22,090,764	8.23%		7,714	\$ 3,373	
3rd QUARTILE	\$ 118,521,226	\$ 7,182,972	7.32%		3,275	\$ 2,395	
MEDIAN	\$ 90,092,355	\$ 5,659,125	6.31%		1,964	\$ 2,249	
1st QUARTILE	\$ 58,670,162	\$ 3,576,063	5.56%		1,500	\$ 2,023	
LOW	\$ 46,354,695	\$ 2,834,608	2.50%		1,088	\$ 1,868	

TOTAL PLANT = June 2025 ST-3 account A1620.0 Operation, plus account A1621.0 Maintenance, latest actuals
TOTAL GENERAL FUND = June 2025 ST-3 account AT9999.0, latest actual

PUTNAM/WESTCHESTER/ROCKLAND CONTRACT ANALYSIS									
2024-2025 ACTUAL EXPENSES									
INSTRUCTIONAL SUPPORT									
DISTRICTS	COUNTY	TOTAL GENERAL FUND	TOTAL INSTRUCTIONAL SUPPORT	% OF TOTAL GENL FUND		COST PER PUPIL UNIT			
				PERCENT	RANK	PUPIL	UNITS	PER PUPIL UNIT	RANK
ARDSLEY	W	\$ -	\$ -			-			
BEDFORD	W	\$ -	\$ -			3,417	\$ -		16
BLIND BROOK - RYE	W	\$ 59,607,092	\$ 490,709	0.82%	13	1,309	\$ 375		4
BREWSTER	P	\$ 115,994,711	\$ 682,772	0.59%	17	2,955	\$ 231		11
BRIARCLIFF	W	\$ -	\$ -			-			
BRONXVILLE	W	\$ -	\$ -			-			
BYRAM HILLS	W	\$ 108,095,098	\$ 1,212,408	1.12%	5	-			
CARMEL	P	\$ -	\$ -			3,573	\$ -		16
CHAPPAQUA	W	\$ -	\$ -			-			
CLARKSTOWN	R	\$ -	\$ -			-			
CROTON-HARMON	W	\$ 56,485,580	\$ 630,681	1.12%	7	-			
DOBBS FERRY	W	\$ 57,264,038	\$ 535,295	0.93%	10	1,452	\$ 369		5
EAST RAMAPO	R	\$ -	\$ -			-			
EASTCHESTER	W	\$ -	\$ -			2,964	\$ -		16
EDGEMONT	W	\$ 71,176,807	\$ 836,634	1.18%	3	1,964	\$ 426		1
ELMSFORD	W	\$ 46,354,695	\$ 524,481	1.13%	4	-			
GARRISON	P	\$ -	\$ -			-			
GREENBURGH	W	\$ -	\$ -			-			
GREENBURGH - GRAHAM	W	\$ -	\$ -			-			
GREENBURGH - NORTH CASTLE	W	\$ -	\$ -			479	\$ -		16
HALDANE	P	\$ -	\$ -			-			
HARRISON	W	\$ 144,732,260	\$ 1,519,262	1.05%	8	3,809	\$ 399		2
HASTINGS	W	\$ -	\$ -			-			
HAVERSTRAW - STONY POINT	R	\$ 294,930,558	\$ 1,651,493	0.56%	18	7,714	\$ 214		12
HAWTHORNE - CEDAR KNOLLS	W	\$ -	\$ -			-			
HENDRICK HUDSON	W	\$ 90,092,355	\$ 333,229	0.37%	20	2,289	\$ 146		14
IRVINGTON	W	\$ 75,632,630	\$ 639,973	0.85%	12	1,678	\$ 381		3
KATONAH	W	\$ -	\$ -			2,798	\$ -		16
LAKELAND	W	\$ 182,972,670	\$ 617,291	0.34%	21	5,187	\$ 119		15
MAHOPAC	P	\$ -	\$ -			-			
MAMARONECK	W	\$ 159,732,765	\$ 1,788,103	1.12%	6	-			
MT PLEASANT	W	\$ 77,719,725	\$ 678,660	0.87%	11	2,016	\$ 337		6
MT PLEASANT - BLYTHEDALE	W	\$ -	\$ -			-			
MT PLEASANT - COTTAGE	W	\$ -	\$ -			292	\$ -		16
MT VERNON	W	\$ -	\$ -			-			
NANUET	R	\$ -	\$ -			-			
NEW ROCHELLE	W	\$ -	\$ -			10,111	\$ -		16
NORTH SALEM	W	\$ -	\$ -			-			
NYACK	R	\$ -	\$ -			-			
OSSINING	W	\$ -	\$ -			-			
P/NW BOCES	W	\$ -	\$ -			-			
PEARL RIVER	R	\$ -	\$ -			-			
PEEKSKILL	W	\$ -	\$ -			3,653	\$ -		16
PELHAM	W	\$ 93,851,129	\$ 757,783	0.81%	14	2,819	\$ 269		9
PLEASANTVILLE	W	\$ 58,557,524	\$ 242,422	0.41%	19	1,656	\$ 146		13
POCANTICO HILLS	W	\$ -	\$ -			-			
PORT CHESTER - RYE	W	\$ -	\$ -			-			

PUTNAM/WESTCHESTER/ROCKLAND CONTRACT ANALYSIS
2024-2025 ACTUAL EXPENSES
INSTRUCTIONAL SUPPORT

DISTRICTS	COUNTY	TOTAL GENERAL FUND	TOTAL INSTRUCTIONAL SUPPORT	% OF TOTAL GENL FUND		COST PER PUPIL UNIT			
				PERCENT	RANK	PUPIL	UNITS	PER PUPIL UNIT	RANK
PUTNAM VALLEY	P	\$ 58,670,162	\$ 400,040	0.68%	16	1,547		\$ 259	10
ROCKLAND BOCES	R	\$ -	\$ -			-			
RYE CITY	W	\$ -	\$ -			-			
RYE NECK	W	\$ 51,975,250	\$ 378,551	0.73%	15	1,382		\$ 274	8
SCARSDALE	W	\$ -	\$ -			-			
SOMERS	W	\$ -	\$ -			-			
SOUTH ORANGETOWN	R	\$ 109,716,822	\$ 1,611,434	1.47%	2	-			
SUFFERN	R	\$ -	\$ -			-			
SW BOCES	W	\$ -	\$ -			-			
TARRYTOWNS	W	\$ -	\$ -			-			
TUCKAHOE	W	\$ -	\$ -			1,088		\$ -	16
VALHALLA	W	\$ -	\$ -			-			
WHITE PLAINS	W	\$ 268,330,644	\$ 4,131,363	1.54%	1	-	-		
YORKTOWN	W	\$ 118,521,226	\$ 1,117,971	0.94%	9	3,595		\$ 311	7

PUTNAM/WESTCHESTER/ROCKLAND CONTRACT ANALYSIS
2024-2025 ACTUAL EXPENSES
INSTRUCTIONAL SUPPORT

DISTRICTS	COUNTY	TOTAL GENERAL FUND	TOTAL INSTRUCTIONAL SUPPORT	% OF TOTAL GENL FUND		COST PER PUPIL UNIT			
				PERCENT	RANK	PUPIL	UNITS	PER PUPIL UNIT	RANK

HIGH	\$	294,930,558	\$	4,131,363	1.54%		10,111	\$	426	
3RD QUARTILE	\$	118,521,226	\$	1,212,408	1.12%		3,579	\$	372	
MEDIAN	\$	90,092,355	\$	678,660	0.87%		2,544	\$	274	
1ST QUARTILE	\$	58,670,162	\$	524,481	0.68%		1,523	\$	223	
LOW	\$	46,354,695	\$	242,422	0.34%		292	\$	119	

TOTAL INSTRUCTIONAL SUPPORT = June 2025 ST-3 account AT2099.0 Total Administration
and Improvement, minus account A2020.0 Total Supervision-Regular School, latest actuals

TOTAL GENERAL FUND = June 2025 ST-3 account AT9999.0, latest actual5

PUTNAM/WESTCHESTER/ROCKLAND CONTRACT ANALYSIS

2024-2025 ACTUAL EXPENSES

TOTAL TEACHING

DISTRICTS	COUNTY	TOTAL GENERAL FUND	TOTAL TEACHING	% OF TOTAL GENL FUND		COST PER PUPIL UNIT		
				PERCENT	RANK	PUPIL UNITS	PER PUPIL UNIT	RANK
ARDSLEY	W	\$ -	\$ -			-		
BEDFORD	W	\$ -	\$ -			3,417	\$ -	16
BLIND BROOK - RYE	W	\$ 59,607,092	\$ 22,904,389	38.43%	17	1,309	\$ 17,498	3
BREWSTER	P	\$ 115,994,711	\$ 46,276,260	39.90%	14	2,955	\$ 15,660	6
BRIARCLIFF	W	\$ -	\$ -			-		
BRONXVILLE	W	\$ -	\$ -			-		
BYRAM HILLS	W	\$ 108,095,098	\$ 41,371,225	38.27%	18	-		
CARMEL	P	\$ -	\$ -			3,573	\$ -	16
CHAPPAQUA	W	\$ -	\$ -			-		
CLARKSTOWN	R	\$ -	\$ -			-		
CROTON-HARMON	W	\$ 56,485,580	\$ 21,307,980	37.72%	21	-		
DOBBS FERRY	W	\$ 57,264,038	\$ 25,847,402	45.14%	2	1,452	\$ 17,801	2
EAST RAMAPO	R	\$ -	\$ -			-		
EASTCHESTER	W	\$ -	\$ -			2,964	\$ -	16
EDGEMONT	W	\$ 71,176,807	\$ 30,277,229	42.54%	6	1,964	\$ 15,416	7
ELMSFORD	W	\$ 46,354,695	\$ 19,328,589	41.70%	9	-		
GARRISON	P	\$ -	\$ -			-		
GREENBURGH	W	\$ -	\$ -			-		
GREENBURGH - GRAHAM	W	\$ -	\$ -			-		
GREENBURGH - NORTH CASTLE	W	\$ -	\$ -			479	\$ -	16
HALDANE	P	\$ -	\$ -			-		
HARRISON	W	\$ 144,732,260	\$ 60,021,524	41.47%	10	3,809	\$ 15,758	5
HASTINGS	W	\$ -	\$ -			-		
HAVERSTRAW - STONY POINT	R	\$ 294,930,558	\$ 117,800,049	39.94%	12	7,714	\$ 15,271	9
HAWTHORNE - CEDAR KNOLLS	W	\$ -	\$ -			-		
HENDRICK HUDSON	W	\$ 90,092,355	\$ 38,090,358	42.28%	7	2,289	\$ 16,641	4
IRVINGTON	W	\$ 75,632,630	\$ 30,386,025	40.18%	11	1,678	\$ 18,108	1
KATONAH	W	\$ -	\$ -			2,798	\$ -	16
LAKELAND	W	\$ 182,972,670	\$ 78,807,363	43.07%	5	5,187	\$ 15,193	10
MAHOPAC	W	\$ -	\$ -			-		
MAMARONECK	W	\$ 159,732,765	\$ 69,065,487	43.24%	4	-		
MT PLEASANT	W	\$ 77,719,725	\$ 31,016,134	39.91%	13	2,016	\$ 15,385	8
MT PLEASANT - BLYTHEDALE	W	\$ -	\$ -			-		
MT PLEASANT - COTTAGE	W	\$ -	\$ -			292	\$ -	16
MT VERNON	W	\$ -	\$ -			-		
NANUET	R	\$ -	\$ -			-		
NEW ROCHELLE	W	\$ -	\$ -			10,111	\$ -	16
NORTH SALEM	W	\$ -	\$ -			-		
NYACK	R	\$ -	\$ -			-		

PUTNAM/WESTCHESTER/ROCKLAND CONTRACT ANALYSIS
2024-2025 ACTUAL EXPENSES
TOTAL TEACHING

DISTRICTS	COUNTY	TOTAL GENERAL FUND	TOTAL TEACHING	% OF TOTAL GENL FUND		COST PER PUPIL UNIT			
				PERCENT	RANK	PUPIL UNITS	PER PUPIL UNIT	RANK	
OSSINING	W	\$ -	\$ -			-			
P/NW BOCES	W	\$ -	\$ -			-			
PEARL RIVER	R	\$ -	\$ -			-			
PEEKSKILL	W	\$ -	\$ -			3,653	\$ -	16	
PELHAM	W	\$ 93,851,129	\$ 42,589,902	45.38%	1	2,819	\$ 15,108	11	
PLEASANTVILLE	W	\$ 58,557,524	\$ 23,342,281	39.86%	15	1,656	\$ 14,096	15	
POCANTICO HILLS	W	\$ -	\$ -			-			
PORT CHESTER - RYE	W	\$ -	\$ -			-			
PUTNAM VALLEY	P	\$ 58,670,162	\$ 22,302,121	38.01%	20	1,547	\$ 14,416	13	
ROCKLAND BOCES	R	\$ -	\$ -			-			
RYE CITY	W	\$ -	\$ -			-			
RYE NECK	W	\$ 51,975,250	\$ 19,790,826	38.08%	19	1,382	\$ 14,320	14	
SCARSDALE	W	\$ -	\$ -			-			
SOMERS	W	\$ -	\$ -			-			
SOUTH ORANGETOWN	R	\$ 109,716,822	\$ 46,351,220	42.25%	8	-			
SUFFERN	R	\$ -	\$ -			-			
SW BOCES	W	\$ -	\$ -			-			
TARRYTOWNS	W	\$ -	\$ -			-			
TUCKAHOE	W	\$ -	\$ -			1,088	\$ -	16	
VALHALLA	W	\$ -	\$ -			-			
WHITE PLAINS	W	\$ 268,330,644	\$ 105,371,298	39.27%	16	-			
YORKTOWN	W	\$ 118,521,226	\$ 52,449,943	44.25%	3	3,595	\$ 14,590	12	

PUTNAM/WESTCHESTER/ROCKLAND CONTRACT ANALYSIS
2024-2025 ACTUAL EXPENSES
TOTAL TEACHING

DISTRICTS	COUNTY	TOTAL GENERAL FUND	TOTAL TEACHING	% OF TOTAL GENL FUND		COST PER PUPIL UNIT		
				PERCENT	RANK	PUPIL UNITS	PER PUPIL UNIT	RANK
HIGH		\$ 294,930,558	\$ 117,800,049	45.38%		10,111	\$ 18,108	
3RD QUARTILE		\$ 118,521,226	\$ 52,449,943	42.54%		3,579	\$ 16,199	
MEDIAN		\$ 90,092,355	\$ 38,090,358	40.18%		2,544	\$ 15,385	
1ST QUARTILE		\$ 58,670,162	\$ 23,342,281	39.27%		1,523	\$ 14,849	
LOW		\$ 46,354,695	\$ 19,328,589	37.72%		292	\$ 14,096	

TOTAL TEACHING = June 2025 ST-3 account AT2399.0 Total Teaching, latest actual

TOTAL GENERAL FUND = June 2025 ST-3 account AT9999.0, latest actual

PUTNAM/ WESTCHESTER/ROCKLAND CONTRACT ANALYSIS

2024-2025 ACTUAL EXPENSES

TOTAL INSTRUCTIONAL MEDIA

DISTRICTS	COUNTY	TOTAL GENERAL FUND	TOTAL INSTRUCTIONAL MEDIA	% OF TOTAL GENL FUND		COST PER PUPIL UNIT		
				PERCENT	RANK	PUPIL UNITS	PER PUPIL UNIT	RANK
ARDSLEY	W	\$ -	\$ -			-		
BEDFORD	W	\$ -	\$ -			3,417	\$ -	16
BLIND BROOK - RYE	W	\$ 59,607,092	\$ 3,462,515	5.81%	1	1,309	\$ 2,645	1
BREWSTER	P	\$ 115,994,711	\$ 3,667,087	3.16%	11	2,955	\$ 1,241	6
BRIARCLIFF	W	\$ -	\$ -			-		
BRONXVILLE	W	\$ -	\$ -			-		
BYRAM HILLS	W	\$ 108,095,098	\$ 5,207,034	4.82%	3	-		
CARMEL	P	\$ -	\$ -			3,573	\$ -	16
CHAPPAQUA	W	\$ -	\$ -			-		
CLARKSTOWN	R	\$ -	\$ -			-		
CROTON-HARMON	W	\$ 56,485,580	\$ 2,245,466	3.98%	5	-		
DOBBS FERRY	W	\$ 57,264,038	\$ 1,616,782	2.82%	14	1,452	\$ 1,113	10
EAST RAMAPO	R	\$ -	\$ -			-		
EASTCHESTER	W	\$ -	\$ -			2,964	\$ -	16
EDGEMONT	W	\$ 71,176,807	\$ 2,619,417	3.68%	8	1,964	\$ 1,334	5
ELMSFORD	W	\$ 46,354,695	\$ 640,086	1.38%	18	-		
GARRISON	P	\$ -	\$ -			-		
GREENBURGH	W	\$ -	\$ -			-		
GREENBURGH - GRAHAM	W	\$ -	\$ -			-		
GREENBURGH - NORTH CASTLE	W	\$ -	\$ -			479	\$ -	16
HALDANE	P	\$ -	\$ -			-		
HARRISON	W	\$ 144,732,260	\$ 3,441,704	2.38%	15	3,809	\$ 904	12
HASTINGS	W	\$ -	\$ -			-		
HAVERSTRAW - STONY POINT	R	\$ 294,930,558	\$ 5,893,790	2.00%	16	7,714	\$ 764	13
HAWTHORNE - CEDAR KNOLLS	W	\$ -	\$ -			-		
HENDRICK HUDSON	W	\$ 90,092,355	\$ 2,711,130	3.01%	12	2,289	\$ 1,184	9
IRVINGTON	W	\$ 75,632,630	\$ 2,479,607	3.28%	9	1,678	\$ 1,478	3
KATONAH	W	\$ -	\$ -			2,798	\$ -	16
LAKELAND	W	\$ 182,972,670	\$ 5,174,365	2.83%	13	5,187	\$ 998	11
MAHOPAC	W	\$ -	\$ -			-		
MAMARONECK	W	\$ 159,732,765	\$ 2,204,008	1.38%	19	-		
MT PLEASANT	W	\$ 77,719,725	\$ 1,260,929	1.62%	17	2,016	\$ 625	14
MT PLEASANT - BLYTHEDALE	W	\$ -	\$ -			-		
MT PLEASANT - COTTAGE	W	\$ -	\$ -			292	\$ -	16
MT VERNON	W	\$ -	\$ -			-		
NANUET	R	\$ -	\$ -			-		
NEW ROCHELLE	W	\$ -	\$ -			10,111	\$ -	16
NORTH SALEM	W	\$ -	\$ -			-		
NYACK	R	\$ -	\$ -			-		
OSSINING	W	\$ -	\$ -			-		

PUTNAM/ WESTCHESTER/ROCKLAND CONTRACT ANALYSIS
2024-2025 ACTUAL EXPENSES
TOTAL INSTRUCTIONAL MEDIA

DISTRICTS	COUNTY	TOTAL GENERAL FUND	TOTAL INSTRUCTIONAL MEDIA	% OF TOTAL GENL FUND		COST PER PUPIL UNIT		
				PERCENT	RANK	PUPIL UNITS	PER PUPIL UNIT	RANK
P/NW BOCES	W	\$ -	\$ -			-		
PEARL RIVER	R	\$ -	\$ -			-		
PEEKSKILL	W	\$ -	\$ -			3,653	\$ -	16
PELHAM	W	\$ 93,851,129	\$ 1,169,268	1.25%	20	2,819	\$ 415	15
PLEASANTVILLE	W	\$ 58,557,524	\$ 2,861,664	4.89%	2	1,656	\$ 1,728	2
POCANTICO HILLS	W	\$ -	\$ -			-		
PORT CHESTER - RYE	W	\$ -	\$ -			-		
PUTNAM VALLEY	P	\$ 58,670,162	\$ 2,277,134	3.88%	6	1,547	\$ 1,472	4
ROCKLAND BOCES	R	\$ -	\$ -			-		
RYE CITY	W	\$ -	\$ -			-		
RYE NECK	W	\$ 51,975,250	\$ 1,675,148	3.22%	10	1,382	\$ 1,212	8
SCARSDALE	W	\$ -	\$ -			-		
SOMERS	W	\$ -	\$ -			-		
SOUTH ORANGETOWN	R	\$ 109,716,822	\$ 4,414,366	4.02%	4	-		
SUFFERN	R	\$ -	\$ -			-		
SW BOCES	W	\$ -	\$ -			-		
TARRYTOWNS	W	\$ -	\$ -			-		
TUCKAHOE	W	\$ -	\$ -			1,088	\$ -	16
VALHALLA	W	\$ -	\$ -			-		
WHITE PLAINS	W	\$ 268,330,644	\$ 2,478,172	0.92%	21	-		
YORKTOWN	W	\$ 118,521,226	\$ 4,394,193	3.71%	7	3,595	\$ 1,222	7

PUTNAM/ WESTCHESTER/ROCKLAND CONTRACT ANALYSIS
2024-2025 ACTUAL EXPENSES
TOTAL INSTRUCTIONAL MEDIA

DISTRICTS	COUNTY	TOTAL GENERAL FUND	TOTAL INSTRUCTIONAL MEDIA	% OF TOTAL GENL FUND		COST PER PUPIL UNIT		
				PERCENT	RANK	PUPIL UNITS	PER PUPIL UNIT	RANK
HIGH		\$ 294,930,558	\$ 5,893,790	5.81%		10,111	\$ 2,645	
3RD QUARTILE		\$ 118,521,226	\$ 3,667,087	3.88%		3,579	\$ 1,403	
MEDIAN		\$ 90,092,355	\$ 2,619,417	3.16%		2,544	\$ 1,212	
1ST QUARTILE		\$ 58,670,162	\$ 2,204,008	2.00%		1,523	\$ 951	
LOW		\$ 46,354,695	\$ 640,086	0.92%		292	\$ 415	

TOTAL INSTRUCTIONAL MEDIA = June 2025 ST-3 account AT2699.0 Total Instructional Media, latest actual
TOTAL GENERAL FUND = June 2025 ST-3 account AT9999.0, latest actual

PUTNAM/WESTCHESTER/ROCKLAND CONTRACT ANALYSIS 2024-2025 ACTUAL EXPENSES CO-CURRICULAR AND INTERSCHOLASTIC SPORTS										
PUTNAM/ WESTCHESTER/ ROCKLAND DISTRICTS	COUNTY	TOTAL GENERAL FUND	CO-CURR ACTIVITIES	INTERSCHOL SPORTS	CO-CURR & INTERSCHOL COMBINED	PORTION OF TOTAL GENL FUND		COST PER PUPIL UNIT		
						PERCENT	RANK	PUPIL UNITS	COST PER UNIT	RANK
ARDSLEY	W	\$ -	\$ -	\$ -	\$ -			-		
BEDFORD	W	\$ -	\$ -	\$ -	\$ -			3,417	\$ -	16
BLIND BROOK - RYE	W	\$ 59,607,092	\$ 347,241	\$ 908,054	\$ 1,255,295	2.11%	5	1,309	\$ 959	2
BREWSTER	P	\$ 115,994,711	\$ 407,026	\$ 1,345,069	\$ 1,752,095	1.51%	12	2,955	\$ 593	10
BRIARCLIFF	W	\$ -	\$ -	\$ -	\$ -			-		
BRONXVILLE	W	\$ -	\$ -	\$ -	\$ -			-		
BYRAM HILLS	W	\$ 108,095,098	\$ 400,869	\$ 1,820,442	\$ 2,221,311	2.05%	6	-		
CARMEL	P	\$ -	\$ -	\$ -	\$ -			3,573	\$ -	16
CHAPPAQUA	W	\$ -	\$ -	\$ -	\$ -			-		
CLARKSTOWN	R	\$ -	\$ -	\$ -	\$ -			-		
CROTON-HARMON	W	\$ 56,485,580	\$ 225,973	\$ 1,068,588	\$ 1,294,561	2.29%	3	-		
DOBBS FERRY	W	\$ 57,264,038	\$ 263,397	\$ 642,198	\$ 905,595	1.58%	11	1,452	\$ 624	8
EAST RAMAPO	R	\$ -	\$ -	\$ -	\$ -			-		
EASTCHESTER	W	\$ -	\$ -	\$ -	\$ -			2,964	\$ -	16
EDGEMONT	W	\$ 71,176,807	\$ 420,821	\$ 1,099,400	\$ 1,520,221	2.14%	4	1,964	\$ 774	5
ELMSFORD	W	\$ 46,354,695	\$ 228,638	\$ 396,036	\$ 624,674	1.35%	18	-		
GARRISON	P	\$ -	\$ -	\$ -	\$ -			-		
GREENBURGH	W	\$ -	\$ -	\$ -	\$ -			-		
GREENBURGH - GRAHAM	W	\$ -	\$ -	\$ -	\$ -			-		
GREENBURGH - NORTH CASTLE	W	\$ -	\$ -	\$ -	\$ -			479	\$ -	16
HALDANE	P	\$ -	\$ -	\$ -	\$ -			-		
HARRISON	W	\$ 144,732,260	\$ 593,389	\$ 1,539,230	\$ 2,132,619	1.47%	14	3,809	\$ 560	11
HASTINGS	W	\$ -	\$ -	\$ -	\$ -			-		
HAVERSTRAW - STONY POINT	R	\$ 294,930,558	\$ 568,428	\$ 2,449,271	\$ 3,017,699	1.02%	20	7,714	\$ 391	15
HAWTHORNE - CEDAR KNOLLS	W	\$ -	\$ -	\$ -	\$ -			-		
HENDRICK HUDSON	W	\$ 90,092,355	\$ 354,852	\$ 1,002,842	\$ 1,357,694	1.51%	13	2,289	\$ 593	9
IRVINGTON	W	\$ 75,632,630	\$ 303,398	\$ 1,169,695	\$ 1,473,093	1.95%	9	1,678	\$ 878	4
KATONAH	W	\$ -	\$ -	\$ -	\$ -			2,798	\$ -	16
LAKELAND	W	\$ 182,972,670	\$ 522,395	\$ 1,777,871	\$ 2,300,266	1.26%	19	5,187	\$ 443	14
MAHOPAC	P	\$ -	\$ -	\$ -	\$ -			-		
MAMARONECK	W	\$ 159,732,765	\$ 630,873	\$ 1,683,568	\$ 2,314,441	1.45%	15	-		
MT PLEASANT	W	\$ 77,719,725	\$ 243,663	\$ 1,304,191	\$ 1,547,854	1.99%	8	2,016	\$ 768	6
MT PLEASANT - BLYTHEDALE	W	\$ -	\$ -	\$ -	\$ -			-		
MT PLEASANT - COTTAGE	W	\$ -	\$ -	\$ -	\$ -			292	\$ -	16
MT VERNON	W	\$ -	\$ -	\$ -	\$ -			-		
NANUET	R	\$ -	\$ -	\$ -	\$ -			-		
NEW ROCHELLE	W	\$ -	\$ -	\$ -	\$ -			10,111	\$ -	16
NORTH SALEM	W	\$ -	\$ -	\$ -	\$ -			-		
NYACK	R	\$ -	\$ -	\$ -	\$ -			-		
OSSINING	W	\$ -	\$ -	\$ -	\$ -			-		
P/NW BOCES	W	\$ -	\$ -	\$ -	\$ -			-		

PUTNAM/WESTCHESTER/ROCKLAND CONTRACT ANALYSIS

2024-2025 ACTUAL EXPENSES

CO-CURRICULAR AND INTERSCHOLASTIC SPORTS

PUTNAM/ WESTCHESTER/ ROCKLAND DISTRICTS	COUNTY	TOTAL GENERAL FUND	CO-CURR ACTIVITIES	INTERSCHOL SPORTS	CO-CURR & INTERSCHOL COMBINED	PORTION OF		COST PER PUPIL UNIT		
						TOTAL GENL FUND		PUPIL UNITS	COST PER UNIT	RANK
						PERCENT	RANK			
PEARL RIVER	R	\$ -	\$ -	\$ -	\$ -			-		
PEEKSKILL	W	\$ -	\$ -	\$ -	\$ -			3,653	\$ -	16
PELHAM	W	\$ 93,851,129	\$ 214,691	\$ 1,063,016	\$ 1,277,707	1.36%	17	2,819	\$ 453	13
PLEASANTVILLE	W	\$ 58,557,524	\$ 194,397	\$ 933,003	\$ 1,127,400	1.93%	10	1,656	\$ 681	7
POCANTICO HILLS	W	\$ -	\$ -	\$ -	\$ -			-		
PORT CHESTER - RYE	W	\$ -	\$ -	\$ -	\$ -			-		
PUTNAM VALLEY	P	\$ 58,670,162	\$ 263,312	\$ 1,161,387	\$ 1,424,699	2.43%	2	1,547	\$ 921	3
ROCKLAND BOCES	R	\$ -	\$ -	\$ -	\$ -			-		
RYE CITY	W	\$ -	\$ -	\$ -	\$ -			-		
RYE NECK	W	\$ 51,975,250	\$ 227,677	\$ 1,230,547	\$ 1,458,224	2.81%	1	1,382	\$ 1,055	1
SCARSDALE	W	\$ -	\$ -	\$ -	\$ -			-		
SOMERS	W	\$ -	\$ -	\$ -	\$ -			-		
SOUTH ORANGETOWN	R	\$ 109,716,822	\$ 561,550	\$ 1,660,174	\$ 2,221,724	2.02%	7	-		
SUFFERN	R	\$ -	\$ -	\$ -	\$ -			-		
SW BOCES	W	\$ -	\$ -	\$ -	\$ -			-		
TARRYTOWNS	W	\$ -	\$ -	\$ -	\$ -			-		
TUCKAHOE	W	\$ -	\$ -	\$ -	\$ -			1,088	\$ -	16
VALHALLA	W	\$ -	\$ -	\$ -	\$ -			-		
WHITE PLAINS	W	\$ 268,330,644	\$ 383,793	\$ 1,885,695	\$ 2,269,488	0.85%	21	-		
YORKTOWN	W	\$ 118,521,226	\$ 282,254	\$ 1,434,480	\$ 1,716,734	1.45%	16	3,595	\$ 478	12

HIGH	\$ 294,930,558	\$ 630,873	\$ 2,449,271	\$ 3,017,699	2.81%		10,111	\$ 1,055	
3rd QUARTILE	\$ 118,521,226	\$ 420,821	\$ 1,660,174	\$ 2,221,311	2.05%		3,579	\$ 826	
MEDIAN	\$ 90,092,355	\$ 347,241	\$ 1,230,547	\$ 1,520,221	1.58%		2,544	\$ 624	
1st QUARTILE	\$ 58,670,162	\$ 243,663	\$ 1,063,016	\$ 1,294,561	1.45%		1,523	\$ 519	
LOW	\$ 46,354,695	\$ 194,397	\$ 396,036	\$ 624,674	0.85%		292	\$ 391	

