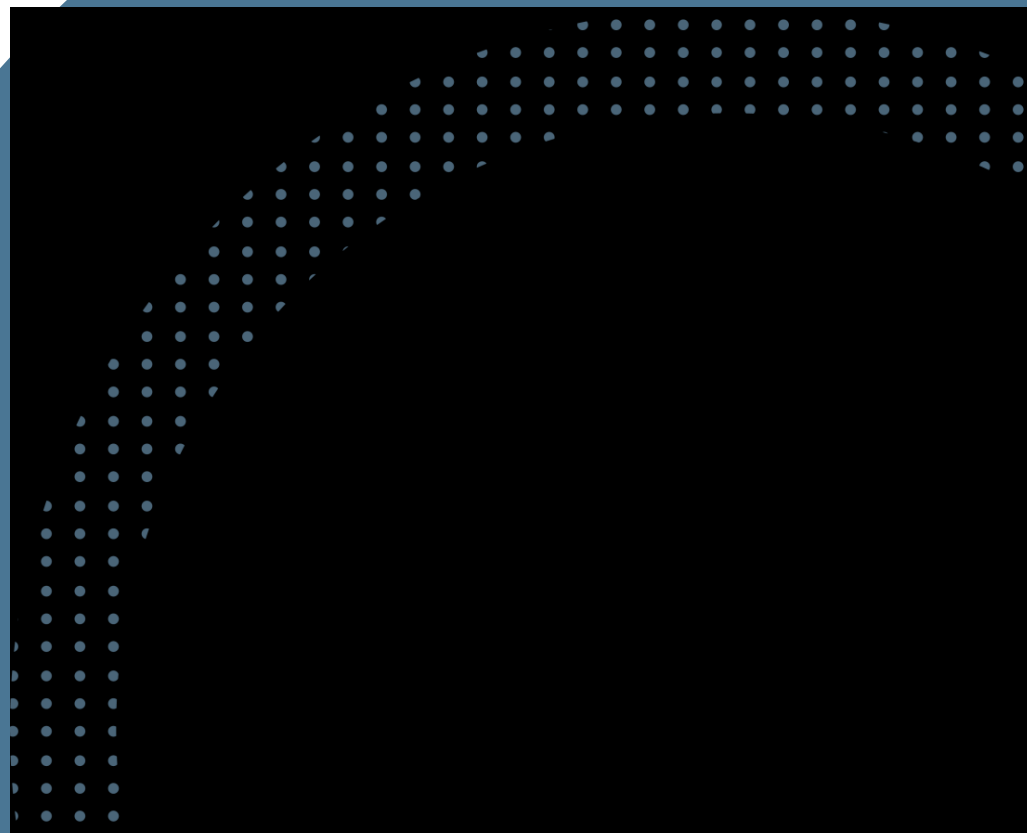
Facility Alignment Task Force
May 12, 2026

- Agenda:
  - Welcome
  - Capacity and Utilization presentation
  - Overview of group activity
  - Break into groups for data review
  - Return to auditorium to debrief
  - Group data results
  - Individual survey
  - Adjournment

How Capacity and Utilization is determined

Facility Alignment Task Force

May 12, 2026



Definitions

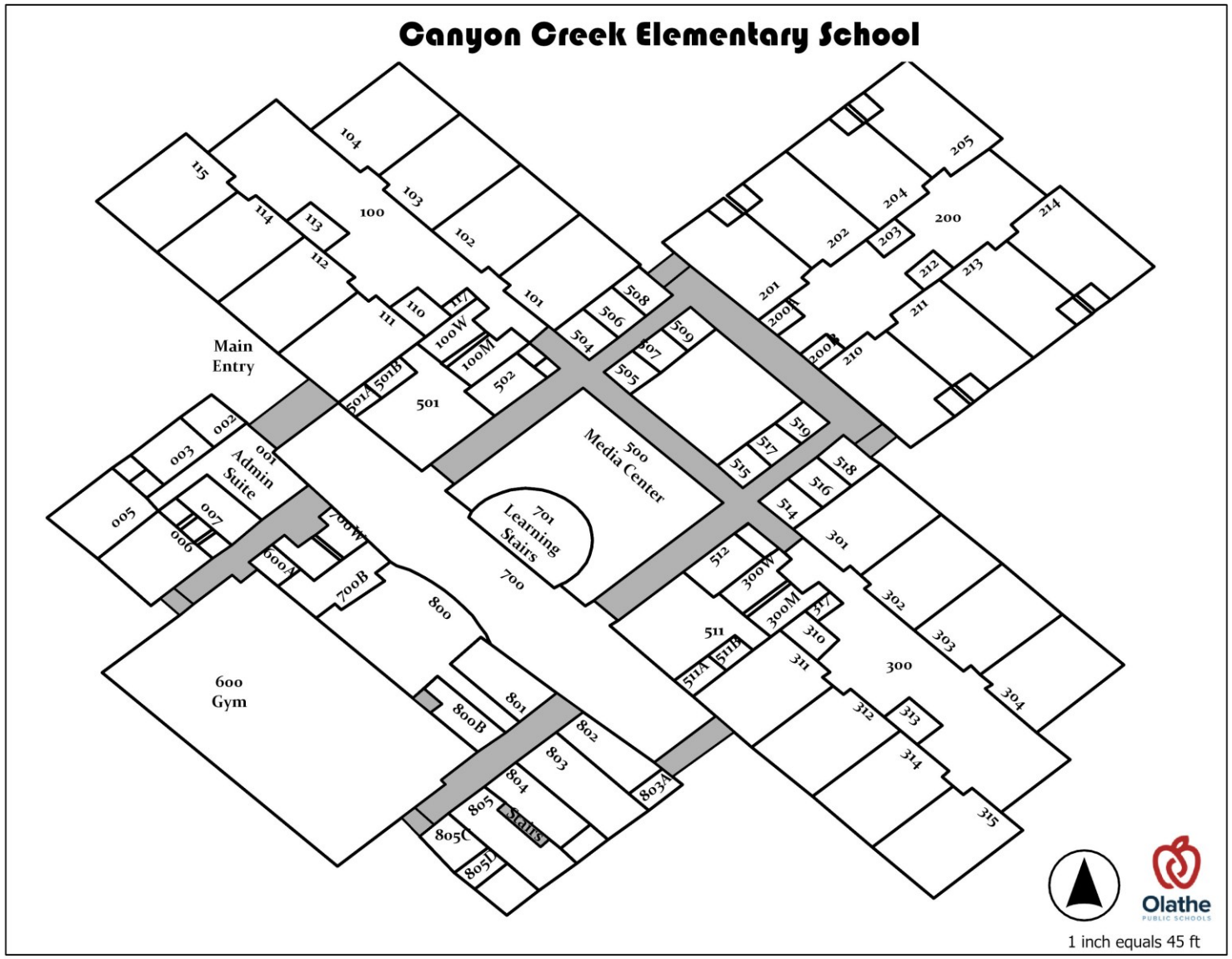
- **Design Capacity** – A count of classrooms, multiplied by the building's target student guidelines. Olathe Public Schools does not use this measure.
- **Functional Capacity** - The number of students a building can educate under the district's actual program, staffing, and class-size policies.
- **Staffing Capacity** – This is also referred to as statutory capacity. This measure is based on actual staff at the building versus number of rooms a building has.

Room Classifications - Elementary

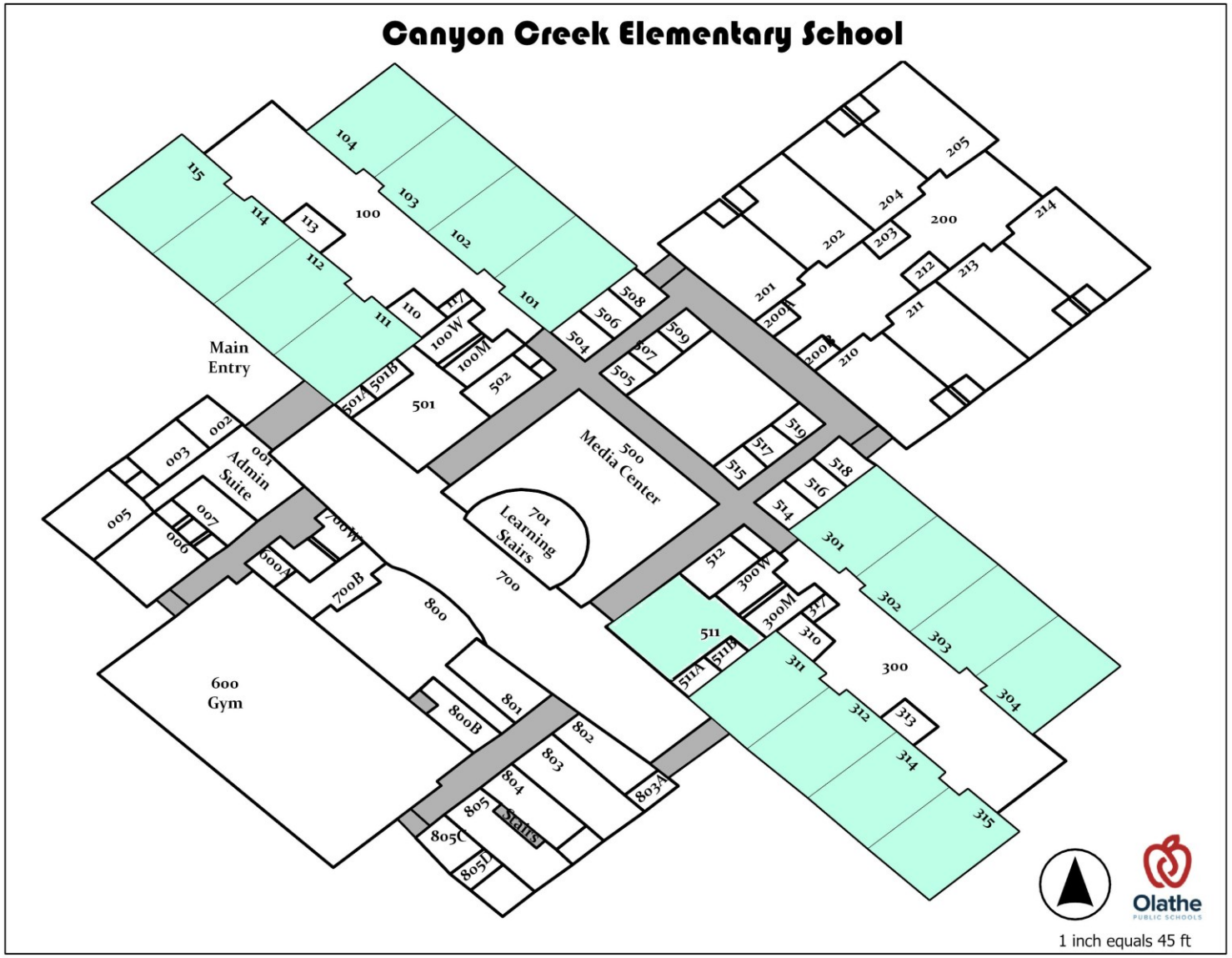
- **General Classrooms** – Rooms greater than 630 square feet
- **Kindergarten Classrooms** – Rooms with direct access to a bathroom, and generally bigger than 750 square feet
- **½ Classrooms** – Rooms between 400-600 square feet used for some Special Education and/or Academic Support programs
- **¼ Classrooms** – Rooms that are smaller than 400 square feet used for some Special Education and/or Academic Support programs
- **Specialty Spaces** – Rooms at least 630 square feet designed with a specific purpose (Art Room, Music Room, etc.)

