

Advertised Enrollments

| Pupil Enrollment Categories | 10-15-2024 Actual | 10-15-2025 Actual | 10-15-2026 Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time | 1,264.0 | 1,204.0 | 1,203.0 |
| On Roll Special Ed Full-Time | 259.0 | 243.0 | 243.0 |
| On Roll Subtotal | 1,523.0 | 1,447.0 | 1,446.0 |
| In Private School Placements | 10.0 | 7.0 | 11.0 |
| Sent to Contracted Preschool | 28.0 | 30.0 | 30.0 |
| Sent to Other Districts Regular | 1.0 | 1.0 | 3.0 |
| Sent to Other Districts Special Ed | 9.0 | 11.0 | 10.0 |
| Received | | 1.0 | 0.0 |

Advertised Revenues

| Budget Category | Description | Account | 2024-25 Actual | 2025-26 Revised | 2026-27 Proposed |
|--|---|---------|----------------|-----------------|------------------|
| General Fund Revenues from Local Sources | Local Tax Levy-Base Budget | 10-1210 | 11,011,692 | 11,878,019 | 13,040,127 |
| | Total Tax Levy | 10-121x | 11,011,692 | 11,878,019 | 13,040,127 |
| | Unrestricted Miscellaneous Revenues | 10-1XXX | 274,902 | 35,000 | 63,000 |
| | Interest Earned on Maintenance Reserve | 10-1XXX | 2,500 | 5,500 | 4,500 |
| | Interest Earned on Capital Reserve Funds | 10-1XXX | 7,500 | 9,500 | 12,500 |
| | Other Restricted Miscellaneous Revenues | 10-1XXX | 59,933 | 0 | 0 |
| | Total Revenues from Local Sources | | 11,356,527 | 11,928,019 | 13,120,127 |
| | Categorical Transportation Aid | 10-3121 | 407,350 | 70,398 | 296,097 |
| | Extraordinary Aid | 10-3131 | 500,073 | 500,258 | 185,000 |
| | Categorical Special Education Aid | 10-3132 | 1,733,963 | 2,114,117 | 2,054,482 |
| General Fund Revenues from State Sources | Equalization Aid | 10-3176 | 23,905,506 | 23,607,028 | 22,668,204 |
| | Categorical Security Aid | 10-3177 | 816,929 | 688,464 | 666,824 |
| | Other State Aids | 10-3XXX | 3,269 | 100,000 | 0 |
| | Total Revenues from State Sources | | 27,367,090 | 27,080,265 | 25,870,607 |
| | Medicaid Reimbursement | 10-4200 | 107,240 | 22,397 | 58,986 |
| General Fund Revenues from Federal Sources | Total Revenues from Federal Sources | | 107,240 | 22,397 | 58,986 |
| | Budgeted Fund Balance-Operating Budget | 10-303 | 0 | 1,754,485 | 1,403,667 |
| General Fund Revenues from Other Sources | Withdrawal from Maintenance Reserve | 10-310 | 0 | 38,892 | 0 |
| | Transfers from Other Funds | 10-5200 | 1,322,643 | 0 | 0 |
| | Adjustment for Prior Year Encumbrances | | 0 | 734,291 | 0 |
| | Actual Revenues (Over)/Under Expenditures | | -4,195,984 | 0 | 0 |
| | Total Operating Budget | | 35,957,516 | 41,558,349 | 40,453,387 |
| Special Revenue Fund Revenues from Local Sources | Student Activity Fund Revenue | 20-1760 | 71,123 | 0 | 0 |
| | Scholarship Fund Revenue | 20-1770 | 50 | 0 | 0 |
| | Other Revenue from Local Sources | 20-1XXX | 31,924 | 22,449 | 0 |
| | Total Revenues from Local Sources | 20-1XXX | 103,097 | 22,449 | 0 |

