

A. 2026-2027 Proposed Preliminary Budget

Beginning Fund Balance 7/1/26: \$3,692,228

Revenue: \$45,570,365

Expenses: \$45,024,883

Ending Fund Balance 6/30/26: \$4,237,710

Reserved: \$635,719

Real Estate Tax Rate 8.9639 mills

Per Capita, Section 679 \$5.00

Per Capita, Act 511 \$5.00

Earned Income Tax 1% (shared w/municipalities)

Real Estate Transfer Tax 1% (shared w/municipalities)

EMS Tax \$5.00 (shared w/municipalities)

Assessed Occupation \$225.00