Elementary Functional Capacity

Canyon Creek Elementary - Footprint

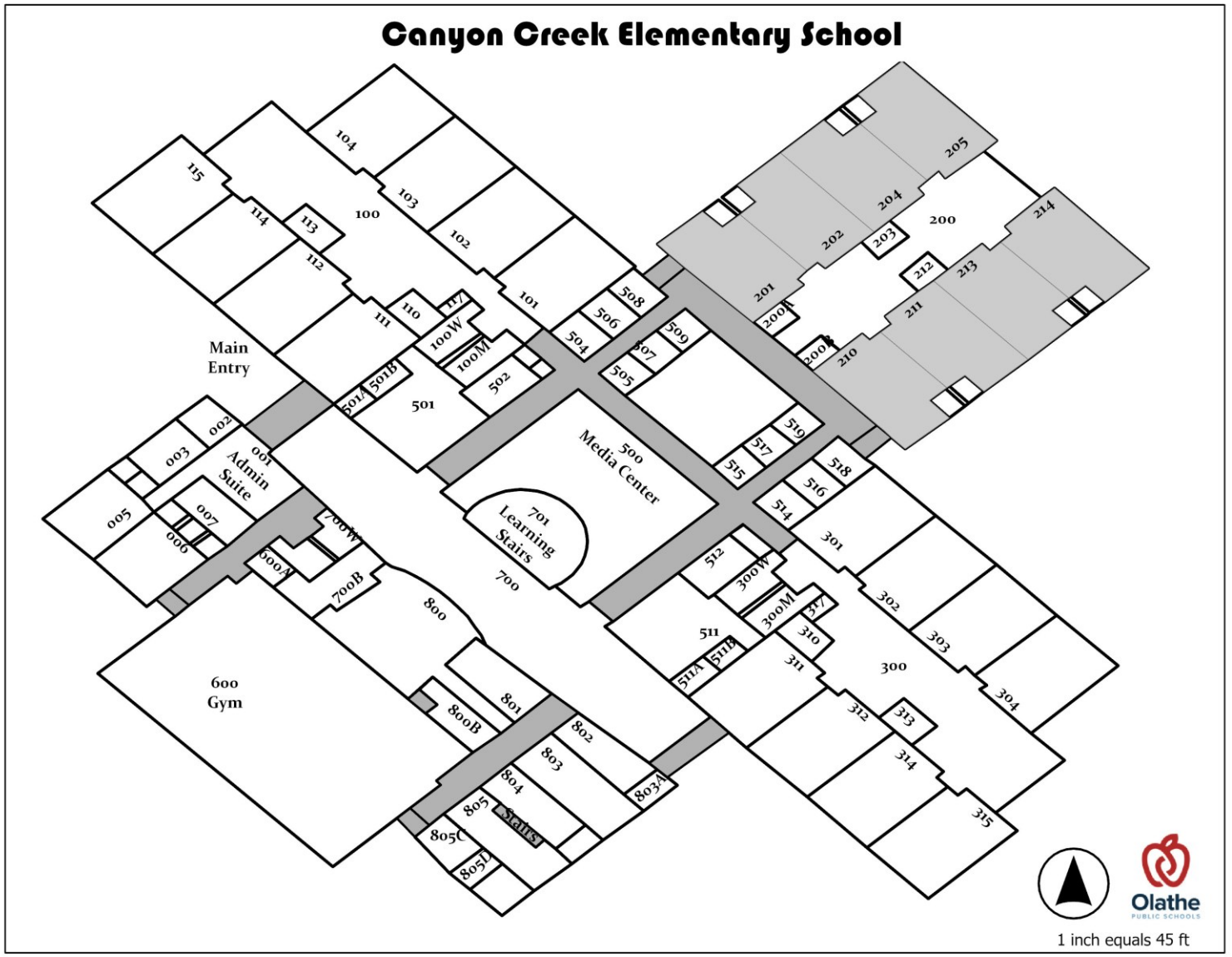


Canvon Creek - Classrooms



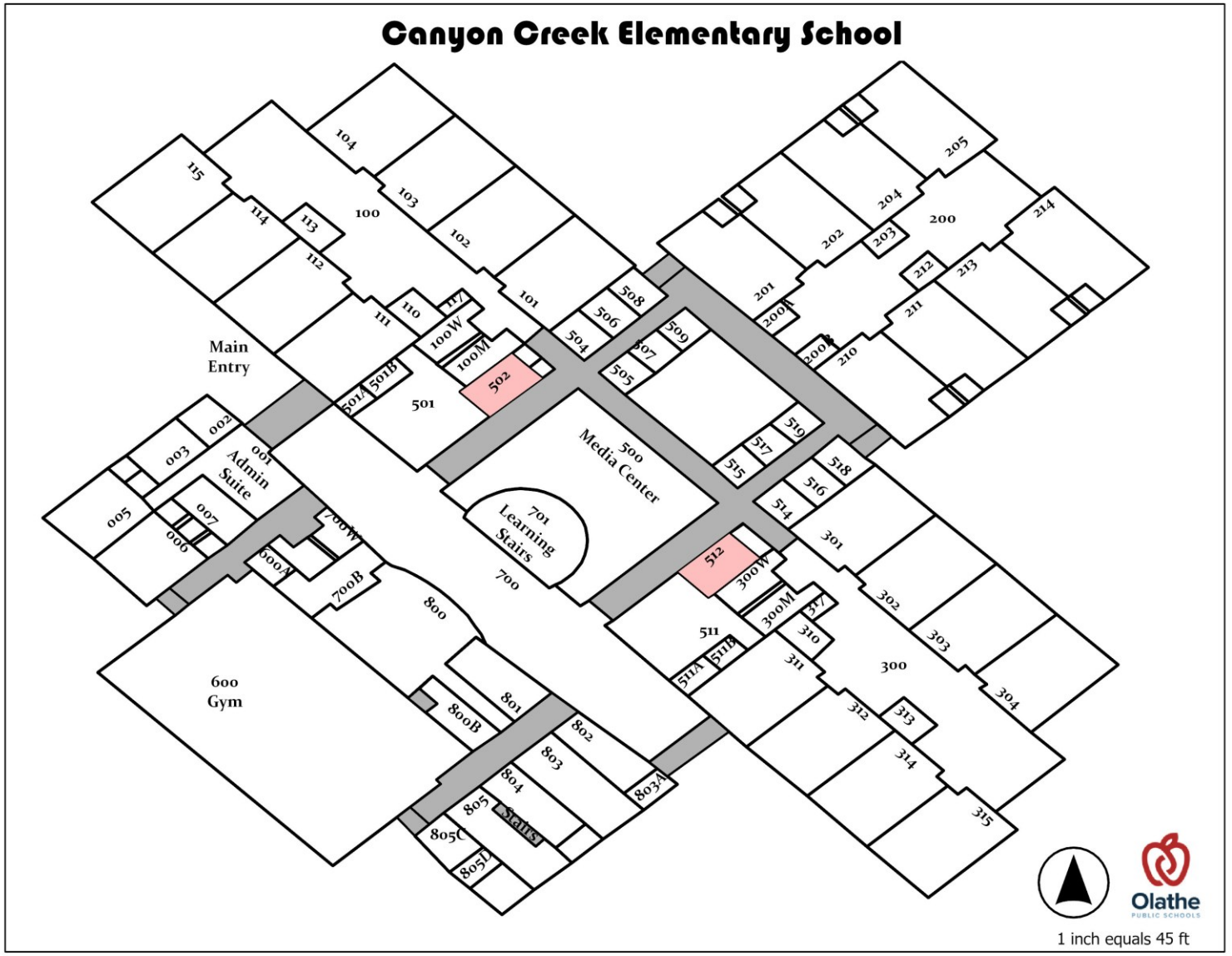
General Classrooms 17

Canyon Creek– Kindergarten Classrooms



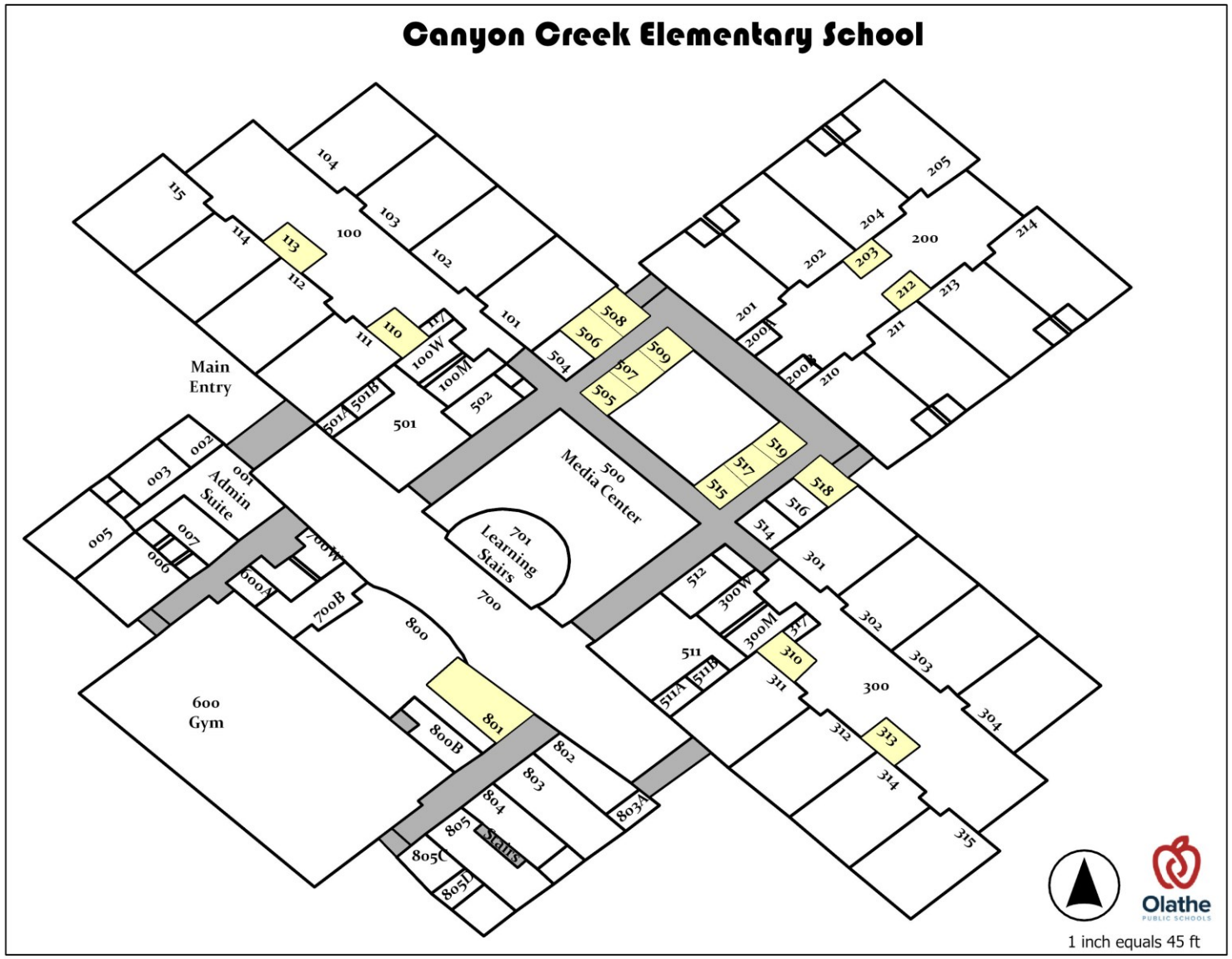
General Classrooms	17
Kindergarten Classrooms	8