CO-CURRICULAR ACTIVITIES = June 2025 ST-3 account A2850.0 Co-curricular Activities-Reg School, latest actual
INTERSCHOLASTIC SPORTS = June 2025 ST-3 account A2855.1 Interscholastic Athletics-Reg School, latest actual
TOTAL GENERAL FUND = June 2025 ST-3 account AT9999.0, latest actual

PUTNAM/WESTCHESTER/ROCKLAND CONTRACT ANALYSIS								
2024-2025 ACTUAL EXPENSES								
TOTAL INSTRUCTIONAL COST								
DISTRICTS	COUNTY	TOTAL GENERAL FUND	INSTRUCTIONAL COSTS			COST PER PUPIL UNIT		
			TOTAL INSTRUCTION	% OF TOTAL GENL FUND		PUPIL UNITS	PER PUPIL UNIT	RANK
				PERCENT	RANK			
ARDSLEY	W	\$ -	\$ -			-		
BEDFORD	W	\$ -	\$ -			3,417	\$ -	16
BLIND BROOK - RYE	W	\$ 59,607,092	\$ 31,680,779	53.15%	13	1,309	\$ 24,202	2
BREWSTER	P	\$ 115,994,711	\$ 58,319,121	50.28%	19	2,955	\$ 19,736	9
BRIARCLIFF	W	\$ -	\$ -			-		
BRONXVILLE	W	\$ -	\$ -			-		
BYRAM HILLS	W	\$ 108,095,098	\$ 56,165,808	51.96%	16	-		
CARMEL	P	\$ -	\$ -			3,573	\$ -	16
CHAPPAQUA	W	\$ -	\$ -			-		
CLARKSTOWN	R	\$ -	\$ -			-		
CROTON-HARMON	W	\$ 56,485,580	\$ 28,753,245	50.90%	17	-		
DOBBS FERRY	W	\$ 57,264,038	\$ 32,899,501	57.45%	3	1,452	\$ 22,658	4
EAST RAMAPO	R	\$ -	\$ -			-		
EASTCHESTER	W	\$ -	\$ -			2,964	\$ -	16
EDGEMONT	W	\$ 71,176,807	\$ 39,762,697	55.86%	5	1,964	\$ 20,246	8
ELMSFORD	W	\$ 46,354,695	\$ 24,092,993	51.98%	15	-		
GARRISON	P	\$ -	\$ -			-		
GREENBURGH	W	\$ -	\$ -			-		
GREENBURGH - GRAHAM	W	\$ -	\$ -			-		
GREENBURGH - NORTH CASTLE	W	\$ -	\$ -			479	\$ -	16
HALDANE	P	\$ -	\$ -			-		
HARRISON	W	\$ 144,732,260	\$ 77,439,110	53.51%	11	3,809	\$ 20,331	6
HASTINGS	W	\$ -	\$ -			-		
HAVERSTRAW - STONY POINT	R	\$ 294,930,558	\$ 1,443,732,443	489.52%	1	7,714	\$ 187,157	1
HAWTHORNE - CEDAR KNOLLS	W	\$ -	\$ -			-		
HENDRICK HUDSON	W	\$ 90,092,355	\$ 49,423,047	54.86%	9	2,289	\$ 21,592	5
IRVINGTON	W	\$ 75,632,630	\$ 39,952,876	52.82%	14	1,678	\$ 23,810	3
KATONAH	W	\$ -	\$ -			2,798	\$ -	16
LAKELAND	W	\$ 182,972,670	\$ 101,436,827	55.44%	6	5,187	\$ 19,556	10
MAHOPAC	P	\$ -	\$ -			-		
MAMARONECK	W	\$ 159,732,765	\$ 87,852,154	55.00%	8	-		
MT PLEASANT	W	\$ 77,719,725	\$ 39,047,615	50.24%	20	2,016	\$ 19,369	12
MT PLEASANT - BLYTHEDALE	W	\$ -	\$ -			-		
MT PLEASANT - COTTAGE	W	\$ -	\$ -			292	\$ -	16
MT VERNON	W	\$ -	\$ -			-		
NANUET	R	\$ -	\$ -			-		
NEW ROCHELLE	W	\$ -	\$ -			10,111	\$ -	16
NORTH SALEM	W	\$ -	\$ -			-		
NYACK	R	\$ -	\$ -			-		
OSSINING	W	\$ -	\$ -			-		
P/NW BOCES	W	\$ -	\$ -			-		

PUTNAM/WESTCHESTER/ROCKLAND CONTRACT ANALYSIS								
2024-2025 ACTUAL EXPENSES								
TOTAL INSTRUCTIONAL COST								
DISTRICTS	COUNTY	TOTAL GENERAL FUND	INSTRUCTIONAL COSTS			COST PER PUPIL UNIT		
			TOTAL INSTRUCTION	% OF TOTAL GENL FUND		PUPIL UNITS	PER PUPIL UNIT	RANK
				PERCENT	RANK			
PEARL RIVER	R	\$ -	\$ -			-		
PEEKSKILL	W	\$ -	\$ -			3,653	\$ -	16
PELHAM	W	\$ 93,851,129	\$ 52,908,068	56.37%	4	2,819	\$ 18,768	15
PLEASANTVILLE	W	\$ 58,557,524	\$ 32,015,883	54.67%	10	1,656	\$ 19,333	13
POCANTICO HILLS	W	\$ -	\$ -			-		
PORT CHESTER - RYE	W	\$ -	\$ -			-		
PUTNAM VALLEY	P	\$ 58,670,162	\$ 31,350,870	53.44%	12	1,547	\$ 20,266	7
ROCKLAND BOCES	R	\$ -	\$ -			-		
RYE CITY	W	\$ -	\$ -			-		
RYE NECK	W	\$ 51,975,250	\$ 26,349,815	50.70%	18	1,382	\$ 19,066	14
SCARSDALE	W	\$ -	\$ -			-		
SOMERS	W	\$ -	\$ -			-		
SOUTH ORANGETOWN	R	\$ 109,716,822	\$ 60,635,821	55.27%	7	-		
SUFFERN	R	\$ -	\$ -			-		
SW BOCES	W	\$ -	\$ -			-		
TARRYTOWNS	W	\$ -	\$ -			-		
TUCKAHOE	W	\$ -	\$ -			1,088	\$ -	16
VALHALLA	W	\$ -	\$ -			-		
WHITE PLAINS	W	\$ 268,330,644	\$ 134,547,765	50.14%	21	-		
YORKTOWN	W	\$ 118,521,226	\$ 69,958,087	59.03%	2	3,595	\$ 19,460	11

PUTNAM/WESTCHESTER/ROCKLAND CONTRACT ANALYSIS							
2024-2025 ACTUAL EXPENSES							
TOTAL INSTRUCTIONAL COST							
DISTRICTS	COUNTY	TOTAL GENERAL FUND	INSTRUCTIONAL COSTS			COST PER PUPIL UNIT	
			TOTAL INSTRUCTION	% OF TOTAL GENL FUND		PUPIL UNITS	PER PUPIL UNIT
				PERCENT	RANK		

HIGH	\$	294,930,558	\$	1,443,732,443	489.52%		10,111	\$	187,157	
3RD QUARTILE	\$	118,521,226	\$	69,958,087	55.44%		3,579	\$	22,125	
MEDIAN	\$	90,092,355	\$	49,423,047	53.51%		2,544	\$	20,246	
1ST QUARTILE	\$	58,670,162	\$	32,015,883	51.96%		1,523	\$	19,414	
LOW	\$	46,354,695	\$	24,092,993	50.14%		292	\$	18,768	

TOTAL INSTRUCTION = June 2025 ST-3 account AT2999.0 Total Instruction, latest actual
TOTAL GENERAL FUND = June 2025 ST-3 account AT9999.0, latest actual

PUTNAM/ WESTCHESTER/ROCKLAND CONTRACT ANALYSIS
2024-2025 ACTUAL EXPENSES
TRANSPORTATION COSTS

DISTRICTS	COUNTY	TRANSPORTATION COSTS					COST PER PUPIL UNIT		
		TOTAL TRANSPORTATION	% OF TOTAL G.F.EXP		CONTRACT TRANSPORTATION		PUPIL UNITS	PER PUPIL UNIT	RANK
			PERCENT	RANK	DOLLARS	% OF TRAN			
ARDSLEY	W	\$ -			\$ -		-		
BEDFORD	W	\$ -			\$ -		3,417	\$ -	16
BLIND BROOK - RYE	W	\$ 1,825,598	3.06%	17	\$ 1,094,002	59.93%	1,309	\$ 1,395	11
BREWSTER	P	\$ 7,533,283	6.49%	4	\$ -	0.00%	2,955	\$ 2,549	1
BRIARCLIFF	W	\$ -			\$ -		-		
BRONXVILLE	W	\$ -			\$ -		-		
BYRAM HILLS	W	\$ 5,470,705	5.06%	10	\$ 157,935	2.89%	-		
CARMEL	P	\$ -			\$ -		3,573	\$ -	16
CHAPPAQUA	W	\$ -			\$ -		-		
CLARKSTOWN	R	\$ -			\$ -		-		
CROTON-HARMON	W	\$ 2,753,907	4.88%	12	\$ -	0.00%	-		
DOBBS FERRY	W	\$ 2,086,480	3.64%	15	\$ 1,952,617	93.58%	1,452	\$ 1,437	10
EAST RAMAPO	R	\$ -			\$ -		-		
EASTCHESTER	W	\$ -			\$ -		2,964	\$ -	16
EDGEMONT	W	\$ 1,529,426	2.15%	18	\$ 1,343,925	87.87%	1,964	\$ 779	12
ELMSFORD	W	\$ 4,577,716	9.88%	1	\$ 4,440,216	97.00%	-		
GARRISON	P	\$ -			\$ -		-		
GREENBURGH	W	\$ -			\$ -		-		
GREENBURGH - GRAHAM	W	\$ -			\$ -		-		
GREENBURGH - NORTH CASTLE	W	\$ -			\$ -		479	\$ -	16
HALDANE	P	\$ -			\$ -		-		
HARRISON	W	\$ 8,816,483	6.09%	5	\$ 8,713,507	98.83%	3,809	\$ 2,315	4
HASTINGS	W	\$ -			\$ -		-		
HAVERSTRAW - STONY POINT	R	\$ 17,863,685	6.06%	6	\$ 16,844,392	94.29%	7,714	\$ 2,316	3
HAWTHORNE - CEDAR KNOLLS	W	\$ -			\$ -		-		
HENDRICK HUDSON	W	\$ 3,607,003	4.00%	13	\$ -	0.00%	2,289	\$ 1,576	9
IRVINGTON	W	\$ 3,743,908	4.95%	11	\$ 3,538,592	94.52%	1,678	\$ 2,231	6
KATONAH	W	\$ -			\$ -		2,798	\$ -	16
LAKELAND	W	\$ 9,341,457	5.11%	9	\$ -	0.00%	5,187	\$ 1,801	8
MAHOPAC	P	\$ -			\$ -		-		
MAMARONECK	W	\$ 5,277,273	3.30%	16	\$ 5,122,865	97.07%	-		
MT PLEASANT	W	\$ 4,003,526	5.15%	8	\$ 3,700,184	92.42%	2,016	\$ 1,986	7
MT PLEASANT - BLYTHEDALE	W	\$ -			\$ -		-		
MT PLEASANT - COTTAGE	W	\$ -			\$ -		292	\$ -	16
MT VERNON	W	\$ -			\$ -		-		
NANUET	R	\$ -			\$ -		-		
NEW ROCHELLE	W	\$ -			\$ -		10,111	\$ -	16
NORTH SALEM	W	\$ -			\$ -		-		
NYACK	R	\$ -			\$ -		-		

PUTNAM/ WESTCHESTER/ROCKLAND CONTRACT ANALYSIS
2024-2025 ACTUAL EXPENSES
TRANSPORTATION COSTS

DISTRICTS	COUNTY	TRANSPORTATION COSTS					COST PER PUPIL UNIT		
		TOTAL TRANSPORTATION	% OF TOTAL G.F.EXP		CONTRACT TRANSPORTATION		PUPIL UNITS	PER PUPIL UNIT	RANK
			PERCENT	RANK	DOLLARS	% OF TRAN			
OSSINING	W	\$ -			\$ -		-		
P/NW BOCES	W	\$ -			\$ -		-		
PEARL RIVER	R	\$ -			\$ -		-		
PEEKSKILL	W	\$ -			\$ -		3,653	\$ -	16
PELHAM	W	\$ 1,986,528	2.12%	19	\$ 1,852,337	93.24%	2,819	\$ 705	15
PLEASANTVILLE	W	\$ 1,193,618	2.04%	20	\$ 1,111,132	93.09%	1,656	\$ 721	14
POCANTICO HILLS	W	\$ -			\$ -		-		
PORT CHESTER - RYE	W	\$ -			\$ -		-		
PUTNAM VALLEY	P	\$ 3,852,986	6.57%	3	\$ 2,468,400	64.06%	1,547	\$ 2,491	2
ROCKLAND BOCES	R	\$ -			\$ -		-		
RYE CITY	W	\$ -			\$ -		-		
RYE NECK	W	\$ 1,024,703	1.97%	21	\$ 1,000,919	97.68%	1,382	\$ 741	13
SCARSDALE	W	\$ -			\$ -		-		
SOMERS	W	\$ -			\$ -		-		
SOUTH ORANGETOWN	R	\$ 6,380,968	5.82%	7	\$ 5,144,583	80.62%	-		
SUFFERN	R	\$ -			\$ -		-		
SW BOCES	W	\$ -			\$ -		-		
TARRYTOWNS	W	\$ -			\$ -		-		
TUCKAHOE	W	\$ -			\$ -		1,088	\$ -	16
VALHALLA	W	\$ -			\$ -		-		
WHITE PLAINS	W	\$ 10,087,272	3.76%	14	\$ 9,803,236	97.18%	-		
YORKTOWN	W	\$ 8,249,014	6.96%	2	\$ 8,051,362	97.60%	3,595	\$ 2,295	5

HIGH	\$ 17,863,685	9.88%		\$ 16,844,392	98.83%	10,111	\$ 2,549	
3rd QUARTILE	\$ 7,533,283	6.06%		\$ 5,144,583	97.07%	3,579	\$ 2,305	
MEDIAN	\$ 4,003,526	4.95%		\$ 3,538,592	93.58%	2,544	\$ 1,801	
1st QUARTILE	\$ 2,086,480	3.30%		\$ 1,343,925	87.87%	1,523	\$ 1,087	
LOW	\$ 1,024,703	1.97%		\$ 157,935	2.89%	292	\$ 705	

TOTAL TRANSPORTATION = June 2025 ST-3 account AT5599.0 Total Pupil Transportation, latest actual

CONTRACT TRANSPORTATION = June 2025 ST-3 account AT5540.4 Contract Transportation, latest actual

% of TOTAL G.F.EXPENDITURES = account AT5599.0 Total Pupil Transportation, divided by account AT9999.2 Total General Fund Expenditures and Interfund Transfers, latest actuals

PUTNAM/ WESTCHESTER/ROCKLAND CONTRACT ANALYSIS
2024-2025 ACTUAL EXPENSES
EMPLOYEE BENEFITS (a)

2024-2025 ACTUAL EXPENSES
EMPLOYEE BENEFITS (a)

EMPLOYEE BENEFITS (a)

PUTNAM/ WESTCHESTER/ ROCKLAND DISTRICTS	COUNTY	STATE RETIREMENT	TEACHERS RETIREMENT	SOCIAL SECURITY	WORKERS COMPEN- SATION	LIFE INSURANCE	UNEMPLOY- MENT INSURANCE	DISABILITY INSUR-ANCE	HOSPITAL, MEDICAL & DENTAL INSURANCE	UNION WELFARE BENEFITS	TOTAL EMPLOYEE BENEFITS
ARDSLEY	W	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BEDFORD	W	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BLIND BROOK - RYE	W	\$ 730,655	\$ 2,301,634	\$ 2,179,352	\$ 161,452	\$ 500	\$ 18,370	\$ -	\$ 6,055,634	\$ 376,000	\$ 11,823,597
BREWSTER	P	\$ 1,922,188	\$ 4,470,592	\$ 4,437,549	\$ 540,162	\$ 19,190	\$ 9,883	\$ 31,624	\$ 16,292,298	\$ 1,097,467	\$ 28,820,953
BRIARCLIFF	W	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BRONXVILLE	W	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
BYRAM HILLS	W	\$ 1,967,515	\$ 4,071,768	\$ 6,990,866	\$ 387,348	\$ 52,167	\$ 32,353	\$ 534,375	\$ 15,057,577	\$ 150,115	\$ 29,244,084
CARMEL	P	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CHAPPAQUA	W	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CLARKSTOWN	R	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
CROTON-HARMON	W	\$ 983,710	\$ 2,208,403	\$ 2,217,355	\$ 215,750	\$ 10,039	\$ 3,513	\$ 961	\$ 4,177,570	\$ 287,286	\$ 10,104,587
DOBBS FERRY	W	\$ 439,429	\$ 2,650,820	\$ 2,231,921	\$ 125,613	\$ -	\$ 68,805	\$ -	\$ 6,444,353	\$ 366,639	\$ 12,327,580
EAST RAMAPO	R	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EASTCHESTER	W	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
EDGEMONT	W	\$ 962,029	\$ 3,017,122	\$ 2,822,454	\$ 208,690	\$ 11,769	\$ 10,750	\$ 2,911	\$ 9,085,884	\$ 756,673	\$ 16,878,282
ELMSFORD	W	\$ 387,811	\$ 1,583,623	\$ 1,425,653	\$ 112,159	\$ -	\$ 23,342	\$ 4,037	\$ 4,832,758	\$ 152,390	\$ 8,521,773
GARRISON	P	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GREENBURGH	W	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GREENBURGH - GRAHAM	W	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
GREENBURGH - NORTH CASTLE	W	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HALDANE	P	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HARRISON	W	\$ 1,699,973	\$ 6,426,831	\$ 5,698,983	\$ 456,086	\$ -	\$ 33,830	\$ -	\$ 20,689,864	\$ -	\$ 35,005,567
HASTINGS	W	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HAVERSTRAW - STONY POINT	R	\$ 3,002,069	\$ 11,387,412	\$ 10,097,541	\$ 394,518	\$ 38,328	\$ 42,234	\$ 596	\$ 34,740,434	\$ 239,723	\$ 59,942,855
HAWTHORNE - CEDAR KNOLLS	W	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HENDRICK HUDSON	W	\$ 1,523,915	\$ 3,571,235	\$ 3,641,739	\$ 288,739	\$ 66,553	\$ 38,000	\$ -	\$ 13,530,183	\$ 616,039	\$ 23,276,403
IRVINGTON	W	\$ 993,633	\$ 2,960,282	\$ 2,772,194	\$ 357,108	\$ 32,581	\$ 12,950	\$ 59,029	\$ 10,146,545	\$ 556,977	\$ 17,891,299
KATONAH	W	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
LAKELAND	W	\$ 3,475,406	\$ 7,522,515	\$ 7,627,697	\$ 760,280	\$ 11,389	\$ 3,135	\$ -	\$ 24,339,789	\$ 31,051	\$ 43,771,262
MAHOPAC	P	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MAMARONECK	W	\$ 1,907,416	\$ 6,899,030	\$ 6,262,493	\$ 611,553	\$ 85,224	\$ -	\$ 30,608	\$ 23,357,658	\$ 1,078,557	\$ 40,232,539
MT PLEASANT	W	\$ 773,833	\$ 3,046,290	\$ 2,760,924	\$ 153,329	\$ -	\$ 4,200	\$ -	\$ 8,970,039	\$ 560,343	\$ 16,268,958
MT PLEASANT - BLYTHEDALE	W	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MT PLEASANT - COTTAGE	W	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MT VERNON	W	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NANUET	R	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NEW ROCHELLE	W	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NORTH SALEM	W	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
NYACK	R	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

PUTNAM/ WESTCHESTER/ROCKLAND CONTRACT ANALYSIS
2024-2025 ACTUAL EXPENSES
EMPLOYEE BENEFITS (a)

PUTNAM/ WESTCHESTER/ ROCKLAND DISTRICTS	COUNTY	STATE RETIREMENT	TEACHERS RETIREMENT	SOCIAL SECURITY	WORKERS COMPEN- SATION	LIFE INSURANCE	UNEMPLOY- MENT INSURANCE	DISABILITY INSUR-ANCE	HOSPITAL, MEDICAL & DENTAL INSURANCE	UNION WELFARE BENEFITS	TOTAL EMPLOYEE BENEFITS
OSSINING	W	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
P/NW BOCES	W	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PEARL RIVER	R	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PEEKSKILL	W	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PELHAM	W	\$ 945,135	\$ 4,255,073	\$ 3,729,993	\$ 257,507	\$ -	\$ -	\$ -	\$ 10,259,815	\$ 655,370	\$ 20,102,893
PLEASANTVILLE	W	\$ 543,492	\$ 2,250,058	\$ 2,107,438	\$ 134,224	\$ 61,253	\$ 45,560	\$ -	\$ 7,975,183	\$ 377,541	\$ 13,494,749
POCANTICO HILLS	W	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PORT CHESTER - RYE	W	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
PUTNAM VALLEY	P	\$ 772,991	\$ 2,271,412	\$ 2,181,079	\$ 134,263	\$ 11,561	\$ 714	\$ -	\$ 7,319,632	\$ 514,600	\$ 13,206,252
ROCKLAND BOCES	R	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RYE CITY	W	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RYE NECK	W	\$ 522,696	\$ 2,113,871	\$ 1,797,564	\$ 128,679	\$ 5,148	\$ 38,640	\$ -	\$ 6,965,786	\$ 391,375	\$ 11,963,759
SCARSDALE	W	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SOMERS	W	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SOUTH ORANGETOWN	R	\$ 931,748	\$ 4,467,318	\$ 3,691,587	\$ 139,182	\$ 17,405	\$ 10,000	\$ 12,332	\$ 17,249,591	\$ 123,200	\$ 26,642,363
SUFFERN	R	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SW BOCES	W	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TARRYTOWNS	W	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TUCKAHOE	W	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
VALHALLA	W	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WHITE PLAINS	W	\$ 2,476,896	\$ 10,901,881	\$ 9,429,927	\$ 753,361	\$ 106,363	\$ 63,426	\$ -	\$ 33,625,541	\$ 1,137,600	\$ 58,494,995
YORKTOWN	W	\$ 1,276,566	\$ 5,332,987	\$ 4,682,410	\$ 260,010	\$ 36,051	\$ 64,912	\$ -	\$ 11,938,830	\$ 1,528,163	\$ 25,119,929

HIGH 3rd QUARTILE	\$ 3,475,406	\$ 11,387,412	\$ 10,097,541	\$ 760,280	\$ 106,363	\$ 68,805	\$ 534,375	\$ 34,740,434	\$ 1,528,163	\$ 59,942,855
	\$ 1,907,416	\$ 5,332,987	\$ 5,698,983	\$ 394,518	\$ 54,439	\$ 40,437	\$ 31,624	\$ 17,249,591	\$ 680,696	\$ 29,244,084
MEDIAN	\$ 983,710	\$ 3,571,235	\$ 3,641,739	\$ 257,507	\$ 25,886	\$ 23,342	\$ 12,332	\$ 10,259,815	\$ 452,988	\$ 20,102,893
1st QUARTILE	\$ 772,991	\$ 2,301,634	\$ 2,217,355	\$ 139,182	\$ 11,518	\$ 9,942	\$ 2,911	\$ 7,319,632	\$ 275,395	\$ 13,206,252
LOW	\$ 387,811	\$ 1,583,623	\$ 1,425,653	\$ 112,159	\$ 500	\$ 714	\$ 596	\$ 4,177,570	\$ 31,051	\$ 8,521,773

TOTAL EMPLOYEE BENEFITS = June 2024 ST-3 accounts A9010.8 (State Retirement) through 9070.8 (Union Welfare Benefits), latest actual5

PUTNAM/ WESTCHESTER/ROCKLAND CONTRACT ANALYSIS
2024-2025 ACTUAL EXPENSES
EMPLOYEE BENEFITS (b)

PUTNAM/ WESTCHESTER/ ROCKLAND DISTRICTS	COUNTY	TOTAL GENERAL FUND	EMPLOYEE BENEFITS			COST PER PUPIL UNIT		
			TOTAL EMPLOYEE BENEFITS	% OF TOTAL General Fund EXP		PUPIL UNITS	PER PUPIL UNIT	RANK
				PERCENT	RANK			
ARDSLEY	W	\$ -	\$ -			-		
BEDFORD	W	\$ -	\$ -			3,417	\$ -	16
BLIND BROOK - RYE	W	\$ 59,607,092	\$ 11,823,597	19.84%	19	1,309	\$ 9,033	5
BREWSTER	P	\$ 115,994,711	\$ 28,820,953	24.85%	4	2,955	\$ 9,753	3
BRIARCLIFF	W	\$ -	\$ -			-		
BRONXVILLE	W	\$ -	\$ -			-		
BYRAM HILLS	W	\$ 108,095,098	\$ 29,244,084	27.05%	1	-		
CARMEL	P	\$ -	\$ -			3,573	\$ -	16
CHAPPAQUA	W	\$ -	\$ -			-		
CLARKSTOWN	R	\$ -	\$ -			-		
CROTON-HARMON	W	\$ 56,485,580	\$ 10,104,587	17.89%	21	-		
DOBBS FERRY	W	\$ 57,264,038	\$ 12,327,580	21.53%	14	1,452	\$ 8,490	9
EAST RAMAPO	R	\$ -	\$ -			-		
EASTCHESTER	W	\$ -	\$ -			2,964	\$ -	16
EDGEMONT	W	\$ 71,176,807	\$ 16,878,282	23.71%	8	1,964	\$ 8,594	7
ELMSFORD	W	\$ 46,354,695	\$ 8,521,773	18.38%	20	-		
GARRISON	P	\$ -	\$ -			-		
GREENBURGH	W	\$ -	\$ -			-		
GREENBURGH - GRAHAM	W	\$ -	\$ -			-		
GREENBURGH - NORTH CASTLE	W	\$ -	\$ -			479	\$ -	16
HALDANE	P	\$ -	\$ -			-		
HARRISON	W	\$ 144,732,260	\$ 35,005,567	24.19%	6	3,809	\$ 9,190	4
HASTINGS	W	\$ -	\$ -			-		
HAVERSTRAW - STONY POINT	R	\$ 294,930,558	\$ 59,942,855	20.32%	18	7,714	\$ 7,771	13
HAWTHORNE - CEDAR KNOLLS	W	\$ -	\$ -			-		
HENDRICK HUDSON	W	\$ 90,092,355	\$ 23,276,403	25.84%	2	2,289	\$ 10,169	2
IRVINGTON	W	\$ 75,632,630	\$ 17,891,299	23.66%	9	1,678	\$ 10,662	1
KATONAH	W	\$ -	\$ -			2,798	\$ -	16
LAKELAND	W	\$ 182,972,670	\$ 43,771,262	23.92%	7	5,187	\$ 8,439	10
MAHOPAC	P	\$ -	\$ -			-		
MAMARONECK	W	\$ 159,732,765	\$ 40,232,539	25.19%	3	-		
MT PLEASANT	W	\$ 77,719,725	\$ 16,268,958	20.93%	17	2,016	\$ 8,070	12
MT PLEASANT - BLYTHEDALE	W	\$ -	\$ -			-		
MT PLEASANT - COTTAGE	W	\$ -	\$ -			292	\$ -	16
MT VERNON	W	\$ -	\$ -			-		
NANUET	R	\$ -	\$ -			-		
NEW ROCHELLE	W	\$ -	\$ -			10,111	\$ -	16
NORTH SALEM	W	\$ -	\$ -			-		
NYACK	R	\$ -	\$ -			-		
OSSINING	W	\$ -	\$ -			-		
P/NW BOCES	W	\$ -	\$ -			-		
PEARL RIVER	R	\$ -	\$ -			-		

PUTNAM/ WESTCHESTER/ROCKLAND CONTRACT ANALYSIS
2024-2025 ACTUAL EXPENSES
EMPLOYEE BENEFITS (b)

PUTNAM/ WESTCHESTER/ ROCKLAND DISTRICTS	COUNTY	TOTAL GENERAL FUND	EMPLOYEE BENEFITS			COST PER PUPIL UNIT		
			TOTAL EMPLOYEE BENEFITS	% OF TOTAL General Fund EXP		PUPIL UNITS	PER PUPIL UNIT	RANK
				PERCENT	RANK			
PEEKSKILL	W	\$ -	\$ -			3,653	\$ -	16
PELHAM	W	\$ 93,851,129	\$ 20,102,893	21.42%	15	2,819	\$ 7,131	14
PLEASANTVILLE	W	\$ 58,557,524	\$ 13,494,749	23.05%	10	1,656	\$ 8,149	11
POCANTICO HILLS	W	\$ -	\$ -			-		
PORT CHESTER - RYE	W	\$ -	\$ -			-		
PUTNAM VALLEY	P	\$ 58,670,162	\$ 13,206,252	22.51%	12	1,547	\$ 8,537	8
ROCKLAND BOCES	R	\$ -	\$ -			-		
RYE CITY	W	\$ -	\$ -			-		
RYE NECK	W	\$ 51,975,250	\$ 11,963,759	23.02%	11	1,382	\$ 8,657	6
SCARSDALE	W	\$ -	\$ -			-		
SOMERS	W	\$ -	\$ -			-		
SOUTH ORANGETOWN	R	\$ 109,716,822	\$ 26,642,363	24.28%	5	-		
SUFFERN	W	\$ -	\$ -			-		
SW BOCES	W	\$ -	\$ -			-		
TARRYTOWNS	W	\$ -	\$ -			-		
TUCKAHOE	W	\$ -	\$ -			1,088	\$ -	16
VALHALLA	W	\$ -	\$ -			-		
WHITE PLAINS	W	\$ 268,330,644	\$ 58,494,995	21.80%	13	-		
YORKTOWN	W	\$ 118,521,226	\$ 25,119,929	21.19%	16	3,595	\$ 6,987	15

HIGH	\$ 294,930,558	\$ 59,942,855	27.05%		10,111	\$ 10,662	
3rd QUARTILE	\$ 118,521,226	\$ 29,244,084	24.19%		3,579	\$ 9,111	
MEDIAN	\$ 90,092,355	\$ 20,102,893	23.02%		2,544	\$ 8,537	
1st QUARTILE	\$ 58,670,162	\$ 13,206,252	21.19%		1,523	\$ 8,109	
LOW	\$ 46,354,695	\$ 8,521,773	17.89%		292	\$ 6,987	

TOTAL EMPLOYEE BENEFITS = June 2024 ST-3 accounts A9010.8 (State Retirement) through 9070.8 (Union Welfare Benefits), latest actual

