



## Board of Education Meeting - May 14, 2026 Agenda

Thursday, May 14, 2026 at 5:30 PM

Early Childhood School Boardroom 953 High Street, Victor, NY 14564

Board of Education

*It is expected that, upon opening the meeting, a motion will be made to adjourn to executive session and that the regular meeting will begin at 7:15 PM*

Page

### 1. Meeting Called to Order by President Lisa Kostecki

Motion to enter executive session to discuss the employment history of specific individuals

Motion to return to regular session and adjourn the meeting

### 2. Meeting Called to Order by President Lisa Kostecki

A. Moment of Silence

B. Pledge to the Flag

C. Greetings to Visitors/Public Participation Reminder

D. Reading of Emergency Evacuation Procedure

(In case of an emergency, would everyone please follow the EXIT signs to the outside of the building. Please stay completely clear of the building to provide space for any emergency vehicles.)

### 3. Approval of Agenda

Motion to Approve Agenda

### 4. Presentations/Recognitions

- VIPE - New York State Percussion Circuit Open Class Champions
- 2025-2026 Retirees

### 5. Superintendent's Updates

### 6. Public Participation

Although the board's work is open to the public, this is not a meeting with the public. At this time privilege of the floor is offered to those who have signed up to speak. The Chair will be happy to recognize those of you who wish to speak. When you approach the microphone, please identify yourself before presenting your thoughts. *(Individual comments will be limited to 3 minutes and the*

*total time for this portion of the agenda will be limited to 30 minutes.)*

Please note, issues related to specific School District personnel or students must be brought to the attention of the Superintendent of Schools privately as they are not discussable at this venue.

Thank you.

## 7. Acceptance of Consent Items (5 min.)

Motion to approve upon recommendation of the Superintendent the following consent items:

- A. Treasurer's Report for the month ending March 31, 2026 4  
[Treasurers Report Ending March 2026.pdf](#) 
- B. Minutes of the Regular Board Meeting on April 16, 2026 and Special Meeting on April 22, 2026 20  
[Board of Education Meeting - Apr 16 2026 - Minutes - Html](#)   
[Special Meeting - Apr 22 2026 - Minutes - Html](#) 
- C. Personnel Agenda 27  
[5.14.26 Personnel Agenda Final.docx](#) 
- D. Recommendations of the Committee on Special Education from the meetings of October 23, 2025; December 18, 2025; January 21, 27, 28, 29, 30, 2026; February 3, 5, 10, 11, 12, 13, 24, 2026; March 3, 4, 5, 6, 9, 10, 11, 12, 16, 17, 18, 19, 20, 23, 24, 25, 26, 27, 31, 2026; April, 6, 7, 8, 9, 10, 14, 15, 16, 17, 21, 22, 23, 24, 27, 29, 30, 2026; May 1, 4, 6, 7, 2026 and from the Committee on Preschool Special Education from the meetings of March 17, 2026; April 13, 21, 28, 29, 2026; May 5, 12, 2026.
- E. Election Inspectors for the May 19, 2026 Annual vote and Board of Education Election
- F. Resolution Pursuant to Education Law Section 913  
**RESOLVED** that the Board of Education of the Victor Central School District, upon the recommendation of the Superintendent of Schools, and pursuant to its powers under New York Education Law § 913, hereby directs a member of the teaching staff to undergo medical and/or psychiatric examination(s) and/or other tests deemed medically appropriate, by an examiner(s) selected by the District; and  
**BE IT FURTHER RESOLVED** that the Board of Education directs the Superintendent of Schools to make such arrangements as are necessary to effectuate this resolution, pursuant to Education Law Section 913; and  
**BE IT FURTHER RESOLVED** that the findings of such examination(s) shall be reported back to the Board of Education for the evaluation of the employee's fitness to continue employment.
- G. The following donation:
  - A 48 inch Trex bench (valued at \$469) for the Intermediate playground area, donated by Girl Scout Troop 40062, earned after collecting and recycling 1000 pounds of plastic film over the course of a year

**8.**

- A. Campus News
- B. Capital Project Update (Christine Griffin, George Spinaris, Mark Maddalina, Cameron Cunneyworth; 10 min.)
- C. Community Partner Update (Tim Terranova; 15 min.)
- D. VCS Library Department Update (Angela Affronti, Christina Burke, Danyelle Westbrook; 20 min.)
- E. Approval of Trip 30
  - High School Students to Cortland, NY from May 27, 2026 to May 28, 2026 to compete in the NYS Envirothon State Competition  
[Trip Request - Envirothon - 5.27.26.docx](#) 

Motion to approve High School students to Cortland, NY from 5/27/26 - 5/28/26 for the Envirothon State Competition
- F. Approval of Tenure 33

Motion to approve, upon recommendation of the Superintendent, the following tenure appointments, as submitted

[5.14.26 Tenure Appt.docx](#) 

**9. Meeting Reports**

- A. Monroe County School Boards Association Committee Reports
- B. Standing Committee Updates

**10. Upcoming Events**

- A. Annual Vote and Board of Education Election, Tuesday, May 19, 2026 from 6:00 AM - 9:00 PM in the Early Childhood School Boardroom
- B. Budget Workshop, Thursday, May 28, 2026 in the Early Childhood School, Conference Room A
- C. Regular Board Meeting, Thursday, June 11, 2026 in the Early Childhood School Boardroom

**11. Adjourn**

Motion to Adjourn



## Treasurer's Report

MARCH 2026

| <u>Account Description</u>                    | <u>Bank</u>               | <u>Beginning Balance</u> | <u>Monthly Receipts</u> | <u>Monthly Disbursements</u> | <u>Ending Balance</u>   |
|-----------------------------------------------|---------------------------|--------------------------|-------------------------|------------------------------|-------------------------|
| <b>Cash Accounts</b>                          |                           |                          |                         |                              |                         |
| General Fund Checking                         | Canandaigua National Bank | 2,452,179.04             | 20,252,786.25           | 17,826,713.22                | 4,878,252.07            |
| General Fund Money Market                     | Canandaigua National Bank | 1,050,722.89             | 16,318.65               | -                            | 1,067,041.54            |
| General Fund Tax Checking                     | Canandaigua National Bank | -                        | -                       | -                            | -                       |
| General Fund Tax Money Market                 | Five Star Bank            | -                        | -                       | -                            | -                       |
| Multifund Insured Cash Sweep                  | Five Star Bank            | 11,943,663.22            | 30,749.59               | 3,305,948.36                 | 8,668,464.45            |
| School Lunch Fund Checking                    | Canandaigua National Bank | 49,022.86                | 336,755.89              | 238,461.17                   | 147,317.58              |
| School Lunch Fund Money Market                | Canandaigua National Bank | 152,756.31               | 41,754.68               | 100,247.90                   | 94,263.09               |
| Special Aid Fund Checking/Sweep               | Canandaigua National Bank | 60,613.35                | 288,562.00              | 289,177.38                   | 59,997.97               |
| Capital Fund Checking-29M                     | Canandaigua National Bank | 326,924.62               | 1,000,811.21            | 1,266,244.31                 | 61,491.52               |
| Trust & Agency Fund - Checking                | Canandaigua National Bank | 513,097.13               | 1,561,446.91            | 1,553,565.21                 | 520,978.83              |
| Trust & Agency Fund - Payroll Checking        | Canandaigua National Bank | 5,478.28                 | 9,972.69                | 9,972.46                     | 5,478.51                |
| Trust & Agency Fund - Direct Deposit Checking | Five Star Bank            | -                        | 3,305,960.99            | 3,305,948.36                 | 12.63                   |
| <b>Total Cash</b>                             |                           | <b>\$ 16,554,457.70</b>  | <b>\$ 26,845,118.86</b> | <b>\$ 27,896,278.37</b>      | <b>\$ 15,503,298.19</b> |
| <b>Investments</b>                            |                           |                          |                         |                              |                         |
| General Fund Certificate of Deposit           | Canandaigua National Bank | -                        | -                       | -                            | -                       |
| General Fund                                  | NYCLASS                   | 22,809,804.00            | 11,070,673.80           | -                            | 33,880,477.80           |
| Capital Fund                                  | NYCLASS                   | 26,066,489.43            | 75,815.88               | 1,000,000.00                 | 25,142,305.31           |
| Debt Service Fund                             | NYCLASS                   | 3,118,529.85             | 9,371.51                | -                            | 3,127,901.36            |
| <b>Total Investments</b>                      |                           | <b>\$ 51,994,823.28</b>  | <b>\$ 11,155,861.19</b> | <b>\$ 1,000,000.00</b>       | <b>\$ 62,150,684.47</b> |
| <b>District Totals</b>                        |                           | <b>\$ 68,549,280.98</b>  | <b>\$ 38,000,980.05</b> | <b>\$ 28,896,278.37</b>      | <b>\$ 77,653,982.66</b> |

I hereby certify that the above cash balances are in agreement with bank statements as reconciled

  
School District Treasurer

## Victor Central School District

Budget Status Report As Of: 03/31/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

| Budget Account                                     | Description | Initial<br>Appropriation | Current<br>Appropriation | Year-to-Date<br>Expenditures | Cycle<br>Expenditures | Encumbrance<br>Outstanding | Unencumbered<br>Balance |
|----------------------------------------------------|-------------|--------------------------|--------------------------|------------------------------|-----------------------|----------------------------|-------------------------|
| <b>1010 Board Of Education</b>                     |             |                          |                          |                              |                       |                            |                         |
| 4 Contractual and Other                            |             | 25,500.00                | 28,590.00                | 23,716.76                    | 996.81                | 1,105.00                   | 3,768.24                |
| 45 Materials & Supplies                            |             | 5,000.00                 | 5,077.98                 | 1,135.39                     | 268.00                | 2,892.59                   | 1,050.00                |
| 49 BOCES Services                                  |             | 3,000.00                 | 3,000.00                 | 1,800.00                     | 300.00                | 1,200.00                   | 0.00                    |
| <b>Subtotal of 1010 Board Of Education</b>         |             | <b>33,500.00</b>         | <b>36,667.98</b>         | <b>26,652.15</b>             | <b>1,564.81</b>       | <b>5,197.59</b>            | <b>4,818.24</b>         |
| <b>1040 District Clerk</b>                         |             |                          |                          |                              |                       |                            |                         |
| 16 Noninstructional Salaries                       |             | 37,180.00                | 37,180.00                | 33,534.63                    | 3,404.72              | 9,294.98                   | -5,649.61               |
| <b>Subtotal of 1040 District Clerk</b>             |             | <b>37,180.00</b>         | <b>37,180.00</b>         | <b>33,534.63</b>             | <b>3,404.72</b>       | <b>9,294.98</b>            | <b>-5,649.61</b>        |
| <b>1060 District Meeting</b>                       |             |                          |                          |                              |                       |                            |                         |
| 4 Contractual and Other                            |             | 9,700.00                 | 9,085.00                 | 340.00                       | 0.00                  | 1,216.29                   | 7,528.71                |
| 45 Materials & Supplies                            |             | 7,500.00                 | 8,763.88                 | 923.87                       | 923.87                | 7,840.01                   | 0.00                    |
| <b>Subtotal of 1060 District Meeting</b>           |             | <b>17,200.00</b>         | <b>17,848.88</b>         | <b>1,263.87</b>              | <b>923.87</b>         | <b>9,056.30</b>            | <b>7,528.71</b>         |
| <b>1240 Chief School Administrator</b>             |             |                          |                          |                              |                       |                            |                         |
| 15 Instructional Salaries                          |             | 238,881.00               | 238,881.00               | 174,997.44                   | 19,444.16             | 58,332.56                  | 5,551.00                |
| 16 Noninstructional Salaries                       |             | 37,180.00                | 37,180.00                | 27,884.88                    | 3,098.32              | 9,295.08                   | 0.04                    |
| 4 Contractual and Other                            |             | 15,700.00                | 15,608.02                | 13,916.83                    | 279.13                | 100.00                     | 1,591.19                |
| 45 Materials & Supplies                            |             | 1,250.00                 | 1,505.08                 | 563.56                       | 0.00                  | 941.52                     | 0.00                    |
| <b>Subtotal of 1240 Chief School Administrator</b> |             | <b>293,011.00</b>        | <b>293,174.10</b>        | <b>217,362.71</b>            | <b>22,821.61</b>      | <b>68,669.16</b>           | <b>7,142.23</b>         |
| <b>1310 Business Administration</b>                |             |                          |                          |                              |                       |                            |                         |
| 15 Instructional Salaries                          |             | 162,221.00               | 162,221.00               | 118,218.06                   | 13,135.34             | 39,405.94                  | 4,597.00                |
| 16 Noninstructional Salaries                       |             | 150,540.00               | 150,540.00               | 114,190.43                   | 12,677.39             | 65,135.13                  | -28,785.56              |
| 2 Equipment                                        |             | 0.00                     | 8,928.66                 | 0.00                         | 0.00                  | 8,309.70                   | 618.96                  |
| 4 Contractual and Other                            |             | 13,000.00                | 15,231.34                | 9,859.21                     | 222.14                | 5,372.00                   | 0.13                    |
| 45 Materials & Supplies                            |             | 3,000.00                 | 4,140.00                 | 3,504.85                     | 295.40                | 548.15                     | 87.00                   |
| 49 BOCES Services                                  |             | 132,185.00               | 129,675.61               | 88,990.84                    | 13,561.26             | 40,684.77                  | 0.00                    |
| <b>Subtotal of 1310 Business Administration</b>    |             | <b>460,946.00</b>        | <b>470,736.61</b>        | <b>334,763.39</b>            | <b>39,891.53</b>      | <b>159,455.69</b>          | <b>-23,482.47</b>       |
| <b>1320 Auditing</b>                               |             |                          |                          |                              |                       |                            |                         |
| 16 Noninstructional Salaries                       |             | 6,500.00                 | 6,500.00                 | 3,028.48                     | 540.80                | 1,622.40                   | 1,849.12                |
| 4 Contractual and Other                            |             | 47,250.00                | 67,250.00                | 33,448.72                    | 8,713.75              | 33,575.00                  | 226.28                  |
| <b>Subtotal of 1320 Auditing</b>                   |             | <b>53,750.00</b>         | <b>73,750.00</b>         | <b>36,477.20</b>             | <b>9,254.55</b>       | <b>35,197.40</b>           | <b>2,075.40</b>         |
| <b>1325 Treasurer</b>                              |             |                          |                          |                              |                       |                            |                         |
| 16 Noninstructional Salaries                       |             | 93,600.00                | 93,600.00                | 73,440.00                    | 6,630.00              | 19,890.00                  | 270.00                  |
| 4 Contractual and Other                            |             | 3,250.00                 | 2,590.00                 | 840.00                       | 0.00                  | 0.00                       | 1,750.00                |
| 45 Materials & Supplies                            |             | 1,000.00                 | 1,000.00                 | 511.95                       | 209.04                | 238.05                     | 250.00                  |
| <b>Subtotal of 1325 Treasurer</b>                  |             | <b>97,850.00</b>         | <b>97,190.00</b>         | <b>74,791.95</b>             | <b>6,839.04</b>       | <b>20,128.05</b>           | <b>2,270.00</b>         |
| <b>1330 Tax Collector</b>                          |             |                          |                          |                              |                       |                            |                         |
| 16 Noninstructional Salaries                       |             | 12,000.00                | 12,000.00                | 0.00                         | 0.00                  | 0.00                       | 12,000.00               |
| 4 Contractual and Other                            |             | 20,000.00                | 20,000.00                | 20,919.99                    | 91.44                 | 625.31                     | -1,545.30               |
| 45 Materials & Supplies                            |             | 100.00                   | 75.50                    | 0.00                         | 0.00                  | 0.00                       | 75.50                   |