Canvon Creek – ½ Classrooms



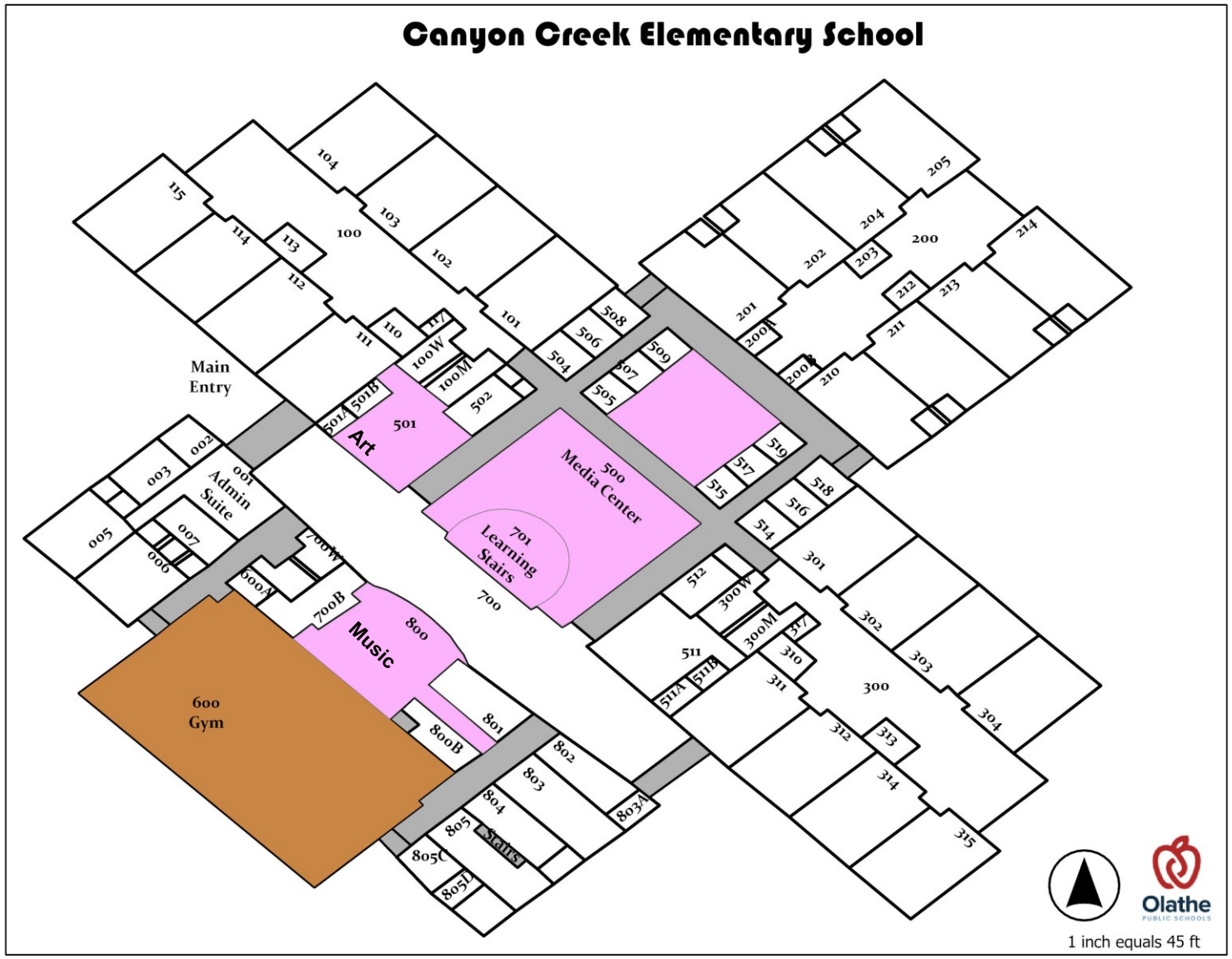
General Classrooms	17
Kindergarten Classrooms	8
½ Classrooms	2

Canvon Creek – ¼ Classrooms



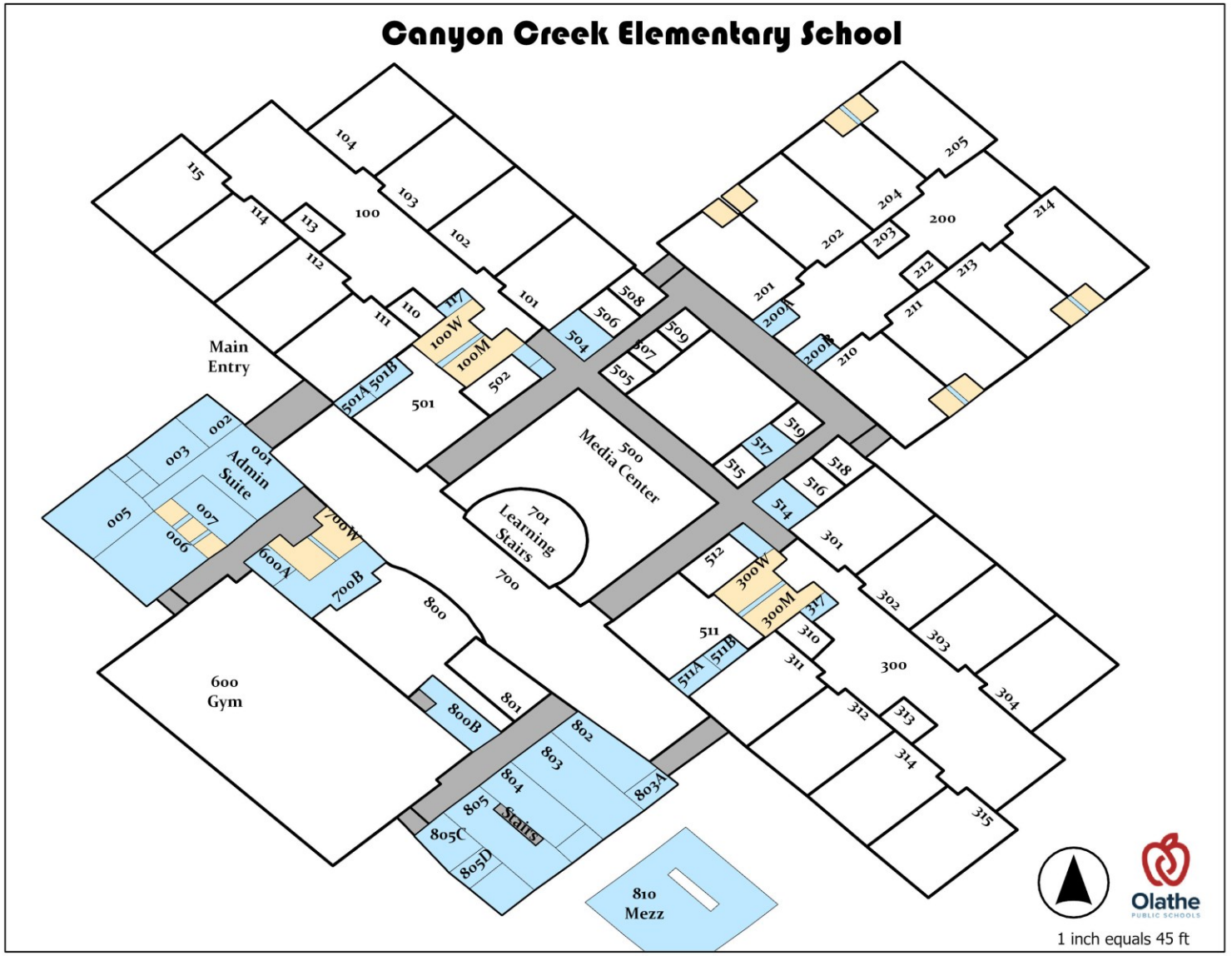
General Classrooms	17
Kindergarten Classrooms	8
½ Classrooms	2
¼ Classrooms	16

Canyon Creek – Specialty Classrooms



General Classrooms	17
Kindergarten Classrooms	8
½ Classrooms	2
¼ Classrooms	16
Specialty Classrooms	4
PE/Gym	1

Canyon Creek – Support Spaces



General Classrooms	17
Kindergarten Classrooms	8
½ Classrooms	2
¼ Classrooms	15
Specialty Classrooms	4
PE/Gym	1