Advertised Revenues

| Budget Category | Description | Account | 2024-25 Actual | 2025-26 Revised | 2026-27 Proposed |
|---|--|--------------|----------------|-----------------|------------------|
| Special Revenue Fund Revenues from State Sources | Preschool Education Aid-Prior Year Carryover | 20-3218 | 35,854 | 35,854 | 46,238 |
| | Preschool Education Aid | 20-3218 | 1,329,403 | 1,576,556 | 1,808,730 |
| | SDA Emergent Needs and Capital Maintenance In School Districts | 20-3257 | 0 | 68,856 | 0 |
| | Other Restricted Entitlements | 20-32XX | 234,820 | 190,529 | 145,196 |
| Total Revenues from State Sources | | | | | |
| | Title I | 20-4411-4416 | 1,600,077 | 1,871,795 | 2,000,164 |
| | Title II | 20-4451-4455 | 595,898 | 1,016,544 | 489,178 |
| | Title III | 20-4491-4494 | 72,484 | 75,107 | 48,709 |
| | Title IV | 20-4471-4474 | 81,578 | 72,885 | 51,003 |
| Special Revenue Fund Revenues from Federal Sources | IDEA Part B (Handicapped) | 20-4420-4429 | 18,045 | 56,252 | 37,032 |
| | ARP-ESSER | 20-4540 | 506,971 | 530,836 | 377,544 |
| | Other | 20-4XXX | 106,148 | 0 | 0 |
| | Total Revenues from Federal Sources | | 488,549 | 687,340 | 431,250 |
| Total Revenues from Operating Budget-Pre-Kindergarten (Special Education) | | | | | |
| Special Revenue Fund Revenues from Other Sources | Transfers from Operating Budget-Pre-Kindergarten (Special Education) | 20-5200 | 1,869,673 | 2,438,964 | 1,434,716 |
| Special Revenue Fund Revenues | Total Grants and Entitlements | | 624,068 | 643,000 | 749,250 |
| Debt Service Fund Transfer and Other Financing | Transfers from Other Funds | 40-5200 | 4,197,035 | 4,976,208 | 4,184,130 |
| Debt Service Fund Revenues from State Sources | Debt Service Aid Type II | 40-3160 | 524,651 | 523,005 | 522,303 |
| | Budgeted Fund Balance | 40-303 | 691,287 | 689,120 | 688,196 |
| Debt Service Fund Revenues from Other Sources | Total Local Repayment of Debt | | 0 | 0 | 1 |
| | Actual Revenues (Over)/Under Expenditures | | 1,215,938 | 1,212,125 | 1,210,500 |
| Debt Service Fund Revenues | Total Repayment of Debt | | -1 | 0 | 0 |
| All Fund Revenues | Total Revenues/Sources | | 1,215,937 | 1,212,125 | 1,210,500 |
| Revenues Net of Transfers | Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education) | 20-5200 | 41,370,488 | 47,746,682 | 45,848,017 |
| | Total Revenues/Sources Net of Transfers | | 624,068 | 643,000 | 749,250 |
| | | | 40,746,420 | 47,103,682 | 45,098,767 |