# Victor Central School District

Budget Status Report As Of: 03/31/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

| Budget Account                                          | Description | Initial<br>Appropriation | Current<br>Appropriation | Year-to-Date<br>Expenditures | Cycle<br>Expenditures | Encumbrance<br>Outstanding | Unencumbered<br>Balance |
|---------------------------------------------------------|-------------|--------------------------|--------------------------|------------------------------|-----------------------|----------------------------|-------------------------|
| <b>Subtotal of 1330 Tax Collector</b>                   |             | <b>32,100.00</b>         | <b>32,075.50</b>         | <b>20,919.99</b>             | <b>91.44</b>          | <b>625.31</b>              | <b>10,530.20</b>        |
| <b>1345 Purchasing</b>                                  |             |                          |                          |                              |                       |                            |                         |
| 16 Noninstructional Salaries                            |             | 47,840.00                | 47,840.00                | 33,135.08                    | 3,666.84              | 47,481.12                  | -32,776.20              |
| 4 Contractual and Other                                 |             | 15,080.00                | 13,580.00                | 120.00                       | 0.00                  | 0.00                       | 13,460.00               |
| 45 Materials & Supplies                                 |             | 0.00                     | 624.50                   | 624.50                       | 0.00                  | 0.00                       | 0.00                    |
| 49 BOCES Services                                       |             | 8,876.00                 | 8,936.00                 | 6,250.36                     | 895.04                | 2,685.64                   | 0.00                    |
| <b>Subtotal of 1345 Purchasing</b>                      |             | <b>71,796.00</b>         | <b>70,980.50</b>         | <b>40,129.94</b>             | <b>4,561.88</b>       | <b>50,166.76</b>           | <b>-19,316.20</b>       |
| <b>1420 Legal</b>                                       |             |                          |                          |                              |                       |                            |                         |
| 4 Contractual and Other                                 |             | 90,000.00                | 95,000.00                | 46,570.25                    | 10,049.88             | 47,587.76                  | 841.99                  |
| 45 Materials & Supplies                                 |             | 0.00                     | 1,000.00                 | 0.00                         | 0.00                  | 0.00                       | 1,000.00                |
| 49 BOCES Services                                       |             | 29,300.00                | 29,325.00                | 20,525.31                    | 2,933.07              | 8,799.69                   | 0.00                    |
| <b>Subtotal of 1420 Legal</b>                           |             | <b>119,300.00</b>        | <b>125,325.00</b>        | <b>67,095.56</b>             | <b>12,982.95</b>      | <b>56,387.45</b>           | <b>1,841.99</b>         |
| <b>1430 Personnel</b>                                   |             |                          |                          |                              |                       |                            |                         |
| 15 Instructional Salaries                               |             | 173,100.00               | 173,100.00               | 134,427.42                   | 12,916.66             | 38,749.98                  | -77.40                  |
| 16 Noninstructional Salaries                            |             | 226,112.00               | 226,112.00               | 187,447.86                   | 20,476.17             | 58,843.95                  | -20,179.81              |
| 4 Contractual and Other                                 |             | 101,000.00               | 83,511.08                | 45,051.64                    | 2,491.23              | 26,793.63                  | 11,665.81               |
| 45 Materials & Supplies                                 |             | 1,500.00                 | 1,500.00                 | 0.00                         | 0.00                  | 0.00                       | 1,500.00                |
| 49 BOCES Services                                       |             | 5,000.00                 | 20,286.00                | 14,078.24                    | 1,822.18              | 6,207.76                   | 0.00                    |
| <b>Subtotal of 1430 Personnel</b>                       |             | <b>506,712.00</b>        | <b>504,509.08</b>        | <b>381,005.16</b>            | <b>37,706.24</b>      | <b>130,595.32</b>          | <b>-7,091.40</b>        |
| <b>1460 Records Management Officer</b>                  |             |                          |                          |                              |                       |                            |                         |
| 16 Noninstructional Salaries                            |             | 0.00                     | 0.00                     | 10,197.00                    | 1,200.98              | 37,117.08                  | -47,314.08              |
| 4 Contractual and Other                                 |             | 0.00                     | 0.00                     | 1,625.00                     | 360.00                | 875.00                     | -2,500.00               |
| <b>Subtotal of 1460 Records Management Officer</b>      |             | <b>0.00</b>              | <b>0.00</b>              | <b>11,822.00</b>             | <b>1,560.98</b>       | <b>37,992.08</b>           | <b>-49,814.08</b>       |
| <b>1480 Public Information and Services</b>             |             |                          |                          |                              |                       |                            |                         |
| 15 Instructional Salaries                               |             | 61,873.00                | 61,873.00                | 62,047.38                    | 7,589.38              | 16,970.20                  | -17,144.58              |
| 16 Noninstructional Salaries                            |             | 82,120.00                | 82,120.00                | 60,840.00                    | 6,760.00              | 20,280.00                  | 1,000.00                |
| 4 Contractual and Other                                 |             | 38,100.00                | 38,100.00                | 25,505.65                    | 1,987.50              | 200.20                     | 12,394.15               |
| 45 Materials & Supplies                                 |             | 30,000.00                | 29,400.00                | 289.50                       | 0.00                  | 0.00                       | 29,110.50               |
| 49 BOCES Services                                       |             | 72,000.00                | 77,000.00                | 52,400.00                    | 8,200.00              | 24,600.00                  | 0.00                    |
| <b>Subtotal of 1480 Public Information and Services</b> |             | <b>284,093.00</b>        | <b>288,493.00</b>        | <b>201,082.53</b>            | <b>24,536.88</b>      | <b>62,050.40</b>           | <b>25,360.07</b>        |
| <b>1620 Operation of Plant</b>                          |             |                          |                          |                              |                       |                            |                         |
| 16 Noninstructional Salaries                            |             | 2,072,154.00             | 2,072,154.00             | 1,247,994.68                 | 142,244.64            | 172,540.41                 | 651,618.91              |
| 4 Contractual and Other                                 |             | 1,383,100.00             | 1,388,500.00             | 1,115,092.73                 | 267,838.84            | 198,128.91                 | 75,278.36               |
| 45 Materials & Supplies                                 |             | 225,000.00               | 225,000.00               | 167,404.30                   | 40,787.88             | 1,878.44                   | 55,717.26               |
| 49 BOCES Services                                       |             | 39,140.00                | 9,368.00                 | 8,800.47                     | 1,363.73              | 567.53                     | 0.00                    |
| <b>Subtotal of 1620 Operation of Plant</b>              |             | <b>3,719,394.00</b>      | <b>3,695,022.00</b>      | <b>2,539,292.18</b>          | <b>452,235.09</b>     | <b>373,115.29</b>          | <b>782,614.53</b>       |
| <b>1621 Maintenance of Plant</b>                        |             |                          |                          |                              |                       |                            |                         |
| 16 Noninstructional Salaries                            |             | 627,964.00               | 627,964.00               | 601,170.24                   | 68,872.39             | 273,514.84                 | -246,721.08             |
| 2 Equipment                                             |             | 216,763.00               | 216,763.00               | 37,247.70                    | 1,125.00              | 137,286.24                 | 42,229.06               |
| 4 Contractual and Other                                 |             | 777,050.00               | 845,194.91               | 580,914.30                   | 76,835.01             | 160,461.35                 | 103,819.26              |

# Victor Central School District

Budget Status Report As Of: 03/31/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

| Budget Account                                         | Description | Initial<br>Appropriation | Current<br>Appropriation | Year-to-Date<br>Expenditures | Cycle<br>Expenditures | Encumbrance<br>Outstanding | Unencumbered<br>Balance |
|--------------------------------------------------------|-------------|--------------------------|--------------------------|------------------------------|-----------------------|----------------------------|-------------------------|
| 45 Materials & Supplies                                |             | 262,500.00               | 283,346.00               | 222,375.72                   | 29,486.26             | 76,475.26                  | -15,504.98              |
| 49 BOCES Services                                      |             | 100,000.00               | 100,000.00               | 0.00                         | 0.00                  | 100,000.00                 | 0.00                    |
| <b>Subtotal of 1621 Maintenance of Plant</b>           |             | <b>1,984,277.00</b>      | <b>2,073,267.91</b>      | <b>1,441,707.96</b>          | <b>176,318.66</b>     | <b>747,737.69</b>          | <b>-116,177.74</b>      |
| <b>1622 Security of Plant</b>                          |             |                          |                          |                              |                       |                            |                         |
| 16 Noninstructional Salaries                           |             | 457,634.00               | 457,634.00               | 316,773.63                   | 41,598.04             | 99,188.07                  | 41,672.30               |
| 2 Equipment                                            |             | 60,000.00                | 60,000.00                | 0.00                         | 0.00                  | 0.00                       | 60,000.00               |
| 4 Contractual and Other                                |             | 126,000.00               | 126,000.00               | 49,110.69                    | 0.00                  | 81,041.31                  | -4,152.00               |
| 45 Materials & Supplies                                |             | 5,000.00                 | 5,000.00                 | 119.20                       | 0.00                  | 500.00                     | 4,380.80                |
| <b>Subtotal of 1622 Security of Plant</b>              |             | <b>648,634.00</b>        | <b>648,634.00</b>        | <b>366,003.52</b>            | <b>41,598.04</b>      | <b>180,729.38</b>          | <b>101,901.10</b>       |
| <b>1670 Central Printing &amp; Mailing</b>             |             |                          |                          |                              |                       |                            |                         |
| 4 Contractual and Other                                |             | 75,000.00                | 72,500.00                | 37,699.03                    | 530.30                | 23,798.34                  | 11,002.63               |
| 45 Materials & Supplies                                |             | 0.00                     | 2,500.00                 | 2,450.00                     | 2,450.00              | 0.00                       | 50.00                   |
| <b>Subtotal of 1670 Central Printing &amp; Mailing</b> |             | <b>75,000.00</b>         | <b>75,000.00</b>         | <b>40,149.03</b>             | <b>2,980.30</b>       | <b>23,798.34</b>           | <b>11,052.63</b>        |
| <b>1680 Central Data Processing</b>                    |             |                          |                          |                              |                       |                            |                         |
| 49 BOCES Services                                      |             | 793,726.00               | 896,696.00               | 709,516.48                   | 74,451.89             | 187,179.52                 | 0.00                    |
| <b>Subtotal of 1680 Central Data Processing</b>        |             | <b>793,726.00</b>        | <b>896,696.00</b>        | <b>709,516.48</b>            | <b>74,451.89</b>      | <b>187,179.52</b>          | <b>0.00</b>             |
| <b>1910 Unallocated Insurance</b>                      |             |                          |                          |                              |                       |                            |                         |
| 4 Contractual and Other                                |             | 405,560.00               | 441,060.00               | 385,273.53                   | 45,673.00             | 20,327.00                  | 35,459.47               |
| <b>Subtotal of 1910 Unallocated Insurance</b>          |             | <b>405,560.00</b>        | <b>441,060.00</b>        | <b>385,273.53</b>            | <b>45,673.00</b>      | <b>20,327.00</b>           | <b>35,459.47</b>        |
| <b>1920 School Association Dues</b>                    |             |                          |                          |                              |                       |                            |                         |
| 4 Contractual and Other                                |             | 12,000.00                | 12,000.00                | 515.00                       | 0.00                  | 0.00                       | 11,485.00               |
| <b>Subtotal of 1920 School Association Dues</b>        |             | <b>12,000.00</b>         | <b>12,000.00</b>         | <b>515.00</b>                | <b>0.00</b>           | <b>0.00</b>                | <b>11,485.00</b>        |
| <b>1964 Refund on Real Property Taxes</b>              |             |                          |                          |                              |                       |                            |                         |
| 4 Contractual and Other                                |             | 53,000.00                | 53,000.00                | 0.00                         | 0.00                  | 0.00                       | 53,000.00               |
| <b>Subtotal of 1964 Refund on Real Property Taxes</b>  |             | <b>53,000.00</b>         | <b>53,000.00</b>         | <b>0.00</b>                  | <b>0.00</b>           | <b>0.00</b>                | <b>53,000.00</b>        |
| <b>1981 BOCES Administrative Costs</b>                 |             |                          |                          |                              |                       |                            |                         |
| 49 BOCES Services                                      |             | 848,057.00               | 939,115.47               | 683,144.30                   | 171,356.45            | 255,971.17                 | 0.00                    |
| <b>Subtotal of 1981 BOCES Administrative Costs</b>     |             | <b>848,057.00</b>        | <b>939,115.47</b>        | <b>683,144.30</b>            | <b>171,356.45</b>     | <b>255,971.17</b>          | <b>0.00</b>             |
| <b>2010 Curriculum Devel and Suprvsn</b>               |             |                          |                          |                              |                       |                            |                         |
| 15 Instructional Salaries                              |             | 670,794.00               | 670,794.00               | 615,837.26                   | 57,602.40             | 170,848.19                 | -115,891.45             |
| 16 Noninstructional Salaries                           |             | 174,712.00               | 174,712.00               | 93,840.67                    | 10,316.34             | 27,496.75                  | 53,374.58               |
| 4 Contractual and Other                                |             | 25,000.00                | 18,621.45                | 10,639.09                    | 1,711.54              | 1,651.59                   | 6,330.77                |
| 45 Materials & Supplies                                |             | 65,900.00                | 91,600.00                | 64,685.30                    | 8,738.57              | 21,289.36                  | 5,625.34                |
| <b>Subtotal of 2010 Curriculum Devel and Suprvsn</b>   |             | <b>936,406.00</b>        | <b>955,727.45</b>        | <b>785,002.32</b>            | <b>78,368.85</b>      | <b>221,285.89</b>          | <b>-50,560.76</b>       |
| <b>2020 Supervision-Regular School</b>                 |             |                          |                          |                              |                       |                            |                         |
| 15 Instructional Salaries                              |             | 1,369,686.00             | 1,369,686.00             | 1,001,981.86                 | 107,048.52            | 321,145.95                 | 46,558.19               |
| 16 Noninstructional Salaries                           |             | 491,288.00               | 491,288.00               | 346,458.97                   | 39,494.89             | 79,534.65                  | 65,294.38               |
| 4 Contractual and Other                                |             | 14,560.00                | 13,113.00                | 120.00                       | 0.00                  | 0.00                       | 12,993.00               |
| 45 Materials & Supplies                                |             | 11,700.00                | 11,700.00                | 3,318.13                     | 1,272.89              | 1,974.03                   | 6,407.84                |