Support Programs & Spaces

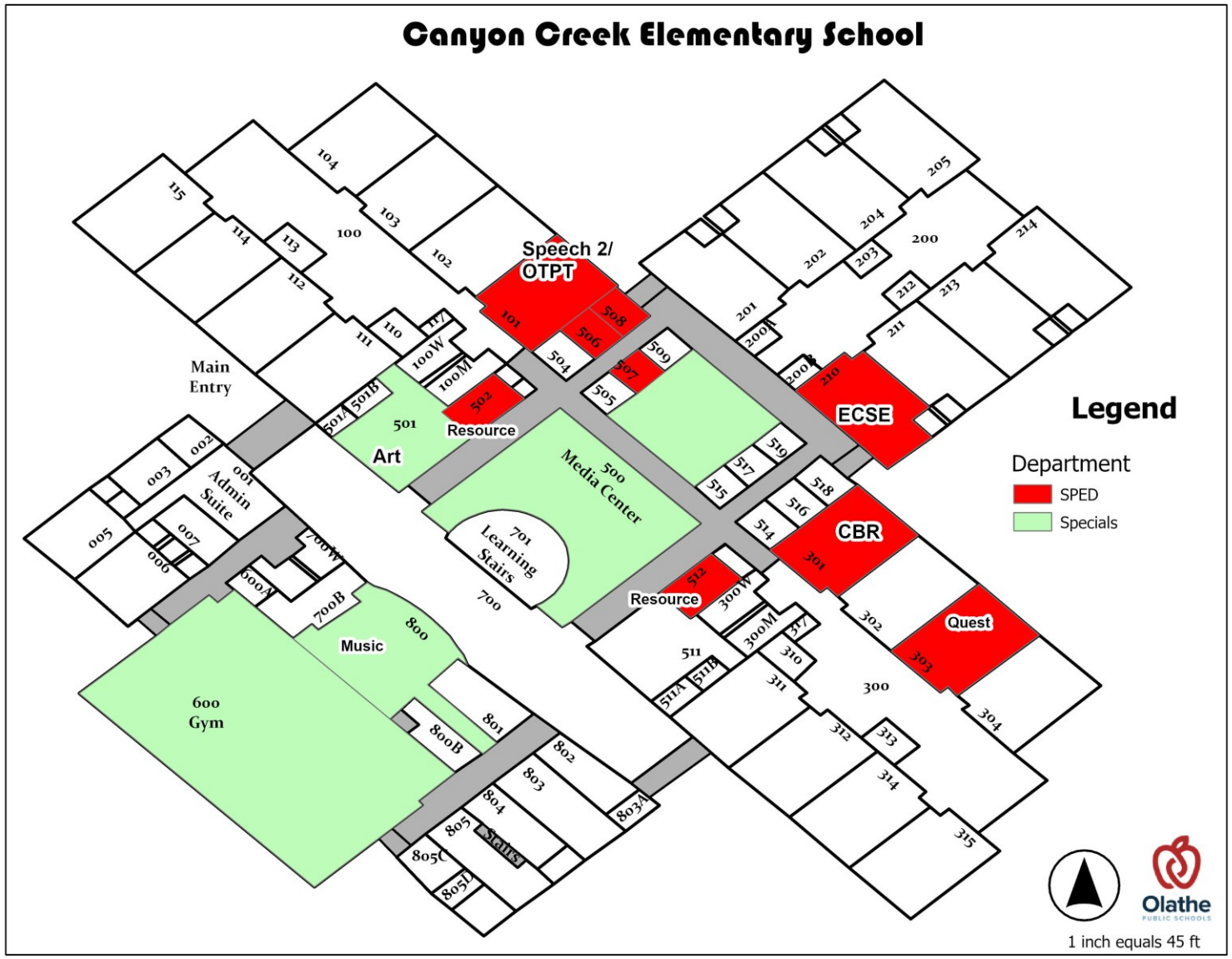
Required Programs	Staff (FTE)	Recommended Space
Quest (Gifted)	.25	½ Classroom
Resource	1-5	½ Classroom
Speech	1-2.5	¼ Classroom
Occupation/ Physical Therapy	0.25/0.10	¼ Classroom
Psychologist/ Social Worker	0.5/0.5	¼ Classroom
Counselor	1	¼ Classroom

Optional Programs	Staff (FTE)	Recommended Space
Autism	1-2	K Classroom
Center-Based Resource	1	K Classroom
Early Childhood/Autism	1	K Classroom
Early Childhood/ Special Education	1-2	K Classroom
Social Emotional Resource	1	Classroom
English Language Learners (ELL)	1-3	½ Classroom
Title I Support Programs	1-5	½ Classroom

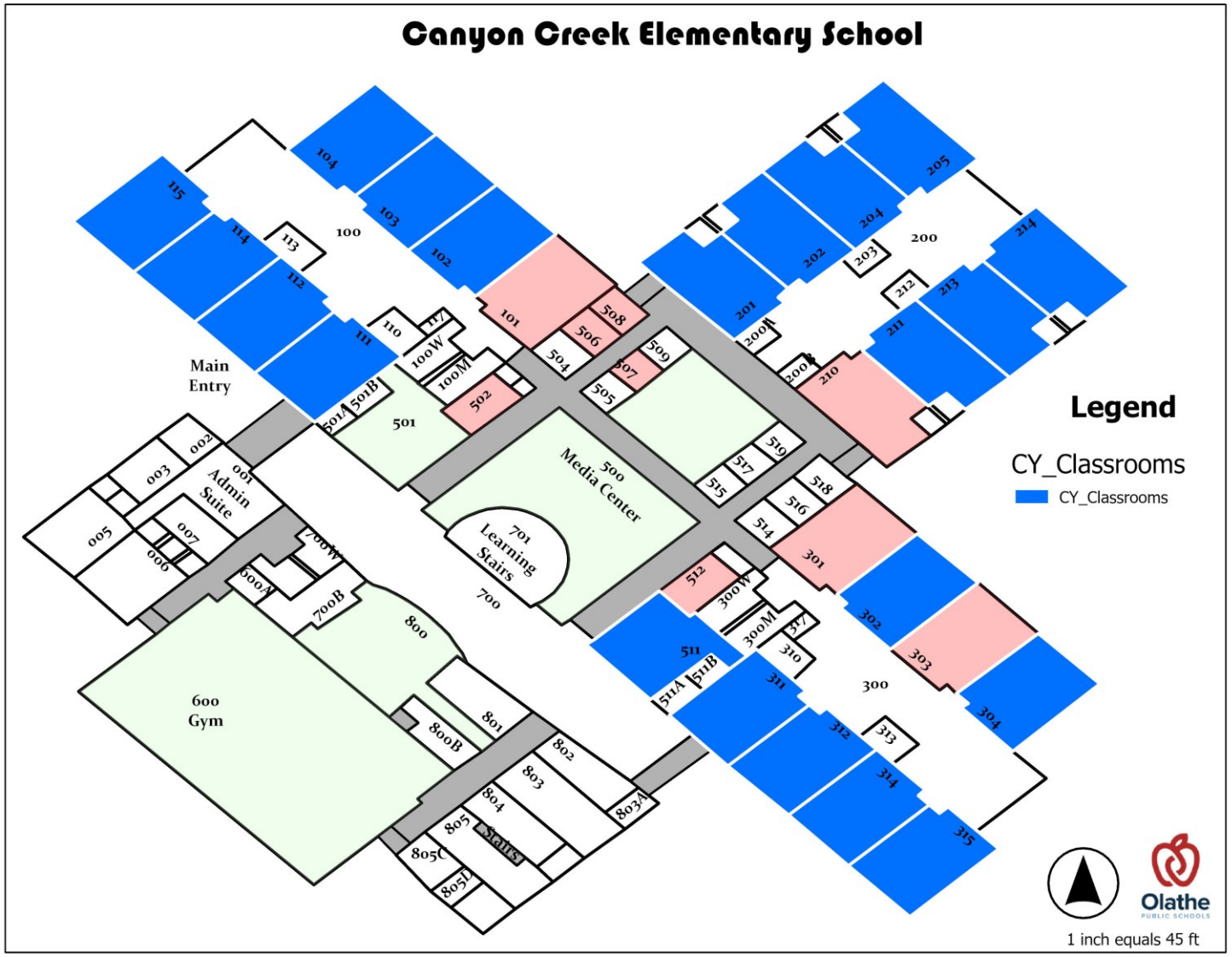
Canyon Creek Programs

Program	FTE	Space Needed
Quest (Gifted)	.33	1 ½ Classroom
Resource	2.0	2 ½ Classroom
Speech	1.5	2 ¼ Classroom
OT/PT	0.25/0.111	1 ¼ Classroom
Psychologist	0.50	1 ¼ Classroom
Social Worker	0.33	1 ¼ Classroom
Counselor	1	1 ¼ Classroom
Community Based Resource (CBR)	1	1 Kindergarten Classroom
Early Childhood Special Education (ECSE)	1	1 Kindergarten Classroom

Canyon Creek Special Areas & SPED



Canyon Creek Classrooms for Capacity



21 Classrooms

Capacity Calculation

	Grade K	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	ECSE	Total
Guideline	23	23	23	25	27	27	28	
Classrooms	4	4	4	3	3	3	1	21
Max Number of Students	92	92	92	75	81	81	28	547

Capacity of Canyon Creek 2025-26

- Functional Capacity 547 students
- Staffing Capacity 515 students
- Sept. 20, 2025 Enrollment 445 students
- % of Functional Capacity 81.3%

Once a building gets to 85% of its Functional Capacity, the building will feel full, as most space are used and some classes approaching district staff guidelines. At this point district will do in-depth analysis of the long-term enrollment estimates. If the estimates show continued growth, enrollment relief scenarios will be created (boundary adjustments, district program relocation, classroom additions, or new school construction).

Middle School Functional Capacity

Middle School Basics

- OPS Middle Schools all utilize a Teaming Concept.
- Teaming is an organizational structure where a group of four core subject teachers share the same cohort of students and have a common planning time.
- Core Subjects in OPS
  - English Language Arts
  - Math
  - Science
  - Social Studies
- Number of teams per grade dependent upon enrollment

Middle School Basics (continued)

Grades	Avg Class Guideline	Teams	Sections	Students
6th Grade	28	2	4	224
7th Grade	28	2	4	224
8th Grade	28	2	4	224
School Enrollment				672