Advertised Appropriations

| Budget Category | Description | Account | 2024-25 Actual | 2025-26 Revised | 2026-27 Proposed |
|--|--|----------------|----------------|-----------------|------------------|
| General Fund Current Expenses for Instruction | Regular Programs-Instruction | 11-1XX-100-XXX | 9,213,393 | 9,809,648 | 9,364,792 |
| | Special Education-Instruction | 11-2XX-100-XXX | 4,878,577 | 5,593,634 | 5,156,143 |
| | Basic Skills/Remedial-Instruction | 11-230-100-XXX | 522,902 | 691,478 | 765,867 |
| | Bilingual Education-Instruction | 11-240-100-XXX | 1,607,378 | 1,637,772 | 1,430,074 |
| | School-Sponsored Cocurricular or Extracurricular Activities-Instruction | 11-401-100-XXX | 81,937 | 76,320 | 81,720 |
| | School-Sponsored Athletics-Instruction | 11-402-100-XXX | 76,192 | 91,620 | 122,951 |
| | Summer School | 11-422-XXX-XXX | 0 | 0 | 148,000 |
| | Undistributed Expenditures-Instruction (Tuition) | 11-000-100-XXX | 1,355,186 | 1,820,134 | 1,781,953 |
| | Undistributed Expenditures-Attendance and Social Work | 11-000-211-XXX | 49,403 | 61,359 | 63,507 |
| | Undistributed Expenditures-Health Services | 11-000-213-XXX | 447,378 | 617,510 | 534,755 |
| | Undistributed Expenditures-Speech, OT, PT and Related Services | 11-000-216-XXX | 665,427 | 726,945 | 756,812 |
| | Undistributed Expenditures>Other Support Services, Students>Extraordinary Services | 11-000-217-XXX | 17,900 | 31,500 | 31,500 |
| | Undistributed Expenditures-Guidance | 11-000-218-XXX | 385,561 | 481,291 | 487,995 |
| | Undistributed Expenditures-Child Study Teams | 11-000-219-XXX | 801,888 | 909,069 | 908,704 |
| | Undistributed Expenditures-Improvement of Instruction Services | 11-000-221-XXX | 629,843 | 365,603 | 469,783 |
| | Undistributed Expenditures-Education Media Services/Library | 11-000-222-XXX | 642,272 | 795,582 | 737,921 |
| | Undistributed Expenditures-Instructional Staff Training Services | 11-000-223-XXX | 18,799 | 26,560 | 26,990 |
| General Fund Current Expenses for Support Services | Undistributed Expenditures-Support Services-General Administration | 11-000-230-XXX | 691,675 | 905,104 | 855,062 |
| | Undistributed Expenditures-Support Services-School Administration | 11-000-240-XXX | 1,012,632 | 1,547,444 | 1,303,271 |
| | Undistributed Expenditures-Central Services | 11-000-251-XXX | 725,573 | 813,210 | 738,812 |
| | Undistributed Expenditures-Administrative InformationTechnology | 11-000-252-XXX | 134,762 | 42,855 | 39,855 |
| | Undistributed Expenditures-Operation and Maintenance of Plant Services | 11-000-26X-XXX | 2,848,561 | 3,279,960 | 2,950,371 |
| | Undistributed Expenditures-Student Transportation Services | 11-000-270-XXX | 1,254,284 | 1,835,968 | 1,539,266 |
| | Personal Services-Employee Benefits | 11-XXX-XXX-2XX | 7,042,388 | 8,866,782 | 10,023,441 |
| | Total Undistributed Expenditures | | 18,723,532 | 23,126,876 | 23,249,998 |
| | Interest Earned on Maintenance Reserve | 10-606 | 2,500 | 5,500 | 4,500 |
| | Total General Current Expense | | 35,106,411 | 41,032,848 | 40,324,045 |
| General Fund Current Expenses for Increased Reserves | | | | | |
| General Fund Current Expenses | | | | | |