## Victor Central School District

Budget Status Report As Of: 03/31/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

| Budget Account                                              | Description | Initial<br>Appropriation | Current<br>Appropriation | Year-to-Date<br>Expenditures | Cycle<br>Expenditures | Encumbrance<br>Outstanding | Unencumbered<br>Balance |
|-------------------------------------------------------------|-------------|--------------------------|--------------------------|------------------------------|-----------------------|----------------------------|-------------------------|
| 49 BOCES Services                                           |             | 6,000.00                 | 6,163.00                 | 4,301.65                     | 620.33                | 1,861.35                   | 0.00                    |
| <b>Subtotal of 2020 Supervision-Regular School</b>          |             | <b>1,893,234.00</b>      | <b>1,891,950.00</b>      | <b>1,356,180.61</b>          | <b>148,436.63</b>     | <b>404,515.98</b>          | <b>131,253.41</b>       |
| <b>2060 Research, Planning &amp; Evaluation</b>             |             |                          |                          |                              |                       |                            |                         |
| 4 Contractual and Other                                     |             | 2,800.00                 | 2,800.00                 | 0.00                         | 0.00                  | 0.00                       | 2,800.00                |
| 45 Materials & Supplies                                     |             | 500.00                   | 500.00                   | 0.00                         | 0.00                  | 0.00                       | 500.00                  |
| <b>Subtotal of 2060 Research, Planning &amp; Evaluation</b> |             | <b>3,300.00</b>          | <b>3,300.00</b>          | <b>0.00</b>                  | <b>0.00</b>           | <b>0.00</b>                | <b>3,300.00</b>         |
| <b>2070 Inservice Training-Instruction</b>                  |             |                          |                          |                              |                       |                            |                         |
| 15 Instructional Salaries                                   |             | 45,000.00                | 45,000.00                | 53,677.79                    | 3,420.63              | 0.00                       | -8,677.79               |
| 4 Contractual and Other                                     |             | 10,000.00                | 59,398.10                | 58,774.37                    | 0.00                  | 623.73                     | 0.00                    |
| 45 Materials & Supplies                                     |             | 5,000.00                 | 106.62                   | 0.00                         | 0.00                  | 106.62                     | 0.00                    |
| 49 BOCES Services                                           |             | 199,602.00               | 131,467.00               | 84,364.81                    | 15,700.74             | 47,102.19                  | 0.00                    |
| <b>Subtotal of 2070 Inservice Training-Instruction</b>      |             | <b>259,602.00</b>        | <b>235,971.72</b>        | <b>196,816.97</b>            | <b>19,121.37</b>      | <b>47,832.54</b>           | <b>-8,677.79</b>        |
| <b>2110 Teaching-Regular School</b>                         |             |                          |                          |                              |                       |                            |                         |
| 10 Teacher Salaries, Pre-K                                  |             | 128,588.00               | 127,538.00               | 17,261.72                    | 2,465.96              | 7,397.87                   | 102,878.41              |
| 12 Teacher Salaries, K-6                                    |             | 11,893,128.00            | 11,893,128.00            | 7,275,875.43                 | 1,037,400.55          | 4,290,482.45               | 326,770.12              |
| 13 Teacher Salaries, 7-12                                   |             | 10,537,822.00            | 10,537,822.00            | 6,543,874.98                 | 921,138.18            | 3,871,079.41               | 122,867.61              |
| 14 Substitute Tchr Salaries                                 |             | 915,372.00               | 915,372.00               | 542,470.16                   | 93,204.23             | 22,600.44                  | 350,301.40              |
| 15 Instructional Salaries                                   |             | 117,258.00               | 165,258.00               | 63,169.77                    | 0.00                  | 0.00                       | 102,088.23              |
| 16 Noninstructional Salaries                                |             | 1,546,288.00             | 1,546,288.00             | 1,067,925.41                 | 149,625.02            | 382,207.74                 | 96,154.85               |
| 2 Equipment                                                 |             | 234,982.00               | 222,687.58               | 36,306.65                    | 4,713.01              | 6,033.70                   | 180,347.23              |
| 4 Contractual and Other                                     |             | 151,350.00               | 160,252.00               | -72,813.95                   | -99,348.26            | 147,467.05                 | 85,598.90               |
| 45 Materials & Supplies                                     |             | 455,377.00               | 481,286.27               | 305,053.45                   | 52,978.26             | 98,603.63                  | 77,629.19               |
| 471 Tuition Pd To NYS Pub Sch                               |             | 60,000.00                | 60,000.00                | 0.00                         | 0.00                  | 0.00                       | 60,000.00               |
| 473 Payment to Charter School                               |             | 25,000.00                | 25,000.00                | 0.00                         | 0.00                  | 0.00                       | 25,000.00               |
| 48 Textbooks                                                |             | 254,203.00               | 262,120.00               | 171,941.53                   | 1,383.10              | 67,043.93                  | 23,134.54               |
| 49 BOCES Services                                           |             | 285,710.00               | 264,125.00               | 191,437.45                   | 30,716.01             | 72,687.55                  | 0.00                    |
| <b>Subtotal of 2110 Teaching-Regular School</b>             |             | <b>26,605,078.00</b>     | <b>26,660,876.85</b>     | <b>16,142,502.60</b>         | <b>2,194,276.06</b>   | <b>8,965,603.77</b>        | <b>1,552,770.48</b>     |
| <b>2250 Prg For Sdnts w/Disabil-Med Elgble</b>              |             |                          |                          |                              |                       |                            |                         |
| 13 Teacher Salaries, 7-12                                   |             | 598,125.00               | 598,125.00               | 7,383.46                     | 2,754.28              | 11,365.50                  | 579,376.04              |
| 15 Instructional Salaries                                   |             | 5,376,321.00             | 5,326,321.00             | 3,789,435.78                 | 540,324.57            | 2,165,473.37               | -628,588.15             |
| 16 Noninstructional Salaries                                |             | 2,727,627.00             | 2,677,627.00             | 1,314,710.27                 | 182,371.64            | 582,367.30                 | 780,549.43              |
| 4 Contractual and Other                                     |             | 333,343.00               | 384,121.00               | 282,797.85                   | 93,463.70             | 171,030.03                 | -69,706.88              |
| 45 Materials & Supplies                                     |             | 83,135.00                | 79,135.00                | 63,115.66                    | 3,253.92              | 8,993.95                   | 7,025.39                |
| 471 Tuition Pd To NYS Pub Sch                               |             | 20,000.00                | 20,000.00                | 6,153.84                     | 6,153.84              | 18,846.16                  | -5,000.00               |
| 472 Tuition-All Other                                       |             | 1,061,000.00             | 1,121,000.00             | 741,997.95                   | 227,944.22            | 428,426.63                 | -49,424.58              |
| 473 Payment to Charter School                               |             | 20,000.00                | 10,000.00                | 4,781.00                     | 2,390.50              | 2,390.50                   | 2,828.50                |
| 49 BOCES Services                                           |             | 3,054,000.00             | 2,837,850.00             | 1,964,113.54                 | 290,467.71            | 873,736.46                 | 0.00                    |
| <b>Subtotal of 2250 Prg For Sdnts w/Disabil-Med Elgble</b>  |             | <b>13,273,551.00</b>     | <b>13,054,179.00</b>     | <b>8,174,489.35</b>          | <b>1,349,124.38</b>   | <b>4,262,629.90</b>        | <b>617,059.75</b>       |
| <b>2259 Prg for English Language Learners</b>               |             |                          |                          |                              |                       |                            |                         |
| 15 Instructional Salaries                                   |             | 558,416.00               | 558,416.00               | 393,670.23                   | 52,047.30             | 193,132.54                 | -28,386.77              |

# Victor Central School District

Budget Status Report As Of: 03/31/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

| Budget Account                                              | Description | Initial<br>Appropriation | Current<br>Appropriation | Year-to-Date<br>Expenditures | Cycle<br>Expenditures | Encumbrance<br>Outstanding | Unencumbered<br>Balance |
|-------------------------------------------------------------|-------------|--------------------------|--------------------------|------------------------------|-----------------------|----------------------------|-------------------------|
| 4 Contractual and Other                                     |             | 0.00                     | 1,896.00                 | 137.50                       | 0.00                  | 796.00                     | 962.50                  |
| 45 Materials & Supplies                                     |             | 4,975.00                 | 4,975.00                 | 3,631.34                     | 1,262.75              | 626.88                     | 716.78                  |
| <b>Subtotal of 2259 Prg for English Language Learners</b>   |             | <b>563,391.00</b>        | <b>565,287.00</b>        | <b>397,439.07</b>            | <b>53,310.05</b>      | <b>194,555.42</b>          | <b>-26,707.49</b>       |
| <b>2280 Occupational Education(Grades 9-12)</b>             |             |                          |                          |                              |                       |                            |                         |
| 49 BOCES Services                                           |             | 1,403,115.00             | 1,326,818.12             | 920,930.50                   | 131,561.50            | 405,887.62                 | 0.00                    |
| <b>Subtotal of 2280 Occupational Education(Grades 9-12)</b> |             | <b>1,403,115.00</b>      | <b>1,326,818.12</b>      | <b>920,930.50</b>            | <b>131,561.50</b>     | <b>405,887.62</b>          | <b>0.00</b>             |
| <b>2330 Teaching-Special Schools</b>                        |             |                          |                          |                              |                       |                            |                         |
| 49 BOCES Services                                           |             | 110,000.00               | 116,213.00               | 76,443.14                    | 12,356.30             | 39,769.86                  | 0.00                    |
| <b>Subtotal of 2330 Teaching-Special Schools</b>            |             | <b>110,000.00</b>        | <b>116,213.00</b>        | <b>76,443.14</b>             | <b>12,356.30</b>      | <b>39,769.86</b>           | <b>0.00</b>             |
| <b>2610 School Library &amp; AV</b>                         |             |                          |                          |                              |                       |                            |                         |
| 15 Instructional Salaries                                   |             | 315,752.00               | 315,752.00               | 181,624.53                   | 25,922.79             | 118,219.42                 | 15,908.05               |
| 16 Noninstructional Salaries                                |             | 131,412.00               | 131,412.00               | 95,170.34                    | 13,314.94             | 39,538.24                  | -3,296.58               |
| 4 Contractual and Other                                     |             | 3,980.00                 | 1,965.00                 | 0.00                         | 0.00                  | 1,965.00                   | 0.00                    |
| 45 Materials & Supplies                                     |             | 8,950.00                 | 10,927.00                | 8,653.01                     | 1,814.14              | 2,269.37                   | 4.62                    |
| 46 Sch. Library AV Loan Prog                                |             | 66,000.00                | 66,038.00                | 32,155.03                    | 8,829.05              | 33,882.06                  | 0.91                    |
| 49 BOCES Services                                           |             | 74,870.00                | 74,870.00                | 43,220.11                    | 5,269.58              | 31,649.89                  | 0.00                    |
| <b>Subtotal of 2610 School Library &amp; AV</b>             |             | <b>600,964.00</b>        | <b>600,964.00</b>        | <b>360,823.02</b>            | <b>55,150.50</b>      | <b>227,523.98</b>          | <b>12,617.00</b>        |
| <b>2630 Computer Assisted Instruction</b>                   |             |                          |                          |                              |                       |                            |                         |
| 15 Instructional Salaries                                   |             | 190,076.00               | 190,076.00               | 87,904.08                    | 9,767.12              | 29,301.45                  | 72,870.47               |
| 16 Noninstructional Salaries                                |             | 541,950.00               | 518,450.00               | 324,801.51                   | 36,776.80             | 121,523.51                 | 72,124.98               |
| 22 State Aided Comp Hardware                                |             | 155,000.00               | 155,000.00               | 144,882.21                   | 20,958.34             | 4,000.74                   | 6,117.05                |
| 4 Contractual and Other                                     |             | 95,700.00                | 133,700.00               | 121,255.69                   | 3,814.00              | 12,157.00                  | 287.31                  |
| 45 Materials & Supplies                                     |             | 33,000.00                | 30,500.00                | 21,367.37                    | 2,820.13              | 4,779.92                   | 4,352.71                |
| 46 Sch. Library AV Loan Prog                                |             | 125,500.00               | 125,500.00               | 68,366.58                    | 8,787.67              | 18,657.22                  | 38,476.20               |
| 49 BOCES Services                                           |             | 1,745,500.00             | 1,877,919.80             | 1,755,554.43                 | 73,207.39             | 122,365.37                 | 0.00                    |
| <b>Subtotal of 2630 Computer Assisted Instruction</b>       |             | <b>2,886,726.00</b>      | <b>3,031,145.80</b>      | <b>2,524,131.87</b>          | <b>156,131.45</b>     | <b>312,785.21</b>          | <b>194,228.72</b>       |
| <b>2810 Guidance-Regular School</b>                         |             |                          |                          |                              |                       |                            |                         |
| 15 Instructional Salaries                                   |             | 1,413,749.00             | 1,413,749.00             | 904,897.15                   | 111,035.66            | 390,316.32                 | 118,535.53              |
| 16 Noninstructional Salaries                                |             | 116,184.00               | 116,184.00               | 56,106.74                    | 6,942.65              | 20,685.54                  | 39,391.72               |
| 45 Materials & Supplies                                     |             | 0.00                     | 3,000.00                 | 2,144.50                     | 114.11                | 855.50                     | 0.00                    |
| <b>Subtotal of 2810 Guidance-Regular School</b>             |             | <b>1,529,933.00</b>      | <b>1,532,933.00</b>      | <b>963,148.39</b>            | <b>118,092.42</b>     | <b>411,857.36</b>          | <b>157,927.25</b>       |
| <b>2815 Health Svcs-Regular School</b>                      |             |                          |                          |                              |                       |                            |                         |
| 16 Noninstructional Salaries                                |             | 595,898.00               | 595,898.00               | 364,959.58                   | 49,166.44             | 183,144.92                 | 47,793.50               |
| 4 Contractual and Other                                     |             | 160,000.00               | 170,000.00               | 93,007.33                    | 38,027.08             | 118,575.90                 | -41,583.23              |
| 45 Materials & Supplies                                     |             | 28,350.00                | 29,350.00                | 20,137.18                    | 287.00                | 5,770.93                   | 3,441.89                |
| <b>Subtotal of 2815 Health Svcs-Regular School</b>          |             | <b>784,248.00</b>        | <b>795,248.00</b>        | <b>478,104.09</b>            | <b>87,480.52</b>      | <b>307,491.75</b>          | <b>9,652.16</b>         |
| <b>2820 Psychological Svcs-Reg Schl</b>                     |             |                          |                          |                              |                       |                            |                         |
| 15 Instructional Salaries                                   |             | 1,012,921.00             | 1,012,921.00             | 631,744.75                   | 79,094.98             | 281,638.95                 | 99,537.30               |
| 4 Contractual and Other                                     |             | 0.00                     | 0.00                     | 24.08                        | 0.00                  | 0.00                       | -24.08                  |
| <b>Subtotal of 2820 Psychological Svcs-Reg Schl</b>         |             | <b>1,012,921.00</b>      | <b>1,012,921.00</b>      | <b>631,768.83</b>            | <b>79,094.98</b>      | <b>281,638.95</b>          | <b>99,513.22</b>        |