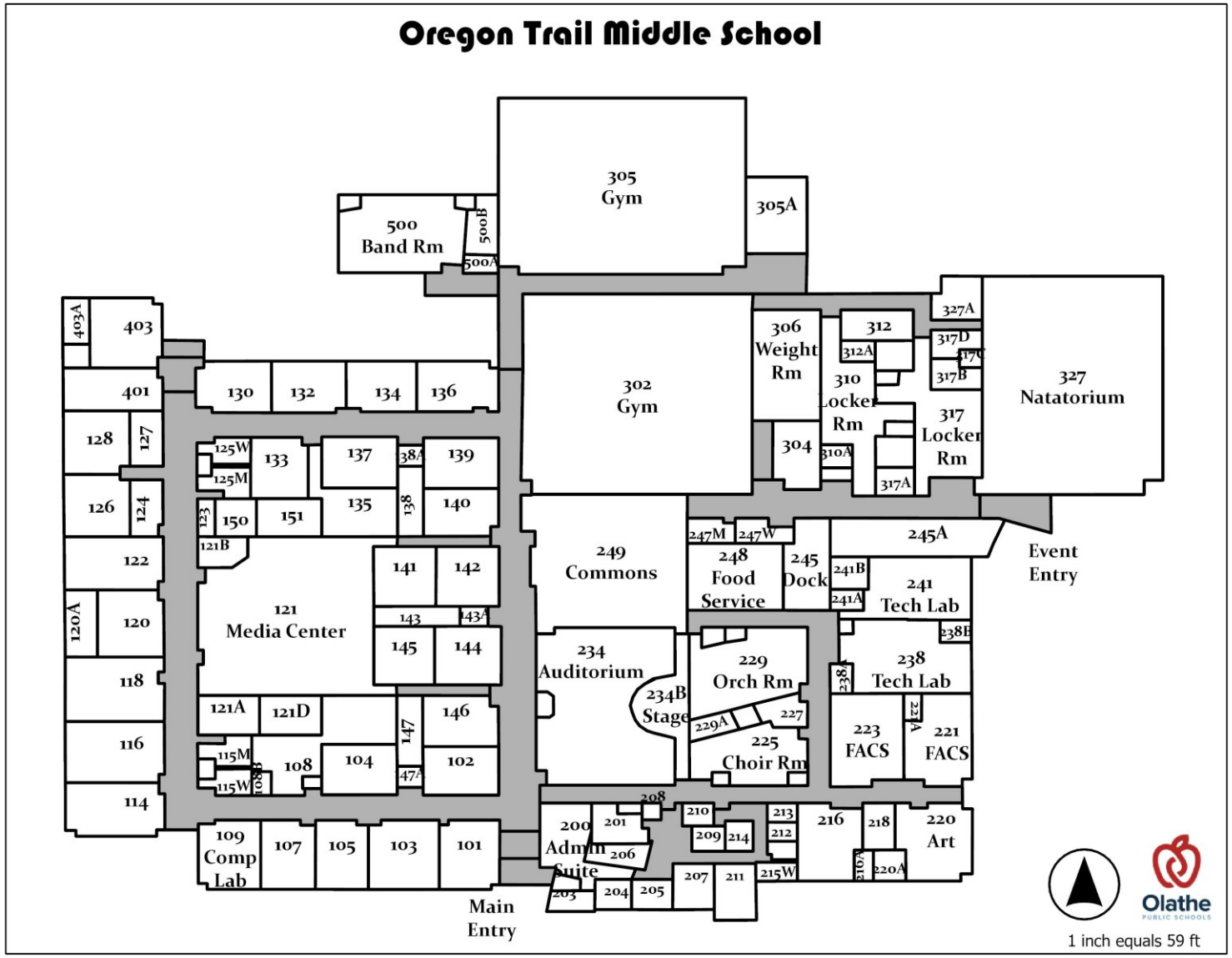
Middle School Functional Capacity

- The enrollment process determines the number of sections (classes) needed at each building.
- Rooms classified by use:
  - General Classrooms
  - Small Group Classrooms (Guided Study, ELL, Reading, etc.)
  - Science Labs
  - Small Specialty Classrooms (FACS, Industrial Technology, Art, Computer Labs)
  - Large Specialty Classrooms (Band, Orchestra, and Vocal Music)
- Multiply by staffing guidelines

Middle School Functional Capacity (continued)

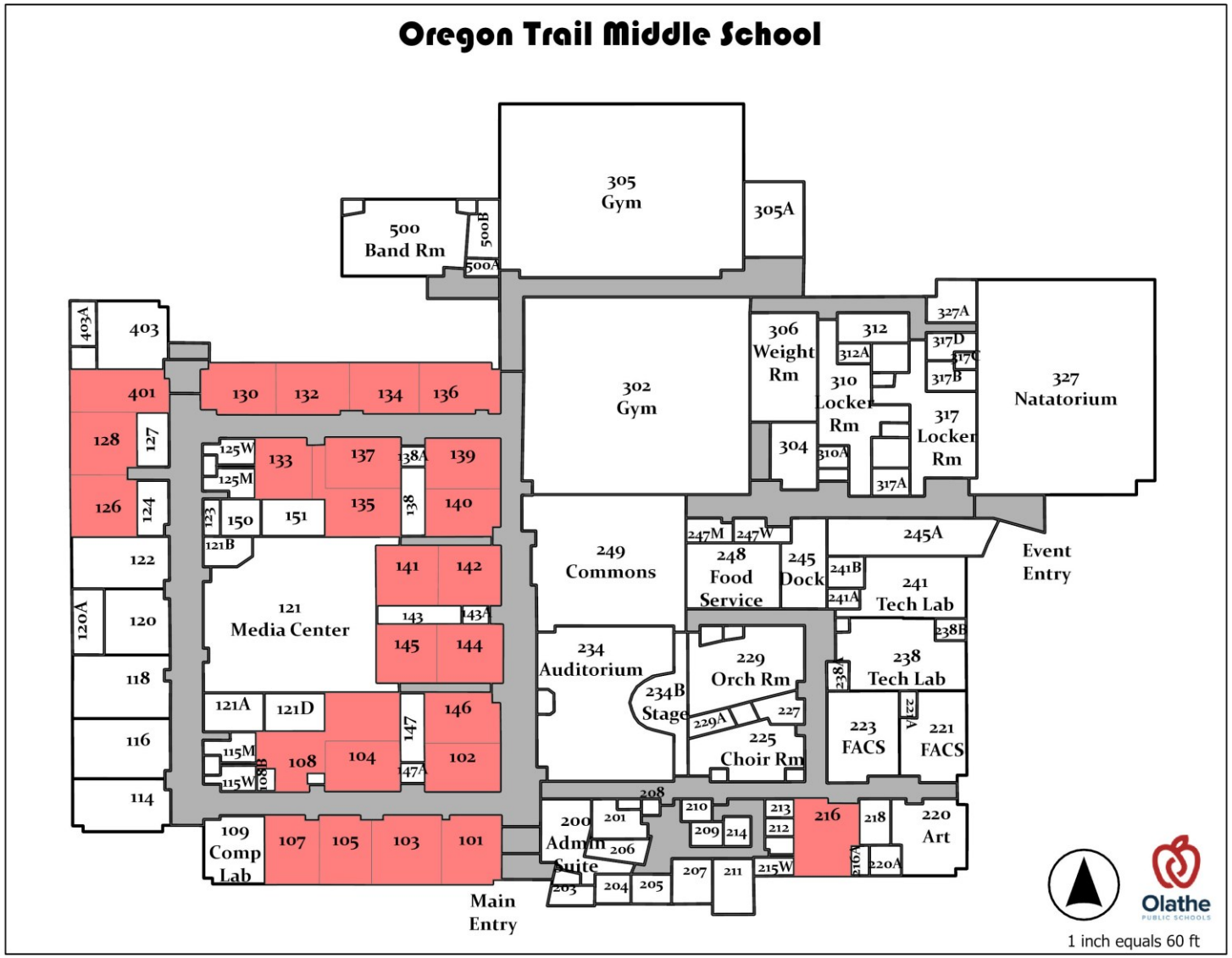
- Multiple by staffing guidelines
  - General Classrooms – 28
  - Small Group – 8
  - Science Labs & Small Specialty – 26
  - Large Specialty and Gyms – 40
- Usage –
  - General Classrooms, Small Groups, & Gyms 86% (6 of 7 school periods)
  - Science Labs, Small Specialty, and Large Specialty 71% (5 of 7 periods)