Advertised Appropriations

| Budget Category | Description | Account | 2024-25 Actual | 2025-26 Revised | 2026-27 Proposed |
|---|--|----------------|----------------|-----------------|------------------|
| | Equipment | 12-XXX-XXX-730 | 151,997 | 146,212 | 45,500 |
| | Facilities Acquisition and Construction Services | 12-000-400-XXX | 181,608 | 369,789 | 22,899 |
| Capital Outlay | Increase In Capital Reserve | 10-604 | 510,000 | 0 | 0 |
| | Interest Deposit to Capital Reserve | 10-604 | 7,500 | 9,500 | 12,500 |
| | Total Capital Outlay | | 851,105 | 525,501 | 80,899 |
| General Fund Expenses and Transfers | Transfer of Funds to Charter Schools | 10-000-100-56X | 0 | 0 | 48,443 |
| | General Fund Grand Total | | 35,957,516 | 41,558,349 | 40,453,387 |
| Special Revenue Fund Expenses for Grants and Entitlements | Local Projects | 20-XXX-XXX-XXX | 31,924 | 22,449 | 0 |
| | Preschool Education Aid Instruction | 20-218-100-XXX | 1,033,969 | 1,044,233 | 1,145,081 |
| Special Revenue Fund Expenses for Preschool Education Aid | Support Services | 20-218-200-XXX | 955,356 | 1,211,177 | 1,459,137 |
| | Total Preschool Education Aid | 20-218-XXX-XXX | 1,989,325 | 2,255,410 | 2,604,218 |
| | Nonpublic Textbooks | 20-XXX-XXX-XXX | 11,049 | 10,902 | 8,176 |
| | Nonpublic Auxiliary Services | 20-XXX-XXX-XXX | 39,596 | 42,471 | 34,152 |
| | Nonpublic Handicapped Services | 20-XXX-XXX-XXX | 60,360 | 60,659 | 45,495 |
| | Nonpublic Nursing Services | 20-XXX-XXX-XXX | 28,758 | 28,538 | 21,404 |
| Special Revenue Fund Expenses for Other State Projects | Nonpublic Technology Initiative | 20-XXX-XXX-XXX | 10,753 | 7,779 | 5,834 |
| | Nonpublic Security Aid | 20-XXX-XXX-XXX | 43,961 | 40,180 | 30,135 |
| | SDA Emergent Needs and Capital Maintenance In School Districts | 20-492-XXX-XXX | 0 | 68,856 | 0 |
| | Other | 20-XXX-XXX-XXX | 40,343 | 0 | 0 |
| Special Revenue Fund Expenses for State Projects | Total State Projects | 20-XXX-XXX-XXX | 2,224,145 | 2,514,795 | 2,749,414 |
| | Title I | 20-XXX-XXX-XXX | 595,898 | 1,016,544 | 489,178 |
| | Title II | 20-XXX-XXX-XXX | 72,484 | 75,107 | 48,709 |
| | Title III | 20-XXX-XXX-XXX | 81,578 | 72,885 | 51,003 |
| | Title IV | 20-XXX-XXX-XXX | 18,045 | 56,252 | 37,032 |
| Special Revenue Fund Expenses for Federal Projects | IDEA Part B (Handicapped) | 20-XXX-XXX-XXX | 506,971 | 530,836 | 377,544 |
| | Other | 20-XXX-XXX-XXX | 488,549 | 0 | 0 |
| | Nonpublic Technology Funds Under CRF | 20-482-xxx-xxx | 0 | 687,340 | 431,250 |
| | ARP-ESSER Grant Program | 20-487-xxx-xxx | 106,148 | 0 | 0 |
| | Total Federal Projects | 20-XXX-XXX-XXX | 1,869,673 | 2,438,964 | 1,434,716 |

Advertised Appropriations

| Budget Category | Description | Account | 2024-25 Actual | 2025-26 Revised | 2026-27 Proposed |
|-------------------------------|---|----------------|----------------|-----------------|------------------|
| Special Revenue Fund Expenses | Total Special Revenue Funds | | 4,197,035 | 4,976,208 | 4,184,130 |
| Debt Service Fund Expenses | Total Regular Debt Service | 40-701-510-XXX | 1,215,937 | 1,212,125 | 1,210,500 |
| | Total Debt Service Funds | | 1,215,937 | 1,212,125 | 1,210,500 |
| All Fund Expenses | Total Expenditures/Appropriations | | 41,370,488 | 47,746,682 | 45,848,017 |
| Expenses Net of Transfers | Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion | 11-105-100-936 | 624,068 | 643,000 | 749,250 |
| | Total Expenditures Net of Transfers | | 40,746,420 | 47,103,682 | 45,098,767 |