TOTAL GENERAL FUND = June 2024 ST-3 account AT9999.0, latest actual

PUTNAM/WESTCHESTER ROCKLAND CONTRACT ANALYSIS										
2024-2025 ACTUAL EXPENSES										
DEBT SERVICE										
DISTRICTS	COUNTY	TOTAL GENERAL FUND	GEN. FUND TOTAL DEBT SVC	TOTAL DEBT SVC FUND EXP/TRNSFR	DEBT SVC COMBINED	% OF TOTAL G.F.		PUPIL UNITS	PER PUPIL UNIT	RANK
						PERCENT	RANK			
ARDSLEY	W	\$ -	\$ -	\$ -	\$ -			-		
BEDFORD	W	\$ -	\$ -	\$ -	\$ -			3,417	\$ -	16
BLIND BROOK - RYE	W	\$ 59,607,092	\$ 5,234,567	\$ -	\$ 5,234,567	8.78%	1	1,309	\$ 3,999	1
BREWSTER	P	\$ 115,994,711	\$ 8,627,751	\$ 150,000	\$ 8,777,751	7.57%	5	2,955	\$ 2,970	3
BRIARCLIFF	W	\$ -	\$ -	\$ -	\$ -			-		
BRONXVILLE	W	\$ -	\$ -	\$ -	\$ -			-		
BYRAM HILLS	W	\$ 108,095,098	\$ 87,798	\$ 2,501,500	\$ 2,589,298	2.40%	16	-		
CARMEL	P	\$ -	\$ -	\$ -	\$ -			3,573	\$ -	16
CHAPPAQUA	W	\$ -	\$ -	\$ -	\$ -			-		
CLARKSTOWN	R	\$ -	\$ -	\$ -	\$ -			-		
CROTON-HARMON	W	\$ 56,485,580	\$ 4,748,667	\$ 125,544	\$ 4,874,211	8.63%	2	-		
DOBBS FERRY	W	\$ 57,264,038	\$ 2,512,050	\$ -	\$ 2,512,050	4.39%	12	1,452	\$ 1,730	9
EAST RAMAPO	R	\$ -	\$ -	\$ -	\$ -			-		
EASTCHESTER	W	\$ -	\$ -	\$ -	\$ -			2,964	\$ -	16
EDGEMONT	W	\$ 71,176,807	\$ -	\$ 1,350,708	\$ 1,350,708	1.90%	18	1,964	\$ 688	14
ELMSFORD	W	\$ 46,354,695	\$ -	\$ -	\$ -	0.00%	21	-		
GARRISON	P	\$ -	\$ -	\$ -	\$ -			-		
GREENBURGH	W	\$ -	\$ -	\$ -	\$ -			-		
GREENBURGH - GRAHAM	W	\$ -	\$ -	\$ -	\$ -			-		
GREENBURGH - NORTH CASTLE	W	\$ -	\$ -	\$ -	\$ -			479	\$ -	16
HALDANE	P	\$ -	\$ -	\$ -	\$ -			-		
HARRISON	W	\$ 144,732,260	\$ 3,014,324	\$ -	\$ 3,014,324	2.08%	17	3,809	\$ 791	13
HASTINGS	W	\$ -	\$ -	\$ -	\$ -			-		
HAVERSTRAW - STONY POINT	R	\$ 294,930,558	\$ 15,484,311	\$ -	\$ 15,484,311	5.25%	9	7,714	\$ 2,007	8
HAWTHORNE - CEDAR KNOLLS	W	\$ -	\$ -	\$ -	\$ -			-		
HENDRICK HUDSON	W	\$ 90,092,355	\$ 3,410,458	\$ -	\$ 3,410,458	3.79%	13	2,289	\$ 1,490	10
IRVINGTON	W	\$ 75,632,630	\$ 3,546,606	\$ -	\$ 3,546,606	4.69%	11	1,678	\$ 2,114	7
KATONAH	W	\$ -	\$ -	\$ -	\$ -			2,798	\$ -	16
LAKELAND	W	\$ 182,972,670	\$ 5,830,593	\$ -	\$ 5,830,593	3.19%	14	5,187	\$ 1,124	11
MAHOPAC	P	\$ -	\$ -	\$ -	\$ -			-		
MAMARONECK	W	\$ 159,732,765	\$ 550,369	\$ 7,209,896	\$ 7,760,265	4.86%	10	-		
MT PLEASANT	W	\$ 77,719,725	\$ 6,679,745	\$ -	\$ 6,679,745	8.59%	3	2,016	\$ 3,313	2
MT PLEASANT - BLYTHEDALE	W	\$ -	\$ -	\$ -	\$ -			-		
MT PLEASANT - COTTAGE	W	\$ -	\$ -	\$ -	\$ -			292	\$ -	16
MT VERNON	W	\$ -	\$ -	\$ -	\$ -			-		
NANUET	R	\$ -	\$ -	\$ -	\$ -			-		
NEW ROCHELLE	W	\$ -	\$ -	\$ -	\$ -			10,111	\$ -	16
NORTH SALEM	W	\$ -	\$ -	\$ -	\$ -			-		

PUTNAM/WESTCHESTER ROCKLAND CONTRACT ANALYSIS

2024-2025 ACTUAL EXPENSES

DEBT SERVICE

DISTRICTS	COUNTY	TOTAL GENERAL FUND	GEN. FUND TOTAL DEBT SVC	TOTAL DEBT SVC FUND EXP/TRNSFR	DEBT SVC COMBINED	% OF TOTAL G.F.		PUPIL UNITS	PER PUPIL UNIT	RANK
						PERCENT	RANK			
NYACK	R	\$ -	\$ -	\$ -	\$ -			-		
OSSINING	W	\$ -	\$ -	\$ -	\$ -			-		
P/NW BOCES	W	\$ -	\$ -	\$ -	\$ -			-		
PEARL RIVER	R	\$ -	\$ -	\$ -	\$ -			-		
PEEKSKILL	W	\$ -	\$ -	\$ -	\$ -			3,653	\$ -	16
PELHAM	W	\$ 93,851,129	\$ 172,433	\$ 6,512,681	\$ 6,685,114	7.12%	6	2,819	\$ 2,371	5
PLEASANTVILLE	W	\$ 58,557,524	\$ 4,748,301	\$ -	\$ 4,748,301	8.11%	4	1,656	\$ 2,867	4
POCANTICO HILLS	W	\$ -	\$ -	\$ -	\$ -			-		
PORT CHESTER - RYE	W	\$ -	\$ -	\$ -	\$ -			-		
PUTNAM VALLEY	P	\$ 58,670,162	\$ 93,777	\$ -	\$ 93,777	0.16%	20	1,547	\$ 61	15
ROCKLAND BOCES	R	\$ -	\$ -	\$ -	\$ -			-		
RYE CITY	W	\$ -	\$ -	\$ -	\$ -			-		
RYE NECK	W	\$ 51,975,250	\$ 3,065,101	\$ -	\$ 3,065,101	5.90%	8	1,382	\$ 2,218	6
SCARSDALE	W	\$ -	\$ -	\$ -	\$ -			-		
SOMERS	W	\$ -	\$ -	\$ -	\$ -			-		
SOUTH ORANGETOWN	R	\$ 109,716,822	\$ 145,130	\$ 1,922,675	\$ 2,067,805	1.88%	19	-		
SUFFERN	R	\$ -	\$ -	\$ -	\$ -			-		
SW BOCES	W	\$ -	\$ -	\$ -	\$ -			-		
TARRYTOWNS	W	\$ -	\$ -	\$ -	\$ -			-		
TUCKAHOE	W	\$ -	\$ -	\$ -	\$ -			1,088	\$ -	16
VALHALLA	W	\$ -	\$ -	\$ -	\$ -			-		
WHITE PLAINS	W	\$ 268,330,644	\$ 13,652,727	\$ 2,409,456	\$ 16,062,183	5.99%	7	-		
YORKTOWN	W	\$ 118,521,226	\$ 2,860,106	\$ -	\$ 2,860,106	2.41%	15	3,595	\$ 796	12

HIGH 3rd QUARTILE MEDIAN 1st QUARTILE LOW	\$ 294,930,558	\$ 15,484,311	\$ 7,209,896	\$ 16,062,183	8.78%		10,111	\$ 3,999	
	\$ 118,521,226	\$ 5,532,580	\$ 3,504,295	\$ 6,681,087	7.23%		3,579	\$ 2,619	
	\$ 90,092,355	\$ 3,410,458	\$ 2,166,066	\$ 4,147,454	4.77%		2,544	\$ 2,007	
	\$ 58,670,162	\$ 1,531,210	\$ 1,050,531	\$ 2,792,404	2.41%		1,523	\$ 960	
	\$ 46,354,695	\$ 87,798	\$ 125,544	\$ 93,777	0.16%		292	\$ 61	

GEN. FUND TOTAL DEBT SERVICE = June 2025 ST-3 account AT9898.0, latest actual
TOTAL DEBT SERVICE FUND EXPENDITURES/ TRANSFERS = June 2025 ST-3 account VT9999.0, latest actual
TOTAL GENERAL FUND = June 2025 ST-3 Account AT9999.0, latest actual

**PUTNAM/WESTCHESTER/ROCKLAND CONTRACT ANALYSIS
GENERAL SECTION - 2025-2026 PROFESSIONAL STAFF IN DISTRICT**

DISTRICTS	COUNTY	FULL TIME				PART TIME			
		PRINC	ASST PRINC	TCHRS	OTHER PROF STAFF	PRINC	ASST PRINC	TCHRS	OTHER PROF STAFF
ARDSLEY	W								
BEDFORD	W	7	7	571	58.7	0	0	3	0
BLIND BROOK - RYE	W	3	3	145	5			1	2
BREWSTER	P	4	5	277	61	0	1	1	4
BRIARCLIFF	W								
BRONXVILLE	W								
BYRAM HILLS	W	4	5	230	37	0	0	6	0
CARMEL	P	5	5	345	15	0	0	4	0
CHAPPAQUA	W								
CLARKSTOWN	R								
CROTON-HARMON	W	3	4	160	0	0	0	2	0
DOBBS FERRY	W	3	2	154	23	0	0	2	1
EAST RAMAPO	R								
EASTCHESTER	W	5	6	326	3	0	0	1	0
EDGEMONT	W								
ELMSFORD	W								
GARRISON	P								
GREENBURGH	W								
GREENBURGH - GRAHAM	W	2	0	60	9	0	0	0	0
GREENBURGH - NORTH CASTLE	W	4	4	79	27				
HALDANE	P								
HARRISON	W	6	6	364	38	0	0		2
HASTINGS	W								
HAVERSTRAW-STONY POINT	P	9	20	814				3	
HAWTHORNE - CEDAR KNOLLS	W								
HENDRICK HUDSON	W	5	2	221	30	0	0	0	0
IRVINGTON	W	4	4	186	24	0	0	1	0
KATONAH	W	5	8	304	15	0	0	3	0
LAKELAND	W	8	12	496	46				
MAHOPAC	P								
MAMARONECK	W	6	16	529				7	
MT PLEASANT	W	4	3	226	7	0	0	1	0
MT PLEASANT - BLYTHEDALE	W								
MT PLEASANT - COTTAGE	W	2	2	39	18				

**PUTNAM/WESTCHESTER/ROCKLAND CONTRACT ANALYSIS
GENERAL SECTION - 2025-2026 PROFESSIONAL STAFF IN DISTRICT**

DISTRICTS	COUNTY	FULL TIME				PART TIME			
		PRINC	ASST PRINC	TCHRS	OTHER PROF STAFF	PRINC	ASST PRINC	TCHRS	OTHER PROF STAFF
MT VERNON	W								
NANUET	R								
NEW ROCHELLE	W								
NORTH SALEM	W								
NYACK	R	5	3	287	32	0	0	1	0
OSSINING	W								
P/NW BOCES	W								
PEARL RIVER	R								
PEEKSKILL	W	6	9	358					
PELHAM	W	6	2	261	12	0	0	0	0
PLEASANTVILLE	W	3	3	143	38	0	0	3	1
POCANTICO HILLS	W								
PORT CHESTER - RYE	W								
PUTNAM VALLEY	P	3	3	165	0	0	0	0	0
ROCKLAND BOCES	R								
RYE CITY	W								
RYE NECK	W								
SCARSDALE	W								
SOMERS	W								
SOUTH ORANGETOWN	R	4	5	302					
SUFFERN	R								
SW BOCES	W								
TARRYTOWNS	W								
TUCKAHOE	W	2	3	106	14	0	0	0	0
VALHALLA	W								
WHITE PLAINS	W								
YORKTOWN	W	5	9	308	33	0	0	13	0

Data source: BEDS/SIRS

PUTNAM/WESTCHESTER/ROCKLAND CONTRACT ANALYSIS
GENERAL SECTION - 2025-2026 OTHER STAFF IN DISTRICT
(Full Time Equivalents)

		TEACHING ASSISTANTS				TEACHER AIDES				OTHER								
DISTRICTS	COUNTY	PGMS STDNTS WITH DISBLTS	PGMS STDNTS WITH ELL/MLL	OCCPL ED PGMS	ALL OTHER PGMS	PGMS STDNTS DISBLTS	PGMS STDNTS ELL/MLL	OCCPL ED PGMS	ALL OTHER PGMS	PUPIL PERS SVCS AIDES	LIBR- ARY SUPP STAFF	HEALTH SVCS STAFF	OTHER PARA PROF STAFF	SECTY, TYPIST, CLERK	MAINT WORKR, CUST	BUS DRIV- ER, MECH	LUNCH WORKR	OTHER SUPPORT STAFF
SOUTH ORANGETOWN	R	19.0	1.0	0.0	11.0	12.0	0.0	0.0	1.0	0.0	1.0	5.0	0.0	32.0	20.0	0.0	0.0	10.0
SUFFERN	R																	
SW BOCES	W																	
TARRYTOWNS	W																	
TUCKAHOE	W	14.0				25.0	0.0	0.0	8.0	0.0	2.0	0.0	0.0	12.0	9.0	0.0	0.0	11.0
VALHALLA	W																	
WHITE PLAINS	W																	
YORKTOWN	W	99.0	0.0	0.0	26.0	16.0	0.0	0.0	11.0	0.0	0.0	9.0	0.0	40.0	44.0	0.0	0.0	0.0

Data source: BEDS/SIRS

PUTNAM/WESTCHESTER/ROCKLAND CONTRACT ANALYSIS
GENERAL SECTION-CLASS SECTIONS
ENROLLMENT, NUMBER OF CLASS SECTIONS, AVERAGE CLASS SIZE
2024-2025

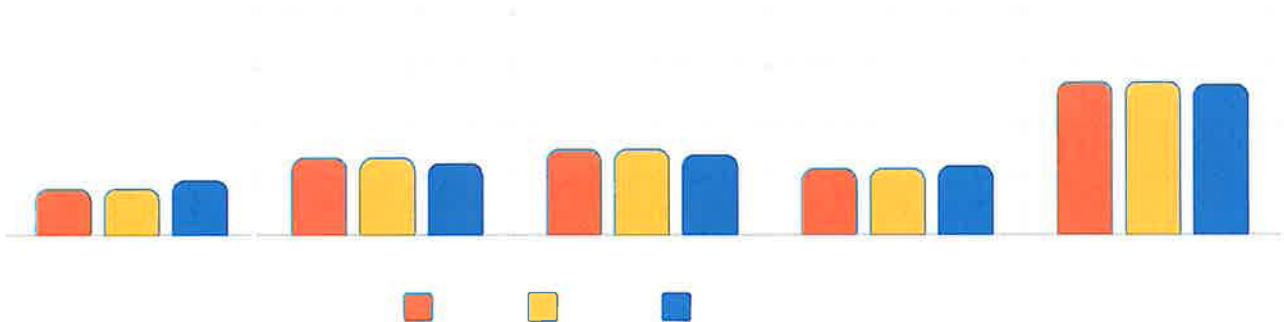
DISTRICTS	COUNTY	GRADES																					GRADES 1 THRU 5 ONLY		
		KINDERGARTEN																							
		FULL			1			2			3			4			5			6			TOTAL ENROLLMENT	# CLASS SECTIONS	AVG CLASS SIZE
		ENROLLMENT	# CLASS SECTIONS	AVG CLASS SIZE	ENROLLMENT	# CLASS SECTIONS	AVG CLASS SIZE	ENROLLMENT	# CLASS SECTIONS	AVG CLASS SIZE	ENROLLMENT	# CLASS SECTIONS	AVG CLASS SIZE	ENROLLMENT	# CLASS SECTIONS	AVG CLASS SIZE	ENROLLMENT	# CLASS SECTIONS	AVG CLASS SIZE	ENROLLMENT	# CLASS SECTIONS	AVG CLASS SIZE			
VALHALLA	W																								
WHITE PLAINS	W																								
YORKTOWN	W	211	11	19.2	247	12	20.6	236	11	21.5	266	12	22.2	241	10	24.1	276	11	25	265	12	22.1	1,266	56	23

All numbers are rounded to the nearest whole number.

DISTRICTS	24	24	18	24	24	17	24	23	17	24	24	18	24	24	17	24	24	18	23	18	17	24	24	24
HIGH	621	34	21	679	34	22	653	34	24	693	33	23	711	32	24	692	32	25	634	33	25	3,428	165	52
MEDIAN	187	8	18	184	8	20	188	9	19	192	8	20	194	8	21	191	8	22	181	8	20	970	40	21
LOW	1	1	8	1	1	8	96	4	17	7	1	8	2	1	1	6	1	8	9	1	8	16	4	4

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Economically Disadvantaged	57	5	9%	52	91%	11	21%	15	29%	17	33%	9	17%	26	50%
Not Economically Disadvantaged	105	7	7%	98	93%	9	9%	24	24%	36	37%	29	30%	65	66%
English Language Learner	10	2	20%	8	80%	3	38%	4	50%	0	0%	1	13%	1	13%
Non-English Language Learner	152	10	7%	142	93%	17	12%	35	25%	53	37%	37	26%	90	63%
Not in Foster Care	162	12	7%	150	93%	20	13%	39	26%	53	35%	38	25%	91	61%
Not Homeless	162	12	7%	150	93%	20	13%	39	26%	53	35%	38	25%	91	61%
Not Migrant	162	12	7%	150	93%	20	13%	39	26%	53	35%	38	25%	91	61%
Parent Not in Armed Forces	162	12	7%	150	93%	20	13%	39	26%	53	35%	38	25%	91	61%

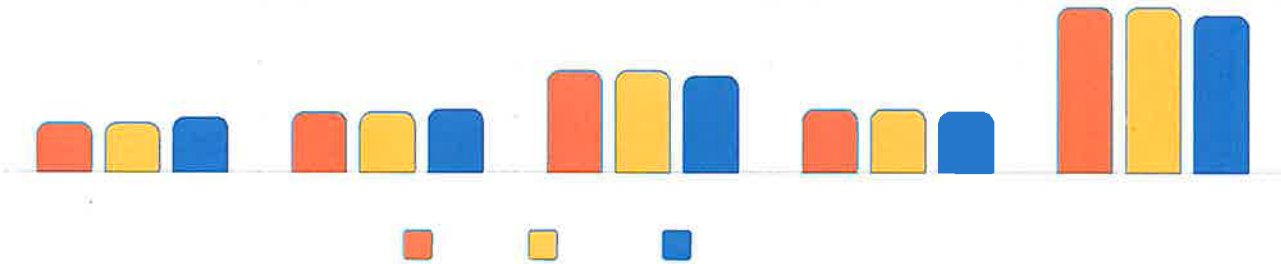
GRADE 4 ELA RESULTS



[illegible]

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Homeless	164	15	9%	149	91%	—	—	—	—	—	—	—	—	—	—
Not Migrant	166	15	9%	151	91%	26	17%	42	28%	47	31%	36	24%	83	55%
Parent Not in Armed Forces	166	15	9%	151	91%	26	17%	42	28%	47	31%	36	24%	83	55%

GRADE 5 ELA RESULTS

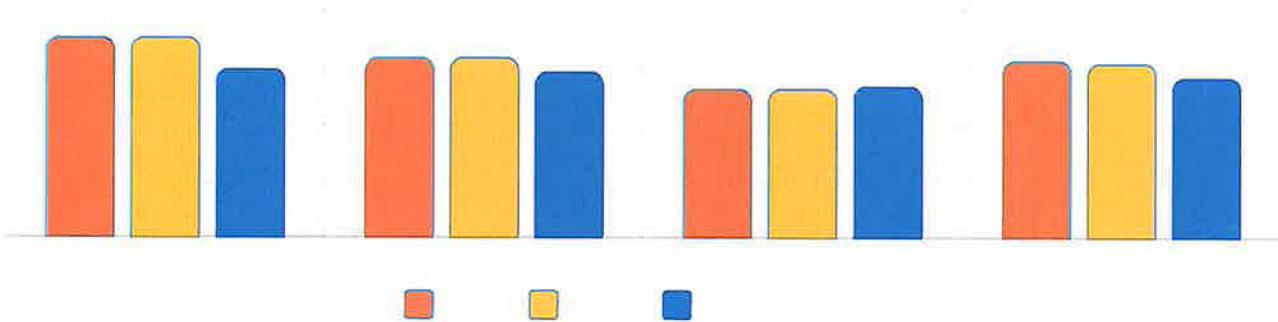


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	135	8	6%	127	94%	23	18%	28	22%	47	37%	29	23%	76	60%
Female	64	5	8%	59	92%	9	15%	12	20%	23	39%	15	25%	38	64%
Male	71	3	4%	68	96%	14	21%	16	24%	24	35%	14	21%	38	56%
General Education Students	110	6	5%	104	95%	10	10%	23	22%	43	41%	28	27%	71	68%
Students with Disabilities	25	2	8%	23	92%	13	57%	5	22%	4	17%	1	4%	5	22%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Asian or Native Hawaiian/Other Pacific Islander	6	0	0%	6	100%	0	0%	0	0%	3	50%	3	50%	6	100%
Black or African American	9	0	0%	9	100%	1	11%	5	56%	3	33%	0	0%	3	33%
Hispanic or Latino	57	5	9%	52	91%	17	33%	14	27%	17	33%	4	8%	21	40%
White	54	3	6%	51	94%	4	8%	8	16%	21	41%	18	35%	39	76%
Multiracial	9	0	0%	9	100%	1	11%	1	11%	3	33%	4	44%	7	78%
Economically Disadvantaged	58	3	5%	55	95%	16	29%	13	24%	21	38%	5	9%	26	47%
Not Economically Disadvantaged	77	5	6%	72	94%	7	10%	15	21%	26	36%	24	33%	50	69%
English Language Learner	16	4	25%	12	75%	5	42%	6	50%	1	8%	0	0%	1	8%
Non-English Language Learner	119	4	3%	115	97%	18	16%	22	19%	46	40%	29	25%	75	65%
Not in Foster Care	135	8	6%	127	94%	23	18%	28	22%	47	37%	29	23%	76	60%
Not Homeless	135	8	6%	127	94%	23	18%	28	22%	47	37%	29	23%	76	60%
Not Migrant	135	8	6%	127	94%	23	18%	28	22%	47	37%	29	23%	76	60%
Parent Not in Armed Forces	135	8	6%	127	94%	23	18%	28	22%	47	37%	29	23%	76	60%

GRADES 3-8 MATHEMATICS RESULTS (2024-25)

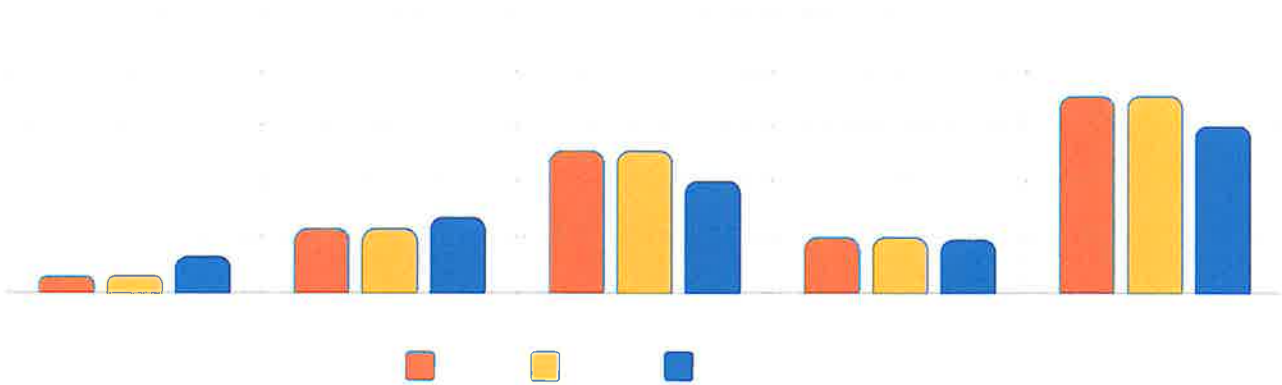
SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	162	7	4%	155	96%	10	6%	35	23%	79	51%	31	20%	110	71%
Grade 4	166	15	9%	151	91%	21	14%	34	23%	66	44%	30	20%	96	64%
Grade 5	135	3	2%	132	98%	18	14%	44	33%	47	36%	23	17%	70	53%
Grades 3-8	463	25	5%	438	95%	49	11%	113	26%	192	44%	84	19%	276	63%

See report card [Glossary and Guide](#) for criteria used to include students in this table, as well as business rules for suppressions (displayed as "—" dash).

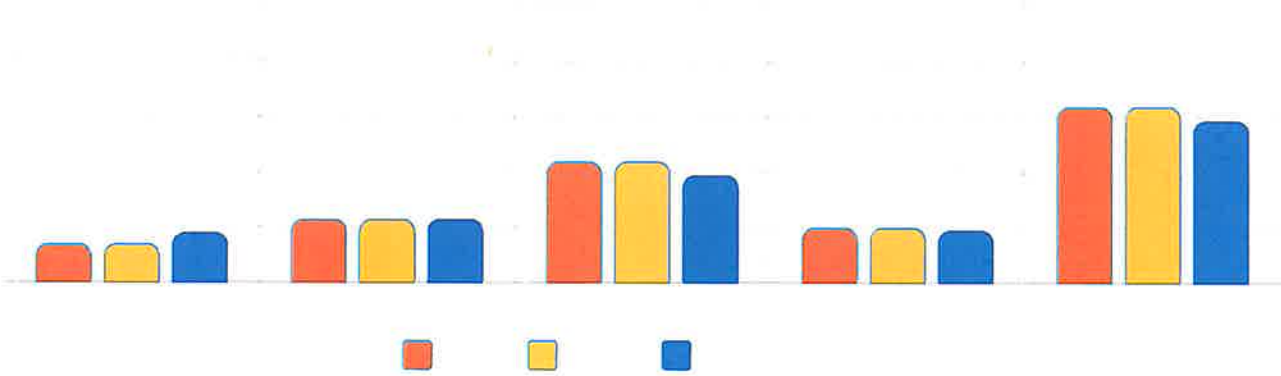
GRADE 3 MATH RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	162	7	4%	155	96%	10	6%	35	23%	79	51%	31	20%	110	71%
Female	68	1	1%	67	99%	5	7%	15	22%	38	57%	9	13%	47	70%
Male	94	6	6%	88	94%	5	6%	20	23%	41	47%	22	25%	63	72%
General Education Students	137	2	1%	135	99%	6	4%	26	19%	72	53%	31	23%	103	76%
Students with Disabilities	25	5	20%	20	80%	4	20%	9	45%	7	35%	0	0%	7	35%
Asian or Native Hawaiian/Other Pacific Islander	7	1	14%	6	86%	0	0%	2	33%	4	67%	0	0%	4	67%
Black or African American	13	0	0%	13	100%	0	0%	2	15%	9	69%	2	15%	11	85%
Hispanic or Latino	62	4	6%	58	94%	5	9%	18	31%	28	48%	7	12%	35	60%
White	74	2	3%	72	97%	5	7%	12	17%	36	50%	19	26%	55	76%
Multiracial	6	0	0%	6	100%	0	0%	1	17%	2	33%	3	50%	5	83%
Economically Disadvantaged	57	3	5%	54	95%	5	9%	15	28%	29	54%	5	9%	34	63%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Economically Disadvantaged	105	4	4%	101	96%	5	5%	20	20%	50	50%	26	26%	76	75%
English Language Learner	10	0	0%	10	100%	1	10%	5	50%	4	40%	0	0%	4	40%
Non-English Language Learner	152	7	5%	145	95%	9	6%	30	21%	75	52%	31	21%	106	73%
Not in Foster Care	162	7	4%	155	96%	10	6%	35	23%	79	51%	31	20%	110	71%
Not Homeless	162	7	4%	155	96%	10	6%	35	23%	79	51%	31	20%	110	71%
Not Migrant	162	7	4%	155	96%	10	6%	35	23%	79	51%	31	20%	110	71%
Parent Not in Armed Forces	162	7	4%	155	96%	10	6%	35	23%	79	51%	31	20%	110	71%

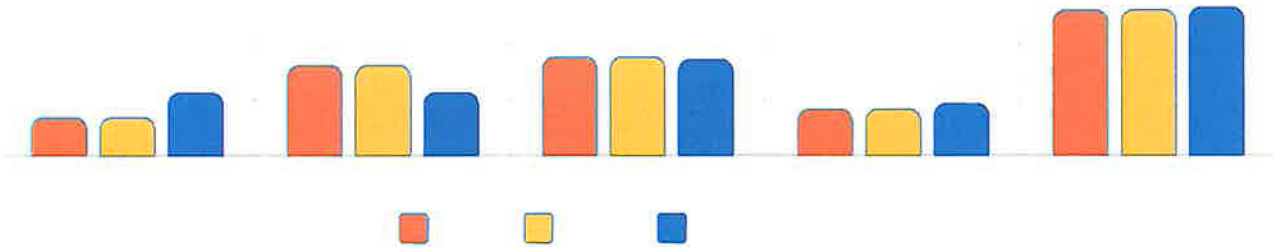
GRADE 4 MATH RESULTS



[illegible]

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Homeless	164	15	9%	149	91%	—	—	—	—	—	—	—	—	—	—
Not Migrant	166	15	9%	151	91%	21	14%	34	23%	66	44%	30	20%	96	64%
Parent Not in Armed Forces	166	15	9%	151	91%	21	14%	34	23%	66	44%	30	20%	96	64%

GRADE 5 MATH RESULTS

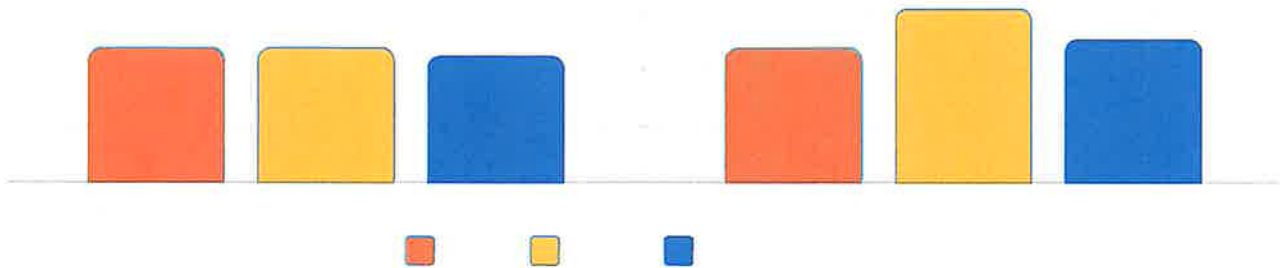


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	135	3	2%	132	98%	18	14%	44	33%	47	36%	23	17%	70	53%
Female	64	0	0%	64	100%	9	14%	22	34%	22	34%	11	17%	33	52%
Male	71	3	4%	68	96%	9	13%	22	32%	25	37%	12	18%	37	54%
General Education Students	110	1	1%	109	99%	6	6%	37	34%	44	40%	22	20%	66	61%
Students with Disabilities	25	2	8%	23	92%	12	52%	7	30%	3	13%	1	4%	4	17%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Asian or Native Hawaiian/Other Pacific Islander	6	0	0%	6	100%	0	0%	1	17%	3	50%	2	33%	5	83%
Black or African American	9	0	0%	9	100%	2	22%	5	56%	2	22%	0	0%	2	22%
Hispanic or Latino	57	1	2%	56	98%	11	20%	24	43%	19	34%	2	4%	21	38%
White	54	2	4%	52	96%	4	8%	12	23%	19	37%	17	33%	36	69%
Multiracial	9	0	0%	9	100%	1	11%	2	22%	4	44%	2	22%	6	67%
Economically Disadvantaged	58	2	3%	56	97%	10	18%	23	41%	18	32%	5	9%	23	41%
Not Economically Disadvantaged	77	1	1%	76	99%	8	11%	21	28%	29	38%	18	24%	47	62%
English Language Learner	16	0	0%	16	100%	4	25%	9	56%	3	19%	0	0%	3	19%
Non-English Language Learner	119	3	3%	116	97%	14	12%	35	30%	44	38%	23	20%	67	58%
Not in Foster Care	135	3	2%	132	98%	18	14%	44	33%	47	36%	23	17%	70	53%
Not Homeless	135	3	2%	132	98%	18	14%	44	33%	47	36%	23	17%	70	53%
Not Migrant	135	3	2%	132	98%	18	14%	44	33%	47	36%	23	17%	70	53%
Parent Not in Armed Forces	135	3	2%	132	98%	18	14%	44	33%	47	36%	23	17%	70	53%

GRADES 5 & 8 SCIENCE RESULTS (2024-25)

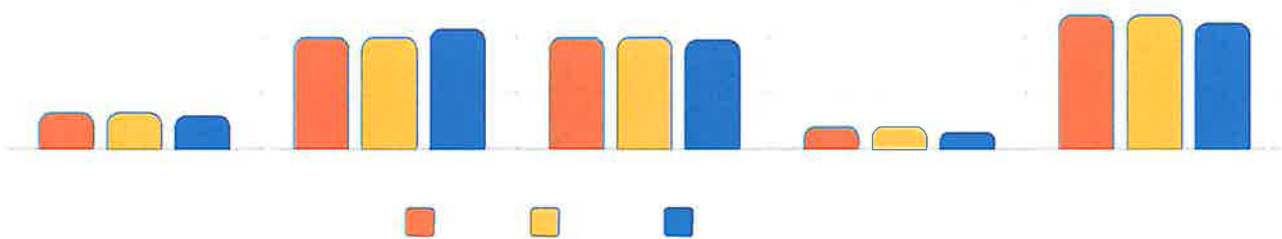
SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 5	135	7	5%	128	95%	16	13%	51	40%	51	40%	10	8%	61	48%
Grades 5 & 8	135	7	5%	128	95%	16	13%	51	40%	51	40%	10	8%	61	48%

See report card [Glossary and Guide](#) for criteria used to include students in this table, as well as business rules for suppressions (displayed as "—" dash).