Oregon Trail Footprint

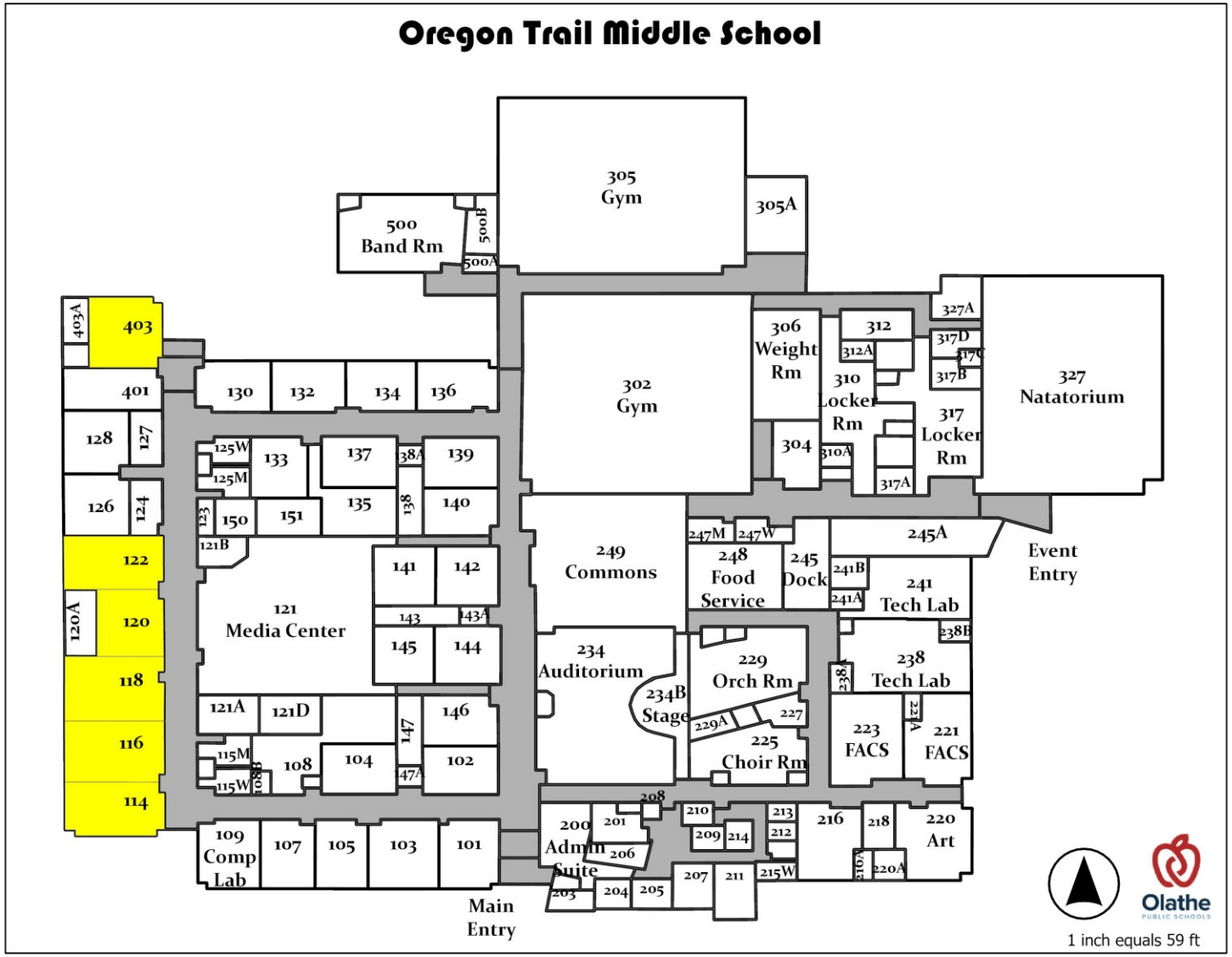


Oregon Trail - Classrooms

Classrooms	25

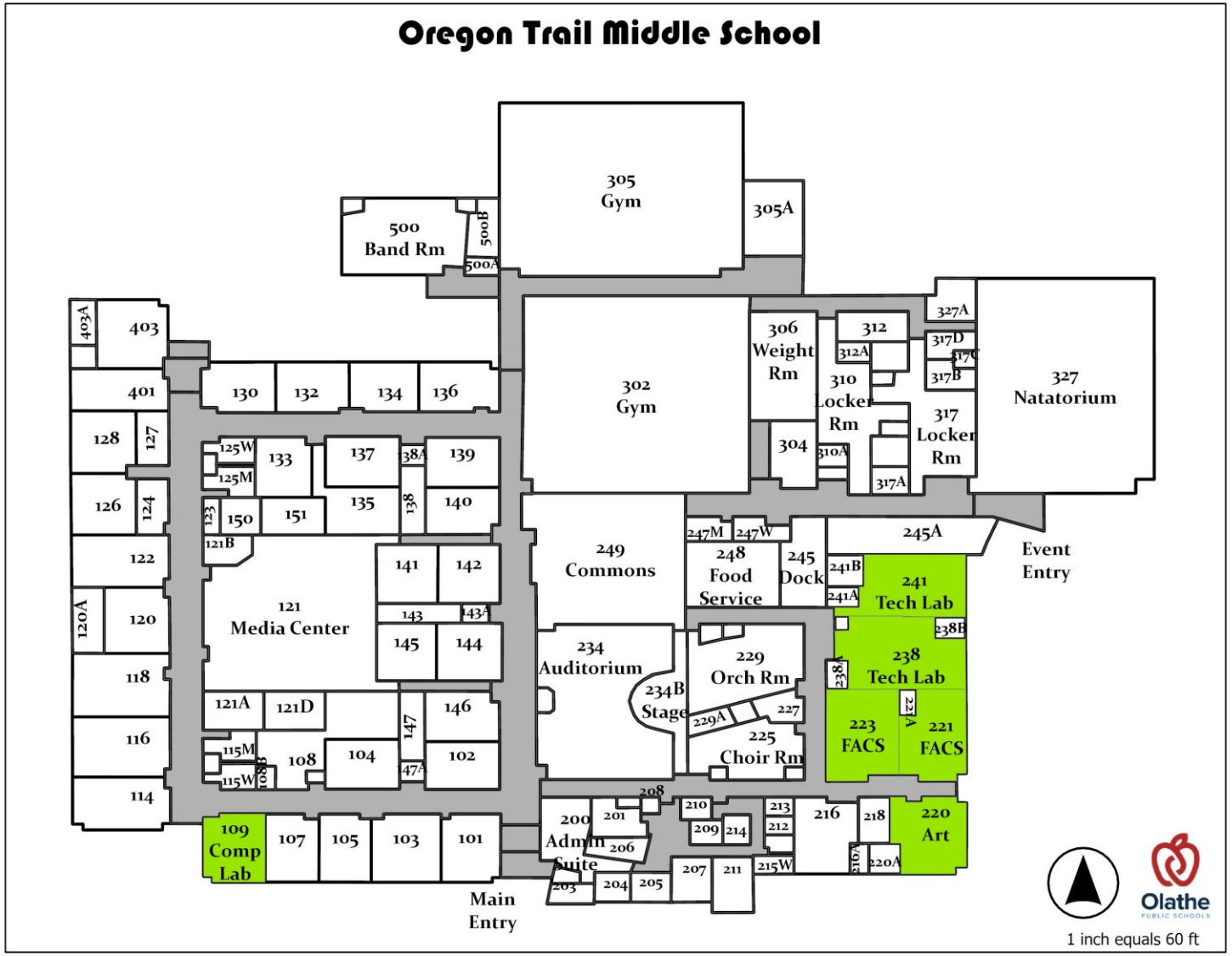


Oregon Trail – Science Labs



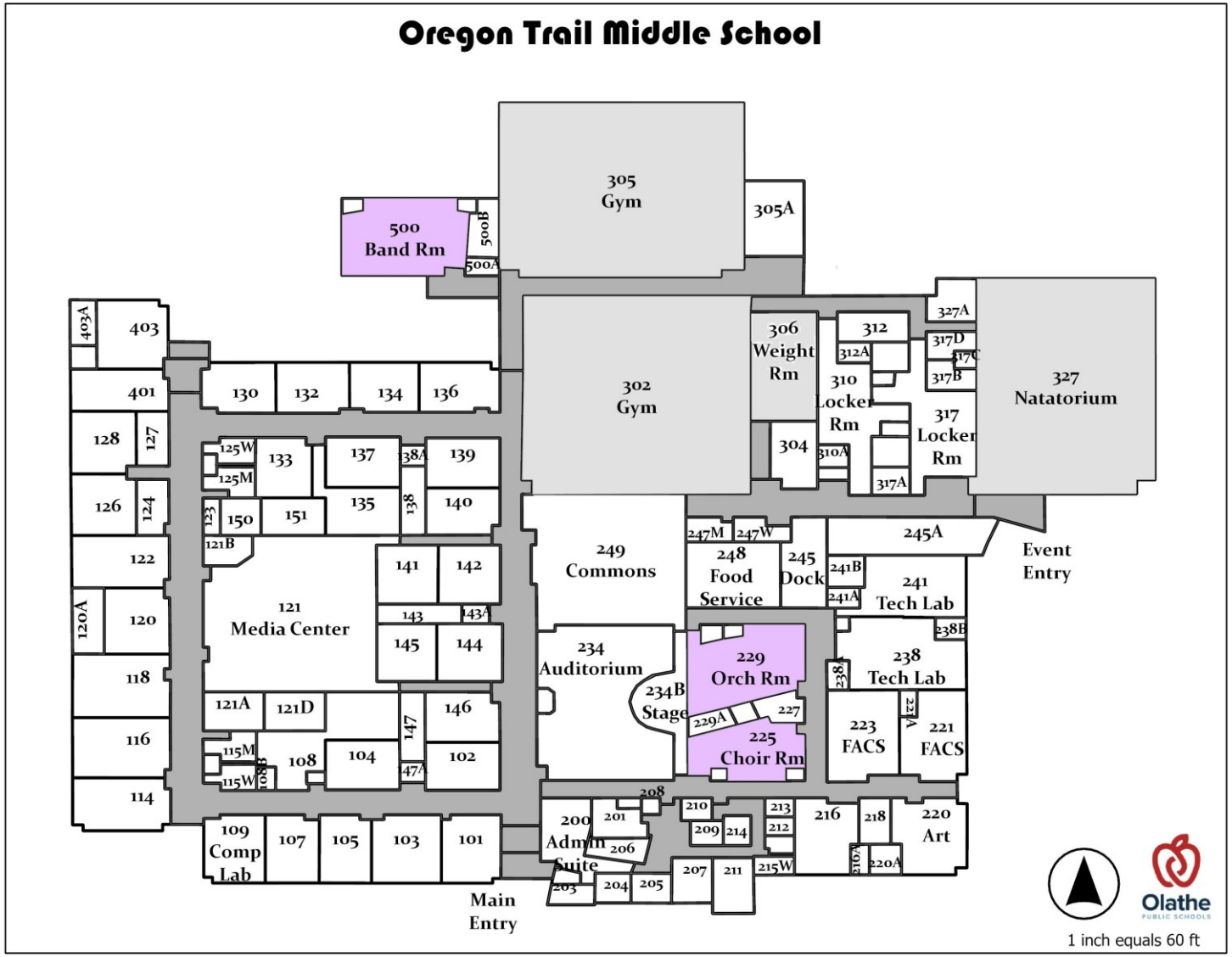
Classrooms	25
Science Labs	6

Oregon Trail – Small Specialty



Classrooms	25
Science Labs	6
Small Specialty	6

Oregon Trail – Large Specialty & Athletic Areas



Classrooms	25
Science Labs	6
Small Specialty	6
Large Specialty	3
PE Areas	4

Middle School Summary

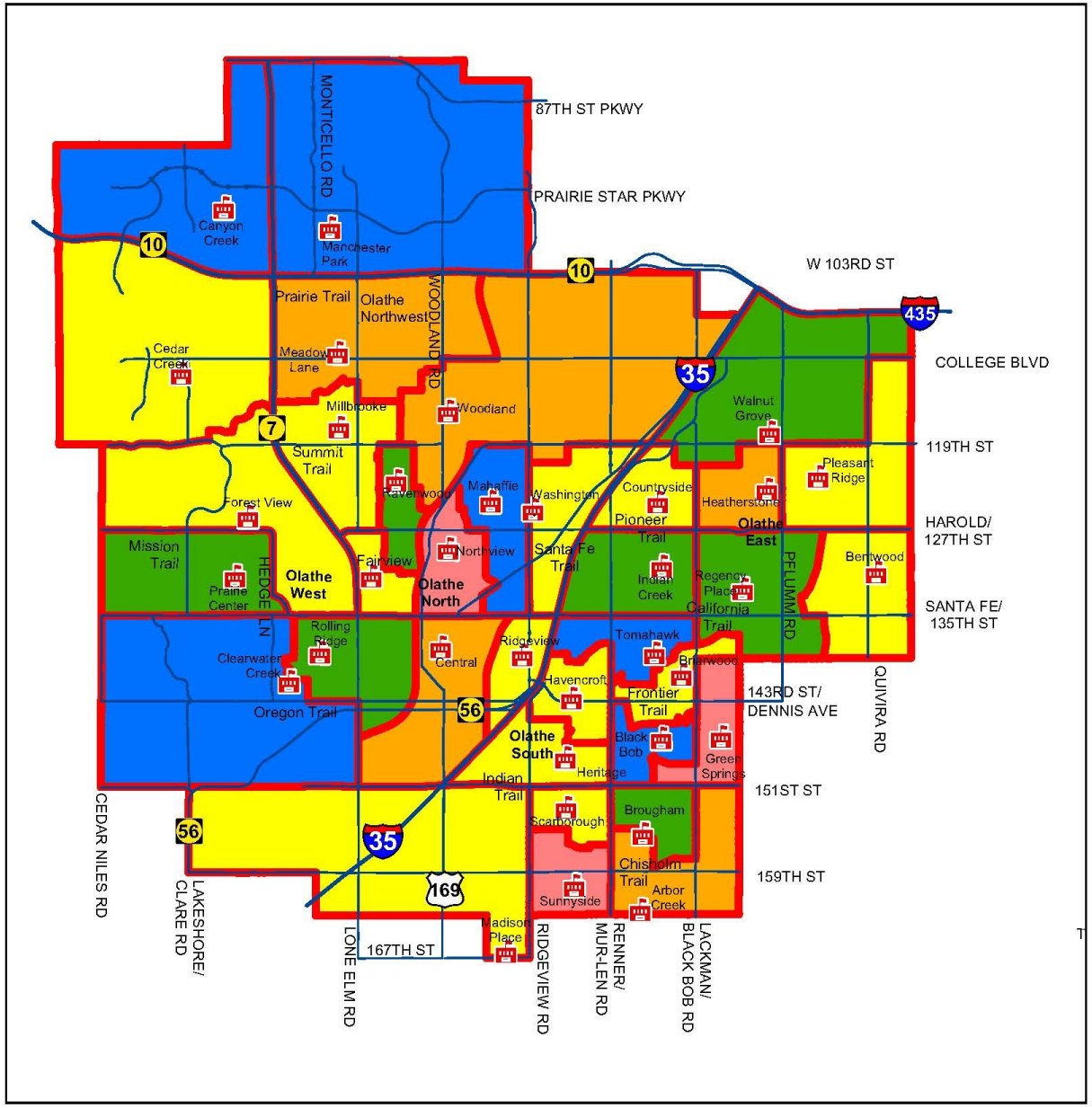
		Class rooms	Sm. Group CR	Science Labs	Large Specialty	Small Specialty	Athletic Areas	Capacity Total	2025 Enroll	%
Oregon Trail	Used	21	1	6	3	5	4			
	Exclude	3				1				
	Staffing	28	8	25	40	25	40			
	Usage	86%	86%	71%	71%	71%	86%			
	Capacity	468	7	100	70	88	105	863	623	72%

Questions?

