

Approved 5.12.26

Sherborn School Committee
Meeting of March 10, 2026

Members Present: Becca Hammond
Megha Kadiyala
Bill Alfano
Nathaniel Jackson

Also Present: Beth McCoy, Superintendent
Denny Conklin, Assistant Superintendent
Dawn Fattore, Business Manager

Call to Order

Becca Hammond called the meeting to order at 5:31 pm in the DSMS Library.

Community Comments - the members took comments about the proposed changes.

Financial Reports

- Warrant Report
- FY26 Monthly Report
 - Salaries: there are no additional variances to report.
 - Expenditures: there are no material variances to report.
 - Out-of-District: there are no additional variances to report.
 - Update on Cooling Project - the Library and Cafe HVAC units and the ERV unit for the Auditorium are all up and running.

Continued Discussion on FY27 Budget - V3.0 reflects adjustments related to the addition of a District-Wide Curriculum Coordinator offset by a reduction in requested PD costs and additional use of Pre-K revolving funds for a net zero impact vs V2.0.

Sherborn Public Schools - Public Hearing on the Proposed FY27 Budget

Dawn Fattore presented the proposed FY27 Operating Budget 3.0:

- *Budget Drivers: In-District* - payroll represents approximately 85% of the in-district operating budget and contractual salary increases for all District employees are accounted for in a *Reserve for Contracted Increases* currently residing in *Other Educational Expenditures* as negotiations are ongoing; enrollment is projected at 403 students and 21 classroom sections; and operating expenses are estimated based on trend budgeting.
- FY27 Operating Budget is \$7,842,291: in-district = increase of \$104,006 or 1.43% over FY26; out-of-district = decrease of \$694,000 or -60.4% over FY26 as a result of a change in accounting (shift to the Region).
- Capital Projects: Water Tank Replacement - project is currently out to bid; School Committee will approve the actual project costs once confirmed.

Vote on FY27 Operating Budget

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Megha Kadiyala made a motion to approve the FY27 Operating Budget in the amount of \$7,842,291. Bill Alfano seconded.

26-02 VOTE: 5 - 0 via roll call

Superintendent Comments - Superintendent McCoy reported that negotiations are ongoing with the Educators and she spoke about a recent visit to Pine Hill classrooms.

Discussion Items

Action Items

Consent Items

Approval of Minutes: February 3, 2026

Annual School Committee Vote on MA School Choice Law - not to participate

Megha Kadiyala made a motion to approve the Consent Agenda. Bill Alfano seconded.

26-03 VOTE: 5 - 0 via roll call

Informational Items

Dover Sherborn Regional Committee minutes of December 2, 2025

Dover School Committee Minutes of November 18, 2025

Items for May 12, 2026

Adjournment at 7:07 pm.

Respectfully submitted,
Amy Davis