GRADE 5 SCIENCE RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	135	7	5%	128	95%	16	13%	51	40%	51	40%	10	8%	61	48%
Female	64	3	5%	61	95%	6	10%	29	48%	20	33%	6	10%	26	43%
Male	71	4	6%	67	94%	10	15%	22	33%	31	46%	4	6%	35	52%
General Education Students	110	5	5%	105	95%	5	5%	42	40%	48	46%	10	10%	58	55%
Students with Disabilities	25	2	8%	23	92%	11	48%	9	39%	3	13%	0	0%	3	13%
Asian or Native Hawaiian/Other Pacific Islander	6	0	0%	6	100%	0	0%	1	17%	5	83%	0	0%	5	83%
Black or African American	9	2	22%	7	78%	2	29%	2	29%	3	43%	0	0%	3	43%
Hispanic or Latino	57	3	5%	54	95%	10	19%	30	56%	14	26%	0	0%	14	26%
White	54	2	4%	52	96%	4	8%	14	27%	25	48%	9	17%	34	65%
Multiracial	9	0	0%	9	100%	0	0%	4	44%	4	44%	1	11%	5	56%
Economically Disadvantaged	58	4	7%	54	93%	12	22%	22	41%	20	37%	0	0%	20	37%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Economically Disadvantaged	77	3	4%	74	96%	4	5%	29	39%	31	42%	10	14%	41	55%
English Language Learner	16	1	6%	15	94%	4	27%	9	60%	2	13%	0	0%	2	13%
Non-English Language Learner	119	6	5%	113	95%	12	11%	42	37%	49	43%	10	9%	59	52%
Not in Foster Care	135	7	5%	128	95%	16	13%	51	40%	51	40%	10	8%	61	48%
Not Homeless	135	7	5%	128	95%	16	13%	51	40%	51	40%	10	8%	61	48%
Not Migrant	135	7	5%	128	95%	16	13%	51	40%	51	40%	10	8%	61	48%
Parent Not in Armed Forces	135	7	5%	128	95%	16	13%	51	40%	51	40%	10	8%	61	48%

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2024-25)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	10	0	0%	10	100%	0	0%	3	30%	1	10%	5	50%	1	10%
Grade 4	13	1	8%	12	92%	1	8%	5	42%	2	17%	4	33%	0	0%
Grade 5	16	0	0%	16	100%	0	0%	5	31%	3	19%	6	38%	2	13%

NEW YORK STATE ALTERNATE ASSESSMENT (2024-25)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3 ELA	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Grade 3 Math	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Grade 4 ELA	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Grade 4 Math	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—

See report card [Glossary](#) and [Guide](#) for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024-25)

National Assessment of Education Progress (NAEP) are reported for **statewide** (New York State) and **national** results only. District- and school-level results are **not** reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%	28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%	63%	28%	7%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	26%	25%	30%	19%	14%	26%	40%	20%
Black	55%	29%	13%	3%	44%	39%	15%	2%
Hispanic	51%	27%	16%	6%	39%	38%	20%	3%
White	32%	31%	26%	11%	19%	35%	36%	10%
Two or more races	39%	23%	25%	14%	12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%	59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%	39%	37%	20%	3%

*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%	42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%	73%	19%	6%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	17%	32%	38%	13%	19%	24%	30%	27%
Black	42%	37%	19%	2%	56%	28%	13%	2%
Hispanic	47%	32%	19%	2%	59%	29%	10%	2%
White	28%	36%	30%	7%	29%	36%	25%	10%
Two or more races	*	*	*	*	45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%	83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%	54%	29%	14%	4%

*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	29%	22%	8%	24%	36%	31%	9%
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%
Black	57%	27%	13%	3%	41%	40%	17%	2%
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%
White	30%	31%	28%	11%	14%	35%	39%	12%
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%

Group values may not sum to 100% due to rounding.

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	37%	25%	4%	41%	32%	19%	8%
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%
Black	48%	36%	15%	1%	63%	27%	8%	2%
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%
White	25%	39%	32%	5%	28%	36%	27%	10%
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%

Group values may not sum to 100% due to rounding.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	88%	89%
Students with Disabilities	89%	90%	89%	90%
English Language Learners	92%	93%	91%	92%

FURNACE WOODS ELEMENTARY SCHOOL - NEW YORK STATE REPORT CARD [2024 - 25]

The New York State Report Card plays a critical role in the Board of Regents' ongoing efforts to promote educational equity and improve outcomes for all students. By offering valuable insights into school and district performance, the report card helps guide instructional improvements and enhances services for students. It provides essential public information on staff, students, and key performance metrics, in accordance with the Every Student Succeeds Act (ESSA). At its core, New York State's ESSA plan is designed to create interconnected strategies that support districts and schools, ensuring every student has the opportunity to succeed. New York State is committed to fostering a culture of continuous improvement, where data from the report card is integrated with local data elements to support decisions and actions to address challenges and celebrate progress. This commitment ensures that all students—regardless of their background, location, or circumstances—are given the tools and resources to thrive.

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2024-25)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	5	0	0%	5	100%	2	40%	1	20%	2	40%	0	0%	0	0%
Grade 2	5	0	0%	5	100%	0	0%	3	60%	1	20%	1	20%	0	0%

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024-25)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%	28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%	63%	28%	7%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	26%	25%	30%	19%	14%	26%	40%	20%
Black	55%	29%	13%	3%	44%	39%	15%	2%
Hispanic	51%	27%	16%	6%	39%	38%	20%	3%
White	32%	31%	26%	11%	19%	35%	36%	10%
Two or more races	39%	23%	25%	14%	12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%	59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%	39%	37%	20%	3%

*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%	42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%	73%	19%	6%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	17%	32%	38%	13%	19%	24%	30%	27%
Black	42%	37%	19%	2%	56%	28%	13%	2%
Hispanic	47%	32%	19%	2%	59%	29%	10%	2%
White	28%	36%	30%	7%	29%	36%	25%	10%
Two or more races	*	*	*	*	45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%	83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%	54%	29%	14%	4%

*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	29%	22%	8%	24%	36%	31%	9%
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%
Black	57%	27%	13%	3%	41%	40%	17%	2%
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%
White	30%	31%	28%	11%	14%	35%	39%	12%
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%

Group values may not sum to 100% due to rounding.

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	37%	25%	4%	41%	32%	19%	8%
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%
Black	48%	36%	15%	1%	63%	27%	8%	2%
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%
White	25%	39%	32%	5%	28%	36%	27%	10%
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%

Group values may not sum to 100% due to rounding.

NATIONAL NAEP PARTICIPATION RATES

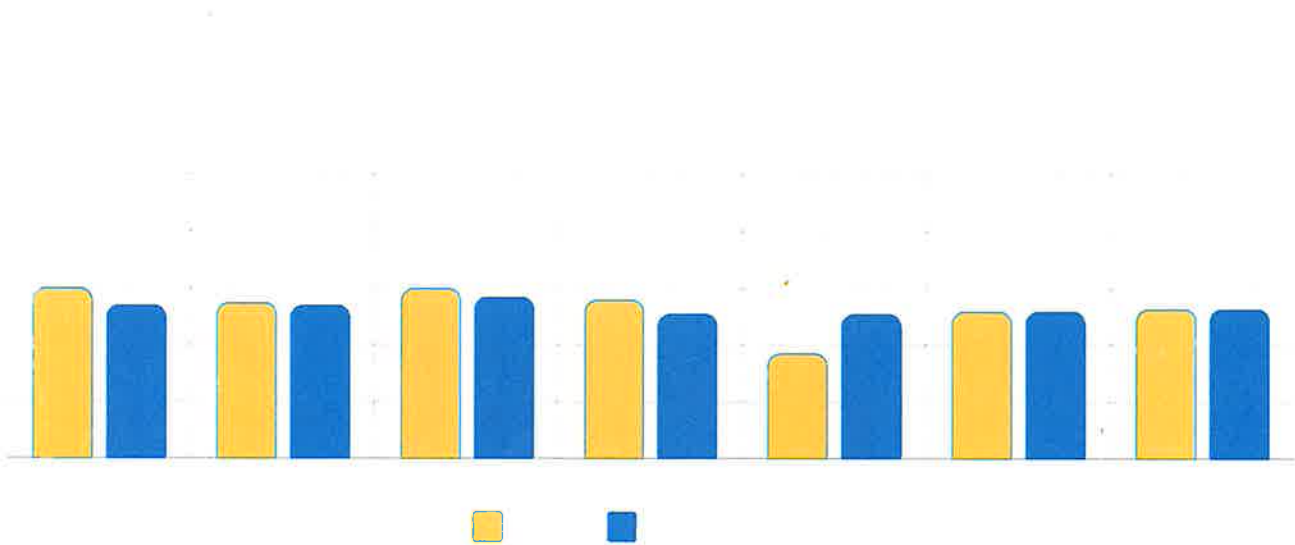
	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	88%	89%
Students with Disabilities	89%	90%	89%	90%
English Language Learners	92%	93%	91%	92%

HENDRICK HUDSON CSD - NEW YORK STATE REPORT CARD [2024 - 25]

The New York State Report Card plays a critical role in the Board of Regents' ongoing efforts to promote educational equity and improve outcomes for all students. By offering valuable insights into school and district performance, the report card helps guide instructional improvements and enhances services for students. It provides essential public information on staff, students, and key performance metrics, in accordance with the Every Student Succeeds Act (ESSA). At its core, New York State's ESSA plan is designed to create interconnected strategies that support districts and schools, ensuring every student has the opportunity to succeed. New York State is committed to fostering a culture of continuous improvement, where data from the report card is integrated with local data elements to support decisions and actions to address challenges and celebrate progress. This commitment ensures that all students—regardless of their background, location, or circumstances—are given the tools and resources to thrive.

GRADES 3-8 ENGLISH LANGUAGE ARTS RESULTS (2024-25)

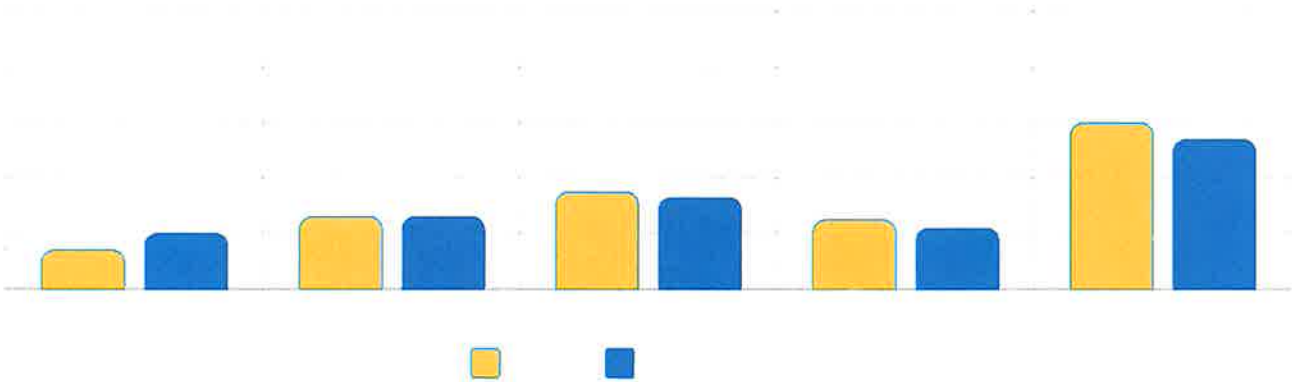
SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	163	12	7%	151	93%	21	14%	39	26%	53	35%	38	25%	91	60%
Grade 4	168	17	10%	151	90%	26	17%	42	28%	47	31%	36	24%	83	55%
Grade 5	136	9	7%	127	93%	23	18%	28	22%	47	37%	29	23%	76	60%
Grade 6	191	31	16%	160	84%	36	23%	34	21%	60	38%	30	19%	90	56%
Grade 7	182	30	16%	152	84%	44	29%	52	34%	42	28%	14	9%	56	37%
Grade 8	160	36	23%	124	78%	21	17%	39	31%	40	32%	24	19%	64	52%
Grades 3-8	1,000	135	14%	865	87%	171	20%	234	27%	289	33%	171	20%	460	53%

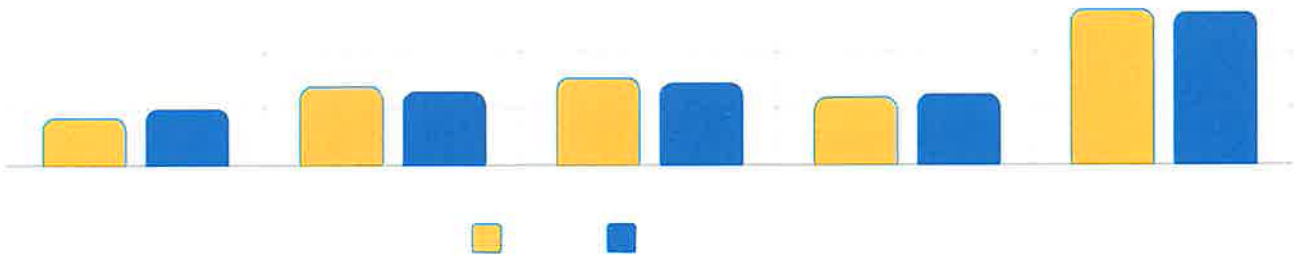
See report card Glossary and Guide for criteria used to include students in this table, as well as business rules for suppressions (displayed as "-" dash).

GRADE 3 ELA RESULTS



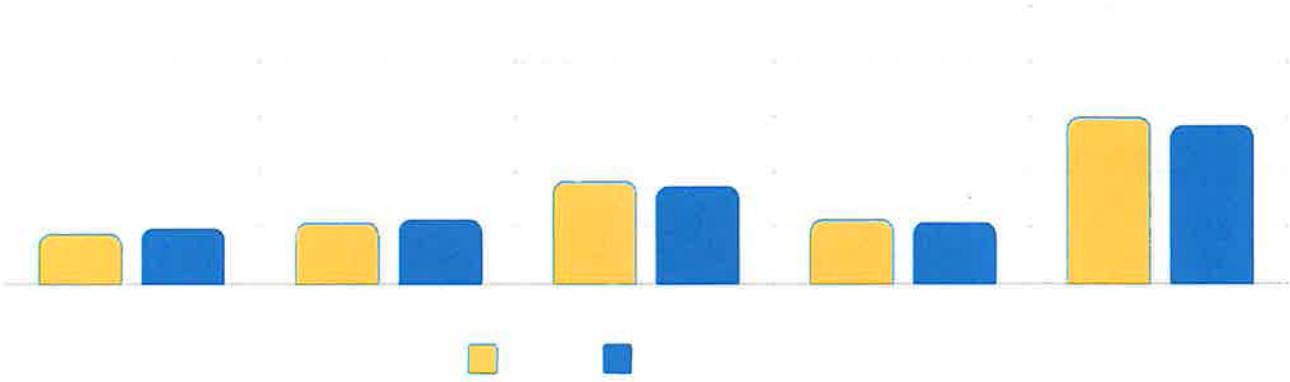
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	163	12	7%	151	93%	21	14%	39	26%	53	35%	38	25%	91	60%
Female	68	1	1%	67	99%	5	7%	18	27%	26	39%	18	27%	44	66%
Male	95	11	12%	84	88%	16	19%	21	25%	27	32%	20	24%	47	56%
General Education Students	137	7	5%	130	95%	12	9%	30	23%	50	38%	38	29%	88	68%
Students with Disabilities	26	5	19%	21	81%	9	43%	9	43%	3	14%	0	0%	3	14%
Asian or Native Hawaiian/Other Pacific Islander	7	1	14%	6	86%	0	0%	4	67%	1	17%	1	17%	2	33%
Black or African American	13	0	0%	13	100%	1	8%	2	15%	7	54%	3	23%	10	77%
Hispanic or Latino	62	8	13%	54	87%	12	22%	18	33%	12	22%	12	22%	24	44%
White	75	3	4%	72	96%	8	11%	14	19%	31	43%	19	26%	50	69%
Multiracial	6	0	0%	6	100%	0	0%	1	17%	2	33%	3	50%	5	83%
Economically Disadvantaged	58	5	9%	53	91%	12	23%	15	28%	17	32%	9	17%	26	49%
Not Economically Disadvantaged	105	7	7%	98	93%	9	9%	24	24%	36	37%	29	30%	65	66%
English Language Learner	10	2	20%	8	80%	3	38%	4	50%	0	0%	1	13%	1	13%
Non-English Language Learner	153	10	7%	143	93%	18	13%	35	24%	53	37%	37	26%	90	63%
Not in Foster Care	163	12	7%	151	93%	21	14%	39	26%	53	35%	38	25%	91	60%
Not Homeless	163	12	7%	151	93%	21	14%	39	26%	53	35%	38	25%	91	60%
Not Migrant	163	12	7%	151	93%	21	14%	39	26%	53	35%	38	25%	91	60%
Parent Not in Armed Forces	163	12	7%	151	93%	21	14%	39	26%	53	35%	38	25%	91	60%

GRADE 4 ELA RESULTS

[illegible]

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Migrant	168	17	10%	151	90%	26	17%	42	28%	47	31%	36	24%	83	55%
Parent Not in Armed Forces	168	17	10%	151	90%	26	17%	42	28%	47	31%	36	24%	83	55%

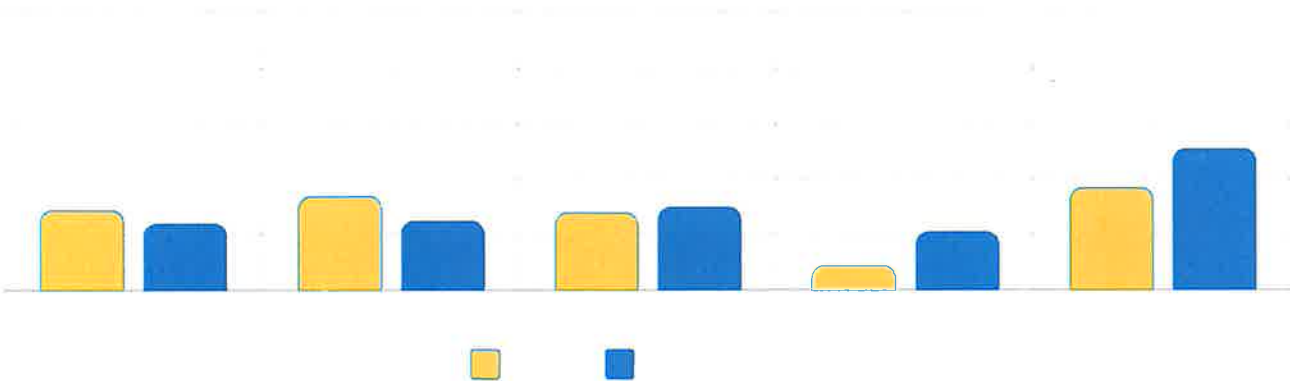
GRADE 5 ELA RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	136	9	7%	127	93%	23	18%	28	22%	47	37%	29	23%	76	60%
Female	65	6	9%	59	91%	9	15%	12	20%	23	39%	15	25%	38	64%
Male	71	3	4%	68	96%	14	21%	16	24%	24	35%	14	21%	38	56%
General Education Students	110	6	5%	104	95%	10	10%	23	22%	43	41%	28	27%	71	68%
Students with Disabilities	26	3	12%	23	88%	13	57%	5	22%	4	17%	1	4%	5	22%
Asian or Native Hawaiian/Other Pacific Islander	6	0	0%	6	100%	0	0%	0	0%	3	50%	3	50%	6	100%
Black or African American	9	0	0%	9	100%	1	11%	5	56%	3	33%	0	0%	3	33%
Hispanic or Latino	58	6	10%	52	90%	17	33%	14	27%	17	33%	4	8%	21	40%
White	54	3	6%	51	94%	4	8%	8	16%	21	41%	18	35%	39	76%
Multiracial	9	0	0%	9	100%	1	11%	1	11%	3	33%	4	44%	7	78%
Economically Disadvantaged	59	4	7%	55	93%	16	29%	13	24%	21	38%	5	9%	26	47%
Not Economically Disadvantaged	77	5	6%	72	94%	7	10%	15	21%	26	36%	24	33%	50	69%
English Language Learner	16	4	25%	12	75%	5	42%	6	50%	1	8%	0	0%	1	8%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Small Group Total: Race & Ethnicity	12	2	17%	10	83%	1	10%	1	10%	5	50%	3	30%	8	80%
Economically Disadvantaged	68	15	22%	53	78%	15	28%	13	25%	18	34%	7	13%	25	47%
Not Economically Disadvantaged	123	16	13%	107	87%	21	20%	21	20%	42	39%	23	21%	65	61%
English Language Learner	19	7	37%	12	63%	12	100%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	172	24	14%	148	86%	24	16%	34	23%	60	41%	30	20%	90	61%
Not in Foster Care	191	31	16%	160	84%	36	23%	34	21%	60	38%	30	19%	90	56%
Not Homeless	191	31	16%	160	84%	36	23%	34	21%	60	38%	30	19%	90	56%
Not Migrant	191	31	16%	160	84%	36	23%	34	21%	60	38%	30	19%	90	56%
Parent Not in Armed Forces	191	31	16%	160	84%	36	23%	34	21%	60	38%	30	19%	90	56%

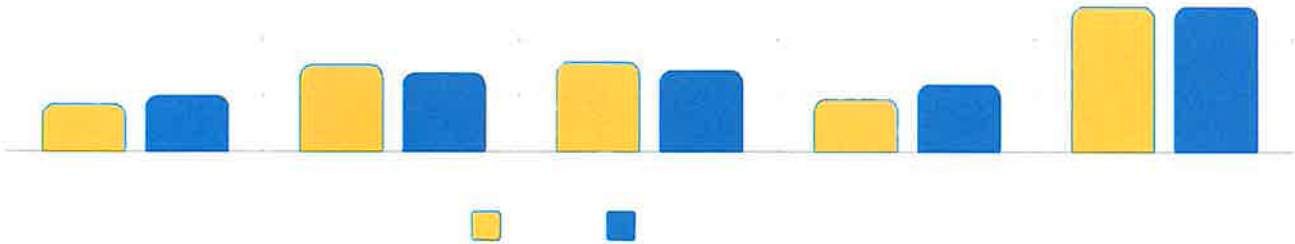
GRADE 7 ELA RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	182	30	16%	152	84%	44	29%	52	34%	42	28%	14	9%	56	37%
Female	87	17	20%	70	80%	16	23%	22	31%	25	36%	7	10%	32	46%
Male	95	13	14%	82	86%	28	34%	30	37%	17	21%	7	9%	24	29%
General Education Students	147	19	13%	128	87%	27	21%	45	35%	42	33%	14	11%	56	44%
Students with Disabilities	35	11	31%	24	69%	17	71%	7	29%	0	0%	0	0%	0	0%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Asian or Native Hawaiian/Other Pacific Islander	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Black or African American	11	1	9%	10	91%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	62	8	13%	54	87%	22	41%	22	41%	9	17%	1	2%	10	19%
White	90	18	20%	72	80%	13	18%	20	28%	26	36%	13	18%	39	54%
Multiracial	14	2	14%	12	86%	3	25%	5	42%	4	33%	0	0%	4	33%
Small Group Total: Race & Ethnicity	16	2	13%	14	88%	6	43%	5	36%	3	21%	0	0%	3	21%
Economically Disadvantaged	63	15	24%	48	76%	23	48%	18	38%	7	15%	0	0%	7	15%
Not Economically Disadvantaged	119	15	13%	104	87%	21	20%	34	33%	35	34%	14	13%	49	47%
English Language Learner	7	2	29%	5	71%	5	100%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	175	28	16%	147	84%	39	27%	52	35%	42	29%	14	10%	56	38%
Not in Foster Care	182	30	16%	152	84%	44	29%	52	34%	42	28%	14	9%	56	37%
Not Homeless	182	30	16%	152	84%	44	29%	52	34%	42	28%	14	9%	56	37%
Not Migrant	182	30	16%	152	84%	44	29%	52	34%	42	28%	14	9%	56	37%
Parent Not in Armed Forces	182	30	16%	152	84%	44	29%	52	34%	42	28%	14	9%	56	37%

GRADE 8 ELA RESULTS

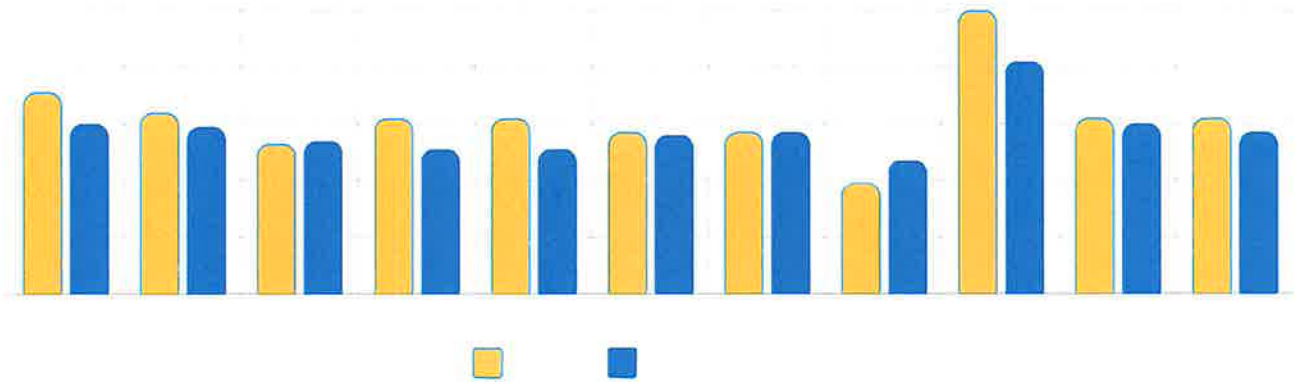


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	160	36	23%	124	78%	21	17%	39	31%	40	32%	24	19%	64	52%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Female	74	19	26%	55	74%	7	13%	12	22%	21	38%	15	27%	36	65%
Male	86	17	20%	69	80%	14	20%	27	39%	19	28%	9	13%	28	41%
General Education Students	130	26	20%	104	80%	9	9%	34	33%	37	36%	24	23%	61	59%
Students with Disabilities	30	10	33%	20	67%	12	60%	5	25%	3	15%	0	0%	3	15%
Asian or Native Hawaiian/Other Pacific Islander	6	0	0%	6	100%	1	17%	1	17%	1	17%	3	50%	4	67%
Black or African American	10	1	10%	9	90%	3	33%	2	22%	3	33%	1	11%	4	44%
Hispanic or Latino	65	18	28%	47	72%	9	19%	20	43%	12	26%	6	13%	18	38%
White	71	15	21%	56	79%	7	13%	14	25%	22	39%	13	23%	35	63%
Multiracial	8	2	25%	6	75%	1	17%	2	33%	2	33%	1	17%	3	50%
Economically Disadvantaged	66	17	26%	49	74%	15	31%	21	43%	9	18%	4	8%	13	27%
Not Economically Disadvantaged	94	19	20%	75	80%	6	8%	18	24%	31	41%	20	27%	51	68%
English Language Learner	10	2	20%	8	80%	7	88%	1	13%	0	0%	0	0%	0	0%
Non-English Language Learner	150	34	23%	116	77%	14	12%	38	33%	40	34%	24	21%	64	55%
Not in Foster Care	160	36	23%	124	78%	21	17%	39	31%	40	32%	24	19%	64	52%
Not Homeless	160	36	23%	124	78%	21	17%	39	31%	40	32%	24	19%	64	52%
Not Migrant	160	36	23%	124	78%	21	17%	39	31%	40	32%	24	19%	64	52%
Parent Not in Armed Forces	160	36	23%	124	78%	21	17%	39	31%	40	32%	24	19%	64	52%

