



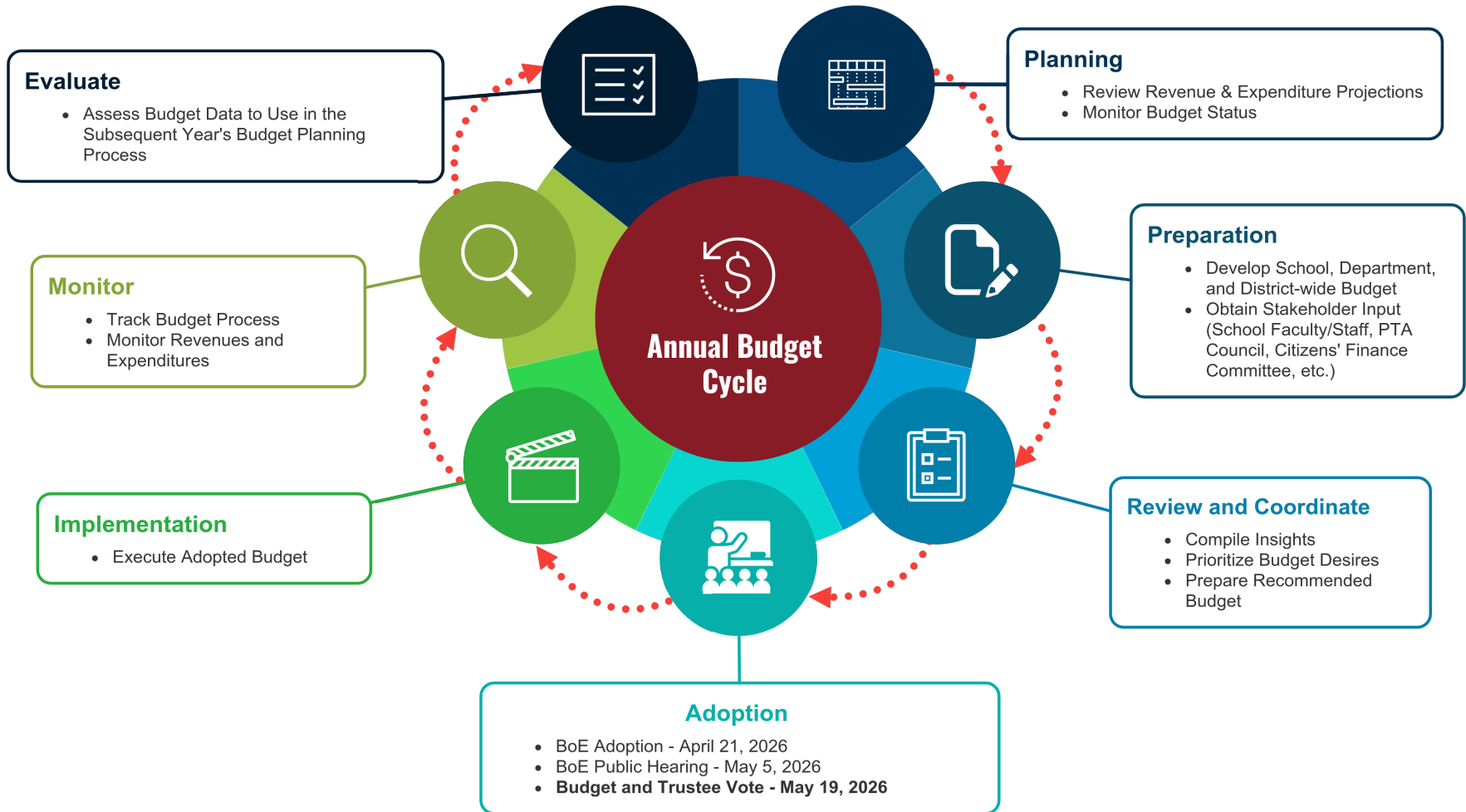
2026-2027 Budget Discussion Board of Education Meeting April 21, 2026



