



Historical Construction

CONSTRUCTION BONDS 2002 - PRESENT

Bond 2002 - \$45.5

Committee Recommended / Budgeted Items Completed:

- a) New High School – Complete 2004
- b) Renovation of Huddleston Intermediate – Complete 2004
- c) Renovation of Clark Jr. High – Complete 2004
- d) Repairs of Lacy Elementary – Complete 2004
- e) Construction of Harper Elementary – Complete 2008
- f) Renovation of Community Education Building – Complete 2009

Additional Items completed:

Conversion of Special Programs
Renovation of Central Office
Renovation of Baseball / Softball
Purchase of Elementary #4 Site
Purchase of Jr. High #2 Site
Replace Carpet at Lacy and Godwin

Conversion of Auxiliary Services
Conversion of Wellness Center
Renovation of Football Stadium
Set Aside for Roads at Elementary #4
Construction of Tennis Courts
Addition of 4 Classrooms to Godwin Elem.

Bond 2007 - \$46.59

Committee Recommended / Budgeted Items Completed:

- a) Structural, Safety, and ADA Issues at Godwin Elementary – Complete 2008
- b) Structural, Safety, and ADA Issues at Lacy Elementary – Complete 2009
- c) Aux. Gym, Structural, and Safety Issues at Clark Jr. High – Complete 2009
- d) Classroom Addition at Clark Jr. High – Complete 2011
- e) Expansion of Ag. Barn Facilities – Complete 2008
- f) Expansion of Stadium – Complete 2009
- g) Construction of Parking & Restroom Facilities at Tennis Courts – Complete 2009
- h) Construction of Practice Fields for Baseball and Softball – Complete 2010
- i) Construction of new Multi-Purpose Facility – Complete 2009
- j) Provide additional Parking at Community Education Building – Complete 2012
- k) Provisions for construction of fourth Elementary School – Complete 2015

Additional Items completed:

2nd Batting Cage
Exterior Renovation of Stadium Fieldhouse
Exterior Renovation of Maintenance Shop
Sidewalks and Parking at Central Office
Board Room

Pave Bus Loop at Lacy Elementary
Additional Seating at Baseball / Softball
Enhance Front Entrance at Lacy Elementary
Career and Technology Education Center

Bond 2013 - \$49.5

Committee Recommended/Budgeted Items Completed:

- a) High School Expansion (PHS) to accommodate 1,800 students – Complete 2016
- b) 2nd Jr. High School (Southard MS) to accommodate 600, expandable to 900 students – Complete 2019
- c) CATE Center Expansion – Complete 2020

Committee Recommended/Not Budgeted Items Completed:

Replace Roofs Special Prog., Lacy, Huddleston Kitchen
Replace Entrance Doors at Clark
Convert Huddleston (CATE, Special Programs)
Enlarge Bus Lot
Irrigation Well
Stadium Renovations (Restrooms)
Lacy Renovations (Bus Loop, Parking, Fencing, Sidewalks)

Replace HVAC Units Lacy, Godwin, Huddleston
Upgrade Technology (Wi-Fi, Wiring Infrastructure)
Additional Parking at Godwin
Add Bus Wash Bay
Stadium Renovations (Seating, Parking, Fieldhouse)
Playground Arbor at Harper

Bond 2017 - \$93.6

Committee Recommended/Budgeted Items:

- a) Expand Jr. High #2 (Southard MS) to 900 capacity during original construction – Complete 2019
- b) Construct additional Game Field for 2 Jr. Highs – Complete 2019
- c) Construct Elementary #5 (Lowe Elem.) – Complete 2019
- d) Construct Elementary #6 (Mayfield Elem.)– Complete 2022
- e) Renovate Lacy Elementary – Complete 2017
- f) Renovate Godwin Elementary – Complete 2017
- g) Replace and Widen Bois D'arc – Complete 2018
- h) Concrete Drives and Parking – Complete 2018
- i) Turf Baseball and Softball fields – Complete 2019
- j) Purchase Jr. High Site (NE Quadrant) – Purchased 2017
- k) Purchase Combo Jr. High/High School Site (SW Quadrant) – Purchased 2017
- l) Purchase Elementary Site (NW Quadrant) – Purchased 2022