Advertised Recapitulation of Balances

| Fund Balance Category | Budget Category | Audited Balance 06/30/2024 | Audited Balance 06/30/2025 | Estimated Balance 06/30/2026 | Estimated Balance 06/30/2027 |
|---|--|----------------------------|----------------------------|------------------------------|------------------------------|
| Unrestricted | General Operating Budget | 915,881 | 720,527 | 816,481 | 816,481 |
| | Repayment of Debt | 0 | 1 | 1 | 0 |
| Restricted for General Operating Budget | Capital Reserve | 4,741,031 | 8,690,376 | 8,699,876 | 8,712,376 |
| | Adult Education Programs | 0 | 0 | 0 | 0 |
| | Maintenance Reserve | 1,075,965 | 1,169,529 | 1,136,137 | 1,140,637 |
| | Legal Reserve | 2,672,772 | 3,158,152 | 1,403,667 | 0 |
| | Unemployment Fund | 568,852 | 628,785 | 628,785 | 628,785 |
| | Tuition Reserve | 0 | 0 | 0 | 0 |
| Restricted for Special Revenue Fund | Current Expense Emergency Reserve | 0 | 0 | 0 | 0 |
| | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0 | 0 | 0 | 0 |
| | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | 0 | 0 |
| | Student Activity Fund | 20,156 | 20,186 | 20,186 | 20,186 |
| Restricted for Repayment of Debt | Scholarship Fund | 730 | 580 | 580 | 580 |
| | Restricted for Repayment of Debt | 0 | 0 | 0 | 0 |

Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations | 2023-24 Actual Costs | 2024-25 Actual Costs | 2025-26 Original Budget | 2025-26 Revised Budget | 2026-27 Proposed Budget |
|--|----------------------|----------------------|-------------------------|------------------------|-------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$19,815 | \$21,695 | \$25,045 | \$26,753 | \$26,673 |
| Total Classroom Instruction | \$12,764 | \$13,943 | \$16,032 | \$16,865 | \$16,863 |
| Classroom-Salaries and Benefits | \$11,482 | \$12,273 | \$13,944 | \$14,487 | \$15,004 |
| Classroom-General Supplies and Textbooks | \$388 | \$377 | \$364 | \$456 | \$319 |
| Classroom-Purchased Services | \$894 | \$1,293 | \$1,724 | \$1,922 | \$1,540 |
| Total Support Services | \$2,814 | \$3,394 | \$3,968 | \$4,106 | \$4,347 |
| Support Services-Salaries and Benefits | \$2,398 | \$3,059 | \$3,328 | \$3,488 | \$3,775 |
| Total Administrative Costs | \$2,131 | \$2,099 | \$2,576 | \$2,954 | \$2,772 |
| Administration Salaries and Benefits | \$1,763 | \$1,695 | \$2,110 | \$2,231 | \$2,257 |
| Total Operations and Maintenance of Plant | \$1,980 | \$2,129 | \$2,322 | \$2,676 | \$2,498 |
| Operations and Maintenance-Salaries and Benefits | \$1,036 | \$1,107 | \$1,253 | \$1,365 | \$1,392 |
| Board Contribution to Food Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Extracurricular Costs | \$124 | \$130 | \$145 | \$151 | \$193 |
| Total Equipment Costs | \$15 | \$98 | \$81 | \$101 | \$31 |
| Legal Costs | \$12 | \$15 | \$23 | \$52 | \$33 |
| Employee Benefits as a percentage of salaries* | 33.69% | 35.19% | 44.14% | 42.55% | 48.76% |

*Does not include pension and social security paid by the State on-behalf of the district.
 **Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|---|--|-------------------------|
| Municipal/Public Works | Freehold Borough provides trash collection and snowplowing service's for our parking lots. | 0 |
| Purchasing | Use of ESCNJ, MOESC, NJSBA and Ed-Data purchasing co-ops | 0 |
| Staffing - Other | MOESC provides paraprofessional aides | 0 |
| Transportation Services, including Fuel | Shared service with Howell Public Schools for transportation routes | 0 |