GRADES 3-8 MATHEMATICS RESULTS (2024-25)

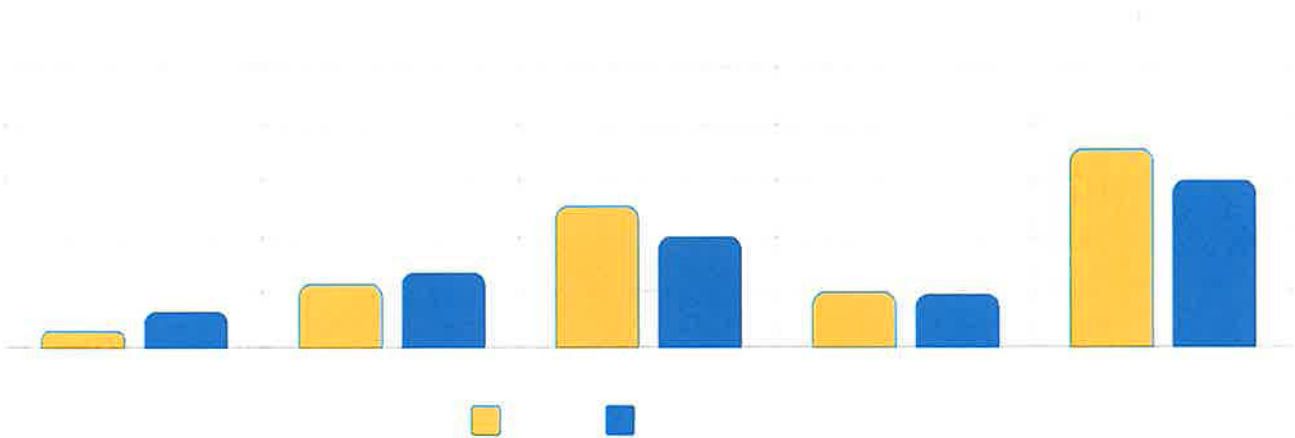
SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3	163	8	5%	155	95%	10	6%	35	23%	79	51%	31	20%	110	71%
Grade 4	168	17	10%	151	90%	21	14%	34	23%	66	44%	30	20%	96	64%
Grade 5	136	4	3%	132	97%	18	14%	44	33%	47	36%	23	17%	70	53%
Grade 6	191	30	16%	161	84%	29	18%	32	20%	73	45%	27	17%	100	62%
Combined 6	191	30	16%	161	84%	29	18%	32	20%	73	45%	27	17%	100	62%
Grade 7	182	31	17%	151	83%	32	21%	33	22%	34	23%	52	34%	86	57%
Combined 7	182	31	17%	151	83%	32	21%	33	22%	34	23%	52	34%	86	57%
Grade 8	160	83	52%	77	48%	33	43%	14	18%	29	38%	1	1%	30	39%
Regents 8	—	—	—	47	29%	0	0%	0	0%	1	2%	46	98%	47	100%
Combined 8	160	36	23%	124	78%	33	27%	14	11%	30	24%	47	38%	77	62%
Grades 3-8	1,000	126	13%	874	87%	143	16%	192	22%	329	38%	210	24%	539	62%

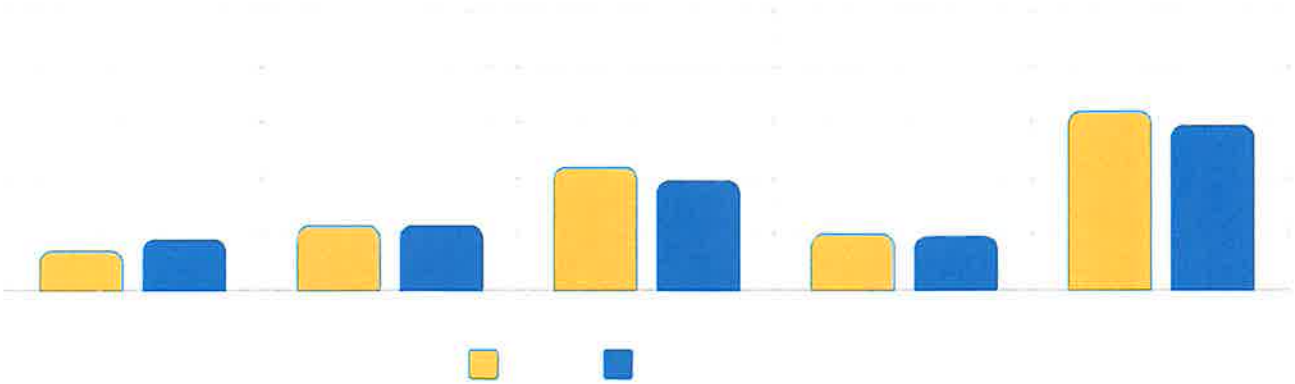
See report card [Glossary and Guide](#) for criteria used to include students in this table, as well as business rules for suppressions (displayed as "—" dash).

GRADE 3 MATH RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	163	8	5%	155	95%	10	6%	35	23%	79	51%	31	20%	110	71%
Female	68	1	1%	67	99%	5	7%	15	22%	38	57%	9	13%	47	70%
Male	95	7	7%	88	93%	5	6%	20	23%	41	47%	22	25%	63	72%
General Education Students	137	2	1%	135	99%	6	4%	26	19%	72	53%	31	23%	103	76%
Students with Disabilities	26	6	23%	20	77%	4	20%	9	45%	7	35%	0	0%	7	35%
Asian or Native Hawaiian/Other Pacific Islander	7	1	14%	6	86%	0	0%	2	33%	4	67%	0	0%	4	67%
Black or African American	13	0	0%	13	100%	0	0%	2	15%	9	69%	2	15%	11	85%
Hispanic or Latino	62	4	6%	58	94%	5	9%	18	31%	28	48%	7	12%	35	60%
White	75	3	4%	72	96%	5	7%	12	17%	36	50%	19	26%	55	76%
Multiracial	6	0	0%	6	100%	0	0%	1	17%	2	33%	3	50%	5	83%
Economically Disadvantaged	58	4	7%	54	93%	5	9%	15	28%	29	54%	5	9%	34	63%
Not Economically Disadvantaged	105	4	4%	101	96%	5	5%	20	20%	50	50%	26	26%	76	75%
English Language Learner	10	0	0%	10	100%	1	10%	5	50%	4	40%	0	0%	4	40%
Non-English Language Learner	153	8	5%	145	95%	9	6%	30	21%	75	52%	31	21%	106	73%
Not in Foster Care	163	8	5%	155	95%	10	6%	35	23%	79	51%	31	20%	110	71%
Not Homeless	163	8	5%	155	95%	10	6%	35	23%	79	51%	31	20%	110	71%
Not Migrant	163	8	5%	155	95%	10	6%	35	23%	79	51%	31	20%	110	71%
Parent Not in Armed Forces	163	8	5%	155	95%	10	6%	35	23%	79	51%	31	20%	110	71%

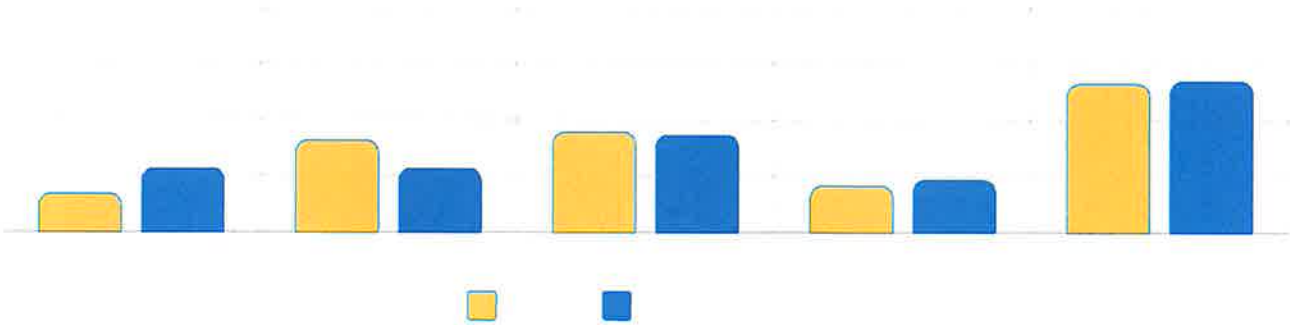
GRADE 4 MATH RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	168	17	10%	151	90%	21	14%	34	23%	66	44%	30	20%	96	64%
Female	86	7	8%	79	92%	6	8%	16	20%	35	44%	22	28%	57	72%
Male	82	10	12%	72	88%	15	21%	18	25%	31	43%	8	11%	39	54%
General Education Students	140	10	7%	130	93%	12	9%	26	20%	63	48%	29	22%	92	71%
Students with Disabilities	28	7	25%	21	75%	9	43%	8	38%	3	14%	1	5%	4	19%
American Indian or Alaska Native	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	8	0	0%	8	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	8	0	0%	8	100%	1	13%	4	50%	2	25%	1	13%	3	38%
Hispanic or Latino	65	7	11%	58	89%	14	24%	15	26%	22	38%	7	12%	29	50%
White	76	9	12%	67	88%	6	9%	13	19%	34	51%	14	21%	48	72%
Multiracial	10	1	10%	9	90%	0	0%	1	11%	4	44%	4	44%	8	89%
Small Group Total: Race & Ethnicity	9	0	0%	9	100%	0	0%	1	11%	4	44%	4	44%	8	89%
Economically Disadvantaged	55	7	13%	48	87%	12	25%	16	33%	16	33%	4	8%	20	42%
Not Economically Disadvantaged	113	10	9%	103	91%	9	9%	18	17%	50	49%	26	25%	76	74%
English Language Learner	13	1	8%	12	92%	8	67%	3	25%	1	8%	0	0%	1	8%
Non-English Language Learner	155	16	10%	139	90%	13	9%	31	22%	65	47%	30	22%	95	68%
Not in Foster Care	168	17	10%	151	90%	21	14%	34	23%	66	44%	30	20%	96	64%
Homeless	2	0	0%	2	100%	—	—	—	—	—	—	—	—	—	—
Not Homeless	166	17	10%	149	90%	—	—	—	—	—	—	—	—	—	—
Not Migrant	168	17	10%	151	90%	21	14%	34	23%	66	44%	30	20%	96	64%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Parent Not in Armed Forces	168	17	10%	151	90%	21	14%	34	23%	66	44%	30	20%	96	64%

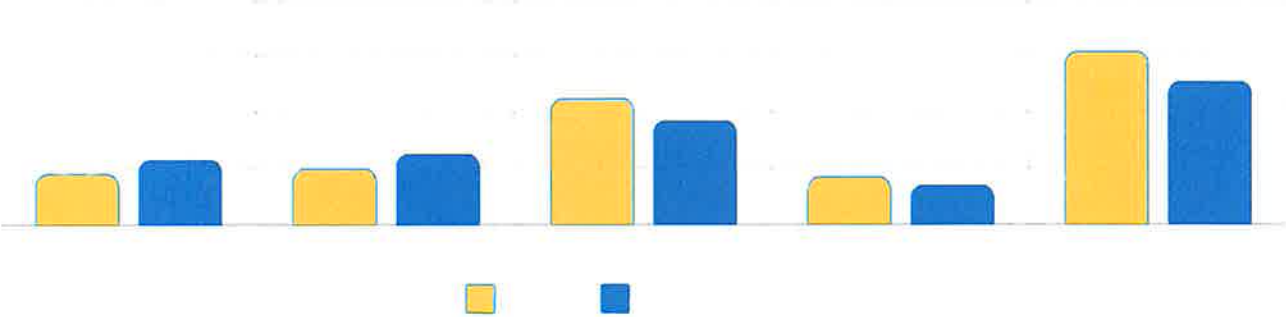
GRADE 5 MATH RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	136	4	3%	132	97%	18	14%	44	33%	47	36%	23	17%	70	53%
Female	65	1	2%	64	98%	9	14%	22	34%	22	34%	11	17%	33	52%
Male	71	3	4%	68	96%	9	13%	22	32%	25	37%	12	18%	37	54%
General Education Students	110	1	1%	109	99%	6	6%	37	34%	44	40%	22	20%	66	61%
Students with Disabilities	26	3	12%	23	88%	12	52%	7	30%	3	13%	1	4%	4	17%
Asian or Native Hawaiian/Other Pacific Islander	6	0	0%	6	100%	0	0%	1	17%	3	50%	2	33%	5	83%
Black or African American	9	0	0%	9	100%	2	22%	5	56%	2	22%	0	0%	2	22%
Hispanic or Latino	58	2	3%	56	97%	11	20%	24	43%	19	34%	2	4%	21	38%
White	54	2	4%	52	96%	4	8%	12	23%	19	37%	17	33%	36	69%
Multiracial	9	0	0%	9	100%	1	11%	2	22%	4	44%	2	22%	6	67%
Economically Disadvantaged	59	3	5%	56	95%	10	18%	23	41%	18	32%	5	9%	23	41%
Not Economically Disadvantaged	77	1	1%	76	99%	8	11%	21	28%	29	38%	18	24%	47	62%
English Language Learner	16	0	0%	16	100%	4	25%	9	56%	3	19%	0	0%	3	19%
Non-English Language Learner	120	4	3%	116	97%	14	12%	35	30%	44	38%	23	20%	67	58%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not in Foster Care	136	4	3%	132	97%	18	14%	44	33%	47	36%	23	17%	70	53%
Not Homeless	136	4	3%	132	97%	18	14%	44	33%	47	36%	23	17%	70	53%
Not Migrant	136	4	3%	132	97%	18	14%	44	33%	47	36%	23	17%	70	53%
Parent Not in Armed Forces	136	4	3%	132	97%	18	14%	44	33%	47	36%	23	17%	70	53%

GRADE 6 MATH RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	191	30	16%	161	84%	29	18%	32	20%	73	45%	27	17%	100	62%
Female	97	13	13%	84	87%	16	19%	17	20%	33	39%	18	21%	51	61%
Male	94	17	18%	77	82%	13	17%	15	19%	40	52%	9	12%	49	64%
General Education Students	157	20	13%	137	87%	17	12%	25	18%	69	50%	26	19%	95	69%
Students with Disabilities	34	10	29%	24	71%	12	50%	7	29%	4	17%	1	4%	5	21%
Asian or Native Hawaiian/Other Pacific Islander	7	0	0%	7	100%	—	—	—	—	—	—	—	—	—	—
Black or African American	11	1	9%	10	91%	1	10%	4	40%	3	30%	2	20%	5	50%
Hispanic or Latino	86	12	14%	74	86%	21	28%	18	24%	27	36%	8	11%	35	47%
White	82	16	20%	66	80%	5	8%	10	15%	36	55%	15	23%	51	77%
Multiracial	5	1	20%	4	80%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	12	1	8%	11	92%	2	18%	0	0%	7	64%	2	18%	9	82%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Black or African American	11	1	9%	10	91%	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	62	8	13%	54	87%	18	33%	13	24%	14	26%	9	17%	23	43%
White	90	19	21%	71	79%	9	13%	10	14%	16	23%	36	51%	52	73%
Multiracial	14	2	14%	12	86%	4	33%	3	25%	1	8%	4	33%	5	42%
Small Group Total: Race & Ethnicity	16	2	13%	14	88%	1	7%	7	50%	3	21%	3	21%	6	43%
Economically Disadvantaged	63	14	22%	49	78%	17	35%	16	33%	11	22%	5	10%	16	33%
Not Economically Disadvantaged	119	17	14%	102	86%	15	15%	17	17%	23	23%	47	46%	70	69%
English Language Learner	7	1	14%	6	86%	5	83%	1	17%	0	0%	0	0%	0	0%
Non-English Language Learner	175	30	17%	145	83%	27	19%	32	22%	34	23%	52	36%	86	59%
Not in Foster Care	182	31	17%	151	83%	32	21%	33	22%	34	23%	52	34%	86	57%
Not Homeless	182	31	17%	151	83%	32	21%	33	22%	34	23%	52	34%	86	57%
Not Migrant	182	31	17%	151	83%	32	21%	33	22%	34	23%	52	34%	86	57%
Parent Not in Armed Forces	182	31	17%	151	83%	32	21%	33	22%	34	23%	52	34%	86	57%

GRADE 8 MATH RESULTS

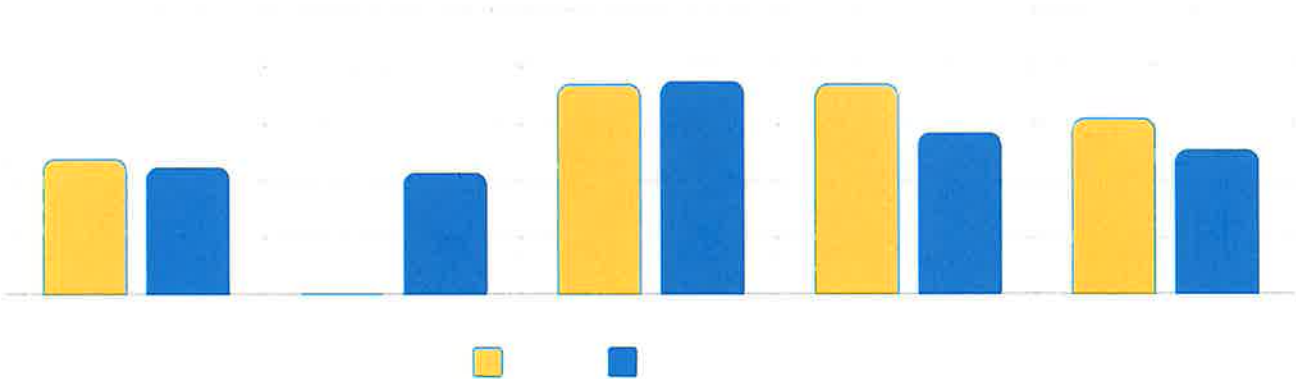


Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	160	83	52%	77	48%	33	43%	14	18%	29	38%	1	1%	30	39%
Female	74	44	59%	30	41%	9	30%	7	23%	14	47%	0	0%	14	47%
Male	86	39	45%	47	55%	24	51%	7	15%	15	32%	1	2%	16	34%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
General Education Students	130	74	57%	56	43%	15	27%	13	23%	27	48%	1	2%	28	50%
Students with Disabilities	30	9	30%	21	70%	18	86%	1	5%	2	10%	0	0%	2	10%
Asian or Native Hawaiian/Other Pacific Islander	6	2	33%	4	67%	—	—	—	—	—	—	—	—	—	—
Black or African American	10	2	20%	8	80%	3	38%	1	13%	4	50%	0	0%	4	50%
Hispanic or Latino	65	29	45%	36	55%	18	50%	8	22%	10	28%	0	0%	10	28%
White	71	45	63%	26	37%	9	35%	3	12%	13	50%	1	4%	14	54%
Multiracial	8	5	63%	3	38%	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	14	7	50%	7	50%	3	43%	2	29%	2	29%	0	0%	2	29%
Economically Disadvantaged	66	27	41%	39	59%	21	54%	9	23%	9	23%	0	0%	9	23%
Not Economically Disadvantaged	94	56	60%	38	40%	12	32%	5	13%	20	53%	1	3%	21	55%
English Language Learner	10	2	20%	8	80%	7	88%	0	0%	1	13%	0	0%	1	13%
Non-English Language Learner	150	81	54%	69	46%	26	38%	14	20%	28	41%	1	1%	29	42%
Not in Foster Care	160	83	52%	77	48%	33	43%	14	18%	29	38%	1	1%	30	39%
Not Homeless	160	83	52%	77	48%	33	43%	14	18%	29	38%	1	1%	30	39%
Not Migrant	160	83	52%	77	48%	33	43%	14	18%	29	38%	1	1%	30	39%
Parent Not in Armed Forces	160	83	52%	77	48%	33	43%	14	18%	29	38%	1	1%	30	39%

GRADES 5 & 8 SCIENCE RESULTS (2024-25)

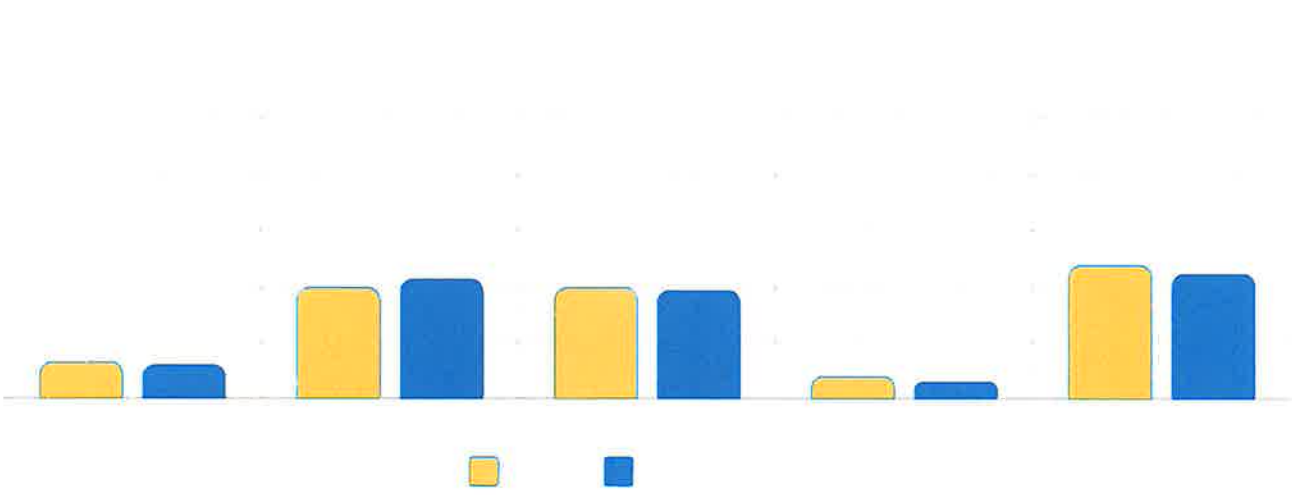
SUMMARY RESULTS



Grade	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 5	136	8	6%	128	94%	16	13%	51	40%	51	40%	10	8%	61	48%
Grade 8	160	160	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Regents 8	—	—	—	156	98%	23	15%	18	12%	75	48%	40	26%	115	74%
Combined 8	160	4	3%	156	98%	23	15%	18	12%	75	48%	40	26%	115	74%
Grades 5 & 8	296	12	4%	284	96%	39	14%	69	24%	126	44%	50	18%	176	62%

See report card [Glossary](#) and [Guide](#) for criteria used to include students in this table, as well as business rules for suppressions (displayed as "—" dash).

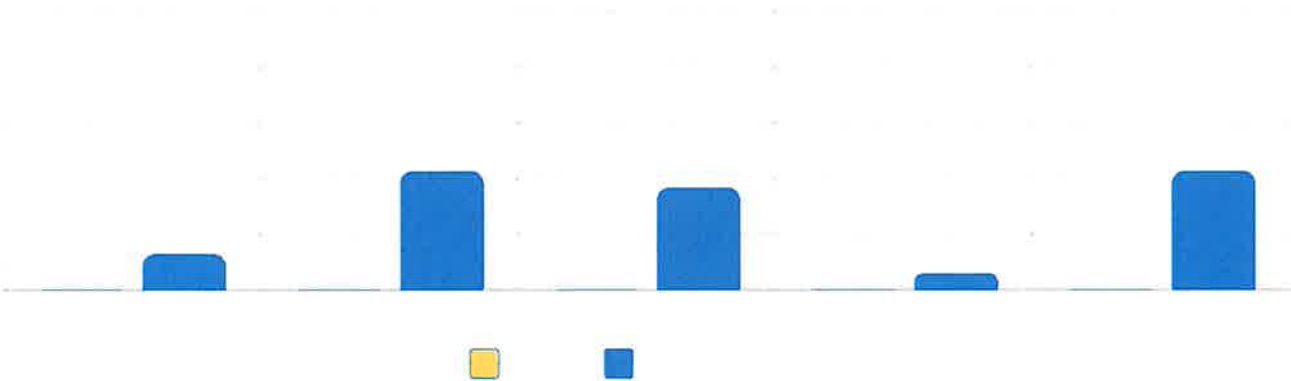
GRADE 5 SCIENCE RESULTS



Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	136	8	6%	128	94%	16	13%	51	40%	51	40%	10	8%	61	48%
Female	65	4	6%	61	94%	6	10%	29	48%	20	33%	6	10%	26	43%
Male	71	4	6%	67	94%	10	15%	22	33%	31	46%	4	6%	35	52%
General Education Students	110	5	5%	105	95%	5	5%	42	40%	48	46%	10	10%	58	55%
Students with Disabilities	26	3	12%	23	88%	11	48%	9	39%	3	13%	0	0%	3	13%
Asian or Native Hawaiian/Other Pacific Islander	6	0	0%	6	100%	0	0%	1	17%	5	83%	0	0%	5	83%
Black or African American	9	2	22%	7	78%	2	29%	2	29%	3	43%	0	0%	3	43%
Hispanic or Latino	58	4	7%	54	93%	10	19%	30	56%	14	26%	0	0%	14	26%
White	54	2	4%	52	96%	4	8%	14	27%	25	48%	9	17%	34	65%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Multiracial	9	0	0%	9	100%	0	0%	4	44%	4	44%	1	11%	5	56%
Economically Disadvantaged	59	5	8%	54	92%	12	22%	22	41%	20	37%	0	0%	20	37%
Not Economically Disadvantaged	77	3	4%	74	96%	4	5%	29	39%	31	42%	10	14%	41	55%
English Language Learner	16	1	6%	15	94%	4	27%	9	60%	2	13%	0	0%	2	13%
Non-English Language Learner	120	7	6%	113	94%	12	11%	42	37%	49	43%	10	9%	59	52%
Not in Foster Care	136	8	6%	128	94%	16	13%	51	40%	51	40%	10	8%	61	48%
Not Homeless	136	8	6%	128	94%	16	13%	51	40%	51	40%	10	8%	61	48%
Not Migrant	136	8	6%	128	94%	16	13%	51	40%	51	40%	10	8%	61	48%
Parent Not in Armed Forces	136	8	6%	128	94%	16	13%	51	40%	51	40%	10	8%	61	48%

GRADE 8 SCIENCE RESULTS



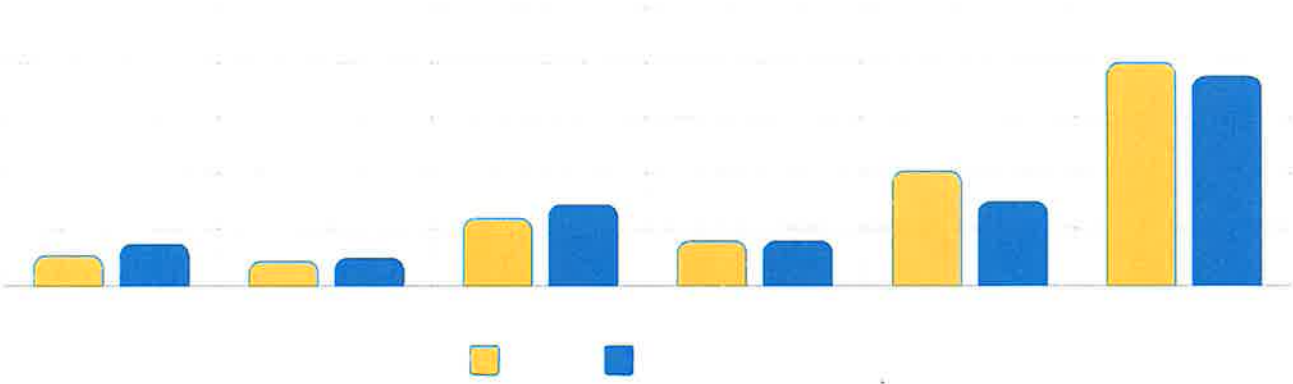
Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	160	160	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Female	74	74	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Male	86	86	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
General Education Students	130	130	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Students with Disabilities	30	30	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	6	6	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Black or African American	10	10	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

Subgroup	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Hispanic or Latino	65	65	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
White	71	71	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Multiracial	8	8	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Economically Disadvantaged	66	66	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Economically Disadvantaged	94	94	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
English Language Learner	10	10	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Non-English Language Learner	150	150	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	160	160	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	160	160	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	160	160	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	160	160	100%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%

ANNUAL REGENTS EXAMINATIONS (2024 - 25)

Annual Regents examination results are those administered in August, January, and June of the reporting year.