Committee Recommended/Not Budgeted Items:

Add Canopy at Harper

Renovations Clark (Flooring, Sidewalk and Crosswalk)

Huddleston (Daycare, Pre-K, Technology, Instructional)

Update Voice over IP System

Add Playground Arbor at Smith

Renovations Auxiliary Services (Restrooms, Breakroom) Convert

Replace Carpet at Harper

Bond 2019 - \$237.4

Committee Recommended/Budgeted Items:

- a) Construct a 9th -10th grade center (Lovelady HS) phase 1 – Complete 2021
- b) Construct Elementary #6 (Mayfield Elem.) (Bond 2017) – Complete 2022
- c) Construct Middle School #3 (Mattei MS) – Complete 2023
- d) Construct 9th – 10th Grade Center (Lovelady HS) phase 2 – Complete 2024
- e) Construct Elementary #7 (Green Elem.) – Complete 2024
- f) Construct Elementary #8 (James Elem.) – Complete 2024

Committee Recommended/Not Budgeted Items:

Renovate Huddleston to Early Childhood Center (Canup EC)
Stadium Renovation

Bond 2023 - \$797

Committee Recommended/Budgeted Items:

- a) Construct Early Childhood Campus #2 – Completed 2025
- b) Construct Elementary #9 – In Progress 2026
- c) Construct Middle School #4 – InProgress 2026
- d) Construct Elementary #10 – Design Development Approved 2025 to Complete 2027
- e) Construct Senior High School #2 – Schematic Design Approved 2025 to Complete 2029
- f) Construct Elementary #11 – Design Development Approved 2026 to Complete 2027 (3 years early)
- g) Construct Elementary #12 – Scheduled to Complete 2030 (1 year early)
- h) Construct Middle School #5 – Scheduled to Complete 2030 (2 years early)

Committee Recommended/Not Budgeted Items:

- a) Provide additional Restrooms at Canup Early Childhood Center
- b) Renovate Staff Restrooms at Godwin Elementary – Complete 2025
- c) Provide Awnings to Portable Classrooms
- d) Provide Ag Barn Refresh
- e) Upgrade Playgrounds at Godwin Elementary and Harper Elementary – Godwin Completed 2024
- f) Provide additional Administrative Space – Completed 2025
- g) Renovate Bus Barn
- h) Provide a Warehouse Facility – Completed 2025
- i) Provide Clark Building Refresh – Completed 2025
- j) Add Mat Room to Clark Middle School – Completed 2025

Future Construction at Demographic Projections through 2032

<u>Scheduled</u>	<u>Revised</u>	<u>Construction</u>	<u>Enrollment Trigger</u>	<u>Enrollment</u>
2024		Elementary #7	K-5 > 4,200	4,649
2024		Elementary #8	K-5 > 4,900	4,649
2024		Phase 2 9 th -10 th Center	10-12 > 1,800	1,921
2025		Early Childhood #2	PK > 400	442
2026		Elementary #9	K-5 > 5,600	6,015
2026		Middle School #4	MS > 2,700	2,864
2027		Elementary #10	K-5 > 6,300	6,711
2029		Sr. High School #2	9-10 > 2,000 11-12 > 1,750	LHS 2,487 PHS 2,067
2030	2027	Elementary #11	K-5 > 7,000	6,711
2031	2030	Elementary #12	K-5 > 7,700	8,839
2032	2030	Middle School #5	MS > 3,700	4,271

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Key Factors to Consider

- ▶ Total Capacity of Existing Campuses (Currently Triggered at 100%)
- ▶ Ability to Rezone (Abbott and Talley Elementaries)
- ▶ Bond Approval (3 Year Forecast Minimum)
- ▶ Bond Capacity (Based on Appraised Values)