## Victor Central School District

Budget Status Report As Of: 03/31/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

| Budget Account                                                | Description | Initial<br>Appropriation | Current<br>Appropriation | Year-to-Date<br>Expenditures | Cycle<br>Expenditures | Encumbrance<br>Outstanding | Unencumbered<br>Balance |
|---------------------------------------------------------------|-------------|--------------------------|--------------------------|------------------------------|-----------------------|----------------------------|-------------------------|
| <b>2825 Social Work Srvcs-Regular School</b>                  |             |                          |                          |                              |                       |                            |                         |
| 15 Instructional Salaries                                     |             | 394,075.00               | 394,075.00               | 263,618.28                   | 34,504.58             | 104,747.20                 | 25,709.52               |
| 4 Contractual and Other                                       |             | 0.00                     | 2,669.00                 | 2,669.00                     | 0.00                  | 0.00                       | 0.00                    |
| <b>Subtotal of 2825 Social Work Srvcs-Regular School</b>      |             | <b>394,075.00</b>        | <b>396,744.00</b>        | <b>266,287.28</b>            | <b>34,504.58</b>      | <b>104,747.20</b>          | <b>25,709.52</b>        |
| <b>2830 Pupil Personnel Srvcs-Special Schools</b>             |             |                          |                          |                              |                       |                            |                         |
| 15 Instructional Salaries                                     |             | 540,696.00               | 540,696.00               | 158,266.20                   | 19,050.60             | 57,151.90                  | 325,277.90              |
| 16 Noninstructional Salaries                                  |             | 176,184.00               | 176,184.00               | 153,234.72                   | 17,458.58             | 35,591.89                  | -12,642.61              |
| 4 Contractual and Other                                       |             | 800.00                   | 800.00                   | 0.00                         | 0.00                  | 0.00                       | 800.00                  |
| <b>Subtotal of 2830 Pupil Personnel Srvcs-Special Schools</b> |             | <b>717,680.00</b>        | <b>717,680.00</b>        | <b>311,500.92</b>            | <b>36,509.18</b>      | <b>92,743.79</b>           | <b>313,435.29</b>       |
| <b>2850 Co-Curricular Activ-Reg Schl</b>                      |             |                          |                          |                              |                       |                            |                         |
| 15 Instructional Salaries                                     |             | 252,065.00               | 252,065.00               | 191,388.92                   | 48,760.92             | 41,440.32                  | 19,235.76               |
| 4 Contractual and Other                                       |             | 34,400.00                | 44,800.00                | 13,494.73                    | 1,000.00              | 16,500.00                  | 14,805.27               |
| 45 Materials & Supplies                                       |             | 16,450.00                | 18,450.00                | 9,373.94                     | 5,561.23              | 5,944.65                   | 3,131.41                |
| <b>Subtotal of 2850 Co-Curricular Activ-Reg Schl</b>          |             | <b>302,915.00</b>        | <b>315,315.00</b>        | <b>214,257.59</b>            | <b>55,322.15</b>      | <b>63,884.97</b>           | <b>37,172.44</b>        |
| <b>2855 Interscholastic Athletics-Reg Schl</b>                |             |                          |                          |                              |                       |                            |                         |
| 15 Instructional Salaries                                     |             | 1,187,896.00             | 1,187,896.00             | 712,826.23                   | 107,463.61            | 224,058.33                 | 251,011.44              |
| 16 Noninstructional Salaries                                  |             | 68,250.00                | 68,250.00                | 49,973.65                    | 7,231.71              | 8,137.22                   | 10,139.13               |
| 2 Equipment                                                   |             | 127,600.00               | 122,600.00               | 102,058.47                   | 19,513.77             | 20,454.72                  | 86.81                   |
| 4 Contractual and Other                                       |             | 303,500.00               | 327,435.59               | 270,504.72                   | 60,934.42             | 44,186.25                  | 12,744.62               |
| 45 Materials & Supplies                                       |             | 86,680.00                | 96,132.35                | 49,579.96                    | 7,456.22              | 10,690.23                  | 35,862.16               |
| <b>Subtotal of 2855 Interscholastic Athletics-Reg Schl</b>    |             | <b>1,773,926.00</b>      | <b>1,802,313.94</b>      | <b>1,184,943.03</b>          | <b>202,599.73</b>     | <b>307,526.75</b>          | <b>309,844.16</b>       |
| <b>5510 District Transportation Services</b>                  |             |                          |                          |                              |                       |                            |                         |
| 16 Noninstructional Salaries                                  |             | 2,783,229.00             | 2,783,229.00             | 1,967,480.85                 | 255,375.94            | 607,465.18                 | 208,282.97              |
| 2 Equipment                                                   |             | 67,540.00                | 67,540.00                | 49,981.45                    | 5,250.00              | 9,143.26                   | 8,415.29                |
| 4 Contractual and Other                                       |             | 371,500.00               | 363,920.04               | 264,893.22                   | 32,165.38             | 58,054.06                  | 40,972.76               |
| 45 Materials & Supplies                                       |             | 655,000.00               | 646,000.00               | 406,878.28                   | 117,648.56            | 176,753.55                 | 62,368.17               |
| 49 BOCES Services                                             |             | 0.00                     | 10,494.00                | 10,494.00                    | 0.00                  | 0.00                       | 0.00                    |
| <b>Subtotal of 5510 District Transportation Services</b>      |             | <b>3,877,269.00</b>      | <b>3,871,183.04</b>      | <b>2,699,727.80</b>          | <b>410,439.88</b>     | <b>851,416.05</b>          | <b>320,039.19</b>       |
| <b>5530 Garage Building</b>                                   |             |                          |                          |                              |                       |                            |                         |
| 16 Noninstructional Salaries                                  |             | 539,593.00               | 539,593.00               | 364,878.40                   | 42,809.77             | 99,331.38                  | 75,383.22               |
| 4 Contractual and Other                                       |             | 75,550.00                | 75,550.00                | 38,870.85                    | 14,248.09             | 29,164.72                  | 7,514.43                |
| <b>Subtotal of 5530 Garage Building</b>                       |             | <b>615,143.00</b>        | <b>615,143.00</b>        | <b>403,749.25</b>            | <b>57,057.86</b>      | <b>128,496.10</b>          | <b>82,897.65</b>        |
| <b>5540 Contract Transportation-Med Elgble</b>                |             |                          |                          |                              |                       |                            |                         |
| 4 Contractual and Other                                       |             | 520,000.00               | 547,505.00               | 234,685.55                   | 131,757.45            | 313,194.62                 | -375.17                 |
| <b>Subtotal of 5540 Contract Transportation-Med Elgble</b>    |             | <b>520,000.00</b>        | <b>547,505.00</b>        | <b>234,685.55</b>            | <b>131,757.45</b>     | <b>313,194.62</b>          | <b>-375.17</b>          |
| <b>5581 Transportation from Boces</b>                         |             |                          |                          |                              |                       |                            |                         |
| 49 BOCES Services                                             |             | 30,000.00                | 15,981.00                | 10,519.36                    | 1,062.18              | 5,461.64                   | 0.00                    |
| <b>Subtotal of 5581 Transportation from Boces</b>             |             | <b>30,000.00</b>         | <b>15,981.00</b>         | <b>10,519.36</b>             | <b>1,062.18</b>       | <b>5,461.64</b>            | <b>0.00</b>             |
| <b>7310 Youth Program</b>                                     |             |                          |                          |                              |                       |                            |                         |

# Victor Central School District

Budget Status Report As Of: 03/31/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

| Budget Account                                              | Description | Initial<br>Appropriation | Current<br>Appropriation | Year-to-Date<br>Expenditures | Cycle<br>Expenditures | Encumbrance<br>Outstanding | Unencumbered<br>Balance |
|-------------------------------------------------------------|-------------|--------------------------|--------------------------|------------------------------|-----------------------|----------------------------|-------------------------|
| 15 Instructional Salaries                                   |             | 41,600.00                | 41,600.00                | 35,987.17                    | 0.00                  | 0.00                       | 5,612.83                |
| 4 Contractual and Other                                     |             | 4,800.00                 | 4,800.00                 | 3,590.00                     | 718.00                | 718.00                     | 492.00                  |
| 45 Materials & Supplies                                     |             | 100.00                   | 100.00                   | 0.00                         | 0.00                  | 0.00                       | 100.00                  |
| <b>Subtotal of 7310 Youth Program</b>                       |             | <b>46,500.00</b>         | <b>46,500.00</b>         | <b>39,577.17</b>             | <b>718.00</b>         | <b>718.00</b>              | <b>6,204.83</b>         |
| <b>9010 State Retirement</b>                                |             |                          |                          |                              |                       |                            |                         |
| 8 Employee Benefits                                         |             | 2,154,380.00             | 2,154,380.00             | 1,102,749.25                 | 138,372.11            | 384,122.20                 | 667,508.55              |
| <b>Subtotal of 9010 State Retirement</b>                    |             | <b>2,154,380.00</b>      | <b>2,154,380.00</b>      | <b>1,102,749.25</b>          | <b>138,372.11</b>     | <b>384,122.20</b>          | <b>667,508.55</b>       |
| <b>9020 Teachers' Retirement</b>                            |             |                          |                          |                              |                       |                            |                         |
| 8 Employee Benefits                                         |             | 3,955,053.00             | 3,955,053.00             | 2,297,339.30                 | 315,958.03            | 1,220,854.15               | 436,859.55              |
| <b>Subtotal of 9020 Teachers' Retirement</b>                |             | <b>3,955,053.00</b>      | <b>3,955,053.00</b>      | <b>2,297,339.30</b>          | <b>315,958.03</b>     | <b>1,220,854.15</b>        | <b>436,859.55</b>       |
| <b>9030 Social Security</b>                                 |             |                          |                          |                              |                       |                            |                         |
| 8 Employee Benefits                                         |             | 4,024,464.00             | 4,018,464.00             | 2,506,592.71                 | 336,759.32            | 1,239,091.72               | 272,779.57              |
| <b>Subtotal of 9030 Social Security</b>                     |             | <b>4,024,464.00</b>      | <b>4,018,464.00</b>      | <b>2,506,592.71</b>          | <b>336,759.32</b>     | <b>1,239,091.72</b>        | <b>272,779.57</b>       |
| <b>9040 Workers' Compensation</b>                           |             |                          |                          |                              |                       |                            |                         |
| 8 Employee Benefits                                         |             | 420,000.00               | 400,000.00               | 331,851.00                   | 0.00                  | 41,107.97                  | 27,041.03               |
| <b>Subtotal of 9040 Workers' Compensation</b>               |             | <b>420,000.00</b>        | <b>400,000.00</b>        | <b>331,851.00</b>            | <b>0.00</b>           | <b>41,107.97</b>           | <b>27,041.03</b>        |
| <b>9045 Life Insurance</b>                                  |             |                          |                          |                              |                       |                            |                         |
| 8 Employee Benefits                                         |             | 30,000.00                | 30,000.00                | 24,129.49                    | 5,470.05              | 5,870.51                   | 0.00                    |
| <b>Subtotal of 9045 Life Insurance</b>                      |             | <b>30,000.00</b>         | <b>30,000.00</b>         | <b>24,129.49</b>             | <b>5,470.05</b>       | <b>5,870.51</b>            | <b>0.00</b>             |
| <b>9050 Unemployment Insurance</b>                          |             |                          |                          |                              |                       |                            |                         |
| 8 Employee Benefits                                         |             | 15,000.00                | 15,000.00                | 13,561.54                    | 0.00                  | 0.00                       | 1,438.46                |
| <b>Subtotal of 9050 Unemployment Insurance</b>              |             | <b>15,000.00</b>         | <b>15,000.00</b>         | <b>13,561.54</b>             | <b>0.00</b>           | <b>0.00</b>                | <b>1,438.46</b>         |
| <b>9055 Disability Insurance</b>                            |             |                          |                          |                              |                       |                            |                         |
| 8 Employee Benefits                                         |             | 30,000.00                | 30,000.00                | 9,114.50                     | 546.00                | 4,249.50                   | 16,636.00               |
| <b>Subtotal of 9055 Disability Insurance</b>                |             | <b>30,000.00</b>         | <b>30,000.00</b>         | <b>9,114.50</b>              | <b>546.00</b>         | <b>4,249.50</b>            | <b>16,636.00</b>        |
| <b>9060 Hospital, Medical, Dental Insurance</b>             |             |                          |                          |                              |                       |                            |                         |
| 8 Employee Benefits                                         |             | 20,565,803.00            | 20,453,420.90            | 12,263,940.65                | 2,478,202.43          | 7,748,685.22               | 440,795.03              |
| <b>Subtotal of 9060 Hospital, Medical, Dental Insurance</b> |             | <b>20,565,803.00</b>     | <b>20,453,420.90</b>     | <b>12,263,940.65</b>         | <b>2,478,202.43</b>   | <b>7,748,685.22</b>        | <b>440,795.03</b>       |
| <b>9089 Other (specify)</b>                                 |             |                          |                          |                              |                       |                            |                         |
| 8 Employee Benefits                                         |             | 291,000.00               | 291,000.00               | 0.00                         | 0.00                  | 0.00                       | 291,000.00              |
| <b>Subtotal of 9089 Other (specify)</b>                     |             | <b>291,000.00</b>        | <b>291,000.00</b>        | <b>0.00</b>                  | <b>0.00</b>           | <b>0.00</b>                | <b>291,000.00</b>       |
| <b>9711 Serial Bonds-School Construction</b>                |             |                          |                          |                              |                       |                            |                         |
| 6 Principal                                                 |             | 4,050,000.00             | 4,050,000.00             | 0.00                         | 0.00                  | 0.00                       | 4,050,000.00            |
| 7 Interest                                                  |             | 1,887,850.00             | 1,887,850.00             | 943,925.00                   | 0.00                  | 0.00                       | 943,925.00              |
| <b>Subtotal of 9711 Serial Bonds-School Construction</b>    |             | <b>5,937,850.00</b>      | <b>5,937,850.00</b>      | <b>943,925.00</b>            | <b>0.00</b>           | <b>0.00</b>                | <b>4,993,925.00</b>     |
| <b>9732 Bond Antic Notes-Bus Purchases</b>                  |             |                          |                          |                              |                       |                            |                         |
| 6 Principal                                                 |             | 1,000,740.00             | 1,000,740.00             | 1,000,740.00                 | 0.00                  | 0.00                       | 0.00                    |
| 7 Interest                                                  |             | 128,311.00               | 128,311.00               | 128,310.19                   | 0.00                  | 0.00                       | 0.81                    |
| <b>Subtotal of 9732 Bond Antic Notes-Bus Purchases</b>      |             | <b>1,129,051.00</b>      | <b>1,129,051.00</b>      | <b>1,129,050.19</b>          | <b>0.00</b>           | <b>0.00</b>                | <b>0.81</b>             |