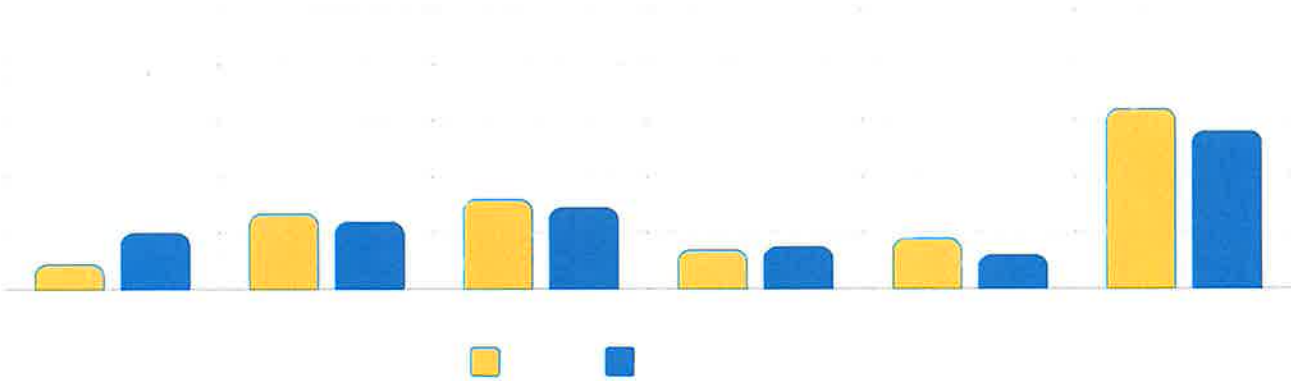
ANNUAL REGENTS EXAMINATION IN ELA (2024-25)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	167	18	11%	15	9%	40	24%	26	16%	68	41%	134	80%
Female	70	6	9%	6	9%	12	17%	13	19%	33	47%	58	83%
Male	97	12	12%	9	9%	28	29%	13	13%	35	36%	76	78%

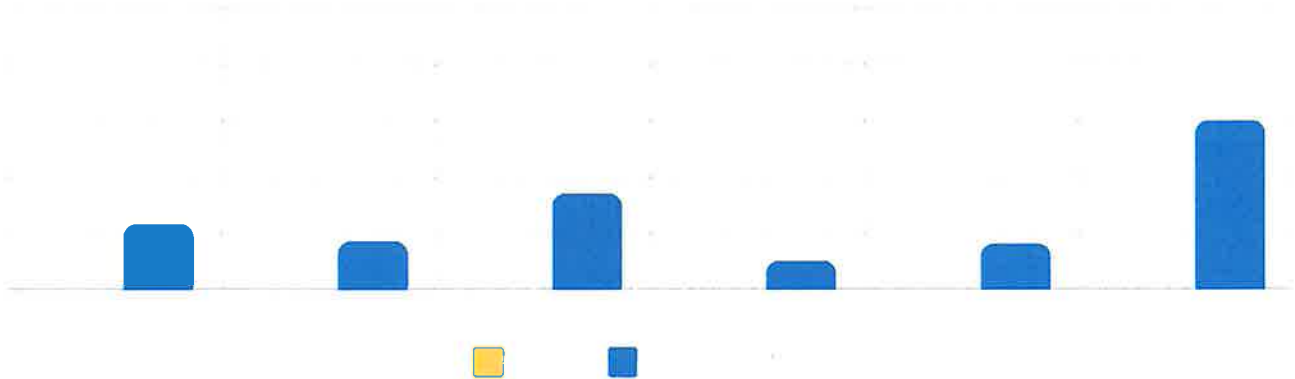
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
General Education Students	134	7	5%	10	7%	33	25%	21	16%	63	47%	117	87%
Students with Disabilities	33	11	33%	5	15%	7	21%	5	15%	5	15%	17	52%
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	9	0	0%	0	0%	3	33%	2	22%	4	44%	9	100%
Hispanic or Latino	67	12	18%	11	16%	21	31%	6	9%	17	25%	44	66%
White	80	6	8%	3	4%	15	19%	13	16%	43	54%	71	89%
Multiracial	8	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	11	0	0%	1	9%	1	9%	5	45%	4	36%	10	91%
Economically Disadvantaged	66	14	21%	9	14%	19	29%	8	12%	16	24%	43	65%
Not Economically Disadvantaged	101	4	4%	6	6%	21	21%	18	18%	52	51%	91	90%
English Language Learner	20	6	30%	8	40%	6	30%	0	0%	0	0%	6	30%
Non-English Language Learner	147	12	8%	7	5%	34	23%	26	18%	68	46%	128	87%
Not in Foster Care	167	18	11%	15	9%	40	24%	26	16%	68	41%	134	80%
Not Homeless	167	18	11%	15	9%	40	24%	26	16%	68	41%	134	80%
Not Migrant	167	18	11%	15	9%	40	24%	26	16%	68	41%	134	80%
Parent Not in Armed Forces	167	18	11%	15	9%	40	24%	26	16%	68	41%	134	80%

ANNUAL REGENTS EXAMINATION IN ALGEBRA I (2024-25)



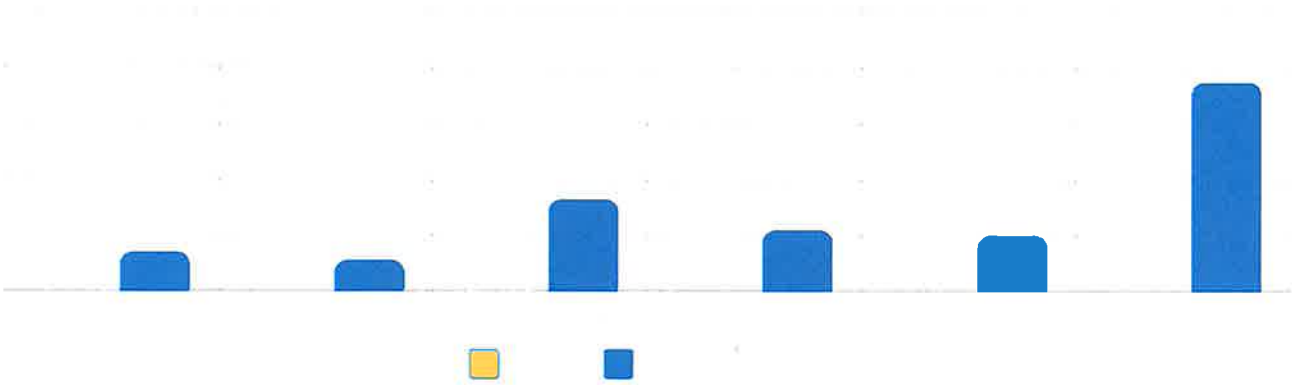
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	196	17	9%	53	27%	63	32%	27	14%	36	18%	126	64%
Female	94	7	7%	19	20%	29	31%	16	17%	23	24%	68	72%
Male	102	10	10%	34	33%	34	33%	11	11%	13	13%	58	57%
General Education Students	163	7	4%	34	21%	60	37%	26	16%	36	22%	122	75%
Students with Disabilities	33	10	30%	19	58%	3	9%	1	3%	0	0%	4	12%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	5	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	15	1	7%	4	27%	6	40%	2	13%	2	13%	10	67%
Hispanic or Latino	80	10	13%	26	33%	24	30%	14	18%	6	8%	44	55%
White	88	5	6%	19	22%	30	34%	10	11%	24	27%	64	73%
Multiracial	7	1	14%	3	43%	1	14%	0	0%	2	29%	3	43%
Small Group Total: Race & Ethnicity	6	0	0%	1	17%	2	33%	1	17%	2	33%	5	83%
Economically Disadvantaged	87	11	13%	31	36%	26	30%	12	14%	7	8%	45	52%
Not Economically Disadvantaged	109	6	6%	22	20%	37	34%	15	14%	29	27%	81	74%
English Language Learner	14	3	21%	6	43%	3	21%	2	14%	0	0%	5	36%
Non-English Language Learner	182	14	8%	47	26%	60	33%	25	14%	36	20%	121	66%
Not in Foster Care	196	17	9%	53	27%	63	32%	27	14%	36	18%	126	64%
Not Homeless	196	17	9%	53	27%	63	32%	27	14%	36	18%	126	64%
Not Migrant	196	17	9%	53	27%	63	32%	27	14%	36	18%	126	64%
Parent Not in Armed Forces	196	17	9%	53	27%	63	32%	27	14%	36	18%	126	64%

ANNUAL REGENTS EXAMINATION IN GEOMETRY (NEW) (JUNE 2025)



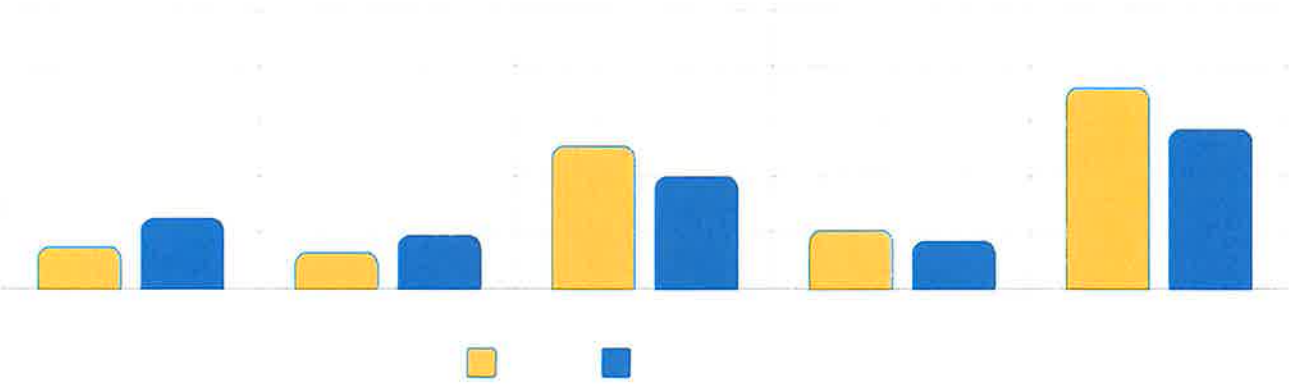
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	4	—	—	—	—	—	—	—	—	—	—	—	—
Male	4	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	4	—	—	—	—	—	—	—	—	—	—	—	—
General Education Students	4	—	—	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	3	—	—	—	—	—	—	—	—	—	—	—	—
Multiracial	1	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	4	—	—	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	4	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	4	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	4	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	4	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	4	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	4	—	—	—	—	—	—	—	—	—	—	—	—

ANNUAL REGENTS EXAMINATION IN ALGEBRA II (2024-25)



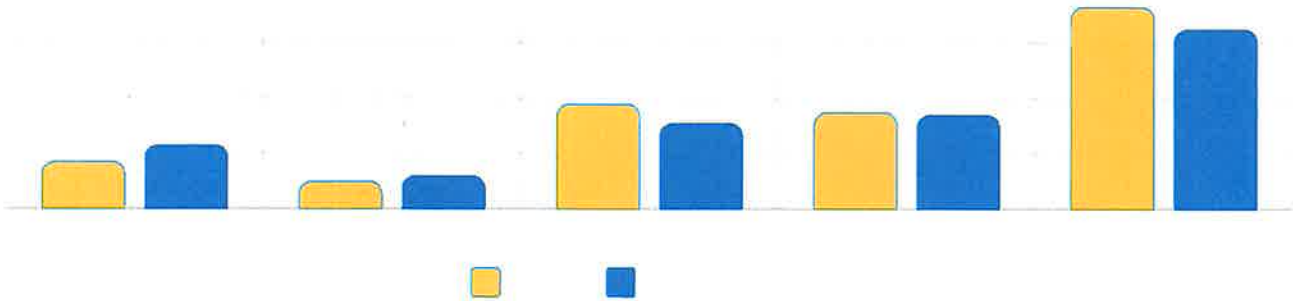
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	2	—	—	—	—	—	—	—	—	—	—	—	—
Female	2	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Gender	2	—	—	—	—	—	—	—	—	—	—	—	—
General Education Students	2	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	1	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	1	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	2	—	—	—	—	—	—	—	—	—	—	—	—
Economically Disadvantaged	1	—	—	—	—	—	—	—	—	—	—	—	—
Not Economically Disadvantaged	1	—	—	—	—	—	—	—	—	—	—	—	—
Non-English Language Learner	2	—	—	—	—	—	—	—	—	—	—	—	—
Not in Foster Care	2	—	—	—	—	—	—	—	—	—	—	—	—
Not Homeless	2	—	—	—	—	—	—	—	—	—	—	—	—
Not Migrant	2	—	—	—	—	—	—	—	—	—	—	—	—
Parent Not in Armed Forces	2	—	—	—	—	—	—	—	—	—	—	—	—

ANNUAL REGENTS EXAMINATION IN LIVING ENVIRONMENT (2024-25)



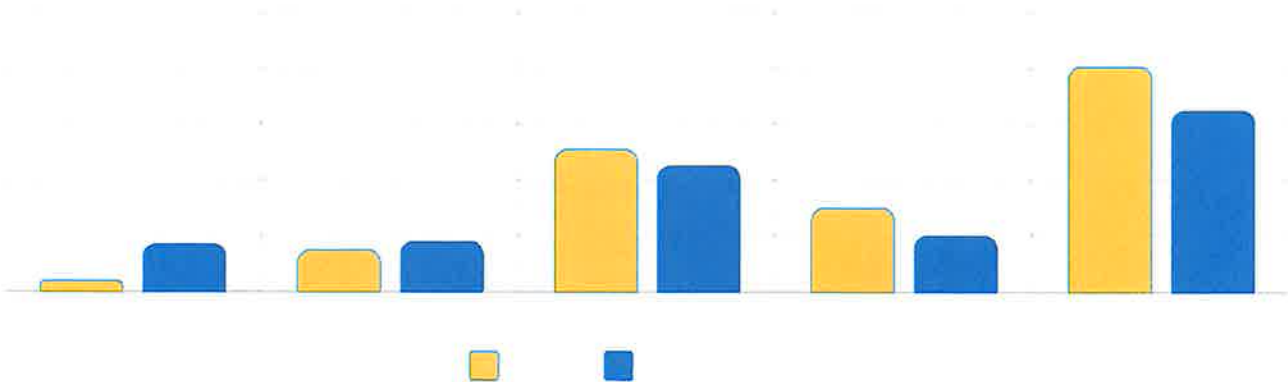
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	282	43	15%	36	13%	143	51%	60	21%	203	72%
Female	133	18	14%	11	8%	75	56%	29	22%	104	78%
Male	149	25	17%	25	17%	68	46%	31	21%	99	66%
General Education Students	221	16	7%	27	12%	123	56%	55	25%	178	81%
Students with Disabilities	61	27	44%	9	15%	20	33%	5	8%	25	41%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	7	—	—	—	—	—	—	—	—	—	—
Black or African American	20	5	25%	4	20%	10	50%	1	5%	11	55%
Hispanic or Latino	133	22	17%	27	20%	66	50%	18	14%	84	63%
White	108	13	12%	4	4%	55	51%	36	33%	91	84%
Multiracial	13	2	15%	1	8%	8	62%	2	15%	10	77%
Small Group Total: Race & Ethnicity	8	1	13%	0	0%	4	50%	3	38%	7	88%
Economically Disadvantaged	134	31	23%	27	20%	64	48%	12	9%	76	57%
Not Economically Disadvantaged	148	12	8%	9	6%	79	53%	48	32%	127	86%
English Language Learner	27	13	48%	9	33%	5	19%	0	0%	5	19%
Non-English Language Learner	255	30	12%	27	11%	138	54%	60	24%	198	78%
Not in Foster Care	282	43	15%	36	13%	143	51%	60	21%	203	72%
Not Homeless	282	43	15%	36	13%	143	51%	60	21%	203	72%
Not Migrant	282	43	15%	36	13%	143	51%	60	21%	203	72%
Parent Not in Armed Forces	282	43	15%	36	13%	143	51%	60	21%	203	72%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/EARTH SCIENCE (2024-25)



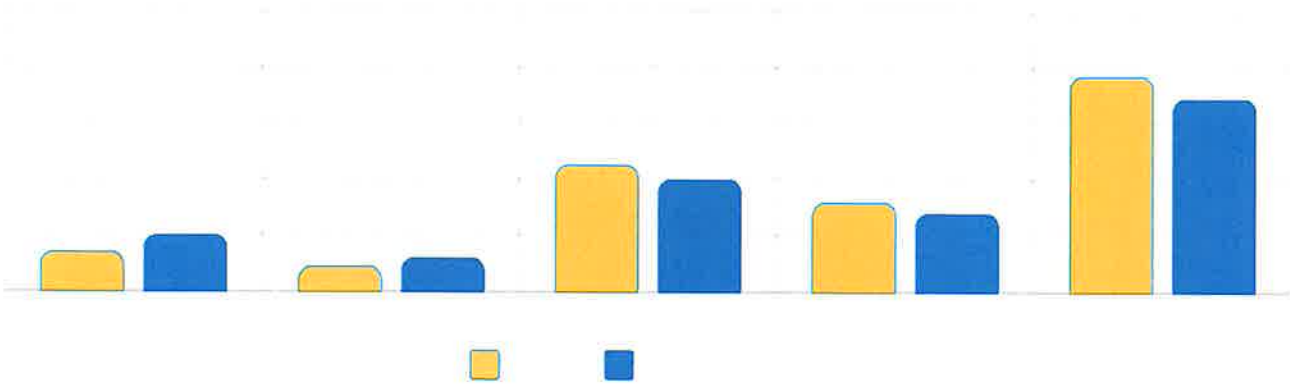
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	141	24	17%	14	10%	53	38%	50	35%	103	73%
Female	71	14	20%	8	11%	25	35%	24	34%	49	69%
Male	70	10	14%	6	9%	28	40%	26	37%	54	77%
General Education Students	106	6	6%	8	8%	46	43%	46	43%	92	87%
Students with Disabilities	35	18	51%	6	17%	7	20%	4	11%	11	31%
Asian or Native Hawaiian/Other Pacific Islander	2	—	—	—	—	—	—	—	—	—	—
Black or African American	11	3	27%	0	0%	5	45%	3	27%	8	73%
Hispanic or Latino	61	13	21%	10	16%	26	43%	12	20%	38	62%
White	63	6	10%	3	5%	19	30%	35	56%	54	86%
Multiracial	4	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	6	2	33%	1	17%	3	50%	0	0%	3	50%
Economically Disadvantaged	68	20	29%	9	13%	27	40%	12	18%	39	57%
Not Economically Disadvantaged	73	4	5%	5	7%	26	36%	38	52%	64	88%
English Language Learner	6	2	33%	4	67%	0	0%	0	0%	0	0%
Non-English Language Learner	135	22	16%	10	7%	53	39%	50	37%	103	76%
Not in Foster Care	141	24	17%	14	10%	53	38%	50	35%	103	73%
Not Homeless	141	24	17%	14	10%	53	38%	50	35%	103	73%
Not Migrant	141	24	17%	14	10%	53	38%	50	35%	103	73%
Parent Not in Armed Forces	141	24	17%	14	10%	53	38%	50	35%	103	73%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/CHEMISTRY (2024-25)



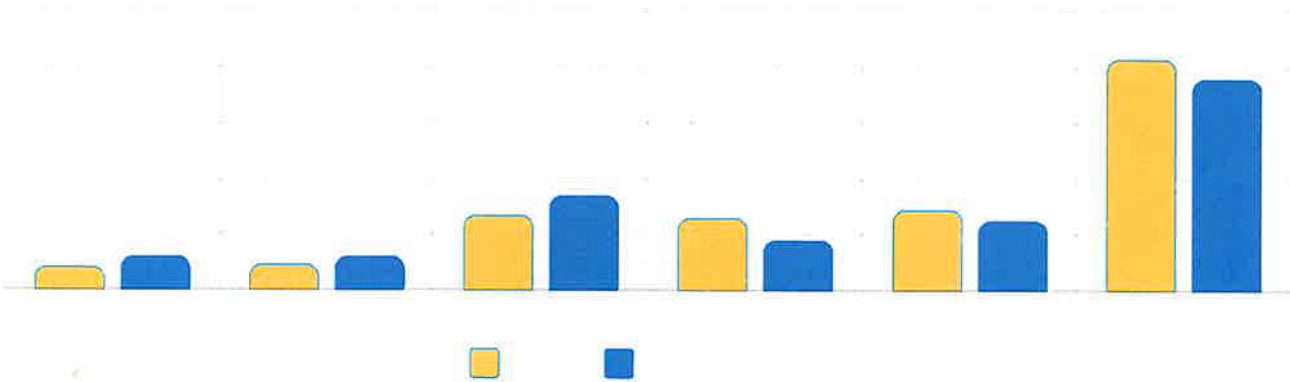
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	79	3	4%	12	15%	40	51%	24	30%	64	81%
Female	38	3	8%	7	18%	19	50%	9	24%	28	74%
Male	41	0	0%	5	12%	21	51%	15	37%	36	88%
General Education Students	76	—	—	—	—	—	—	—	—	—	—
Students with Disabilities	3	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—
Black or African American	7	0	0%	0	0%	7	100%	0	0%	7	100%
Hispanic or Latino	15	1	7%	3	20%	8	53%	3	20%	11	73%
White	48	2	4%	7	15%	22	46%	17	35%	39	81%
Multiracial	6	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	9	0	0%	2	22%	3	33%	4	44%	7	78%
Economically Disadvantaged	17	0	0%	5	29%	12	71%	0	0%	12	71%
Not Economically Disadvantaged	62	3	5%	7	11%	28	45%	24	39%	52	84%
Non-English Language Learner	79	3	4%	12	15%	40	51%	24	30%	64	81%
Not in Foster Care	79	3	4%	12	15%	40	51%	24	30%	64	81%
Not Homeless	79	3	4%	12	15%	40	51%	24	30%	64	81%
Not Migrant	79	3	4%	12	15%	40	51%	24	30%	64	81%
Parent Not in Armed Forces	79	3	4%	12	15%	40	51%	24	30%	64	81%

ANNUAL REGENTS EXAMINATION IN PHYSICAL SETTING/PHYSICS (2024-25)



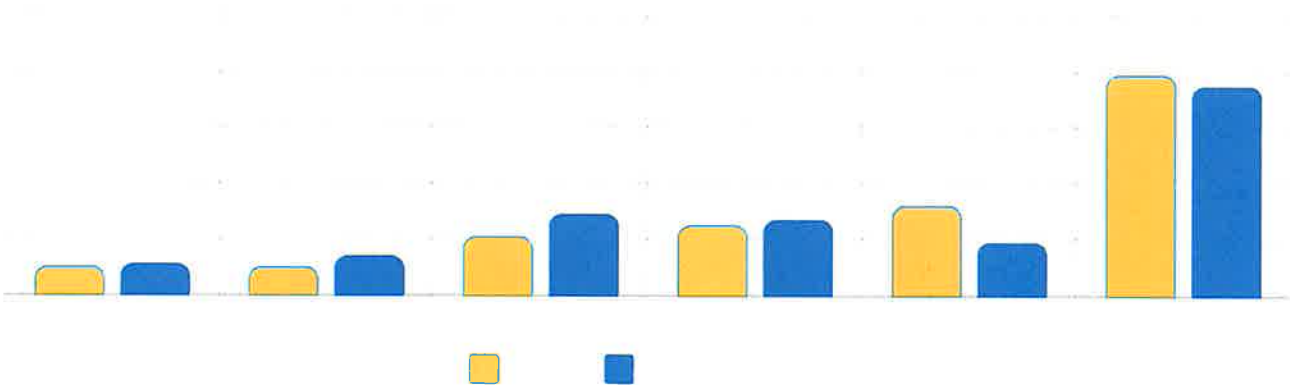
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
		#	%	#	%	#	%	#	%	#	%
All Students	87	12	14%	8	9%	39	45%	28	32%	67	77%
Female	36	6	17%	1	3%	15	42%	14	39%	29	81%
Male	51	6	12%	7	14%	24	47%	14	27%	38	75%
General Education Students	87	12	14%	8	9%	39	45%	28	32%	67	77%
Asian or Native Hawaiian/Other Pacific Islander	4	—	—	—	—	—	—	—	—	—	—
Hispanic or Latino	20	2	10%	2	10%	12	60%	4	20%	16	80%
White	58	9	16%	5	9%	24	41%	20	34%	44	76%
Multiracial	5	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	9	1	11%	1	11%	3	33%	4	44%	7	78%
Economically Disadvantaged	8	1	13%	0	0%	6	75%	1	13%	7	88%
Not Economically Disadvantaged	79	11	14%	8	10%	33	42%	27	34%	60	76%
Non-English Language Learner	87	12	14%	8	9%	39	45%	28	32%	67	77%
Not in Foster Care	87	12	14%	8	9%	39	45%	28	32%	67	77%
Not Homeless	87	12	14%	8	9%	39	45%	28	32%	67	77%
Not Migrant	87	12	14%	8	9%	39	45%	28	32%	67	77%
Parent Not in Armed Forces	87	12	14%	8	9%	39	45%	28	32%	67	77%

ANNUAL REGENTS EXAMINATION IN GLOBAL HISTORY & GEOGRAPHY II (2024-25)



Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	190	15	8%	18	9%	52	27%	49	26%	56	29%	157	83%
Female	90	4	4%	7	8%	27	30%	25	28%	27	30%	79	88%
Male	100	11	11%	11	11%	25	25%	24	24%	29	29%	78	78%
General Education Students	151	2	1%	9	6%	42	28%	45	30%	53	35%	140	93%
Students with Disabilities	39	13	33%	9	23%	10	26%	4	10%	3	8%	17	44%
American Indian or Alaska Native	1	—	—	—	—	—	—	—	—	—	—	—	—
Asian or Native Hawaiian/Other Pacific Islander	4	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	13	1	8%	1	8%	4	31%	4	31%	3	23%	11	85%
Hispanic or Latino	77	7	9%	13	17%	25	32%	22	29%	10	13%	57	74%
White	85	6	7%	3	4%	19	22%	19	22%	38	45%	76	89%
Multiracial	10	0	0%	1	10%	3	30%	3	30%	3	30%	9	90%
Small Group Total: Race & Ethnicity	5	1	20%	0	0%	1	20%	1	20%	2	40%	4	80%
Economically Disadvantaged	76	10	13%	10	13%	23	30%	22	29%	11	14%	56	74%
Not Economically Disadvantaged	114	5	4%	8	7%	29	25%	27	24%	45	39%	101	89%
English Language Learner	13	1	8%	4	31%	5	38%	3	23%	0	0%	8	62%
Non-English Language Learner	177	14	8%	14	8%	47	27%	46	26%	56	32%	149	84%
Not in Foster Care	190	15	8%	18	9%	52	27%	49	26%	56	29%	157	83%
Not Homeless	190	15	8%	18	9%	52	27%	49	26%	56	29%	157	83%
Not Migrant	190	15	8%	18	9%	52	27%	49	26%	56	29%	157	83%
Parent Not in Armed Forces	190	15	8%	18	9%	52	27%	49	26%	56	29%	157	83%

ANNUAL REGENTS EXAMINATION IN U.S. HISTORY & GOVERNMENT (2024-25)



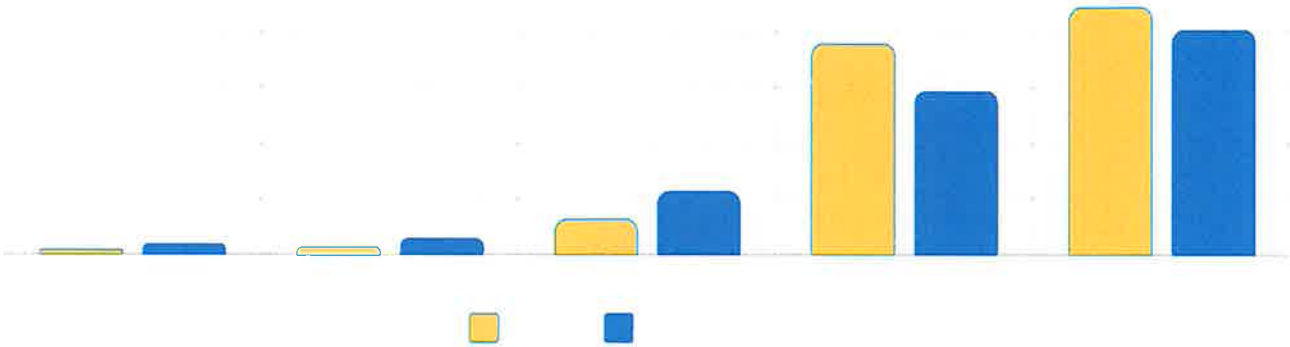
Subgroup	Tested	Level 1		Level 2		Level 3		Level 4		Level 5		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%
All Students	201	21	10%	21	10%	43	21%	51	25%	65	32%	159	79%
Female	93	11	12%	9	10%	15	16%	29	31%	29	31%	73	78%
Male	108	10	9%	12	11%	28	26%	22	20%	36	33%	86	80%
General Education Students	170	9	5%	14	8%	36	21%	47	28%	64	38%	147	86%
Students with Disabilities	31	12	39%	7	23%	7	23%	4	13%	1	3%	12	39%
Asian or Native Hawaiian/Other Pacific Islander	3	—	—	—	—	—	—	—	—	—	—	—	—
Black or African American	14	0	0%	1	7%	3	21%	5	36%	5	36%	13	93%
Hispanic or Latino	77	14	18%	13	17%	22	29%	18	23%	10	13%	50	65%
White	97	6	6%	7	7%	13	13%	25	26%	46	47%	84	87%
Multiracial	10	—	—	—	—	—	—	—	—	—	—	—	—
Small Group Total: Race & Ethnicity	13	1	8%	0	0%	5	38%	3	23%	4	31%	12	92%
Economically Disadvantaged	74	15	20%	16	22%	21	28%	12	16%	10	14%	43	58%
Not Economically Disadvantaged	127	6	5%	5	4%	22	17%	39	31%	55	43%	116	91%
English Language Learner	18	5	28%	3	17%	10	56%	0	0%	0	0%	10	56%
Non-English Language Learner	183	16	9%	18	10%	33	18%	51	28%	65	36%	149	81%
Not in Foster Care	201	21	10%	21	10%	43	21%	51	25%	65	32%	159	79%
Not Homeless	201	21	10%	21	10%	43	21%	51	25%	65	32%	159	79%
Not Migrant	201	21	10%	21	10%	43	21%	51	25%	65	32%	159	79%
Parent Not in Armed Forces	201	21	10%	21	10%	43	21%	51	25%	65	32%	159	79%

TOTAL COHORT REGENTS EXAMINATION RESULTS

A High School Cohort consists of all students reported with a first date of entry into Grade 9 anywhere as of a reporting year (July 1 – June 30). Ungraded students not reported with a first date of entry into Grade 9 are included in the cohort of the reporting year in which they turn 17 years of age. Results are reported four years after these students first enter grade 9.

Due to COVID-19 and changes to New York State testing requirements, Regents examinations in June 2020 through January 2022 were canceled, with the exception of the June 2021 Regents Examinations in ELA, Algebra I, Living Environment, and Physical Setting/Earth Science. The U.S. History & Government examination from June 2022 through January 2023 was also canceled.