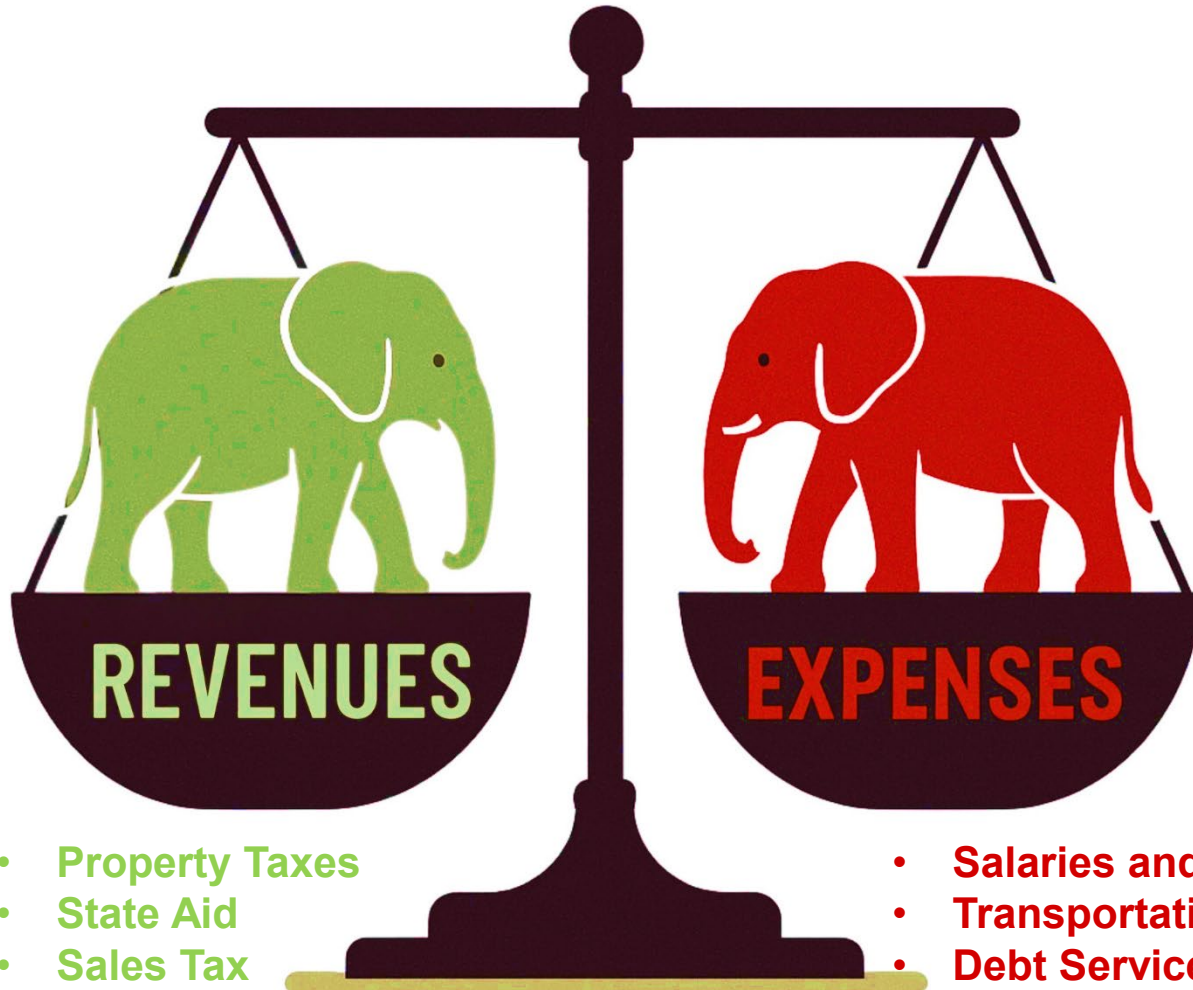
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SCSD Annual Budget Cycle Starts July 1st



+ 2026-2027 Annual Budget





2026-2027 Proposed Budget

	2025-2026 Budget	Proposed 2026-2027 Budget	Annual \$ Change	Annual % Change
School District Budget	\$113,477,113	\$116,007,313	\$2,530,200	2.23%
Use of Fund Balance/ Reserves	\$1,688,256	\$1,772,898	\$84,642	5.01%
Payment in Lieu of Taxes	\$116,613	\$120,111	\$3,498	3.00%
Revenues – Non-Property Taxes	\$20,224,337	\$20,553,294	\$328,957	1.63%
Tax Levy	\$91,447,907	\$93,561,010	\$2,113,103	2.31%
Estimated Tax Rate	\$192.19	\$196.76*	\$4.57	2.38%

*Tax rate is not set until August when assessments are finalized by the Town. Tax certioraris that are settled between now and August could impact the tax rate.



If the Budget is Not Approved by the Voters

- If the budget is not approved by the voters, the district has the following options:
 - Resubmit the same budget for another vote on June 16, 2026.
 - Revise the budget and submit a revised budget for vote on June 16, 2026.
 - Adopt a contingent budget with a tax levy increase of \$0 from the previous year. No additional vote is needed.

	Proposed Budget	Contingent Budget	Dollar Change
Tax Levy	\$93,561,010	\$91,447,907	- \$2,113,103
Total Budget	\$116,007,313	\$113,894,210	- \$2,113,103



Potential Contingent Budget Impact

- **Additional Instructional FTE reductions**
- **Athletic coaching position reductions**
- **Co-Curricular club reductions**
- **Mental health reduction**
- **No new equipment orders unless a health and safety concern**
- **No planned renovation projects by B&G staff unless a health and safety concern**
- **Limited use of school buildings by community groups**



Upcoming BOE Meeting Dates and Budget Topics

May 5, 2026

Public Budget Hearing

May 19, 2026

Budget Vote and Trustee Election

*The terms of School Board members **Dominick DeMartino** and **Patrick Varbero** expire this year.*

There are two open seats. This year's candidates are :

- ***Tessa O'Connell***
- ***Patrick Varbero***