## Victor Central School District

Budget Status Report As Of: 03/31/2026

Fiscal Year: 2026

### Fund: A GENERAL FUND

| Budget Account                                  | Description | Initial<br>Appropriation | Current<br>Appropriation | Year-to-Date<br>Expenditures | Cycle<br>Expenditures | Encumbrance<br>Outstanding | Unencumbered<br>Balance |
|-------------------------------------------------|-------------|--------------------------|--------------------------|------------------------------|-----------------------|----------------------------|-------------------------|
| <b>9789 Other Debt (specify)</b>                |             |                          |                          |                              |                       |                            |                         |
| 6 Principal                                     |             | 246,456.00               | 246,456.00               | 246,456.37                   | 0.00                  | 0.00                       | -0.37                   |
| 7 Interest                                      |             | 85,285.00                | 85,285.00                | 85,284.60                    | 0.00                  | 0.00                       | 0.40                    |
| <b>Subtotal of 9789 Other Debt (specify)</b>    |             | <b>331,741.00</b>        | <b>331,741.00</b>        | <b>331,740.97</b>            | <b>0.00</b>           | <b>0.00</b>                | <b>0.03</b>             |
| <b>9901 Transfer to Other Funds</b>             |             |                          |                          |                              |                       |                            |                         |
| 95 Transfer-Special Aid Fund                    |             | 200,000.00               | 200,000.00               | 175,705.00                   | 0.00                  | 0.00                       | 24,295.00               |
| <b>Subtotal of 9901 Transfer to Other Funds</b> |             | <b>200,000.00</b>        | <b>200,000.00</b>        | <b>175,705.00</b>            | <b>0.00</b>           | <b>0.00</b>                | <b>24,295.00</b>        |
| <b>Total GENERAL FUND</b>                       |             | <b>109,771,405.00</b>    | <b>109,939,585.85</b>    | <b>67,115,231.39</b>         | <b>9,818,537.89</b>   | <b>31,029,223.50</b>       | <b>11,795,130.96</b>    |

Victor Central School District

Budget Status Report As Of: 03/31/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Selection Criteria

Criteria Name: Shared: BOE Summary by State  
Fund: A  
Budget type: Current Year  
As Of Date: 03/31/2026  
Suppress Budget Accounts with no activity  
Print Summary Only  
Sort by: Fund/State function/State object  
Printed by JULIE LEVA

# Victor Central School District

## Budgetary Transfer Report

Fiscal Year: 2026

Current Appropriation - Effective From: 03/01/2026 To: 03/31/2026

| Effective Date         | Trans ID | Transaction Description                         | Budget Account | Description               | Amount Transferred From | Amount Transferred To |
|------------------------|----------|-------------------------------------------------|----------------|---------------------------|-------------------------|-----------------------|
| Fund: A - GENERAL FUND |          |                                                 |                |                           |                         |                       |
| 03/02/2026             | 007248   | Transfer request #491 to reallocate funds       |                |                           |                         |                       |
|                        |          | A2610-400-02-0000-000 R                         |                | LIBRARY CONTRACTUAL JHS   | -630.00                 |                       |
|                        |          | A2610-450-02-0000-000 R                         |                | LIBRARY SUPPLIES JHS      |                         | 630.00                |
| 03/02/2026             | 007250   | Transfer Request #490 to reallocate funds       |                |                           |                         |                       |
|                        |          | A2610-400-03-0000-000 R                         |                | LIBRARY CONTRACTUAL VIS   | -430.00                 |                       |
|                        |          | A2610-450-03-0000-000 R                         |                | LIBRARY SUPPLIES VIS      |                         | 430.00                |
| 03/02/2026             | 007251   | Transfer Request #492 to purchase library books |                |                           |                         |                       |
|                        |          | A2610-450-05-0000-000 R                         |                | LIBRARY SUPPLIES VEC      | -458.00                 |                       |
|                        |          | A2610-460-05-0000-000 R                         |                | LIBRARY MATERIALS AIDED V |                         | 458.00                |
| 03/02/2026             | 007269   | to reallocate funds for library books           |                |                           |                         |                       |
|                        |          | A2610-400-04-0000-000 R                         |                | LIBRARY CONTRACTUAL VPS   | -250.00                 |                       |
|                        |          | A2610-450-04-0000-000 R                         |                | LIBRARY SUPPLIES VPS      |                         | 250.00                |
| 03/03/2026             | 007340   | to reallocate funds to buy more supplies        |                |                           |                         |                       |
|                        |          | A2610-400-01-0000-000 R                         |                | LIBRARY CONTRACTUAL SHS   | -125.00                 |                       |
|                        |          | A2610-450-01-0000-000 R                         |                | LIBRARY SUPPLIES SHS      |                         | 125.00                |
| 03/06/2026             | 007396   | to fund purchases for end of year               |                |                           |                         |                       |
|                        |          | A1621-400-00-0000-000 R                         |                | MAINTENANCE CONTRACTUAL   | -10,000.00              |                       |
|                        |          | A1621-450-00-0000-000 R                         |                | BUILDINGS AND MAINTENANCE |                         | 10,000.00             |
| 03/09/2026             | 007412   | transfers for contract adjustments              |                |                           |                         |                       |
|                        |          | A2630-490-00-0059-000 R                         |                | BOCES - ADDITIONAL HARDWA | -203,038.08             |                       |
|                        |          | A1310-490-00-0000-000 R                         |                | BUSINESS OFFICE BOCES     |                         | 2,912.00              |
|                        |          | A1620-490-00-0000-000 R                         |                | MAINTENANCE BOCES SERVICE |                         | 1,175.00              |
|                        |          | A1680-490-00-0000-000 R                         |                | BOCES CENTRAL DATA PROCES |                         | 80,897.00             |
|                        |          | A1981-491-00-0000-000 R                         |                | BOCES CAPITAL CHARGES     |                         | 86,058.47             |
|                        |          | A2070-490-00-0000-000 R                         |                | IN-SERVICE/PROFESSIONAL D |                         | 8,127.00              |
|                        |          | A2110-490-00-0000-000 R                         |                | REGULAR INSTRUCTION BOCES |                         | 6,487.00              |
|                        |          | A2250-490-00-0000-000 R                         |                | SWD BOCES SERVICES        |                         | 13,850.00             |
|                        |          | A2630-490-00-0000-000 R                         |                | BOCES INSTRUCTIONAL TECHN |                         | 3,531.61              |
| 03/10/2026             | 007442   | to adjust appropriation amounts for music       |                |                           |                         |                       |
|                        |          | A2010-403-00-0000-000 R                         |                | ASSOC SUPT CONSULTANT FEE | -3,378.55               |                       |
|                        |          | A2110-450-03-0018-000 R                         |                | MUSIC                     | -150.00                 |                       |
|                        |          | A2110-400-00-0018-000 R                         |                | CENTRAL CONTRACTUAL MUSIC |                         | 1,352.00              |
|                        |          | A2110-450-01-0018-000 R                         |                | MUSIC                     |                         | 486.55                |
|                        |          | A2110-450-04-0018-000 R                         |                | MUSIC                     |                         | 330.00                |
|                        |          | A2110-450-05-0018-000 R                         |                | MUSIC                     |                         | 1,360.00              |
| 03/17/2026             | 007684   | to fund interpreters for Spring                 |                |                           |                         |                       |
|                        |          | A2110-480-00-0000-000 R                         |                | TEXTBOOKS                 | -1,000.00               |                       |
|                        |          | A2259-400-00-0000-000 R                         |                | ELL CONTRACTUAL SERVICES  |                         | 1,000.00              |
| 03/17/2026             | 007694   | to correct transfer from textbook account       |                |                           |                         |                       |
|                        |          | A2010-403-00-0000-000 R                         |                | ASSOC SUPT CONSULTANT FEE | -1,000.00               |                       |
|                        |          | A2110-480-00-0000-000 R                         |                | TEXTBOOKS                 |                         | 1,000.00              |
| 03/17/2026             | 007713   | per request #496 to cover athletic purchases    |                |                           |                         |                       |
|                        |          | A2110-200-00-0019-000 R                         |                | DISTRICT WIDE PE EQUIP    | -1,294.42               |                       |
|                        |          | A2110-450-00-0019-000 R                         |                | DISTRICT WIDE PE SUPPLIES | -8,327.93               |                       |
|                        |          | A2855-450-00-0000-000 R                         |                | ATHLETICS SUPPLIES/MATERI |                         | 1,294.42              |
|                        |          | A2855-450-00-0000-000 R                         |                | ATHLETICS SUPPLIES/MATERI |                         | 8,327.93              |
| 03/23/2026             | 007821   | to purchase desk                                |                |                           |                         |                       |
|                        |          | A2110-200-00-0000-000 R                         |                | District Wide - Equipment | -9,000.00               |                       |
|                        |          | A1310-200-00-0000-000 R                         |                | BUSINESS OFFICE EQUIPMENT |                         | 9,000.00              |
| 03/25/2026             | 007850   | reallocate funds to cover negative balances     |                |                           |                         |                       |
|                        |          | A1060-400-00-0000-000 R                         |                | DISTRICT MEETING CONTRACT | -615.00                 |                       |
|                        |          | A1240-401-00-0000-000 R                         |                | SUPERINTENDENT CONFERENCE | -91.98                  |                       |
|                        |          | A1310-200-00-0000-000 R                         |                | BUSINESS OFFICE EQUIPMENT | -71.34                  |                       |
|                        |          | A1060-450-00-0000-000 R                         |                | DISTRICT MEETING SUPPLIES |                         | 615.00                |
|                        |          | A1240-450-00-0000-000 R                         |                | SUPERINTENDENT SUPPLIES   |                         | 91.98                 |

# Victor Central School District

## Budgetary Transfer Report

Fiscal Year: 2026

Current Appropriation - Effective From: 03/01/2026 To: 03/31/2026

| Effective Date         | Trans ID | Transaction Description                                     | Budget Account                  | Description               | Amount Transferred From | Amount Transferred To |
|------------------------|----------|-------------------------------------------------------------|---------------------------------|---------------------------|-------------------------|-----------------------|
|                        |          |                                                             | A1310-401-00-0000-000 R         | BUSINESS OFFICE CONFERENC |                         | 71.34                 |
| 03/25/2026             | 007851   | to reallocate funds to cover negative balance               |                                 |                           |                         |                       |
|                        |          |                                                             | A2110-450-01-0011-000 R         | BUSINESS                  | -422.88                 |                       |
|                        |          |                                                             | A2110-450-01-0022-000 R         | TECH                      |                         | 422.88                |
| 03/25/2026             | 007852   | to cover nursing supplies                                   |                                 |                           |                         |                       |
|                        |          |                                                             | A2250-450-00-0000-000 R         | SWD SUPPLIES/MATERIALS    | -1,000.00               |                       |
|                        |          |                                                             | A2250-450-01-0000-000 R         | SWD SUPPLIES/MATERIALS HS |                         | 1,000.00              |
| 03/26/2026             | 007857   | for supplies in correct code                                |                                 |                           |                         |                       |
|                        |          |                                                             | A2250-450-01-0000-000 R         | SWD SUPPLIES/MATERIALS HS | -1,000.00               |                       |
|                        |          |                                                             | A2815-450-01-0000-000 R         | HLTH & TISSUE SUPPLIES HS |                         | 1,000.00              |
|                        |          |                                                             | Total for Fund A - GENERAL FUND |                           | -242,283.18             | 242,283.18            |
| Fund: H - CAPITAL FUND |          |                                                             |                                 |                           |                         |                       |
| 03/02/2026             | 007279   | Funding Capital Project Roofing by building                 |                                 |                           |                         |                       |
|                        |          |                                                             | H1620-293-01-99M R              | GENERAL CONSTR 99M J/S    | -2,029,446.00           |                       |
|                        |          |                                                             | H1620-298-00-99M R              | ROOFING 99M General       |                         | 95,446.00             |
|                        |          |                                                             | H1620-298-01-99M R              | ROOFING 99M J/S High      |                         | 1,054,000.00          |
|                        |          |                                                             | H1620-298-03-99M R              | ROOFING 99M Intermediate  |                         | 360,000.00            |
|                        |          |                                                             | H1620-298-13-99M R              | ROOFING 99M Op Ctr        |                         | 150,000.00            |
|                        |          |                                                             | H1620-298-14-99M R              | ROOFING 99M Lrng Ctr      |                         | 370,000.00            |
| 03/11/2026             | 007454   | Complete Funding for Capital Project Mechanical by building |                                 |                           |                         |                       |
|                        |          |                                                             | H2110-240-00-99M R              | CONTRACTUAL 99M           | -600.00                 |                       |
|                        |          |                                                             | H1620-294-13-99M R              | MECH HVAC 99M Op Ctr      |                         | 300.00                |
|                        |          |                                                             | H1620-294-14-99M R              | MECH HVAC 99M Lrng Ctr    |                         | 300.00                |
| 03/25/2026             | 007853   | Capital Project change orders 001-004                       |                                 |                           |                         |                       |
|                        |          |                                                             | H1620-293-00-99M R              | GENERAL CONSTRUCTION 99M  | -164,285.68             |                       |
|                        |          |                                                             | H1620-293-14-99M R              | Gen Constr 99M Lrng Ctr   |                         | 143,604.81            |
|                        |          |                                                             | H1620-297-13-99M R              | Sitework Op Ctr           |                         | 20,680.87             |
|                        |          |                                                             | Total for Fund H - CAPITAL FUND |                           | -2,194,331.68           | 2,194,331.68          |

