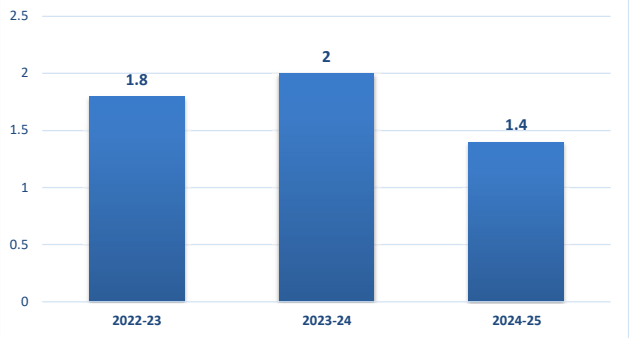
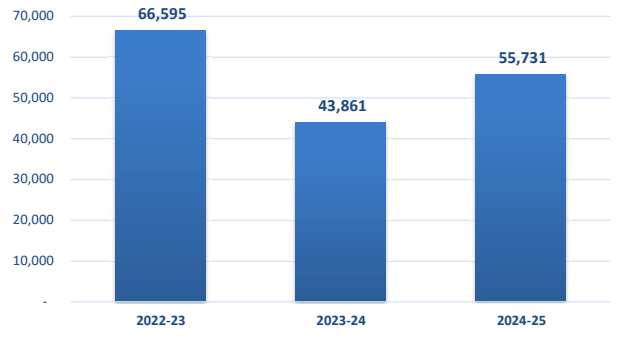
VOLUSIA COUNTY SCHOOL DISTRICT
2024-25 GRAPHICS FOR FISCAL TRANSPARENCY CHARTS

## HALIFAX BEHAVIORAL SERVICES

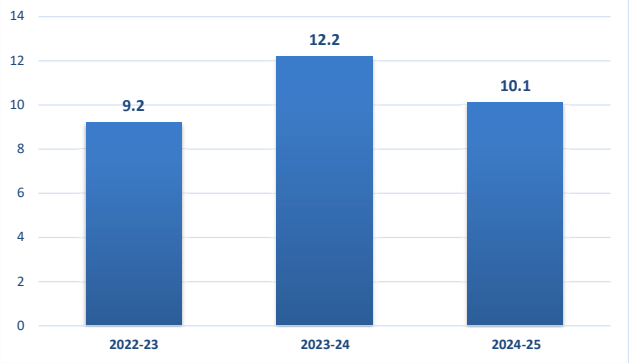
### FTE / INSTRUCTIONAL PERSONNEL



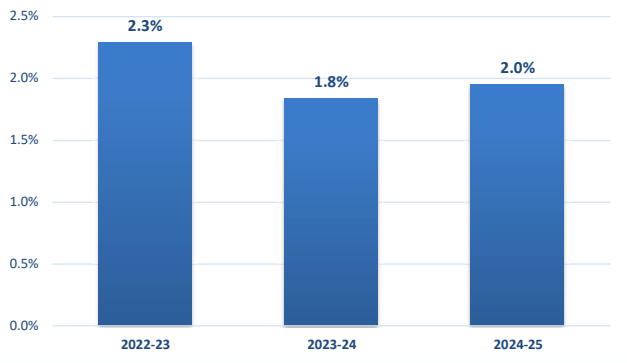

### TOTAL INSTRUCTIONAL EXPENDITURES PER FTE




### FTE / ADMINISTRATIVE PERSONNEL




### GENERAL ADMIN EXPENDITURES / TOTAL OPERATING EXP.




### TOTAL OPERATING EXPENDITURES PER FTE