Estimated Tax Rates

| Municipality | Category | Amount |
|---------------|--|---------------|
| Freehold Boro | (A) General Fund School Levy | 12,459,073 |
| | (D) Total School Levy | 12,459,073 |
| | (B) Estimated Net Taxable Valuation (as of 10/01/25) | 1,697,505,100 |
| | (H) Estimated Equalized Valuation (as of 10/01/25) | 1,795,541,675 |
| | (C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B) | 0.7340 |
| | (F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B) | 0.7340 |
| | (I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H) | 0.6939 |
| | (L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H) | 0.6939 |

Employee Contract List for District

| Name | Category | Measure |
|------|---|-----------------------------|
| | Job Title | Other |
| | Job Title II | Data Manager |
| | Base Annual Salary Amount | \$88,690 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/25 |
| | End Date of Contract | 06/30/26 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 15 |
| | Contracted Number of Annual Sick Days | 15 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$11,109 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Max payout at retirement |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Daily rate x number of days |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | No payout |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

Anne Nicole Fisfis

Employee Contract List for District

| Name | Category | Measure |
|--------------------|--|-----------------|
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Anne Nicole Fisfis | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Other |
| | Job Title II | Network Manager |
| | Base Annual Salary Amount | \$115,050 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| Anthony Guadino | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/25 |
| | End Date of Contract | 06/30/26 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 15 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|-----------------|---|-----------------------------|
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$23,422 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Max payout at retirement |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Daily rate x number of days |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | No payout |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| Anthony Guadino | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Other |
| | Job Title II | Computer Technician |
| Antonio Rebelo | Base Annual Salary Amount | \$90,904 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|----------------|---|-----------------------------|
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/25 |
| | End Date of Contract | 06/30/26 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 15 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| Antonio Rebelo | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$11,894 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Max payout at retirement |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Daily rate x number of days |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | No payout |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|----------------|---|--------------------------|
| Antonio Rebelo | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Superintendent |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$192,820 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 09/01/23 |
| | End Date of Contract | 06/30/27 |
| Asia Michael | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 15 |
| | Contracted Number of Annual Sick Days | 10 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$35,100 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Max payout at retirement |

Employee Contract List for District

| Name | Category | Measure |
|---|--|-------------------------|
| Asia Michael | Contractual Post-Employment Benefit Description of Payout of Vacation days | No payout at separation |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | No payout at separation |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported | |
| Additional Comment 1 | None Reported | |
| Additional Comment 2 | None Reported | |
| Additional Comment 3 | None Reported | |
| Job Title | Other | |
| Job Title II | Confidential Secretary | |
| Base Annual Salary Amount | \$96,765 | |
| Full-Time Equivalent (FTE) | 1.0 | |
| Shared with Another District? | N | |
| Shared County | None Reported | |
| Shared District | None Reported | |
| Job Title Other District | None Reported | |
| Member of Collective Bargaining Unit (CBU)? | N | |
| Beginning Date of Contract | 07/01/25 | |
| End Date of Contract | 06/30/26 | |
| Contracted Number of Annual Work Days | 240 | |
| Contracted Number of Annual Vacation Days | 24 | |
| Contracted Number of Annual Sick Days | 15 | |
| Dina Galifi | | |