Budgetary Transfer Report

Fiscal Year: 2026

Current Appropriation - Effective From: 03/01/2026 To: 03/31/2026

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|                             |              |
|-----------------------------|--------------|
| Total Current Appropriation | 2,436,614.86 |
|-----------------------------|--------------|

|                    |
|--------------------|
| Selection Criteria |
|--------------------|

Type: Current Appropriation

Date From: 03/01/2026

Date To: 03/31/2026

Date Used: Effective in Budget

Printed by JULIE LEVA

Extraclass Fund  
From March 1 through March 31, 2026

| <u>Activities</u>       | <u>Beginning<br/>Balance</u> | <u>Receipts</u> | <u>Disbursements</u> | <u>Ending Balance</u> |
|-------------------------|------------------------------|-----------------|----------------------|-----------------------|
| CLASS OF 2023           | -                            |                 |                      | -                     |
| CLASS OF 2024           | -                            |                 |                      | -                     |
| CLASS OF 2025           |                              |                 |                      | -                     |
| CLASS OF 2026           | 24,954.40                    |                 | 1,270.00             | 23,684.40             |
| CLASS OF 2027           | 3,068.61                     | 43.19           |                      | 3,111.80              |
| CLASS OF 2028           | 2,482.73                     | 736.33          | 545.00               | 2,674.06              |
| CLASS OF 2029           | 827.53                       |                 | 90.19                | 737.34                |
| CLASS OF 2030           | 1,000.00                     |                 |                      | 1,000.00              |
| CLASS OF 2031           | 1,000.00                     |                 |                      | 1,000.00              |
| CODING CLUB             | 150.00                       |                 |                      | 150.00                |
| AQUATIC LEADERS         | -                            |                 |                      | -                     |
| ART CLUB                | 200.00                       |                 |                      | 200.00                |
| BUSINESS CLUB           | 13,108.58                    | 6,434.00        | 11,065.56            | 8,477.02              |
| DRAMA CLUB              | 7,300.08                     | 20,184.78       | 8,342.77             | 19,142.09             |
| FRENCH CLUB             | 7,826.40                     | 1,013.40        | 294.35               | 8,545.45              |
| GO GREEN GARDEN TEAM    | -                            |                 |                      | -                     |
| GLOBAL COMPETENCY       | 310.55                       |                 |                      | 310.55                |
| INTERNATIONAL CLUB      | 112.82                       |                 |                      | 112.82                |
| JAZZ BAND               | 300.00                       |                 |                      | 300.00                |
| J.H. MUSICAL            | 24,208.94                    |                 |                      | 24,208.94             |
| J.H. STORE              | -                            |                 |                      | -                     |
| J.H. ST. CO.            | 3,057.29                     | 2,385.45        | 1,163.75             | 4,278.99              |
| J.H. YEARBOOK           | 1,201.77                     |                 |                      | 1,201.77              |
| KEYCLUB                 | 1,570.32                     |                 |                      | 1,570.32              |
| MASTERMINDS             | 300.00                       |                 | 47.81                | 252.19                |
| MEDICAL EXPLORERS       | 341.63                       |                 |                      | 341.63                |
| MENTORING CLUB          | 3,031.07                     |                 |                      | 3,031.07              |
| Model UN                | 397.96                       |                 |                      | 397.96                |
| N.H.S.                  | 5,196.75                     |                 |                      | 5,196.75              |
| OUTDOOR ACTIVITY        | 422.63                       |                 |                      | 422.63                |
| POSITIVE SCHOOL CLIMATE | 3,025.93                     |                 |                      | 3,025.93              |
| SALES TAX               | 159.36                       | 334.05          | 159.36               | 334.05                |
| SEAS                    | 246.30                       |                 |                      | 246.30                |
| S.H. ORCHESTRA          | 14,371.12                    |                 | 1,700.00             | 12,671.12             |
| SH SCHOOL STORE         | 2,988.78                     |                 |                      | 2,988.78              |
| S.H. ST. CO.            | 30,305.02                    | 89.07           | 502.65               | 29,891.44             |
| SH YEARBOOK             | 917.01                       |                 |                      | 917.01                |
| SPANISH CLUB            | 3,647.39                     |                 |                      | 3,647.39              |
| VICTOR MUSIC SOCIETY    | 733.42                       | 404.25          |                      | 1,137.67              |
| VICTOR CARES            | 9,412.61                     | 500.00          | 4,040.51             | 5,872.10              |
| WELLNESS CLUB           | 652.24                       |                 |                      | 652.24                |
| TOTALS                  | 168,829.24                   | 32,124.52       | 29,221.95            | 171,731.81            |

Received by the Board of Education and  
entered as part of the minutes of the  
Board meeting

  
Assistant Superintendent for  
Business

|                     |            |
|---------------------|------------|
| Bank Balance        | 186,724.18 |
| Checks Outstanding  | 14,998.37  |
| Interest Not Posted | -          |
| Deposit In Transit  |            |
| Payment in January  |            |
| Returned Checks     | 6.00       |
| Void in Process     |            |

**Total Reconciled Bank Balance** 171,731.81

**Victor Central School District**  
Revenue Status Report As Of: 03/31/2026  
**Fiscal Year: 2026**  
**Fund: A GENERAL FUND**

| Revenue Account                     | Subfund | Description | Original Estimate     | Current Estimate      | Year-to-Date         | Current Cycle        | Anticipated Balance  | Excess Revenue       |
|-------------------------------------|---------|-------------|-----------------------|-----------------------|----------------------|----------------------|----------------------|----------------------|
| 1001 Real Property Taxes Tom        |         |             | 60,523,516.00         | 58,540,969.91         | 58,535,108.74        | 0.00                 | 5,861.17             | 0.00                 |
| 1081 Other Pmts in Lieu of Taxes    |         |             | 3,828,179.00          | 3,828,179.00          | 3,586,511.51         | 20,756.30            | 241,667.49           | 0.00                 |
| 1085 STAR Reimbursement             |         |             | 0.00                  | 1,982,546.09          | 1,982,546.09         | 0.00                 | 0.00                 | 0.00                 |
| 1090 Int. & Penal. on Real Prop.Tax |         |             | 50,000.00             | 50,000.00             | 60,069.87            | 33,169.06            | 0.00                 | 10,069.87            |
| 1120 Nonprop. Tax Distrib. By Co.   |         |             | 100,000.00            | 100,000.00            | 42,256.33            | 0.00                 | 57,743.67            | 0.00                 |
| 1310 Day Sch.Tuit-Res.Nonvet Postgr |         |             | 0.00                  | 0.00                  | 3,043.11             | 0.00                 | 0.00                 | 3,043.11             |
| 1335 Oth Student Fee/Charges (Indiv |         |             | 75,000.00             | 75,000.00             | 57,743.80            | -120,643.20          | 17,256.20            | 0.00                 |
| 1410 Admissions (from Individuals)  |         |             | 2,500.00              | 2,500.00              | 29,248.00            | 0.00                 | 0.00                 | 26,748.00            |
| 2230 Day School Tuit-Oth Dist. NYS  |         |             | 150,000.00            | 150,000.00            | 150,000.00           | 0.00                 | 0.00                 | 0.00                 |
| 2401 Interest and Earnings          |         |             | 300,000.00            | 300,000.00            | 1,621,755.80         | 177,865.87           | 0.00                 | 1,321,755.80         |
| 2410 Rental of Real Property,Indiv. |         |             | 40,000.00             | 40,000.00             | 47,811.63            | 19,607.50            | 0.00                 | 7,811.63             |
| 2440 Rental of Buses                |         |             | 10,000.00             | 10,000.00             | 11,453.39            | 0.00                 | 0.00                 | 1,453.39             |
| 2450 Commissions                    |         |             | 0.00                  | 0.00                  | 309.42               | 44.68                | 0.00                 | 309.42               |
| 2650 Sale Scrap & Excess Material   |         |             | 0.00                  | 0.00                  | 451.62               | 24.55                | 0.00                 | 451.62               |
| 2680 Insurance Recoveries           |         |             | 0.00                  | 0.00                  | 6,594.70             | 0.00                 | 0.00                 | 6,594.70             |
| 2690 Other Compensation for Loss    |         |             | 0.00                  | 0.00                  | 13,792.47            | 3,983.90             | 0.00                 | 13,792.47            |
| 2701 Refund PY Exp-BOCES Aided Srvc |         |             | 300,000.00            | 300,000.00            | 408,714.26           | 404,421.83           | 0.00                 | 108,714.26           |
| 2703 Refund PY Exp-Other-Not Trans  |         |             | 125,000.00            | 125,000.00            | 123,116.24           | -10,020.24           | 1,883.76             | 0.00                 |
| 2705 Gifts and Donations            |         |             | 0.00                  | 1,870.98              | 1,870.98             | 0.00                 | 0.00                 | 0.00                 |
| 2770 Other Unclassified Rev.(Spec)  |         |             | 75,000.00             | 75,000.00             | 15,078.75            | 944.27               | 59,921.25            | 0.00                 |
| 3101 Basic Formula Aid-Gen Aids (Ex |         |             | 36,954,149.00         | 36,954,149.00         | 19,264,623.60        | 14,207,338.82        | 17,745,583.59        | 56,058.19            |
| 3102 Lottery Aid                    |         |             | 0.00                  | 0.00                  | 8,861,551.82         | 344,122.98           | 0.00                 | 8,861,551.82         |
| 3103 BOCES Aid (Sect 3609a Ed Law)  |         |             | 3,076,372.00          | 3,076,372.00          | 0.00                 | 0.00                 | 3,076,372.00         | 0.00                 |
| 3260 Textbook Aid (Incl Txtbk/Lott) |         |             | 250,941.00            | 250,941.00            | 251,757.00           | 186,897.00           | 0.00                 | 816.00               |
| 3262 Computer Sftwre, Hrdwre Aid    |         |             | 126,694.00            | 126,694.00            | 127,064.00           | 127,064.00           | 0.00                 | 370.00               |
| 3263 Library A/V Loan Program Aid   |         |             | 25,744.00             | 25,744.00             | 25,818.00            | 25,818.00            | 0.00                 | 74.00                |
| 3289 Other State Aid                |         |             | 0.00                  | 0.00                  | 94,522.00            | 930.00               | 0.00                 | 94,522.00            |
| 4601 Medic.Ass't-Sch Age-Sch Yr Pro |         |             | 100,000.00            | 100,000.00            | 77,431.97            | 7,926.86             | 22,568.03            | 0.00                 |
| 4960 Emerg Disaster Assist-FEMA     |         |             | 0.00                  | 0.00                  | 12,840.31            | 0.00                 | 0.00                 | 12,840.31            |
| 5999 Appropriated Fund Balance      |         |             | 3,658,310.00          | 3,824,619.87          | 0.00                 | 0.00                 | 3,824,619.87         | 0.00                 |
| <b>Total GENERAL FUND</b>           |         |             | <b>109,771,405.00</b> | <b>109,939,585.85</b> | <b>95,413,085.41</b> | <b>15,430,252.18</b> | <b>25,053,477.03</b> | <b>10,526,976.59</b> |

Selection Criteria

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

Victor Central School District  
Revenue Status Report As Of: 03/31/2026  
Fiscal Year: 2026  
Fund: A GENERAL FUND

| Revenue Account                            | Subfund | Description | Original Estimate | Current Estimate | Year-to-Date | Current Cycle | Anticipated Balance | Excess Revenue |
|--------------------------------------------|---------|-------------|-------------------|------------------|--------------|---------------|---------------------|----------------|
| Criteria Name: Shared: BOE                 |         |             |                   |                  |              |               |                     |                |
| As Of Date: 03/31/2026                     |         |             |                   |                  |              |               |                     |                |
| Suppress revenue accounts with no activity |         |             |                   |                  |              |               |                     |                |
| Show Actual revenue in 'As Of' cycle       |         |             |                   |                  |              |               |                     |                |
| Show special revenue accounts 5997-5999    |         |             |                   |                  |              |               |                     |                |
| Print Summary Only                         |         |             |                   |                  |              |               |                     |                |
| Sort by: Fund/State Revenue                |         |             |                   |                  |              |               |                     |                |
| Printed by JULIE LEVA                      |         |             |                   |                  |              |               |                     |                |

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.  
These are estimates to balance the budget

## **Board of Education Meeting - Apr 16 2026 - Unapproved Minutes**

Thursday, April 16, 2026 at 5:30 PM

Early Childhood School Boardroom 953 High Street, Victor, NY 14564

Board Members Present: Lisa Kostecki, Elizabeth Mitchell, Bryan Adams (arrived at 5:45pm), Tim DeLucia, Christopher Parks (arrived at 6:32pm), Carol Prescott, Adam Snyder

Student Board Members Present (arrived at 7:15pm): Aiden Calnon, Isabella Polanco

### **1. Meeting Called to Order by President Lisa Kostecki at 5:41 pm**

A motion was made to enter executive session to discuss the employment history of specific individuals and matters related to collective negotiations with the Victor Teachers' Association and the Victor Administrator and Supervisors Association.

