

West Seneca Central School District

Revenue Presentation Report

Fiscal Year: 2027

Fund: A GENERAL FUND

Revenue Account	Description	2026-2027 Proposed Revenue	2025-2026 Budget	2024-2025 Actual Revenue
1001.000	Real Property Taxes	67,495,228.00	64,889,614.00	63,025,451.00
1081.000	Other Pmts in Lieu of Tax	235,690.00	186,041.00	186,041.00
1085.000	STAR Reimbursement	6,000,000.00	7,000,000.00	7,026,440.00
1090.000	Int. & Penal. on Real Pro	4,000.00	4,000.00	4,927.00
1120.000	Erie County Sales Tax	10,000,000.00	9,500,000.00	10,199,056.00
1315.000	Continuing Ed Tuition(Ind	231,735.00	216,750.00	231,735.00
1315.001	Continuing Ed (Day Care)	551,873.00	542,000.00	551,873.00
2230.000	Day School Tuit-Oth Dist.	143,874.00	175,000.00	143,874.00
2280.000	Health Services for Oth Dist.	339,722.00	400,000.00	339,721.00
2400.000	Interest- Ins. Reserve	135,000.00	4,500.00	178,253.00
2401.000	Interest and Earnings	500,000.00	624,000.00	749,175.00
2402.000	Interest Earn Bus Revenue	20,000.00	2,200.00	53,501.00
2403.000	Interest Tax Certiotati	10,000.00	750.00	12,720.00
2404.000	Interest Earned Empl. Ben	120,000.00	3,500.00	133,990.00
2405.000	Interest Earned TRS Reserve	200,000.00	3,500.00	223,350.00
2406.000	Interest Earned Capital Resv	-	36,770.00	146,438.00
2413.000	Rental of Real Property, BOCES	700,000.00	629,811.00	689,279.00
2666.000	Sale of Transportation Eq	-	-	500.00
2683.000	Self Insurance Recoveries	-	-	51,389.00
2701.000	Refund PY Exp-BOCES Aided	350,000.00	350,000.00	420,845.00
2702.000	Refund PY Exp-Contracted	-	-	741.00
2703.000	Refund PY Exp-Other-Not T	75,000.00	75,000.00	512,715.00
2704.000	Refund Pr Yr, Appv Priv Sch	-	-	172,350.00
2710.000	Premium on Obligations	-	-	256,183.00
2770.000	Misc Rev Fr Local Source	155,000.00	155,000.00	213,744.00
3101.000	State Aid- Basic Formula	40,530,035.00	39,084,676.00	35,947,091.00
3101.001	State Aid- Excess Cost A	14,650,497.00	14,000,000.00	14,370,936.00
3102.001	State Aid - Lottery	7,438,633.00	10,000,000.00	8,256,066.00
3102.002	State Aid - VLT	1,970,690.00	2,000,000.00	1,844,421.00
3102.003	State Aid - Commercial Ga	250,000.00	250,000.00	205,141.00
3102.004	State Aid - Mobil Sports Wager	4,253,972.00	-	3,105,114.00
3103.000	State Aid- BOCES	5,148,879.00	4,726,856.00	4,588,468.00
3104.000	Tuit for Students w/Disab	300,000.00	300,000.00	1,107,579.00
3260.000	State Aid-Textbook Law	383,635.00	383,635.00	381,777.00
3262.000	Computer Software Aid	97,310.00	97,310.00	98,404.00
3262.001	Hardware Aid	103,440.00	103,440.00	106,192.00
3263.000	Library A/V Loan Program	40,600.00	40,600.00	41,056.00
3289.000	Other State Aid	50,000.00	50,000.00	280,026.00
4601.000	Medic.Ass't-Sch Age-Sch Y	1,100,000.00	1,100,000.00	1,072,221.00
4960.000	Emerg Disaster Assist-FEM	-	-	25,808.00
5997.000	Appropriated Reserves	4,910,529.00	4,560,529.00	-
5999.000	Appropriated Fund Balance	2,204,656.00	1,000,000.00	-
	Revenue Group SubTotal	170,699,998.00	162,495,482.00	156,954,591.00
	Total GENERAL FUND	170,699,998.00	162,495,482.00	156,954,591.00

Selection Criteria

West Seneca Central School District

Revenue Presentation Report

Fiscal Year: 2027

Fund: A GENERAL FUND

2026-2027 Proposed Revenue	2025-2026 Budget	2024-2025 Actual Revenue
----------------------------------	---------------------	--------------------------------

Revenue Account	Description
-----------------	-------------

Criteria Name: Last Run

Fund: A

Report Title: Revenue Presentation Report

Suppress revenue accounts with zero amount

Column 1 Value: Proposed Revenue

Column 2 Value: Current Year Initial Estimate

Column 3 Value: Prior Year Revenue

Column 4 Value: None

Column 5 Value: None

Column 6 Value: None

Column 7 Value: None

Column 8 Value: None

Column 9 Value: None

From Column Value: Current Year Initial Estimate

To Column Value: Proposed Revenue

Sort by: Fund/Revenue Group

Subtotal Breaks: Revenue Group

Printed by William Thiel