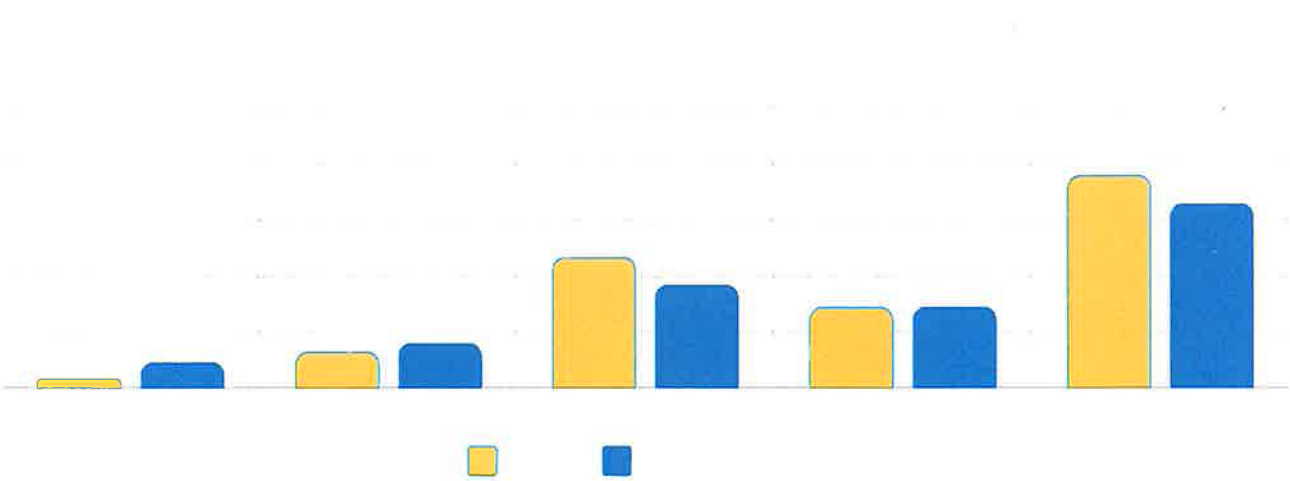
2021 TOTAL COHORT REGENTS IN ELA



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	172	11	6%	161	94%	3	2%	5	3%	23	13%	130	76%	153	89%
Female	84	5	6%	79	94%	2	2%	2	2%	11	13%	64	76%	75	89%
Male	88	6	7%	82	93%	1	1%	3	3%	12	14%	66	75%	78	89%
General Education Students	151	6	4%	145	96%	2	1%	3	2%	18	12%	122	81%	140	93%
Students with Disabilities	21	5	24%	16	76%	1	5%	2	10%	5	24%	8	38%	13	62%
Asian or Native Hawaiian/Other Pacific Islander	9	1	11%	8	89%	0	0%	0	0%	0	0%	8	89%	8	89%
Black or African American	9	0	0%	9	100%	0	0%	0	0%	2	22%	7	78%	9	100%
Hispanic or Latino	62	7	11%	55	89%	3	5%	3	5%	14	23%	35	56%	49	79%
White	84	1	1%	83	99%	0	0%	2	2%	7	8%	74	88%	81	96%
Multiracial	8	2	25%	6	75%	0	0%	0	0%	0	0%	6	75%	6	75%
Economically Disadvantaged	66	7	11%	59	89%	2	3%	3	5%	13	20%	41	62%	54	82%

Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
Not Economically Disadvantaged	106	4	4%	102	96%	1	1%	2	2%	10	9%	89	84%	99	93%
English Language Learner	10	4	40%	6	60%	1	10%	2	20%	3	30%	0	0%	3	30%
Non-English Language Learner	162	7	4%	155	96%	2	1%	3	2%	20	12%	130	80%	150	93%
Not in Foster Care	172	11	6%	161	94%	3	2%	5	3%	23	13%	130	76%	153	89%
Not Homeless	172	11	6%	161	94%	3	2%	5	3%	23	13%	130	76%	153	89%
Not Migrant	172	11	6%	161	94%	3	2%	5	3%	23	13%	130	76%	153	89%
Parent Not in Armed Forces	172	11	6%	161	94%	3	2%	5	3%	23	13%	130	76%	153	89%

2021 TOTAL COHORT REGENTS IN MATH



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	172	14	8%	158	92%	5	3%	22	13%	81	47%	50	29%	131	76%
Female	84	6	7%	78	93%	1	1%	10	12%	34	40%	33	39%	67	80%
Male	88	8	9%	80	91%	4	5%	12	14%	47	53%	17	19%	64	73%
General Education Students	151	11	7%	140	93%	3	2%	13	9%	74	49%	50	33%	124	82%
Students with Disabilities	21	3	14%	18	86%	2	10%	9	43%	7	33%	0	0%	7	33%
Asian or Native Hawaiian/Other Pacific Islander	9	1	11%	8	89%	0	0%	0	0%	3	33%	5	56%	8	89%
Black or African American	9	1	11%	8	89%	0	0%	0	0%	5	56%	3	33%	8	89%
Hispanic or Latino	62	4	6%	58	94%	2	3%	12	19%	36	58%	8	13%	44	71%

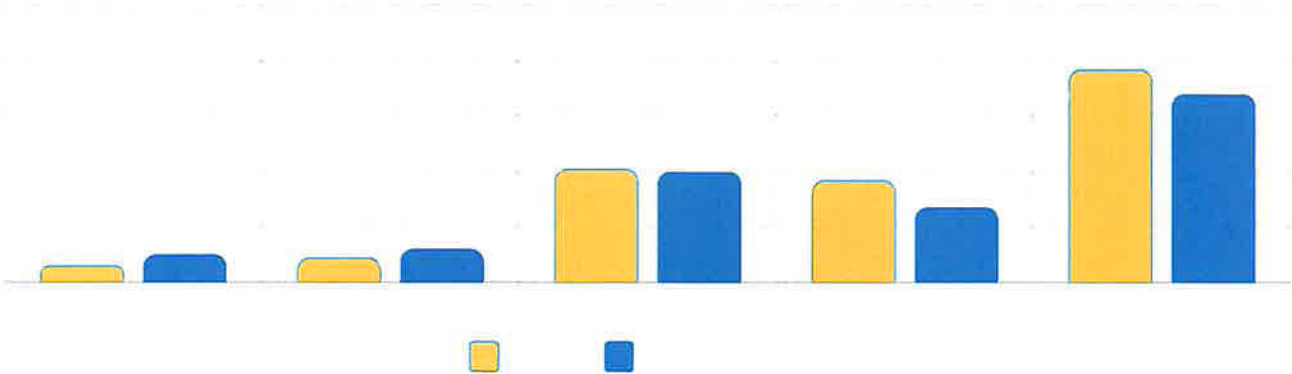
Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
White	84	7	8%	77	92%	2	2%	9	11%	36	43%	30	36%	66	79%
Multiracial	8	1	13%	7	88%	1	13%	1	13%	1	13%	4	50%	5	63%
Economically Disadvantaged	66	3	5%	63	95%	3	5%	16	24%	34	52%	10	15%	44	67%
Not Economically Disadvantaged	106	11	10%	95	90%	2	2%	6	6%	47	44%	40	38%	87	82%
English Language Learner	10	2	20%	8	80%	1	10%	4	40%	3	30%	0	0%	3	30%
Non-English Language Learner	162	12	7%	150	93%	4	2%	18	11%	78	48%	50	31%	128	79%
Not in Foster Care	172	14	8%	158	92%	5	3%	22	13%	81	47%	50	29%	131	76%
Not Homeless	172	14	8%	158	92%	5	3%	22	13%	81	47%	50	29%	131	76%
Not Migrant	172	14	8%	158	92%	5	3%	22	13%	81	47%	50	29%	131	76%
Parent Not in Armed Forces	172	14	8%	158	92%	5	3%	22	13%	81	47%	50	29%	131	76%

2021 TOTAL COHORT EXEMPTIONS IN MATH

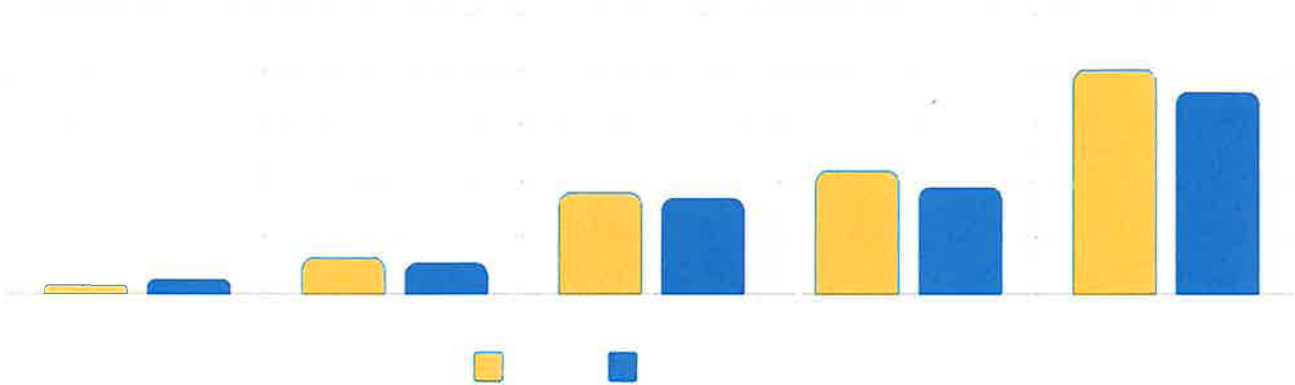
Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	55	9	16	46	84
Female	27	4	15	23	85
Male	28	5	18	23	82
General Education Students	55	9	16	46	84
Asian or Native Hawaiian/Other Pacific Islander	2	0	0	2	100
Black or African American	1	1	100	0	0
Hispanic or Latino	8	0	0	8	100
White	39	7	18	32	82
Multiracial	5	1	20	4	80
Economically Disadvantaged	7	0	0	7	100
Not Economically Disadvantaged	48	9	19	39	81
English Language Learner	1	0	0	1	100
Non-English Language Learner	54	9	17	45	83
Not in Foster Care	55	9	16	46	84
Not Homeless	55	9	16	46	84
Not Migrant	55	9	16	46	84
Parent Not in Armed Forces	55	9	16	46	84

See report card Glossary and Guide for criteria used to include students in this table.

2021 TOTAL COHORT REGENTS IN SCIENCE

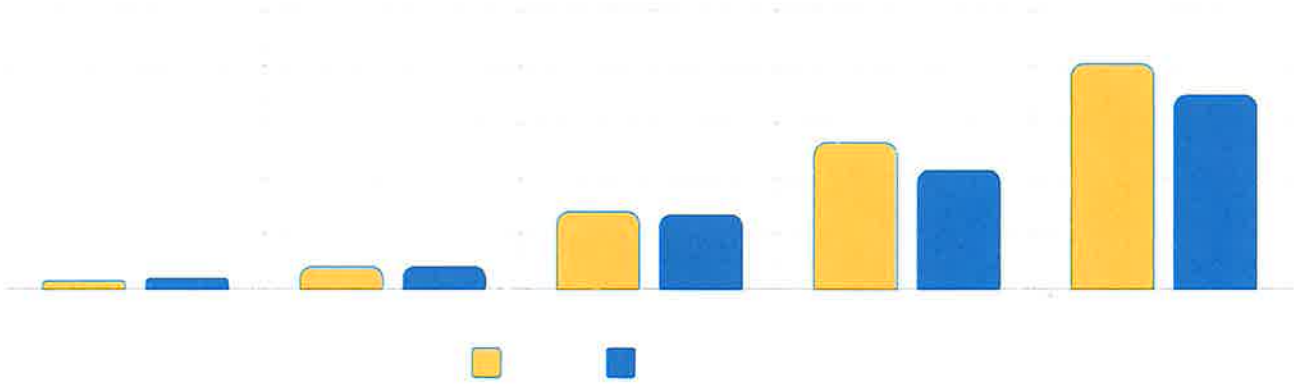


Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	172	14	8%	158	92%	10	6%	15	9%	70	41%	63	37%	133	77%
Female	84	6	7%	78	93%	5	6%	4	5%	29	35%	40	48%	69	82%
Male	88	8	9%	80	91%	5	6%	11	13%	41	47%	23	26%	64	73%
General Education Students	151	9	6%	142	94%	7	5%	13	9%	59	39%	63	42%	122	81%
Students with Disabilities	21	5	24%	16	76%	3	14%	2	10%	11	52%	0	0%	11	52%
Asian or Native Hawaiian/Other Pacific Islander	9	1	11%	8	89%	0	0%	0	0%	4	44%	4	44%	8	89%
Black or African American	9	0	0%	9	100%	1	11%	3	33%	2	22%	3	33%	5	56%
Hispanic or Latino	62	9	15%	53	85%	6	10%	6	10%	27	44%	14	23%	41	66%
White	84	3	4%	81	96%	2	2%	6	7%	36	43%	37	44%	73	87%
Multiracial	8	1	13%	7	88%	1	13%	0	0%	1	13%	5	63%	6	75%
Economically Disadvantaged	66	9	14%	57	86%	5	8%	7	11%	34	52%	11	17%	45	68%
Not Economically Disadvantaged	106	5	5%	101	95%	5	5%	8	8%	36	34%	52	49%	88	83%
English Language Learner	10	4	40%	6	60%	0	0%	1	10%	5	50%	0	0%	5	50%
Non-English Language Learner	162	10	6%	152	94%	10	6%	14	9%	65	40%	63	39%	128	79%
Not in Foster Care	172	14	8%	158	92%	10	6%	15	9%	70	41%	63	37%	133	77%
Not Homeless	172	14	8%	158	92%	10	6%	15	9%	70	41%	63	37%	133	77%
Not Migrant	172	14	8%	158	92%	10	6%	15	9%	70	41%	63	37%	133	77%



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	172	8	5%	164	95%	5	3%	22	13%	62	36%	75	44%	137	80%
Female	84	4	5%	80	95%	2	2%	11	13%	29	35%	38	45%	67	80%
Male	88	4	5%	84	95%	3	3%	11	13%	33	38%	37	42%	70	80%
General Education Students	151	4	3%	147	97%	3	2%	17	11%	54	36%	73	48%	127	84%
Students with Disabilities	21	4	19%	17	81%	2	10%	5	24%	8	38%	2	10%	10	48%
Asian or Native Hawaiian/Other Pacific Islander	9	1	11%	8	89%	0	0%	0	0%	4	44%	4	44%	8	89%
Black or African American	9	0	0%	9	100%	0	0%	4	44%	1	11%	4	44%	5	56%
Hispanic or Latino	62	5	8%	57	92%	4	6%	10	16%	27	44%	16	26%	43	69%
White	84	1	1%	83	99%	1	1%	7	8%	27	32%	48	57%	75	89%
Multiracial	8	1	13%	7	88%	0	0%	1	13%	3	38%	3	38%	6	75%
Economically Disadvantaged	66	5	8%	61	92%	4	6%	12	18%	29	44%	16	24%	45	68%
Not Economically Disadvantaged	106	3	3%	103	97%	1	1%	10	9%	33	31%	59	56%	92	87%
English Language Learner	10	3	30%	7	70%	1	10%	1	10%	4	40%	1	10%	5	50%
Non-English Language Learner	162	5	3%	157	97%	4	2%	21	13%	58	36%	74	46%	132	81%
Not in Foster Care	172	8	5%	164	95%	5	3%	22	13%	62	36%	75	44%	137	80%
Not Homeless	172	8	5%	164	95%	5	3%	22	13%	62	36%	75	44%	137	80%
Not Migrant	172	8	5%	164	95%	5	3%	22	13%	62	36%	75	44%	137	80%
Parent Not in Armed Forces	172	8	5%	164	95%	5	3%	22	13%	62	36%	75	44%	137	80%

2021 TOTAL COHORT REGENTS IN U.S. HISTORY & GOVERNMENT



Subgroup	Cohort	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4 & Above		Proficient (Levels 3 & Above)	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
All Students	172	12	7%	160	93%	6	3%	14	8%	49	28%	91	53%	140	81%
Female	84	6	7%	78	93%	2	2%	5	6%	23	27%	48	57%	71	85%
Male	88	6	7%	82	93%	4	5%	9	10%	26	30%	43	49%	69	78%
General Education Students	151	7	5%	144	95%	6	4%	10	7%	40	26%	88	58%	128	85%
Students with Disabilities	21	5	24%	16	76%	0	0%	4	19%	9	43%	3	14%	12	57%
Asian or Native Hawaiian/Other Pacific Islander	9	1	11%	8	89%	0	0%	0	0%	3	33%	5	56%	8	89%
Black or African American	9	0	0%	9	100%	1	11%	0	0%	3	33%	5	56%	8	89%
Hispanic or Latino	62	8	13%	54	87%	3	5%	10	16%	20	32%	21	34%	41	66%
White	84	1	1%	83	99%	2	2%	4	5%	20	24%	57	68%	77	92%
Multiracial	8	2	25%	6	75%	0	0%	0	0%	3	38%	3	38%	6	75%
Economically Disadvantaged	66	8	12%	58	88%	2	3%	9	14%	25	38%	22	33%	47	71%
Not Economically Disadvantaged	106	4	4%	102	96%	4	4%	5	5%	24	23%	69	65%	93	88%
English Language Learner	10	5	50%	5	50%	0	0%	0	0%	5	50%	0	0%	5	50%
Non-English Language Learner	162	7	4%	155	96%	6	4%	14	9%	44	27%	91	56%	135	83%
Not in Foster Care	172	12	7%	160	93%	6	3%	14	8%	49	28%	91	53%	140	81%
Not Homeless	172	12	7%	160	93%	6	3%	14	8%	49	28%	91	53%	140	81%
Not Migrant	172	12	7%	160	93%	6	3%	14	8%	49	28%	91	53%	140	81%
Parent Not in Armed Forces	172	12	7%	160	93%	6	3%	14	8%	49	28%	91	53%	140	81%

2021 TOTAL COHORT EXEMPTIONS IN U.S. HISTORY & GOVERNMENT

Subgroup	Total Exempt	Exempt, Not Tested		Exempt, Tested	
		#	%	#	%
All Students	1	0	0	1	100
Female	1	0	0	1	100
General Education Students	1	0	0	1	100
White	1	0	0	1	100
Not Economically Disadvantaged	1	0	0	1	100
Non-English Language Learner	1	0	0	1	100
Not in Foster Care	1	0	0	1	100
Not Homeless	1	0	0	1	100
Not Migrant	1	0	0	1	100
Parent Not in Armed Forces	1	0	0	1	100

See report card [Glossary](#) and [Guide](#) for criteria used to include students in this table.

NEW YORK STATE ENGLISH AS A SECOND LANGUAGE ACHIEVEMENT TEST (2024-25)

New York State English as a Second Language Achievement Tests (NYSESLAT) are administered in grades K through 12 to all English Language Learners (ELLs). ELLs are students who, by reason of foreign birth or ancestry, speak or understand a language other than English and speak or understand little or no English, and require support to become proficient in English and are identified pursuant to Section 154.3 of Commissioner's Regulations.

Grade	Total	Not Tested		Tested		Entering		Emerging		Transitioning		Expanding		Commanding (Proficient)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Kindergarten	18	0	0%	18	100%	3	17%	2	11%	4	22%	7	39%	2	11%
Grade 1	7	0	0%	7	100%	0	0%	1	14%	4	57%	2	29%	0	0%
Grade 2	10	0	0%	10	100%	1	10%	5	50%	3	30%	1	10%	0	0%
Grade 3	10	0	0%	10	100%	0	0%	3	30%	1	10%	5	50%	1	10%
Grade 4	13	1	8%	12	92%	1	8%	5	42%	2	17%	4	33%	0	0%
Grade 5	16	0	0%	16	100%	0	0%	5	31%	3	19%	6	38%	2	13%
Grade 6	19	1	5%	18	95%	0	0%	1	6%	4	22%	8	44%	5	28%
Grade 7	7	0	0%	7	100%	0	0%	0	0%	1	14%	5	71%	1	14%
Grade 8	10	0	0%	10	100%	0	0%	0	0%	1	10%	8	80%	1	10%
Grade 9	8	0	0%	8	100%	0	0%	1	13%	2	25%	4	50%	1	13%
Grade 10	11	0	0%	11	100%	0	0%	1	9%	2	18%	8	73%	0	0%
Grade 11	11	0	0%	11	100%	0	0%	2	18%	1	9%	7	64%	1	9%
Grade 12	11	0	0%	11	100%	0	0%	0	0%	2	18%	5	45%	4	36%

NEW YORK STATE ALTERNATE ASSESSMENT (2024-25)

New York State Alternate Assessments (NYSAA) are administered to ungraded students with severe cognitive disabilities whose ages are equivalent to graded students in grades 3 through 8 and high school level.

Grade/Subject	Total	Not Tested		Tested		Level 1		Level 2		Level 3		Level 4		Proficient (Levels 3 & 4)	
	#	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Grade 3 ELA	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Grade 3 Math	3	0	0%	3	100%	—	—	—	—	—	—	—	—	—	—
Grade 4 ELA	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Grade 4 Math	4	1	25%	3	75%	—	—	—	—	—	—	—	—	—	—
Grade 6 ELA	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Grade 6 Math	2	1	50%	1	50%	—	—	—	—	—	—	—	—	—	—
Grade 7 ELA	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Grade 7 Math	3	1	33%	2	67%	—	—	—	—	—	—	—	—	—	—
Grade 8 ELA	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 8 Math	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Grade 8 Science	1	0	0%	1	100%	—	—	—	—	—	—	—	—	—	—
Secondary-Level ELA	17	13	76%	4	24%	—	—	—	—	—	—	—	—	—	—
Secondary-Level Math	17	13	76%	4	24%	—	—	—	—	—	—	—	—	—	—
Secondary-Level Science	17	13	76%	4	24%	—	—	—	—	—	—	—	—	—	—

See report card [Glossary](#) and [Guide](#) for criteria used to include students in this table.

NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP) RESULTS (2024-25)

National Assessment of Education Progress (NAEP) are reported for statewide (New York State) and national results only. District- and school-level results are not reported for NAEP.

NEW YORK STATE NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	28%	22%	9%	28%	36%	29%	8%
Students with Disabilities	73%	18%	8%	1%	63%	28%	7%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	26%	25%	30%	19%	14%	26%	40%	20%
Black	55%	29%	13%	3%	44%	39%	15%	2%
Hispanic	51%	27%	16%	6%	39%	38%	20%	3%
White	32%	31%	26%	11%	19%	35%	36%	10%
Two or more races	39%	23%	25%	14%	12%	40%	33%	14%
English Language Learners	79%	17%	3%	0%	59%	29%	12%	1%
Economically Disadvantaged	52%	28%	16%	5%	39%	37%	20%	3%

*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

NEW YORK STATE NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	35%	34%	26%	5%	42%	31%	18%	8%
Students with Disabilities	65%	25%	10%	1%	73%	19%	6%	2%
American Indian/Alaska Native	*	*	*	*	*	*	*	*
Asian/Pacific Islander	17%	32%	38%	13%	19%	24%	30%	27%
Black	42%	37%	19%	2%	56%	28%	13%	2%
Hispanic	47%	32%	19%	2%	59%	29%	10%	2%
White	28%	36%	30%	7%	29%	36%	25%	10%
Two or more races	*	*	*	*	45%	32%	17%	6%
English Language Learners	85%	10%	4%	1%	83%	13%	4%	1%
Economically Disadvantaged	44%	34%	19%	3%	54%	29%	14%	4%

*There are not sufficient data for this subgroup.

Group values may not sum to 100% due to rounding.

NEW YORK STATE NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	89%	89%	79%	81%
Students with Disabilities	85%	91%	87%	93%
English Language Learners	83%	84%	78%	90%

NATIONAL NAEP GRADE 4

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	41%	29%	22%	8%	24%	36%	31%	9%
Students with Disabilities	72%	18%	8%	1%	53%	31%	13%	3%
American Indian/Alaska Native	59%	26%	13%	3%	43%	37%	18%	2%
Asian/Pacific Islander	23%	26%	31%	20%	12%	24%	39%	25%
Black	57%	27%	13%	3%	41%	40%	17%	2%
Hispanic	52%	27%	16%	4%	34%	39%	23%	4%
White	30%	31%	28%	11%	14%	35%	39%	12%
Two or more races	37%	29%	24%	10%	20%	36%	33%	11%
English Language Learners	71%	21%	7%	1%	48%	36%	14%	2%
Economically Disadvantaged	53%	28%	16%	4%	35%	40%	22%	3%

Group values may not sum to 100% due to rounding.

NATIONAL NAEP GRADE 8

	READING				MATH			
SUBGROUP	BELOW BASIC	BASIC	PROFICIENT	ADVANCED	BELOW BASIC	BASIC	PROFICIENT	ADVANCED
All Students	34%	37%	25%	4%	41%	32%	19%	8%
Students with Disabilities	67%	25%	8%	1%	75%	18%	5%	2%
American Indian/Alaska Native	45%	38%	16%	1%	60%	29%	9%	3%
Asian/Pacific Islander	17%	30%	40%	13%	18%	26%	28%	29%
Black	48%	36%	15%	1%	63%	27%	8%	2%
Hispanic	45%	36%	17%	1%	55%	30%	12%	2%
White	25%	39%	32%	5%	28%	36%	27%	10%
Two or more races	30%	36%	30%	4%	38%	33%	20%	9%
English Language Learners	71%	25%	5%	0%	77%	18%	4%	1%
Economically Disadvantaged	46%	37%	16%	1%	55%	31%	12%	3%

Group values may not sum to 100% due to rounding.

NATIONAL NAEP PARTICIPATION RATES

	Grade 4 Participation Rate		Grade 8 Participation Rate	
	READING	MATH	READING	MATH
All Students	92%	92%	88%	89%
Students with Disabilities	89%	90%	89%	90%
English Language Learners	92%	93%	91%	92%

TOTAL COHORT GRADUATION RATE (2024-25)

Graduation Rate data are for students who first entered grade 9, four years prior to this reporting year. Graduates are as of August following the close of the reporting year. Click on [High School Graduation Rate Data](#) report to see district and state comparisons and to filter on gender, ethnicity, and other student subgroups or by 5- and 6-year graduation rates.

[illegible]

Subgroup	Total Enrolled	GRAD RATE		REGENTS WITH ADVANCED DESIGNATION		REGENTS DIPLOMA		LOCAL DIPLOMA		NON DIPLOMA CRED		STILL ENROLLED		GED TRANSFER		DROPOUT	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
General Education Students	151	142	94%	0	0%	138	91%	4	3%	0	0%	3	2%	3	2%	3	2%
Students with Disabilities	21	16	76%	0	0%	13	62%	3	14%	1	5%	2	10%	0	0%	2	10%
American Indian or Alaska Native	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Asian or Native Hawaiian/Other Pacific Islander	9	8	89%	0	0%	8	89%	0	0%	0	0%	1	11%	0	0%	0	0%
Black or African American	9	9	100%	0	0%	9	100%	0	0%	0	0%	0	0%	0	0%	0	0%
Hispanic or Latino	62	52	84%	0	0%	47	76%	5	8%	1	2%	3	5%	3	5%	3	5%
White	84	83	99%	0	0%	81	96%	2	2%	0	0%	0	0%	0	0%	1	1%
Multiracial	8	6	75%	0	0%	6	75%	0	0%	0	0%	1	13%	0	0%	1	13%
Economically Disadvantaged	66	56	85%	0	0%	52	79%	4	6%	1	2%	4	6%	3	5%	2	3%
Not Economically Disadvantaged	106	102	96%	0	0%	99	93%	3	3%	0	0%	1	1%	0	0%	3	3%
English Language Learner	10	5	50%	0	0%	4	40%	1	10%	0	0%	0	0%	3	30%	2	20%
Non-English Language Learner	162	153	94%	0	0%	147	91%	6	4%	1	1%	5	3%	0	0%	3	2%
In Foster Care	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not in Foster Care	172	158	92%	0	0%	151	88%	7	4%	1	1%	5	3%	3	2%	5	3%
Homeless	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Homeless	172	158	92%	0	0%	151	88%	7	4%	1	1%	5	3%	3	2%	5	3%
Migrant	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Not Migrant	172	158	92%	0	0%	151	88%	7	4%	1	1%	5	3%	3	2%	5	3%
Parent in Armed Forces	0	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%
Parent Not in Armed Forces	172	158	92%	0	0%	151	88%	7	4%	1	1%	5	3%	3	2%	5	3%

ENROLLMENT DATA BY ETHNICITY																	
School Year	Total	American Indian/ Alaska Native		Black		Hispanic		Asian/ Pacific Islander		Multiracial		Student w/ Disabilities		ENL		Economically Disadvantaged	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
2016-2017	2,324	2	0.09%	132	5.68%	588	25.30%	89	3.83%	109	4.69%	334	14.37%	50	2.15%	609	26.20%
2017-2018	2,309	2	0.09%	132	5.72%	637	27.59%	84	3.64%	109	4.72%	327	14.16%	77	3.33%	679	29.41%
2018-2019	2,320	2	0.09%	134	5.78%	671	28.92%	84	3.62%	109	4.70%	350	15.09%	63	2.72%	666	28.71%
2019-2020	2,267	2	0.09%	131	5.78%	687	30.30%	74	3.26%	109	4.81%	344	15.17%	67	2.96%	692	30.52%
2020-2021	2,211	2	0.09%	129	5.83%	681	30.80%	72	3.26%	109	4.93%	359	16.24%	78	3.53%	592	26.78%
2021-2022	2,208	2	0.09%	147	6.66%	713	32.29%	73	3.31%	111	5.03%	393	17.80%	81	3.67%	651	29.48%
2022-2023	2,243	3	0.13%	143	6.38%	752	33.53%	75	3.34%	119	5.31%	427	19.04%	92	4.10%	703	31.34%
2023-2024	2,252	3	0.13%	137	6.08%	833	36.99%	79	3.51%	123	5.46%	430	19.09%	115	5.11%	810	35.97%
2024-2025	2,257	5	0%	139	6%	863	38%	78	3%	117	5%	432	19%	141	6%	803	35.58%
without Pre-K	2,171	5	0.23%	136	6.26%	839	38.65%	75	3.45%	113	5.20%	411	18.93%	141	6.49%	795	36.62%
2025-2026	2,220	5	0%	141	6%	869	39%	69	3%	128	6%	427	19%	141	6%	650	29.28%
without Pre-K	2,129	5	0.23%	138	6.48%	832	39.08%	67	3.15%	120	5.64%	405	19.02%	141	6.62%	642	30.16%