Moved by: Tim DeLucia; seconded by: Elizabeth Mitchell

**Motion carried. 5 yes 0 no 0 abstentions**

B. Adams arrived at 5:45 pm

C. Parks arrived at 6:32 pm

A motion was made to return to regular session at 7:05pm

Moved by: Carol Prescott; seconded by: Elizabeth Mitchell

**Motion carried. 7 yes 0 no 0 abstentions**

### **2. Approval of Agenda**

A motion was made to approve the agenda

Moved by: Bryan Adams; seconded by: Elizabeth Mitchell

**Motion carried. 7 yes 0 no 0 abstentions**

### **3. Presentations/Recognitions**

The following student groups were recognized for their achievements over the winter months: The Senior High Musical cast and crew, Boys Varsity Bowling (Section V Division 1 Champions), Girls Varsity Indoor Track and Field (Class A1 Team Champions, Individual Sectional Champions), Boys Varsity Indoor Track and Field (Individual Sectional Champions), and Boys Varsity Wrestling (Individual Section V Class A1 and Division 1 Champion).

### **4. Superintendent's Updates**

Superintendent Tim Terranova congratulated Assistant Superintendent for Personnel, Dr. David Passero, for obtaining his doctorate in educational leadership and then commended the previously recognized students for their achievements in performing arts and sectional championships. Appreciation was extended to Kelly Papajohn who was named as *Volunteer of the Year*, highlighting her significant contributions to community and athletic programs. Dr. Terranova thanked the collaborative delegation of members from the Board and VTA, who joined him to meet with New York State Senators Pam Helming and Shelley Mayer to advocate for equitable school funding. This advocacy focused specifically on adjusting special education funding formulas to better reflect complex student needs and addressing unsustainable increases in healthcare premium costs. Additionally, the Superintendent acknowledged the coordination of 33 voluntary staff meetings he is leading this spring, designed to gather internal feedback on district

performance and areas for improvement.

## 5. Public Participation

Community Member Elliotte Bowerman spoke about environmental sustainability and the school campus.

## 6. Acceptance of Consent Items

Dr. Terranova recognized the specific employees retiring from the district, thanking them for their long-standing commitments to the school community.

Ms. Griffin gave an overview of item G, the Audit and corrective action plan acceptance.

Dr. Parks thanked the Softball Booster Club for both of their generous donations to the district.

A motion was made to approve upon recommendation of the Superintendent the following consent items A-I.

Moved by: Christopher Parks; seconded by: Elizabeth Mitchell

**Motion carried. 7 yes 0 no 0 abstentions**

- A. Minutes of the Regular Board Meeting on March 11, 2026 and the Special Meeting on March 23, 2026.  
[Board of Education Meeting - Mar 11 2026 - Minutes - Html](#)   
[Special Meeting - Mar 23 2026 - Minutes - Html](#) 
- B. Treasurer's Report for the month ending February 28, 2026  
[Treasurers Report Ending Feb 2026.pdf](#) 
- C. Personnel Agenda  
[4.16.26 Personnel Agenda Final.docx](#) 
- D. Recommendations of the Committee on Special Education from the meetings of January 22, 29, 2026; February 4, 10, 11, 12, 23, 24, 25, 26, 27, 2026; March 3, 4, 5, 6, 9, 10, 11, 12, 16, 17, 18, 19, 20, 23, 24, 26, 2026; April 2, 6, 7, 8, 2026 and from the Committee on Preschool Special Education from the meetings of March 17, 24, 25, 2026, and April 6, 7, 14, 2026.
- E. The following donations:
  - \$5,990.27 from the Victor Softball Booster Club to the Victor Central School District to be applied toward the purchasing of equipment outside the scope of the Softball Athletics Budget
  - \$2,735 from the victor Softball Booster Club to the Victor Central School District to be applied towards the purchasing of Team Parkas, outside the scope of the program budget, that will be inventoried by the Athletic Department.
- F. Transportation Contract between a parent and the Victor Central School District
- G. **RESOLVED**, that the Victor Central School District Board of Education does hereby accept the 2024-2025 Internal Control Cycle Audit Report for the Transportation Department and approves the associated Corrective Action Plan.  
[Victor CSD Transportation Audit Report 2024-25 FINAL \(1\).pdf](#)   
[Corrective Action Plan - 24 25 Control Cycle - Transportation.pdf](#) 

- H. Declare the following as surplus:
  - 19 Textbooks from the Victor Intermediate School
- I. Accept an Agreement between the Victor Central School District and an Employee executed on April 10, 2026

**7.**

**A. Campus News**

Administrators and the Student Board Members provided updates from around campus.

**B. Multiple Pathways for Student Success - Career and Technical Education in VCS**

(Karen Finter & Brian Siesto)

Assistant Superintendent for Instruction Karen Finter and High School Principal Brian Siesto presented an overview of Career and Technical Education (CTE) and its integration with the New York State "Portrait of a Graduate" framework. The presentation emphasized that modern CTE provides aligned pathways leading to industry credentials and college credits, moving beyond the traditional model of disconnected elective courses. Significant growth was reported in Victor Central Schools' in-house programming, including the expansion of work-based learning, a first-ever welding cohort with Finger Lakes Community College, and a forthcoming locally endorsed business management program. Student testimonials highlighted the practical success of these pathways in securing post-secondary employment and advanced educational placements. The district looks toward a future of expanded partnerships and the 2027 opening of an auto technology facility to continue fostering high student engagement and career readiness.

Questions:

Mrs. Prescott thanked the presenters, and noted a presentation she attended at the state board conference highlighted what different schools were doing. She is impressed with our district's pathways in work based learning.

Mr. Adams asked regarding vertical alignment, if there are there precursor programs at the younger grade levels (like Junior Achievement field trip) that "seed" these career pathways before high school? Mrs. Finter and Mr. Siesto confirmed that career awareness begins early through counseling tools, middle school Family and Consumer Science coursework, and mock interview exercises for eighth graders. Additionally, extracurricular activities like Robotics, Lego League, and as Mrs. Mitchell noted, "Hour of Code" events—where high schoolers mentor primary students—serve as informal CTE foundations, made more effective by the district's single-campus layout.

Mr. Adams then asked if there an opportunity to enhance alumni engagement, perhaps through a symposium where former students return to discuss their careers in fields like engineering or accounting? Mrs. Finter responded that the district strongly agrees and is already implementing similar models, such as a recent educator forum featuring student teachers and professors. Additionally, the district hosts graduates in January to discuss their post-high school transitions, using their feedback to refine current programs and maintain long-term community connections.

Dr. Parks highlighted the testimonials from the three students, and thought having them

push into the elementary schools to talk about their experiences, as fellow Victor students, could even further grow the program's reach. He then asked for the presenters to ask for what they need from the Board of Education to be sure this continues to excel and build greatness.

Mr. Calnon referenced the event he attended with Mrs. Finter and other students from around the area where a main focus of the students was the need for financial literacy. He was glad to hear of Victor's progress and pathway in this area.

C. **Adopt the 2026-2027 Budget** (Tim Terranova & Christine Griffin; 20 min.)

The Board of Education formally adopted the proposed \$116,316,911 budget for the 2026-2027 school year, representing a 5.96% increase driven largely by contractual obligations and rises in health insurance premiums. This will be brought to voters on May 19.

Assistant Superintendent for Business Christine Griffin noted that while the New York State budget remains delayed, the district must adhere to strict legal timelines for the upcoming May 19th public vote. To bridge a \$6 million structural gap between projected revenues and expenditures, the district will utilize fund balance reserves, though leadership emphasized that this strategy is not sustainable long-term. Despite these fiscal pressures, the budget maintains all current student programming and class size parameters by achieving efficiencies through BOCES aid and staffing attrition. The final tax levy is set at a 4.29% increase, remaining within the state-mandated tax cap while ensuring continued operational stability.

Questions: Dr. Parks asked if there is any legal recourse when the state consistently fails to pass a budget by the April 1st deadline, given the difficulties it creates for local planning? Ms. Griffin responded that there is no known recourse and noted that only 10 of the last 40 state budgets have been on time. She explained that districts are forced to rely on estimates from the Governor's January proposal and historical formulas, though transportation and BOCES aids are generally predictable based on district spending. Dr. Parks applauded fellow board members for the advocacy with legislators, appreciating the diligence to get us to this point.

Mrs. Mitchell sought clarification on how an eventual change in state foundation aid would impact the budget if the state finally adopts its budget after the district has locked in its numbers. Ms. Griffin and Dr. Terranova clarified that the total expenditure number of \$116.3 million is "locked in" if the board adopts it tonight. If the state provides more aid than the estimated 2% increase, the district will simply use less of its fund balance; if the state provides less, the district would be forced to use more of its reserves to cover the difference.

A motion was made to Adopt the 2026-2027 District Budget:

**RESOLVED**, that, upon recommendation of the Superintendent, the proposed budget for the 2026-2027 school year be approved as submitted, for a total of \$116,316,911, subject to approval by the qualified voters of the District at the Annual Vote and Election on May 19, 2026.

Moved by: Elizabeth Mitchell; seconded by: Tim DeLucia

**Yes:** Adam Snyder, Bryan Adams, Carol Prescott, Christopher Parks, Elizabeth Mitchell, Lisa Kostecki, and Tim DeLucia

**Motion carried. 7 yes 0 no 0 abstentions 7-0**

- D. Approve the following trips:

A motion was made to approve the Robotics team to Albany, NY from 4/15/26-4/18/26 and the Cheerleading team to Beach Lake, PA from 8/23/26-8/26/26

Moved by: Adam Snyder; seconded by: Christopher Parks

**Motion carried. 7 yes 0 no 0 abstentions**

## **8. Meeting Reports**

- A. Monroe County School Boards Association Committee Reports  
Mrs. Kostecki reported the MCSBA Legislative Committee met last week with Regent Hale who spoke on "Portrait of a Graduate". Dr. Terranova added that the district has reached out for an additional meeting with Regent Hale to advocate for the district but has not gotten a response yet.
- B. Standing Committee Updates  
No additional updates.

## **9. Upcoming Events**

- A. Student Board Member Process  
Mrs. Kostecki outlined information from the Board's last workshop surrounding the term lengths and application process for the student board members. The board favors a model that includes multiple grade level representation, one from the sophomore, junior, and senior classes. The option for expedited reappointment of any current student board members in good standing, who wishes to stay on the board the following year, for a term length up to 3 years total, was agreed upon. It was noted that this process could stay flexible, and subject to change, as necessary.
- B. Special Board Meeting for W-FL BOCES Administrative Budget and Annual Election Vote followed by a Board Workshop: Wednesday, April 22, 2026, 5:30 PM
- C. Budget Forum and Meet the Candidate Night, May 5, 2026 at 7:00 PM in the Junior High/Senior High Performing Arts Center
- D. Board of Education Visit to the Early Childhood School: May 14, 2026, 8:30 AM
- E. Next Regular Board Meeting: May 14, 2026 in the Early Childhood School Boardroom
- F. Annual Vote and Board of Education Election Tuesday, May 19, 2026 from 6:00 AM - 9:00 PM in the Early Childhood School Boardroom

## **10. Adjourn**

A motion was made to adjourn the meeting at 9:15 PM.

Moved by: Bryan Adams; seconded by: Elizabeth Mitchell

**Motion carried. 7 yes 0 no 0 abstentions**

Draft

## **Special Meeting - Apr 22 2026 - Unapproved Minutes**

Wednesday, April 22, 2026 at 5:30 PM

Early Childhood School, Conference Room A, 953 High Street, Victor, NY 14564

Board Members Present: L. Kostecki, E. Mitchell, T. DeLucia, C. Prescott

Student Board Members Present: A. Calnon, I. Polanco

### **1. The meeting called to order by President Lisa Kostecki at 5:35 PM**

### **2. Approval of Agenda**

A motion was made to approve agenda

Moved by: Tim DeLucia; seconded by: Elizabeth Mitchell

**Motion carried. 4 yes 0 no 0 abstentions**

### **3. Vote on BOCES Board Candidates**

A discussion was had about the four candidates running for the BOCES Board.

A motion was made to cast one vote each for Phillip Rose, Deborah Corsner, and Anne Morgan, to a seat on the Wayne-Finger Lakes BOCES Board for a three-year term effective July 1, 2026.

Moved by: Tim DeLucia; seconded by: Elizabeth Mitchell

**Motion carried. 4 yes 0 no 0 abstentions**

### **4. Vote on BOCES Administrative Budget for 2026-2027**

A discussion was had around the BOCES Administrative Budget.

A motion was made to approve the 2026-2027 tentative administrative budget of the Wayne-Finger Lakes Board of Cooperative Educational Services in the amount of \$4,285,332

Moved by: Elizabeth Mitchell; seconded by: Carol Prescott

**Motion carried. 4 yes 0 no 0 abstentions**

### **5. Adjournment**

A motion was made to adjourn the meeting at 5:58 PM.

Moved by: Elizabeth Mitchell; seconded by: Tim DeLucia

**Motion carried. 4 yes 0 no 0 abstentions**

**VICTOR CENTRAL SCHOOL  
BOARD OF EDUCATION**  
Personnel Agenda, May 14, 2026

All appointments on these pages are made in compliance with New York State Education Law relating to criminal history background clearances for new employees. Conditional clearances under that law have been requested for all new employees.