Group Activity



Elem School Capacity 2025



Schools

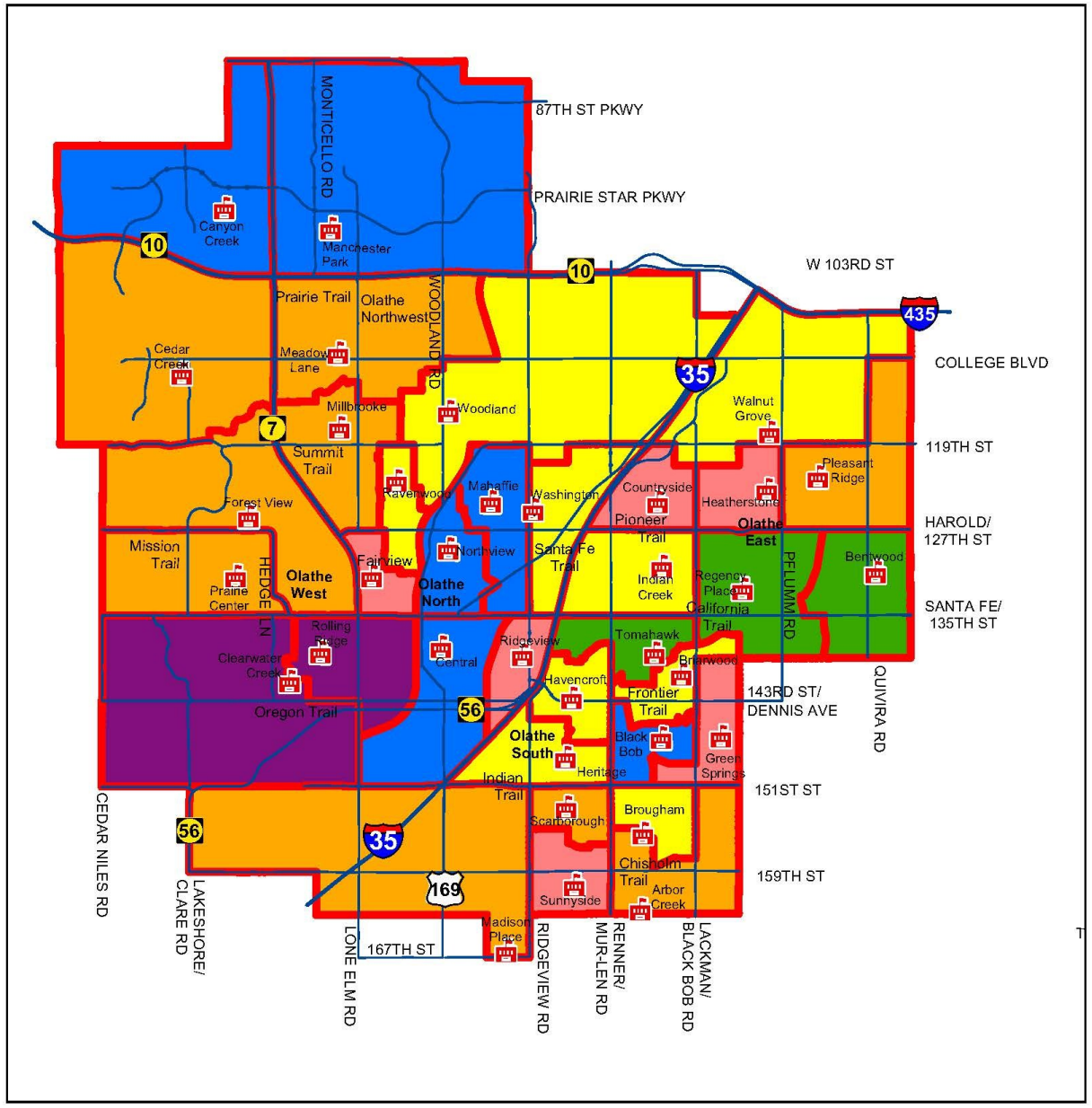
- Elem
- Major Roads
- Elem_Boundary 2026