ENROLLMENT DATA BY GRADE

School Year	Total	Grade PK	Grade K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	Grade 6	Ungraded Elem	Grade 7	Grade 8	Grade 9	Grade 10	Grade 11	Grade 12	Ungraded Sec
2011-2012	<u>2,575</u>		<u>161</u>	<u>163</u>	<u>183</u>	<u>200</u>	<u>201</u>	<u>203</u>	<u>174</u>	<u>4</u>	<u>230</u>	<u>200</u>	<u>207</u>	<u>195</u>	<u>232</u>	<u>215</u>	<u>7</u>
2012-2013	<u>2,485</u>		<u>132</u>	<u>168</u>	<u>150</u>	<u>187</u>	<u>199</u>	<u>200</u>	<u>209</u>	<u>6</u>	<u>178</u>	<u>230</u>	<u>196</u>	<u>215</u>	<u>194</u>	<u>216</u>	<u>5</u>
2013-2014	<u>2,402</u>		<u>158</u>	<u>133</u>	<u>164</u>	<u>148</u>	<u>190</u>	<u>192</u>	<u>200</u>	<u>8</u>	<u>210</u>	<u>180</u>	<u>215</u>	<u>198</u>	<u>217</u>	<u>187</u>	<u>2</u>
2014-2015	<u>2,344</u>		<u>139</u>	<u>164</u>	<u>140</u>	<u>165</u>	<u>152</u>	<u>187</u>	<u>185</u>	<u>7</u>	<u>202</u>	<u>206</u>	<u>176</u>	<u>220</u>	<u>191</u>	<u>207</u>	<u>3</u>
2015-2016	<u>2,366</u>		<u>154</u>	<u>147</u>	<u>169</u>	<u>144</u>	<u>185</u>	<u>160</u>	<u>193</u>	<u>5</u>	<u>188</u>	<u>210</u>	<u>204</u>	<u>183</u>	<u>223</u>	<u>196</u>	<u>5</u>
2016-2017	<u>2,324</u>		<u>152</u>	<u>160</u>	<u>143</u>	<u>177</u>	<u>145</u>	<u>181</u>	<u>162</u>	<u>7</u>	<u>193</u>	<u>189</u>	<u>204</u>	<u>200</u>	<u>186</u>	<u>217</u>	<u>8</u>
2017-2018	<u>2,309</u>		<u>169</u>	<u>155</u>	<u>164</u>	<u>143</u>	<u>176</u>	<u>151</u>	<u>191</u>	<u>8</u>	<u>162</u>	<u>192</u>	<u>197</u>	<u>210</u>	<u>199</u>	<u>182</u>	<u>10</u>
2018-2019	<u>2,320</u>		<u>187</u>	<u>169</u>	<u>153</u>	<u>165</u>	<u>142</u>	<u>174</u>	<u>150</u>	<u>9</u>	<u>194</u>	<u>163</u>	<u>202</u>	<u>197</u>	<u>210</u>	<u>192</u>	<u>13</u>
2019-2020	<u>2,267</u>		<u>125</u>	<u>184</u>	<u>166</u>	<u>155</u>	<u>165</u>	<u>151</u>	<u>177</u>	<u>10</u>	<u>150</u>	<u>187</u>	<u>175</u>	<u>199</u>	<u>198</u>	<u>209</u>	<u>16</u>
2020-2021	<u>2,211</u>		<u>156</u>	<u>125</u>	<u>181</u>	<u>171</u>	<u>153</u>	<u>168</u>	<u>154</u>	<u>11</u>	<u>178</u>	<u>149</u>	<u>185</u>	<u>173</u>	<u>195</u>	<u>195</u>	<u>17</u>
2021-2022	<u>2,208</u>		<u>163</u>	<u>158</u>	<u>125</u>	<u>181</u>	<u>176</u>	<u>153</u>	<u>171</u>	<u>12</u>	<u>160</u>	<u>176</u>	<u>162</u>	<u>181</u>	<u>175</u>	<u>194</u>	<u>21</u>
2022-2023	<u>2,243</u>	<u>52</u>	<u>150</u>	<u>171</u>	<u>159</u>	<u>130</u>	<u>179</u>	<u>180</u>	<u>152</u>	<u>11</u>	<u>169</u>	<u>158</u>	<u>189</u>	<u>164</u>	<u>181</u>	<u>174</u>	<u>24</u>
2023-2024	2252	<u>59</u>	<u>137</u>	<u>147</u>	<u>168</u>	<u>166</u>	<u>133</u>	<u>176</u>	<u>184</u>	<u>13</u>	<u>163</u>	<u>173</u>	<u>167</u>	<u>191</u>	<u>170</u>	<u>183</u>	<u>22</u>
2024-2025	2262	87	152	132	151	160	168	135	188	15	178	161	174	175	189	176	21
2025-2026	2220	91	131	152	131	150	160	162	134	15	186	180	162	174	176	195	21

STAFF BY BUILDING

School Year	Total	HENDRICK		HENDRICK HUDSON		BLUE MOUNTAIN		FRANK G LINDSEY		FURNACE WOODS		BUCHANAN-	
2016-2017	278	11	3.96%	91	32.73%	62	22.30%	50	17.99%	28	10.07%	36	12.95%
2017-2018	273	10	3.66%	91	33.33%	64	23.44%	50	18.32%	22	8.06%	36	13.19%
2018-2019	276	15	5.43%	88	31.88%	63	22.83%	50	18.12%	23	8.33%	37	13.41%
2019-2020	272	15	5.51%	91	33.46%	63	23.16%	46	16.91%	23	8.46%	34	12.50%
2020-2021	274	22	8.03%	90	32.85%	62	22.63%	44	16.06%	24	8.76%	32	11.68%
2021-2022	278	25	8.99%	89	32.01%	59	21.22%	42	15.11%	31	11.15%	32	11.51%
2022-2023	273	22	8.06%	88	32.23%	61	22.34%	38	13.92%	34	12.45%	30	10.99%
2023-2024	270	23	8.52%	81	30.00%	63	23.33%	40	14.81%	33	12.22%	30	11.11%
2024-2025	277	26	9.39%	82	29.60%	66	23.83%	51	18.41%	26	9.39%	26	9.39%
2025-2026	282	25	8.87%	82	29.08%	68	24.11%	49	17.38%	29	10.28%	29	10.28%

FGL, BV and FWS: K-5 Schools

FGL: PK-1; BV: 2-3; FWS: 4-5

FGL: PK-1; BV: 2-3; FWS: 4-5

FGL: 3-5 and BV&FWS: K-2

FGL: 3-5 and BV&FWS: K-2

Salary: Administrative Compensation

660203 - HENDRICK HUDSON CSD

2026-2027 Salary Threshold =
\$179,000

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2026-2027 School Year

Title	Salary	Employee Benefits	Other Remuneration
SUPERINTENDENT	\$276,995	\$83,098	
ASSISTANT SUPT. FOR BUSINESS	\$230,000	\$18,400	
ASSISTANT SUPT FOR HR	\$249,696	\$49,939	
ASSISTANT SUPT FOR C&I	\$221,340	\$66,402	

Other Supervisory & Administrative Employees:

Executive Director of Tech & Innovation	\$208,443
Director of PPS	\$190,000
Assistant Director of PPS	\$182,173
Director of School Facilities O& M	\$200,328
Principal	\$224,264
Principal	\$194,871
Principal	\$187,728
Principal	\$193,800
Principal	\$204,000

Tax Cap Form

Hendrick Hudson Central School District (550620300300)
Fiscal Year Ending: 06/30/2027

Certifier

Jill Figarella, Asst toSupt for Fin.Contin&Contr
(914) 257-5130
jill.figarella@henhudschools.org

Summary

Tax Levy Limit, Before Adjustments and Exclusions		
✓	Real Property Tax Levy FYE 2026	\$54,500,838
✓	Tax Cap Reserve Offset from FYE 2025 Used to Reduce FYE 2026 Levy	\$0
✓	Total Tax Cap Reserve Amount (Including Interest Earned) from FYE 2026	\$874,998
✓	Tax Base Growth Factor	1.0000
✓	PILOTs Receivable FYE 2026	\$5,905,529
✓	Tort Exclusion Amount Claimed in FYE 2026	\$0
✓	Capital Tax Levy Exclusion FYE2026	\$3,527,672
✓	Allowable Levy Growth Factor	1.0200
✓	PILOTs Receivable FYE 2027	\$5,995,106
✓	Available Carryover from FYE 2026	---
	Tax Levy Limit Before Adjustments/Exclusions	\$51,128,665
Exclusions		
✓	Tort Exclusion	\$0
✓	Capital Tax Levy Exclusion FYE2027	\$2,929,687
✓	Teachers' Retirement System Exclusion	\$0
✓	Employees' Retirement System Exclusion	\$0
	Total Exclusions	\$2,929,687
	Your FYE 2027 Tax Levy Limit, Adjusted for Transfers plus Exclusions	\$54,058,352
✓	Total Tax Cap Reserve Amount Used to Reduce FYE 2027 Levy	\$874,998
✓	FYE 2027 Proposed Levy, Net of Reserve	\$58,990,000
	Difference Between Tax Levy Limit and Proposed Levy	(\$5,806,646)
✓	Do you plan to override the Tax Cap for FYE 2027 ?	Yes

History

Date and Time	Status Changed To	User
03/13/2026 1:58:47 PM	Form was submitted to OSC (Form Status set to: Submitted)	Jill Figarella

Title	COUNTY	Total General Fund Expenditures and Interfund Transfers				Total Debt Service Fund Expenditures and Interfund Transfers			
		436				79			
		AT99999.0				VT99999.0			
Line Account column		23-24 Actual	24-25 Actual	25-26 Proj		23-24 Actual	24-25 Actual	25-26 Proj	
1 ARDSLEY	W								
2 BEDFORD	W								
3 BLIND BROOK - RYE	W	\$ 55,793,212	\$ 59,607,092	\$ 61,084,966	\$ 513,058	\$ -	\$ -	\$ -	
4 BREWSTER	P	\$ 112,401,489	\$ 115,994,711	\$ 124,212,143	\$ -	\$ 150,000	\$ 930,000		
5 BRIARCLIFF	W								
6 BRONXVILLE	W								
7 BYRAM HILLS	W	\$ 100,593,302	\$ 108,095,098	\$ 107,878,267	\$ 2,610,700	\$ 2,501,500	\$ 2,383,600		
8 CARMEL	P								
9 CHAPPAQUA	W								
10 CLARKSTOWN	R								
11 CROTON-HARMON	W	\$ 54,097,858	\$ 56,485,580	\$ 60,996,050	\$ -	\$ 125,544	\$ 125,000		
12 DOBBS FERRY	W	\$ 53,999,867	\$ 57,264,038	\$ 59,842,452	\$ -	\$ -	\$ -		
13 EAST RAMAPO	R								
14 EASTCHESTER	W								
15 EDMONT	W	\$ 66,890,058	\$ 71,176,807	\$ 73,994,548	\$ 1,345,479	\$ 1,350,708	\$ 2,377,577		
16 ELMSFORD	W	\$ 39,166,208	\$ 46,354,695	\$ 47,509,589	\$ -	\$ -	\$ -		
17 GARRISON	P								
18 GREENBURGH	W								
19 GREENBURGH - GRAHAM	W								
20 GREENBURGH - NORTH CASTLE	W								
21 HALDANE	P								
22 HARRISON	W	\$ 134,163,359	\$ 144,732,260	\$ 146,437,185					
23 HASTINGS	W								
24 HAVERSTRAW - STONY POINT	R	\$ 274,534,801	\$ 294,930,558	\$ 305,265,758	\$ -	\$ -	\$ -		
25 HAWTHORNE - CEDAR KNOLLS	W								
26 HENDRICK HUDSON	W	\$ 84,398,342	\$ 90,092,355	\$ 96,232,501	\$ -	\$ -	\$ -		
27 IRVINGTON	W	\$ 71,220,318	\$ 75,632,630	\$ 79,576,401	\$ -	\$ -	\$ -		
28 KATONAH	W								
29 LAKELAND	W	\$ 174,478,244	\$ 182,972,670	\$ 192,184,111					
30 MAHOPAC	P								
31 MAMARONECK	W	\$ 154,212,528	\$ 159,732,765	\$ 168,666,013	\$ 7,222,171	\$ 7,209,896	\$ 6,797,069		
32 MT PLEASANT	W	\$ 75,018,442	\$ 77,719,725	\$ 79,527,212	\$ -	\$ -	\$ -		
33 MT PLEASANT - BLYTHEDALE	W								
34 MT PLEASANT - COTTAGE	W								
35 MT VERNON	W								
36 NANUET	R								
37 NEW ROCHELLE	W								
38 NORTH SALEM	W								
39 NYACK	R								
40 OSSINING	W								
41 P/NW BOCES	W								
42 PEARL RIVER	R								
43 PEESKILL	W								
44 PELHAM	W	\$ 89,386,509	\$ 93,851,129	\$ 96,290,000	\$ 6,527,906	\$ 6,512,681	\$ 6,509,682		
45 PLEASANTVILLE	W	\$ 56,797,235	\$ 58,557,524	\$ 62,981,689	\$ -	\$ -	\$ -		
46 POCANTICO HILLS	W								
47 PORT CHESTER - RYE	W								
48 PUTNAM VALLEY	P	\$ 55,365,782	\$ 58,670,162	\$ 63,331,741	\$ 195,880	\$ -	\$ -		
49 ROCKLAND BOCES	R								
50 RYE CITY	W								
51 RYENECK	W	\$ 49,608,203	\$ 51,975,250	\$ 52,667,791	\$ -	\$ -	\$ -		
52 SCARSDALE	W								
53 SOMERS	W								
54 SOUTH ORANGETOWN	R	\$ 110,244,893	109,716,822	115,289,084	\$ 2,112,856	\$ 1,922,675	\$ 2,095,163		
55 SUFFERN	R								
56 SW BOCES	W								
57 TARRYTOWNS	W								
58 TUCKAHOE	W								

PUTNAM/WESTCHESTER/ROCKLAND CONTRACT ANALYSIS
2024-2025 ACTUAL EXPENSES
TOTAL PUPIL SERVICES
(Excluding Co-Curricular and Interscholastic Sports)

DISTRICTS	COUNTY	TOTAL GENERAL FUND	TOTAL PUPIL SERVICES	% OF TOTAL GENL FUND			COST PER PUPIL UNIT		
				PERCENT	RANK	PUPIL UNITS	PER PUPIL UNIT	RANK	
ARDSLEY	W	\$0	\$0			0			
BEDFORD	W	\$0	\$0			3,417	\$0	16	
BLIND BROOK - RYE	W	\$59,607,092	\$1,994,202	3.35%	13	1,309	\$1,523	7	
BREWSTER	P	\$115,994,711	\$3,630,421	3.13%	20	2,955	\$1,229	13	
BRIARCLIFF	W	\$0	\$0			0			
BRONXVILLE	W	\$0	\$0			0			
BYRAM HILLS	W	\$108,095,098	\$3,160,460	2.92%	21	0			
CARMEL	P	\$0	\$0			3,573	\$0	16	
CHAPPAQUA	W	\$0	\$0			0			
CLARKSTOWN	P	\$0	\$0			0			
CROTON-HARMON	W	\$56,485,580	\$1,855,539	3.28%	14	0			
DOBBS FERRY	W	\$57,264,038	\$2,134,080	3.73%	11	1,452	\$1,470	10	
EAST RAMAPO	R	\$0	\$0			0			
EASTCHESTER	W	\$0	\$0			2,964	\$0	16	
EDGEMONT	W	\$71,176,807	\$2,650,073	3.72%	12	1,964	\$1,349	11	
ELMSFORD	W	\$46,354,695	\$1,504,484	3.25%	15	0			
GARRISON	P	\$0	\$0			0			
GREENBURGH	W	\$0	\$0			0			
GREENBURGH - GRAHAM	W	\$0	\$0			0			
GREENBURGH - NORTH CASTLE	W	\$0	\$0			479	\$0	16	
HALDANE	P	\$0	\$0			0			
HARRISON	W	\$144,732,260	\$4,632,394	3.20%	17	3,809	\$1,216	14	
HASTINGS	W	\$0	\$0			0			
HAVERSTRAW-STONY POINT	R	\$294,930,558	\$9,374,045	3.18%	18	7,714	\$1,215	15	
HAWTHORNE - CEDAR KNOLLS	W	\$0	\$0			0			
HENDRICK HUDSON	W	\$90,092,355	\$4,485,278	4.98%	4	2,289	\$1,959	1	
IRVINGTON	W	\$75,632,630	\$3,270,259	4.32%	9	1,678	\$1,949	2	
KATONAH	W	\$0	\$0			2,798	\$0	16	
LAKELAND	W	\$182,972,670	\$9,117,622	4.98%	3	5,187	\$1,758	4	
MAHOPAC	P	\$0	\$0			0			
MAMARONECK	W	\$159,732,765	\$7,409,625	4.64%	5	0			
MT PLEASANT	W	\$77,719,725	\$2,493,021	3.21%	16	2,016	\$1,237	12	
MT PLEASANT - BLYTHEDALE	W	\$0	\$0			0			
MT PLEASANT - COTTAGE	W	\$0	\$0			292	\$0	16	
MT VERNON	W	\$0	\$0			0			
NANUET	R	\$0	\$0			0			
NEW ROCHELLE	W	\$0	\$0			10,111	\$0	16	
NORTH SALEM	W	\$0	\$0			0			
NYACK	R	\$0	\$0			0			
OSSINING	W	\$0	\$0			0			

P/NW BOCES	W	\$0	\$0	\$0				0		
PEARL RIVER	R	\$0	\$0	\$0				0		
PEEKSKILL	W		\$0	\$0				3,653	\$0	16
PELHAM	W	\$93,851,129		\$4,300,416	4.58%	6		2,819	\$1,526	6
PLEASANTVILLE	W	\$58,557,524		\$2,582,939	4.41%	8		1,656	\$1,560	5
POCANTICO HILLS	W		\$0	\$0				0		
PORT CHESTER - RYE	W		\$0	\$0				0		
PUTNAM VALLEY	P	\$58,670,162		\$2,950,228	5.03%	2		1,547	\$1,907	3
ROCKLAND BOCES	R		\$0	\$0				0		
RYE CITY	W		\$0	\$0				0		
RYE NECK	W	\$51,975,250		\$2,104,352	4.05%	10		1,382	\$1,523	8
SCARSDALE	W		\$0	\$0				0		
SOMERS	W		\$0	\$0				0		
SOUTH ORANGETOWN	R	\$109,716,822		\$3,479,749	3.17%	19		0		
SUFFERN	R		\$0	\$0				0		
SW BOCES	W		\$0	\$0				0		
TARRYTOWNS	W		\$0	\$0				0		
TUCKAHOE	W		\$0	\$0				1,088	\$0	16
VALHALLA	W		\$0	\$0				0		
WHITE PLAINS	W	\$268,330,644		\$14,930,692	5.56%	1		0		
YORKTOWN	W	\$118,521,226		\$5,398,562	4.55%	7		3,595	\$1,502	9

HIGH		\$294,930,558	\$14,930,692	5.56%	10,111	\$1,959
3RD QUARTILE		\$118,521,226	\$4,632,394	4.58%	3,579	\$1,659
MEDIAN		\$90,092,355	\$3,270,259	3.73%	2,544	\$1,523
1ST QUARTILE		\$58,670,162	\$2,493,021	3.21%	1,523	\$1,293
LOW		\$46,354,695	\$1,504,484	2.92%	292	\$1,215

TOTAL PUPIL SERVICES = June 2025 ST-3 account AT2899.0 Total Pupil Svcs., minus account A2850.0 Co-curr Activities,
minus account A2855.0 Interscholastic Activities, latest actuals

TOTAL GENERAL FUND = June 2025 ST-3 Account AT9999.0, latest actual

2025-2026

Note: PUPIL UNITS = Sum of all columns with Pre and Half-Day Kindergarten weighted at 0.5

Source: BEDS/SIRS

DISTRICTS	COUNTY	PUPIL UNITS	TOTAL GENERAL FUND REVENUE		PROPERTY TAXES EXCL STAR						STAR				STATE AID				OTHER			
			AMOUNT	\$\$\$ PER	RANK	AMOUNT	PUPIL	RANK	AMOUNT	\$\$\$ PER PUPIL	RANK	AMOUNT	\$\$\$ PER PUPIL	RANK	AMOUNT	\$\$\$ PER PUPIL	RANK	AMOUNT	\$\$\$ PER PUPIL	RANK		
PELHAM	W	2,819	\$ 90,764,063	\$ 32,197	14	\$ 70,388,643	\$ 24,969	9	\$ 1,488,072	\$ 528	14	\$ 13,953,425	\$ 4,950	10	\$ 4,933,923	\$ 1,750	12					
PLEASANTVILLE	W	1,656	\$ 60,747,831	\$ 36,683	11	\$ 39,488,029	\$ 23,845	11	\$ 1,808,877	\$ 1,092	8	\$ 12,683,492	\$ 7,659	6	\$ 6,767,433	\$ 4,087	2					
POCANTICO HILLS	W	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-					
PORT CHESTER - RYE	W	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-					
PUTNAM VALLEY	P	1,547	\$ 61,218,858	\$ 39,573	4	\$ 38,621,288	\$ 24,965	10	\$ 2,581,714	\$ 1,669	3	\$ 17,039,266	\$ 11,014	3	\$ 2,976,590	\$ 1,924	8					
ROCKLAND BOCES	R	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-					
RYE CITY	W	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-					
RYE NECK	W	1,382	\$ 51,718,286	\$ 37,423	8	\$ 42,275,315	\$ 30,590	5	\$ 1,184,275	\$ 857	11	\$ 5,252,249	\$ 3,800	13	\$ 3,006,447	\$ 2,175	7					
SCARSDALE	W	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-					
SOMERS	W	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-					
SOUTH ORANGETOWN	R	-	\$ 114,187,291	\$ -	-	\$ 85,715,087	\$ -	-	\$ 3,364,549	\$ -	-	\$ 18,221,612	\$ -	-	\$ 6,886,043	\$ -	-					
SUFFERN	R	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-					
SW BOCES	W	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-					
TARRYTOWNS	W	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-					
TUCKAHOE	W	1,088	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-					
VALHALLA	W	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-	\$ -	\$ -	-					
WHITE PLAINS	W	-	\$ 280,166,591	\$ -	-	\$ 194,782,282	\$ -	-	\$ 8,177,239	\$ -	-	\$ 45,007,260	\$ -	-	\$ 32,199,810	\$ -	-					
YORKTOWN	W	3,595	\$ 119,225,202	\$ 33,164	13	\$ 80,173,223	\$ 22,301	12	\$ 6,085,776	\$ 1,693	2	\$ 27,067,437	\$ 7,529	7	\$ 5,898,766	\$ 1,641	13					

HIGH	10,111	\$ 283,445,707	\$46,043	\$ 194,782,282	\$ 39,203	#####	\$ 2,232	#####	\$ 15,523	\$ 32,199,810	\$ 5,709
3rd QUARTILE	3,579	\$ 119,836,947	\$39,534	\$ 89,680,019	\$ 30,592	\$3,364,549	\$ 1,492	\$26,732,797	\$ 10,760	\$ 7,955,973	\$ 2,595
MEDIAN	2,544	\$ 79,300,121	\$37,423	\$ 63,916,765	\$ 26,657	\$1,885,752	\$ 1,092	\$12,683,492	\$ 6,686	\$ 5,219,550	\$ 1,924
1st QUARTILE	1,523	\$ 60,270,551	\$36,643	\$ 42,973,095	\$ 23,073	\$1,464,193	\$ 712	\$ 7,734,102	\$ 4,248	\$ 3,926,494	\$ 1,760
LOW	292	\$ 9,116,257	\$ 3,983	\$ 33,659,302	\$ 18,336	\$ 743,189	\$ 495	\$ 738,361	\$ 564	\$ 2,972,644	\$ 1,638

- A - TOTAL GENERAL FUND REVENUE = June 2025 ST-3 account AT5999, latest actual
- B - REAL PROPERTY TAXES EXCL. STAR = June 2025 ST-3 account A1001, latest actual
- C - STAR = June 2025 ST-3 account A1085, latest actual
- D - STATE AID = June 2025 ST-3 account AT3999, latest actual
- E - OTHER = A-B-C-D

PUTNAM/WESTCHESTER/ROCKLAND CONTRACT ANALYSIS

GENERAL SECTION - HISTORY OF STUDENT ENROLLMENT

2025-2026

DISTRICTS	COUNTY	FALL 2023	FALL 2024	PERCENT INCREASE	FALL 2025	PERCENT INCREASE
		PUPIL UNITS	PUPIL UNITS		PUPIL UNITS	
ARDSLEY	W	2,333	2,231	-4.4%		
BEDFORD	W				3,417	
BLIND BROOK - RYE	W	1,328	1,319	-0.7%	1,309	-0.8%
BREWSTER	P	3,009	3,029	0.7%	2,955	-2.4%
BRIARCLIFF	W	1,347	1,343	-0.3%		
BRONXVILLE	W		1,588			
BYRAM HILLS	W	2,357	2,353	-0.2%		
CARMEL	P		3,736		3,573	-4.4%
CHAPPAQUA	W					
CLARKSTOWN	R					
CROTON-HARMON	W		1,627			
DOBBS FERRY	W	1,500	1,608	7.2%	1,452	-9.7%
EAST RAMAPO	R					
EASTCHESTER	W		2,968		2,964	-0.1%
EDGEMONT	W	1,943	1,843	-5.1%	1,964	6.6%
ELMSFORD	W	1,077	1,023	-5.0%		
GARRISON	P					
GREENBURGH	W	2,086	1,637	-21.5%		
GREENBURGH - GRAHAM	W					
GREENBURGH - NORTH CASTLE	W				479	
HALDANE	P	855	782	-8.5%		
HARRISON	W	3,761	3,799	1.0%	3,809	0.3%
HASTINGS	W	1,613	1,628	0.9%		
HAVERSTRAW-STONY POINT	R	7,900	8,228	4.2%	7,714	-6.2%
HAWTHORNE - CEDAR KNOLLS	W					
HENDRICK HUDSON	W	2,238			2,289	
IRVINGTON	W	1,788	1,784	-0.2%	1,678	-5.9%
KATONAH	W		2,785		2,798	0.5%
LAKELAND	W	5,428	5,228	-3.7%	5,187	-0.8%
MAHOPAC	P					
MAMARONECK	W	5,556	5,522	-0.6%		
MT PLEASANT	W		2,004		2,016	0.6%
MT PLEASANT - BLYTHEDALE	W					
MT PLEASANT - COTTAGE	W	220			292	
MT VERNON	W					
NANUET	R					
NEW ROCHELLE	W	9,857	10,013	1.6%	10,111	1.0%

GENERAL SECTION - HISTORY OF STUDENT ENROLLMENT

2025-2026

DISTRICTS	COUNTY	FALL 2023	FALL 2024	PERCENT INCREASE	FALL 2025	PERCENT INCREASE
		PUPIL UNITS	PUPIL UNITS		PUPIL UNITS	
NORTH SALEM	W					
NYACK	R					
OSSINING	W					
P/NW BOCES	W					
PEARL RIVER	R		2,239			
PEEKSKILL	W	3,738	3,970	6.2%	3,653	-8.0%
PELHAM	W	2,836	2,835	0.0%	2,819	-0.6%
PLEASANTVILLE	W	1,649			1,656	
POCANTICO HILLS	W					
PORT CHESTER - RYE	W	4,630				
PUTNAM VALLEY	P	1,551	1,501	-3.2%	1,547	3.1%
ROCKLAND BOCES	R					
RYE CITY	W	2,835	2,804	-1.1%		
RYE NECK	W	1,491	1,435	-3.8%	1,382	-3.7%
SCARSDALE	W					
SOMERS	W	2,592	2,578	-0.5%		
SOUTH ORANGETOWN	R					
SUFFERN	R		4,168			
SW BOCES	W					
TARRYTOWNS	W	2,715	2,764	1.8%		
TUCKAHOE	W	1,114	1,092	-2.0%	1,088	-0.4%
VALHALLA	W					
WHITE PLAINS	W					
YORKTOWN	W	3,525	3,574	1.4%	3,595	0.6%
HIGH		9,857	10,013	7.2%	10,111	6.6%
3rd QUARTILE		3,396	3,438	4.2%	3,579	2.0%
MEDIAN		2,286	2,296	-0.4%	2,544	-0.6%
1st QUARTILE		1,513	1,613	1.0%	1,523	0.5%
LOW		220	782	0.7%	292	0.3%

PUTNAM/WESTCHESTER/ROCKLAND CONTRACT ANALYSIS

HISTORY OF PER PUPIL COST

2025-2026

DISTRICTS	COUNTY	2023-24 ACTUAL	2024-25 ACTUAL	PERCENT INCREASE	2025-26 PROJECTED	PERCENT INCREASE
ARDSLEY	W	0	0			
BEDFORD	W				0	
BLIND BROOK - RYE	W	42,013	45,191	7.6%	46,665	3.3%
BREWSTER	P	37,355	38,295	2.5%	42,035	9.8%
BRIARCLIFF	W	0	0			
BRONXVILLE	W		0			
BYRAM HILLS	W	42,679	45,939	7.6%		
CARMEL	P		0			
CHAPPAQUA	W					
CLARKSTOWN	R					
CROTON-HARMON	W		34,718			
DOBBS FERRY	W	36,000	35,612	-1.1%	41,214	15.7%
EAST RAMAPO	R					
EASTCHESTER	W		0		0	
EDGEMONT	W	34,426	38,620	12.2%	37,675	-2.4%
ELMSFORD	W	36,366	45,313	24.6%		
GARRISON	P					
GREENBURGH	W	0	0			
GREENBURGH - GRAHAM	W					
GREENBURGH - NORTH CASTLE	W				0	
HALDANE	P	0	0			
HARRISON	W	35,672	38,097	6.8%	38,445	0.9%
HASTINGS	W	0	0			
HAVERSTRAW-STONY POINT	R	34,751	35,845	3.1%	39,573	10.4%
HAWTHORNE - CEDAR KNOLLS	W					
HENDRICK HUDSON	W	37,712			42,041	
IRVINGTON	W	39,832	42,395	6.4%	47,423	11.9%
KATONAH	W		0		0	
LAKELAND	W	32,144	34,999	8.9%	37,051	5.9%
MAHOPAC	P					
MAMARONECK	W	27,756	28,927	4.2%		
MT PLEASANT	W		38,782		39,448	1.7%
MT PLEASANT - BLYTHEDALE	W					
MT PLEASANT - COTTAGE	W	0			0	
MT VERNON	W					
NANUET	R					
NEW ROCHELLE	W					
NORTH SALEM	W					

PUTNAM/WESTCHESTER/ROCKLAND CONTRACT ANALYSIS

HISTORY OF PER PUPIL COST

2025-2026

DISTRICTS	COUNTY	2023-24 ACTUAL	2024-25 ACTUAL	PERCENT INCREASE	2025-26 PROJECTED	PERCENT INCREASE
NYACK	R					
OSSINING	W					
P/NW BOCES	W					
PEARL RIVER	R		0			
PEEKSKILL	W					
PELHAM	W	31,519	33,104	5.0%	34,158	3.2%
PLEASANTVILLE	W	34,443			38,032	
POCANTICO HILLS	W					
PORT CHESTER - RYE	W	0				
PUTNAM VALLEY	P	35,697	39,087	9.5%	40,938	4.7%
ROCKLAND BOCES	R					
RYE CITY	W	0	0			
RYE NECK	W	33,272	36,220	8.9%	38,110	5.2%
SCARSDALE	W					
SOMERS	W	0	0			
SOUTH ORANGETOWN	R					
SUFFERN	R		0			
SW BOCES	W					
TARRYTOWNS	W	0	0			
TUCKAHOE	W		0		0	
VALHALLA	W					
WHITE PLAINS	W					
YORKTOWN	W		33,162		34,241	3.3%

HIGH	42,679	45,939	24.6%	47,423	15.7%
3rd QUARTILE	37,444	39,087	8.9%	41,624	9.9%
MEDIAN	35,685	38,097	7.2%	39,448	4.7%
1st QUARTILE	34,138	34,999	5.0%	37,854	3.2%
LOW	27,756	28,927	2.5%	34,158	0.9%

SOURCE: PUPIL COST is the TOTAL GENERAL FUND EXPENITURES AND INTERFUND TRANSFERS ST-3 ACCOUNT AT'9999.0 for the year indicated, divided by the same years' PUPIL UNITS