**Instructional**

|                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|-------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Probationary Appointments:</b>         | The probationary appointment of <b>Ryan Pero</b> , who is working towards certification in Mathematics Grades 7-12, to a probationary position as a Mathematics Teacher, effective September 1, 2026, at an annual salary of \$51,166, leading towards tenure in Mathematics Education.                                                                                                                                                        |
|                                           | The probationary appointment of <b>Orlensy Castillo</b> , who is working towards certification in Earth Science Grades 5-12, General Science Grades 7-12, and Students with Disabilities All Grades, to a probationary position as a Science Teacher, effective September 1, 2026, at an annual salary of \$48,502, leading towards tenure in Science Education.                                                                               |
|                                           | The probationary appointment of <b>Anvitha Shoroff</b> , who is working towards certification in Chemistry Grades 7-12 and Biology Grades 7-12, to a probationary position as a Science Teacher, effective September 1, 2026, at an annual salary of \$51,966, leading towards tenure in Science Education.                                                                                                                                    |
|                                           | The probationary appointment of <b>Hannah Dougherty</b> , who is working towards certification as a School Psychologist, to a probationary position as a School Psychologist, effective July 1, 2026, at an annual salary of \$60,894, leading towards tenure as a School Psychologist.                                                                                                                                                        |
|                                           | The probationary appointment of <b>Megan Molina</b> , who has certifications in English Grades 7-12 and Students with Disabilities Grades 7-12, and certifications as a School Building Leader and School District Leader, to a probationary position as the Assistant Superintendent for Pupil Services, effective July 1, 2026, at an annual salary of \$150,000, leading towards tenure as the Assistant Superintendent for Pupil Services. |
| <b>Long Term Substitute Appointments:</b> | The appointment of <b>Kathryn Davis</b> , who has certification in English Grades 7-12, to a long term substitute position as a Part Time .8FTE English Teacher, effective January 5, 2026, and ending June 26, 2026, at an annual salary of \$46,127, which will be prorated based on the length of the assignment.                                                                                                                           |

|  |                                                                                                                                                                                                                                                                                                                                   |
|--|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|  |                                                                                                                                                                                                                                                                                                                                   |
|  | The appointment of <b>JoAnn Hussion</b> , who has certifications in English Grades 7-12 and Reading, to a long term substitute position as a Part Time .2FTE English Teacher, effective January 5, 2026, and ending June 26, 2026, at an annual salary of \$12,422, which will be prorated based on the length of the assignment. |

|                           |                                                                                                                                                                                               |
|---------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Leaves of Absence:</b> | The granting of an extended maternity and subsequent childcare leave of absence for <b>Gina Peterson</b> , Elementary Teacher, effective July 1, 2026, and extending through April 21, 2027.  |
|                           | The granting of an extended maternity and subsequent childcare leave of absence for <b>Brittany Gordon</b> , Elementary Teacher, effective July 1, 2026, and extending through June 30, 2027. |
|                           | The granting of a discretionary leave of absence for <b>Patricia Crawford</b> , Teacher Assistant, effective May 18, 2026, and extending through June 12, 2026.                               |
|                           | The granting of a maternity and subsequent childcare leave of absence for <b>Samantha Haims</b> , Business Teacher, effective September 1, 2026, and extending through September 30, 2026.    |
|                           | The granting of a maternity and subsequent childcare leave of absence for <b>Miranda Grimes</b> , Occupational Therapist, effective September 1, 2026, and extending through January 1, 2027. |

|                      |                                                                                                |
|----------------------|------------------------------------------------------------------------------------------------|
| <b>Resignations:</b> | The resignation of <b>Karyn Hall-Dayle</b> , Teacher Assistant, effective June 19, 2026.       |
|                      | The resignation of <b>Erika Maxwell</b> , School Psychologist, effective June 30, 2026.        |
|                      | The resignation of <b>Kira Carinci</b> , Director of Humanities, effective June 30, 2026.      |
|                      | The resignation of <b>Ian Deveney</b> , Building Teacher Substitute, effective April 20, 2026. |
|                      | The resignation of <b>Eric Wachob</b> , Teacher Assistant, effective June 30, 2026.            |

|                                  |                         |                                     |
|----------------------------------|-------------------------|-------------------------------------|
| <b>Per Diem<br/>Substitutes:</b> | <b><u>Candidate</u></b> | <b><u>Area of Certification</u></b> |
|----------------------------------|-------------------------|-------------------------------------|

|  |                  |                   |
|--|------------------|-------------------|
|  | Morgan Weaver    | Uncertified       |
|  | Mackenzie Stoffs | Uncertified       |
|  | Alisa Bottone    | Spanish           |
|  | Eric Wachob      | Teacher Assistant |

### **Non-Instructional**

|                      |                                                                                                                                  |
|----------------------|----------------------------------------------------------------------------------------------------------------------------------|
| <b>Appointments:</b> | The appointment of the following as Extended School Year Teacher Aide at their 2026/2027 hourly rate: <b>Antoinette Whitney</b>  |
|                      | The appointment of <b>Elizarely Ramos Garcia</b> , from Part Time Teacher Aide to Full Time Teacher Aide, effective May 9, 2026. |
|                      | The appointment of <b>Matthew Steinruck</b> , Cleaner, effective May 11, 2026, at an hourly rate of \$16.44.                     |
|                      | The appointment of <b>Pamela Rau</b> , Stock Clerk, effective May 11, 2026, at an hourly rate of \$18.40.                        |

|                      |                                                                                                            |
|----------------------|------------------------------------------------------------------------------------------------------------|
| <b>Resignations:</b> | The resignation of <b>Cassidy Brennan</b> , Full Time Teacher Aide, effective June 30, 2026.               |
|                      | The resignation of <b>Stephen Satterwhite</b> , School Bus Driver, effective April 30, 2026.               |
|                      | The resignation of <b>Mary Evelyn Years</b> , Long Term Substitute Teacher Aide, effective April 30, 2026. |

| <b>Per Diem and Substitute Positions:</b> | <b><u>Candidate</u></b>  | <b><u>Position</u></b>                           |
|-------------------------------------------|--------------------------|--------------------------------------------------|
|                                           | Emma Farrelman           | Lifeguard                                        |
|                                           | Marc Smith               | School Bus Driver Trainee/<br>School Bus Monitor |
|                                           | Claudia Torrijos Urrutia | School Bus Driver Trainee/<br>School Bus Monitor |
|                                           | Molly Briggs             | Teacher Aide                                     |
|                                           | David DeMayo             | School Bus Driver Trainee/<br>School Bus Monitor |
|                                           | Patricia Fisher          | Teacher Aide                                     |
|                                           | Clarissa Topor           | Teacher Aide                                     |

## **\*\*Fieldtrip Form Starting January 2025\*\***

You have been requested to review the following:

|                                                                                      |                                                                                  |
|--------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|
| Is this an overnight trip?:                                                          | Yes                                                                              |
| Requestor's Email Address:                                                           | <a href="mailto:cronmillers@victorschools.org">cronmillers@victorschools.org</a> |
| Requestor's First Name:                                                              | Steve                                                                            |
| Requestor's Last Name:                                                               | Cronmiller                                                                       |
| School Building:                                                                     | HS                                                                               |
| Please select the correct Nurse for your building.:                                  | HS, Kim Spitzer                                                                  |
| Course / Grade Level of Students::                                                   | APES/12                                                                          |
| Select the appropriate type of field trip:                                           | Non-required co-curricular                                                       |
| Have BOTH the District and Building calendars been checked for potential conflicts?: | Yes                                                                              |
| Estimated number of Students::                                                       | 5                                                                                |
| Departure Date::                                                                     | May 27, 2026                                                                     |
| Place of Departure::                                                                 | HS Bus loop                                                                      |
| Type of Transportation::                                                             | school bus                                                                       |
| Departure Time::                                                                     | 9:00 AM                                                                          |
| Destination (include EXACT address)::                                                | SUNY Cortland                                                                    |
| Time you plan to REACH your destination::                                            | 11:00 AM                                                                         |
| Return Date::                                                                        | May 28, 2026                                                                     |
| Time you plan to LEAVE your destination::                                            | 2:30 PM                                                                          |
| Estimated Round-Trip Mileage:                                                        | 168                                                                              |
| Return Time::                                                                        | 4:30 AM                                                                          |

|                                                                                                                                                                          |                                                                                                                                                                      |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Would you like the bus to stay with the group or may it return at a different time?:                                                                                     | No, the bus can return at a different time                                                                                                                           |
| Arrangements for meals (if necessary)::                                                                                                                                  | provided                                                                                                                                                             |
| Preparation: How will the student be prepared for the trip as an instructional activity?:                                                                                | In class study, at home study guide, and prepared oral presentation                                                                                                  |
| On trip: What instructional activities will occur on the trip?:                                                                                                          | Environmental science topics include wildlife, aquatics, soil and land use, and forestry, and the current event oral presentation and test topic is water pollution. |
| Upon Return: What activities will occur to enrich the experience and determine if the objectives were accomplished?:                                                     | n/a                                                                                                                                                                  |
| What instructional provisions have been made to help participants keep up with other classes that they will miss?:                                                       | Make up work outside of class.                                                                                                                                       |
| What specific instructional plans have been made for any student missing the field trip?:                                                                                | n/a                                                                                                                                                                  |
| Please note any scheduled teaching assignments (classes, study halls, supervisory assignments, etc.) that will need coverage during the time period of this field trip.: | Substitute teachers for Steve Cronmiller and Danyelle Westbrook                                                                                                      |
| Do you have any supporting documents such as an itinerary?:                                                                                                              | Yes                                                                                                                                                                  |
| Estimated Number of Chaperones (including teachers/staff/parents)::                                                                                                      | 2                                                                                                                                                                    |
| Special arrangements, instructions, or comments::                                                                                                                        | 0                                                                                                                                                                    |
| Will you be requesting this trip again next year?:                                                                                                                       | Maybe                                                                                                                                                                |
| School and/or District Funding Requested?:                                                                                                                               | No                                                                                                                                                                   |
| If fundraising is involved, please describe::                                                                                                                            | n/a                                                                                                                                                                  |
| Who will be paying for bus transportation (if someone other than VCSD)?:                                                                                                 | n/a                                                                                                                                                                  |
| Out of Pocket Cost to Student (if any)::                                                                                                                                 | 0                                                                                                                                                                    |
| Cost to Chaperone (if any)::                                                                                                                                             | 0                                                                                                                                                                    |

|                                                                                                                                                                                                                                                                |                                                                                                          |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|
| Cost Breakdown per Student - Event Fee::                                                                                                                                                                                                                       | 0                                                                                                        |
| Cost Breakdown per Student - Meals::                                                                                                                                                                                                                           | 0                                                                                                        |
| Cost Breakdown per Student - Travel::                                                                                                                                                                                                                          | 0                                                                                                        |
| Cost Breakdown per Student - Other::                                                                                                                                                                                                                           | 0                                                                                                        |
| Cost Breakdown per Student TOTAL::                                                                                                                                                                                                                             | 0                                                                                                        |
| Short Description or Name of Field Trip:                                                                                                                                                                                                                       | NYS Envirothon State competition                                                                         |
| If you have a supporting itinerary please email it to <a href="mailto:selleckk@victorschools.org">selleckk@victorschools.org</a> PLEASE NOTE- Itineraries are MANDATORY for overnight trips. Please include the name of the club on the top of the itinerary.: | Yes, I email the itinerary to <a href="mailto:selleckk@victorschools.org">selleckk@victorschools.org</a> |
| Email Address:                                                                                                                                                                                                                                                 | <a href="mailto:cronmillers@victorschools.org">cronmillers@victorschools.org</a>                         |

#### Approval history

In progress

Copy Sent to [clinkk@victorschools.org](mailto:clinkk@victorschools.org)  
 Approved by [siestob@victorschools.org](mailto:siestob@victorschools.org)  
 Approved by [finterk@victorschools.org](mailto:finterk@victorschools.org)  
 Copy Sent to [renkertk@victorschools.org](mailto:renkertk@victorschools.org)  
 Approved by [clinkk@victorschools.org](mailto:clinkk@victorschools.org)

**VICTOR CENTRAL SCHOOL  
BOARD OF EDUCATION**  
Tenure Appointment, May 14, 2026

All appointments on these pages are made in compliance with New York State Education Law relating to criminal history background clearances for new employees. Conditional clearances under that law have been requested for all new employees.

**Instructional**

| <b>Tenure Appointments:</b> | The appointment to tenure, upon the successful completion of their respective probationary periods, effective with the listed date: |                                          |                 |
|-----------------------------|-------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------|-----------------|
|                             | <b>Candidate</b>                                                                                                                    | <b>Tenure Area</b>                       | <b>Date</b>     |
|                             | Tripp, Amanda                                                                                                                       | Director of Elementary Special Education | June 30, 2026   |
|                             | Geyer, Julianne                                                                                                                     | School Counselor                         | June 30, 2026   |
|                             | Aranov, Ariel                                                                                                                       | School Psychologist                      | June 30, 2026   |
|                             | Markin-McMurtrie, Shannon                                                                                                           | Director of Secondary Special Education  | July 4, 2026    |
|                             | Snyder, Lindsay                                                                                                                     | Substance Abuse Counselor                | July 30, 2026   |
|                             | Mitris, Svetlana                                                                                                                    | Teacher Assistant                        | August 21, 2026 |
|                             | Lanpher, Sarah                                                                                                                      | Elementary                               | August 27, 2026 |
|                             | Land, Carey                                                                                                                         | Elementary                               | August 29, 2026 |
|                             | Leader, Brett                                                                                                                       | Physical Education                       | August 29, 2026 |
|                             | Fitch, Alice                                                                                                                        | Elementary                               | August 29, 2026 |
|                             | Wygat, Taylor                                                                                                                       | Speech/Language                          | August 29, 2026 |
|                             | Lawson, Elizabeth                                                                                                                   | Elementary                               | August 29, 2026 |
|                             | Cole, Erin                                                                                                                          | Elementary                               | August 29, 2026 |
|                             | Dwello, Samantha                                                                                                                    | Teacher Assistant                        | August 29, 2026 |
|                             | Pettee, April                                                                                                                       | Teacher Assistant                        | August 29, 2026 |
|                             | Goodell, Robert                                                                                                                     | Physical Education & Health              | August 29, 2026 |
|                             | Gaynor, Claire                                                                                                                      | Elementary                               | August 31, 2026 |
|                             | Crane, Erica                                                                                                                        | Elementary                               | August 31, 2026 |
|                             | Cortash, Jenna                                                                                                                      | Special Education                        | August 31, 2026 |
|                             | Fastaia, Joseph                                                                                                                     | Art                                      | August 31, 2026 |
|                             | Medina, Kasey                                                                                                                       | School Counselor                         | August 31, 2026 |
|                             | Dunton, Miranda                                                                                                                     | Art                                      | August 31, 2026 |
|                             | Boucher, Alex                                                                                                                       | Music                                    | August 31, 2026 |
|                             | Kavanaugh, Katherine                                                                                                                | Reading                                  | August 31, 2026 |
|                             | Smith, Brian                                                                                                                        | Special Education                        | August 31, 2026 |
|                             | Mastin, Lucas                                                                                                                       | Teacher Assistant                        | August 31, 2026 |
|                             | Spector, Adam                                                                                                                       | Art                                      | August 31, 2026 |
|                             | Ingalls, Kyle                                                                                                                       | Math                                     | August 31, 2026 |
|                             | Feldman, Emily                                                                                                                      | English                                  | August 31, 2026 |