Elem Capacity 2026

- Under 45%
- 45% - 55%
- 55% - 65%
- 65% - 75%
- 75% - 85%
- Above 85%

Olathe PUBLIC SCHOOLS

Elem School Capacity 2035



Schools

- Elem
- Major Roads
- Elem_Boundary 2026

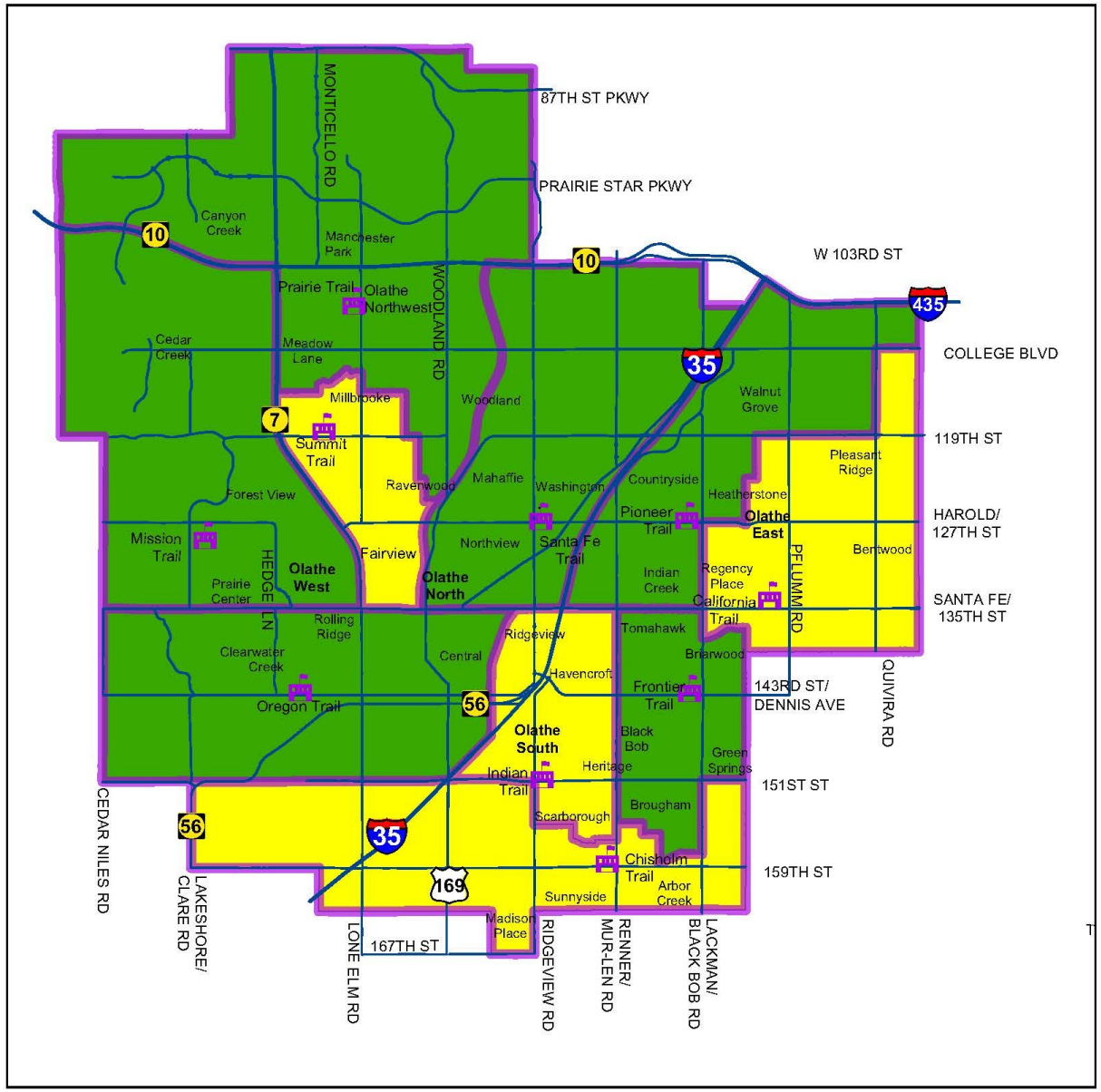
Elem Capacity 2035

CAP35

- Under 45%
- 45% - 55%
- 55% - 65%
- 65% - 75%
- 75% - 85%
- Above 85%

Olathe PUBLIC SCHOOLS

Middle School Capacity 2025



Schools

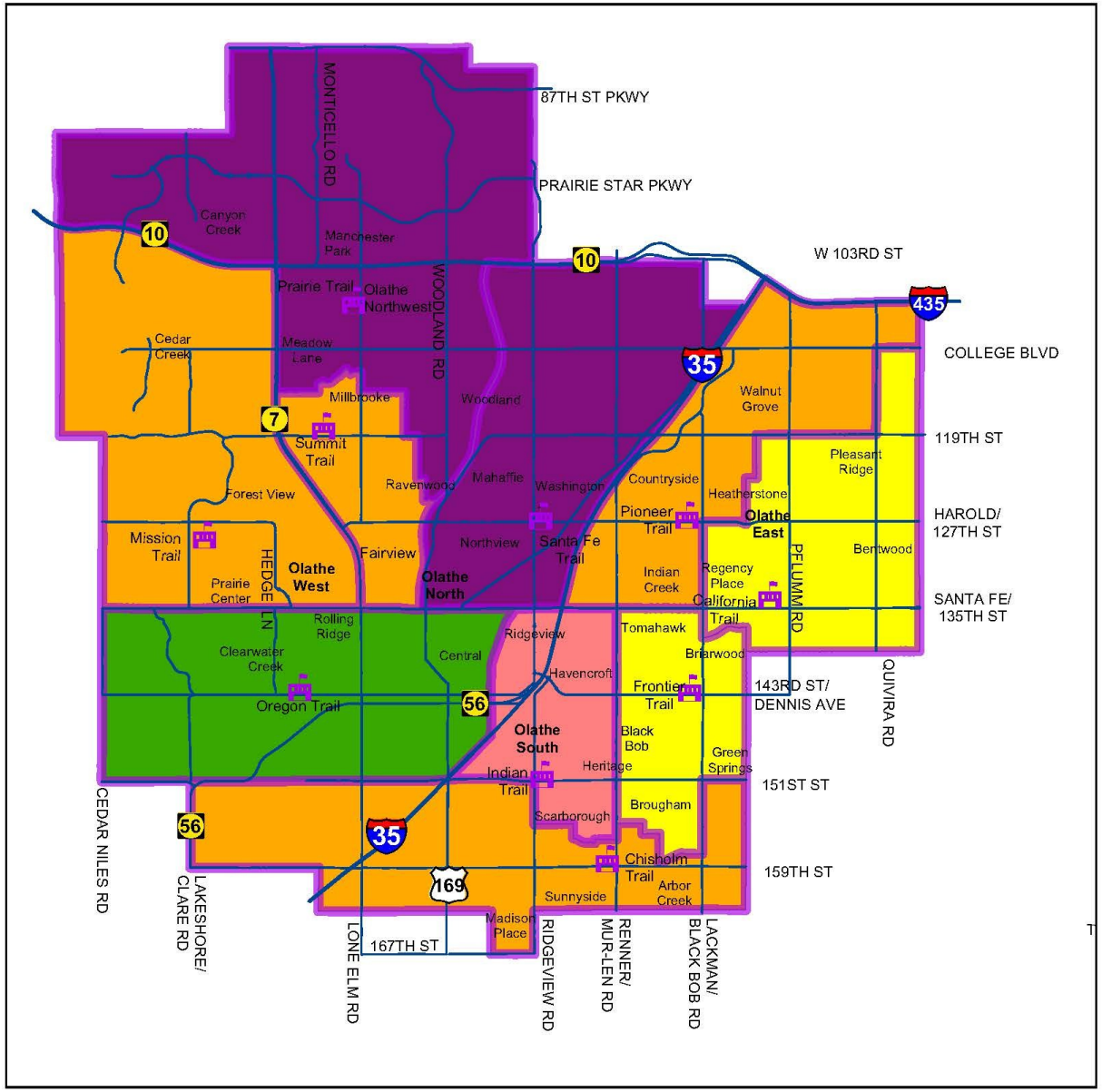
- Middle
- Major Roads

MS Boundaries

- MS Boundaries
- Under 45%
- 45% - 55%
- 55% - 65%
- 65% - 75%
- 75% - 85%
- Above 85%

Olathe PUBLIC SCHOOLS

Middle School Capacity 2035



Schools

- Middle
- Major Roads

MS Boundaries

- MS Boundaries

MS Capacity 2035

- Under 46%
- 46% - 55%
- 55% - 65%
- 65% - 75%
- 75% - 85%
- Over 85%

Olathe PUBLIC SCHOOLS

Elementary and Middle School 5-Year Enrollment and 10-Year Estimates

School	ACT 21-20	ACT 22-23	ACT 23-24	ACT 24-25	ACT 25-26	EST 26-27	EST 27-28	EST 28-29	EST 29-30	EST 30-31	EST 31-32	EST 32-33	EST 33-34	EST 34-35	EST 35-36
		Over 85% of Cap			75-85% of Cap			65-75% of Cap			55-65% of Cap			Under 55%	
Arbor Creek	394	380	356	333	335	329	320	323	324	331	337	341	337	330	325
Bentwood	347	344	339	366	344	357	359	367	367	370	382	374	380	375	368
Black Bob	352	363	350	361	414	406	409	415	417	419	416	414	417	418	418
Briarwood	310	330	330	306	308	292	287	278	282	283	287	299	301	294	306
Brougham	309	311	314	296	303	292	281	274	267	264	259	259	263	267	265
Canyon Creek	387	434	442	455	445	435	430	426	446	461	458	453	444	429	413
Cedar Creek	424	427	399	370	346	331	326	321	326	331	336	356	349	337	322
Central	209	215	255	246	239	238	238	240	403	400	388	357	359	360	361
Clearwater Creek	525	541	555	516	521	524	525	540	560	587	595	611	602	595	579
Countryside	296	311	330	343	339	325	308	303	283	269	277	273	266	262	260
Fairview	235	240	250	239	248	228	224	223	0	0	0	0	0	0	0
Forest View	472	451	437	420	394	387	394	372	373	370	362	367	358	344	332
Green Springs	251	243	241	233	217	211	211	199	198	197	201	203	199	198	201
Havencroft	252	252	266	255	247	246	236	235	235	241	244	253	255	254	260
Heatherstone	443	423	404	345	327	307	302	293	289	280	279	276	268	273	277
Heritage	337	343	330	334	285	274	281	292	290	288	287	291	287	286	286
Indian Creek	367	355	338	335	345	338	352	345	316	300	299	301	297	288	292
Madison Place	396	387	383	380	391	390	385	379	360	359	346	348	374	358	351
Mahaffie	419	413	435	446	463	468	452	454	450	450	454	462	465	462	460
Manchester Park	595	591	613	616	601	594	585	587	579	583	596	608	604	605	597
Meadow Lane	401	384	358	346	337	318	318	303	327	319	313	318	322	320	312
Millbrooke	400	427	409	369	369	346	334	322	321	312	320	329	325	322	320
Northview	239	236	219	214	199	192	190	185	372	373	366	369	359	355	353
Pleasant Ridge	289	311	305	305	290	291	293	276	282	283	285	279	271	275	274
Prairie Center	377	382	359	356	336	306	306	301	288	277	271	265	253	255	249
Ravenwood	439	426	420	413	419	416	415	391	377	367	363	363	363	363	353

ACT = Actual
EST = Estimate

Elementary and Middle School 5-

Elementary and Middle School 5-Year Enrollment and 10-Year Estimates

School	ACT 21-20	ACT 22-23	ACT 23-24	ACT 24-25	ACT 25-26	EST 26-27	EST 27-28	EST 28-29	EST 29-30	EST 30-31	EST 31-32	EST 32-33	EST 33-34	EST 34-35	EST 35-36
		Over 85% of Cap			75-85% of Cap			65-75% of Cap			55-65% of Cap			Under 55%	
Regency Place	407	416	438	433	436	412	394	403	399	411	424	425	417	406	409
Ridgeview	257	251	247	252	254	252	241	228	0	0	0	0	0	0	0
Rolling Ridge	380	367	374	359	342	478	462	463	461	458	471	468	470	471	473
Scarborough	312	300	295	305	277	261	254	255	247	240	242	237	230	220	217
Sunnyside	340	329	323	315	299	308	304	294	293	278	286	282	273	269	273
Tomahawk	337	338	344	352	360	394	393	381	376	369	373	342	335	333	335
Walnut Grove	388	410	399	389	406	391	375	369	357	358	345	352	350	342	342
Washington	359	350	352	375	326	327	325	311	318	314	317	320	316	323	316
Westview	166	158	157	158	144	0	0	0	0	0	0	0	0	0	0
Woodland	326	323	297	301	333	337	344	354	364	365	374	394	398	397	393
California Trail	646	592	584	585	593	633	660	654	613	589	560	593	628	669	650
Chisholm Trail	637	607	575	571	580	580	559	549	530	517	487	470	499	495	484
Frontier Trail	686	677	666	693	699	729	681	676	654	653	621	653	670	713	689
Indian Trail	608	609	563	582	578	577	586	587	587	569	551	501	445	403	410
Mission Trail	694	666	699	679	667	654	631	621	598	584	536	503	491	487	485
Oregon Trail	657	658	637	633	623	628	642	630	625	590	597	582	580	568	581
Pioneer Trail	605	605	582	617	639	649	666	676	728	688	663	585	546	511	504
Prairie Trail	724	753	737	712	735	789	811	791	772	781	777	753	727	741	766
Santa Fe Trail	661	635	618	624	630	625	631	629	625	640	605	614	615	663	693
Summit Trail	595	594	565	577	576	565	544	563	566	556	520	467	461	459	483

ACT = Actual
EST = Estimate

Olathe Public Schools Average Enrollment of Elementary and Middle Schools over next 10 years

Elementary Average School Size

Name	Schools Closed	Description	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35	35-36
		Forecast	12,239	11,999	11,849	11,701	11,549	11,598	11,646	11,679	11,596	11,477	11,382
		Schools	36	35	35	35	33	33	33	33	33	33	33
		Average Size	340.0	342.8	338.5	334.3	350.0	351.5	352.9	353.9	351.4	347.8	344.9
Low	2	Schools	36	35	33	33	31	31	31	31	31	31	31
		Average Size	340.0	342.8	359.1	354.6	372.5	374.1	375.7	376.7	374.1	370.2	367.2
Medium	4	Schools	36	35	31	31	29	29	29	29	29	29	29
		Average Size	340.0	342.8	382.2	377.4	398.2	399.9	401.6	402.7	399.9	395.8	392.5
High	6	Schools	36	35	32	29	27	27	27	27	27	27	27
		Average Size	340.0	342.8	370.3	403.5	427.7	429.6	431.3	432.6	429.5	425.1	421.6

Middle School Average School Size

Name	Schools Closed	Description	25-26	26-27	27-28	28-29	29-30	30-31	31-32	32-33	33-34	34-35	35-36
		Forecast	6,320	6,428	6,411	6,376	6,298	6,168	5,919	5,721	5,662	5,706	5,746
		Schools	10	10	10	10	10	10	10	10	10	10	10
		Average Size	632.0	642.8	641.1	637.6	629.8	616.8	591.9	572.1	566.2	570.6	574.6
Low	1	Schools	10	10	9	9	9	9	9	9	9	9	9
		Average Size	632.0	642.8	712.4	708.5	699.7	685.3	657.6	635.7	629.2	634.0	638.4
High	2	Schools	10	10	9	8	8	8	8	8	8	8	8
		Average Size	632.0	642.8	712.4	797.0	787.2	771.0	739.8	715.1	707.8	713.2	718.2

Enrollment vs. Capacity Data

Elementary School

	Peak	2020-2021	2025-2027	2035-2036
Enrollment	13,993	12,479	12,239	11,382
Capacity		20,236	19,666	18,438
Difference		7,757	7,427	7,056

Middle School

	Peak	2020-2021	2025-2027	2035-2036
Enrollment	7,000	6,804	6,307	5,746
Capacity		9,482	9,582	9,582
Difference		2,678	3,275	3,836

Elementary School Peak – 2013-2014
Middle School Peak – 2019-2020

Group activities

- We will break off into groups of 12
- As you leave the auditorium, please grab a packet which will have your table number on it
- Tables 1-7 will meet in the commons and tables 8-12 will meet in the library
- The front page of the packet has directions and suggested discussion items
- Each group will be asked to submit a group recommendation when we come back together in the auditorium

Group activities continued

- The group recommendation is just a quick snapshot of the consensus of each group.
- Each Task Force member will submit their own personal recommendation, which will be used as our data presented to the BOE.
- After reviewing the data, we will wrap up, provide the final survey for our task force members, and adjourn.