Employee Contract List for District

| Name | Category | Measure |
|----------------------|---|-----------------------------|
| Dina Galifi | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$17,257 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Max payout at seperation |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Daily rate x number of days |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | No payout |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported | |
| Additional Comment 2 | None Reported | |
| Additional Comment 3 | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|---------------|---|----------------------------------|
| | Job Title | Assistant Business Administrator |
| | Job Title II | None Reported |
| | Base Annual Salary Amount | \$113,850 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/25 |
| | End Date of Contract | 06/30/26 |
| | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 15 |
| Jennifer Gold | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$3,800 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$15,000 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Max payout at seperation |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | No payout at seperation |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | No payout at seperation |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|--|--|---------------|
| Jennifer Gold | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported | |
| Job Title | Coordinator/Director/Manager/Supervisor | |
| Job Title II | Supervisor B&G | |
| Base Annual Salary Amount | | \$101,527 |
| Full-Time Equivalent (FTE) | | 1.0 |
| Shared with Another District? | | N |
| Shared County | | None Reported |
| Shared District | | None Reported |
| Job Title Other District | | None Reported |
| Member of Collective Bargaining Unit (CBU)? | | N |
| Beginning Date of Contract | | 07/01/25 |
| End Date of Contract | | 06/30/26 |
| Contracted Number of Annual Work Days | | 247 |
| Contracted Number of Annual Vacation Days | | 20 |
| Contracted Number of Annual Sick Days | | 12 |
| Contracted Number of Annual Personal Days | | 3 |
| Contracted Number of Annual Consulting Days | | 0 |
| Number of Other Contracted Non-Working Days | | 0 |
| Description of Other Contracted Non-Working Days | | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|---|---|-----------------------------|
| Nick Davis | Total Allowances Amount | \$2,000 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$14,076 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Max payout at seperation |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Daily rate x number of days |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | No payout at seperation |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported | |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported | |
| Additional Comment 1 | None Reported | |
| Additional Comment 2 | None Reported | |
| Additional Comment 3 | None Reported | |
| Job Title | Business Administrator | |
| Job Title II | None Reported | |
| Base Annual Salary Amount | \$186,717 | |
| Full-Time Equivalent (FTE) | 1.0 | |
| Shared with Another District? | N | |
| Shared County | None Reported | |
| Shared District | None Reported | |

Employee Contract List for District

| Name | Category | Measure |
|----------------|---|--------------------------|
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/25 |
| | End Date of Contract | 06/30/26 |
| | Contracted Number of Annual Work Days | 260 |
| | Contracted Number of Annual Vacation Days | 20 |
| | Contracted Number of Annual Sick Days | 15 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$5,300 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| Patrick Pisano | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$43,725 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Max payout at retirement |
| | Contractual Post-Employment Benefit Description of Payout of Vacation days | Max payout at separation |
| | Contractual Post-Employment Benefit Description of Payout of Personal days | No payout at separation |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |

Employee Contract List for District

| Name | Category | Measure |
|----------------|---|--------------------------|
| Patrick Pisano | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |
| | Job Title | Other |
| | Job Title II | Confidential Secretary |
| | Base Annual Salary Amount | \$78,154 |
| | Full-Time Equivalent (FTE) | 1.0 |
| | Shared with Another District? | N |
| | Shared County | None Reported |
| | Shared District | None Reported |
| | Job Title Other District | None Reported |
| | Member of Collective Bargaining Unit (CBU)? | N |
| | Beginning Date of Contract | 07/01/25 |
| | End Date of Contract | 06/30/26 |
| Tammy Ciok | Contracted Number of Annual Work Days | 240 |
| | Contracted Number of Annual Vacation Days | 24 |
| | Contracted Number of Annual Sick Days | 15 |
| | Contracted Number of Annual Personal Days | 3 |
| | Contracted Number of Annual Consulting Days | 0 |
| | Number of Other Contracted Non-Working Days | 0 |
| | Description of Other Contracted Non-Working Days | None Reported |
| | Total Allowances Amount | \$0 |
| | Total Bonuses Amount | \$0 |
| | Total Stipends Amount | \$0 |
| | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| | District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| | Total Contractual Post-Employment Benefit Amount | \$16,513 |
| | Contractual Post-Employment Benefit Description of Payout of Sick days | Max payout at separation |

Employee Contract List for District

| Name | Category | Measure |
|------------|--|-----------------------------|
| | Contractual Post-Employment Benefit | Daily rate x number of days |
| | Contractual Post-Employment Benefit | No payout |
| | Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| | Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |
| | Total Other/In-Kind Remuneration Amount | \$0 |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Tammy Ciok | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| | Additional Comment 1 | None Reported |
| | Additional Comment 2 | None Reported |
| | Additional Comment 3 | None Reported |