

**SCHOOL BUS REPLACEMENT PLAN
FOR THE YEARS 2026 - 2030**

Pursuant to IC 20-40-18, Avon Community School Corporation does hereby submit to the Department of Local Government Finance the following School Bus Replacement Plan for the five (5) year period 2025 through 2029. This plan is based upon the presumption that the minimum useful life of a school bus is not less than twelve (12) years.

SECTION I

Replacement Cost of Bus/Vehicle During Specific Year

	Bus Description	Corp ID Number	Type of Bus/Vehicle per DOE "TN"	Owned or Leased	Estimated Replacement Costs				
					2026	2027	2028	2029	2030
6	2007 Int Trans 84 Pass Diesel	3315	D	Owned	1,513,302				
1	2008 Ford Starcraft 14 Pass Diesel	3315	A	Owned	139,509				
2	2008 Int Trans 44 Pass Diesel w lift	3315	D	Owned	430,672				
2	2009 Ford Starcraft 14 Pass Diesel	3315	A	Owned	302,648				
2	2009 Int Conv 44 Pass Diesel w lift	3315	C	Owned			784,000		
9	2009 Int Trans 81 Pass Diesel	3315	D	Owned			2,559,326		
1	2009 Int Trans 84 Pass Diesel	3315	D	Owned				284,370	
1	2010 Inte Trans 78 Pass Diesel	3315	D	Owned				284,370	
3	2010 Int Conv 20 Pass Diesel	3315	C	Owned				426,300	
3	2010 Int Trans 84 Pass Diesel	3315	D	Owned					675,000
2	2011 Ford Starcraft 14 Pass Gas	3315	A	Owned					249,020
2	2011 Int Con 44 Pass Diesel w lift	3315	C	Owned					329,000
1	2011 Int Trans 84 Pass Diesel	3315	D	Owned					
1	2014 Int Trans 84 Pass Diesel	3315	D	Owned					
2	2016 BB Conv 28 Pass Diesel w lift	3315	C	Owned					
5	2016 BBConv 78 Pass Diesel	3315	C	Owned					
2	2017 Ford Starcraft 14 Pass Gas	3315	A	Owned					
2	2017 BBConv 28 Pass Propane w lift	3315	C	Owned					
6	2017 BBConv 78 Pass Propane	3315	C	Owned					
20	2018 BBConv 78 Pass Propane	3315	C	Owned					
1	2019 Int Trans 84 Pass Diesel	3315	D	Owned					
2	2020 Int Conv 66 Pass Propane w lift	3315	C	Owned					
5	2020 Int Conv 78 Pass Propane	3315	C	Owned					
12	2021 Ford Starcraft 14 Pass Gas w lif	3315	A	Owned					
1	2022 Int Trans 84 Pass Diesel	3315	D	Owned					
4	2022 Ford Collins 14 Pass Gas w lift	3315	A	Owned					
1	2023 Int Conv 66 Pass Propane w lift	3315	C	Owned					
12	2023 Int Trans 84 Pass Diesel	3315	D	Owned					
7	2023 Int Conv 78 Pass Propane	3315	C	Owned					
2	2025 BBConv 54 Pass Diesel with lift	3315	C	Owned					
8	2025 BBConv 78 Pass Diesel	3315	C	Owned					
1	2026 BBConv 36 Pass Diesel with lift	3315	C	Owned					
4	2026 BBTrans 84 Pass Diesel	3315	D	Owned					
6	2026 BBConv 78 Pass Diesel	3315	C	Owned					
139	Total Buses/Vehicles	3315	All Classes	Total Costs					
				Replacement Cost Totals	2,386,131	0	3,343,326	995,040	1,253,020

SECTION II
JUSTIFICATION FOR ADDITIONAL BUS PURCHASES, TRANSPORTATION SERVICES,
AND/OR EARLY BUS REPLACEMENT

1. Pursuant to IC 20-40-18-9(2)(A), if the School Corporation is seeking to acquire or contract for transportation services that will provide for additional school buses or buses with a larger seating capacity as compared to the number and type of school buses from the prior school year, explain for each additional bus and the circumstances of the demand for increased transportation services within the School Corporation.

N/A

2. Pursuant to IC 20-40-18-9(4), if the School Corporation is seeking to replace an existing school bus earlier than twelve (12) years after the existing school bus was originally acquired or requires a contractor to replace a school bus, explain for each bus the circumstances for that need.

NA

BUS REPLACEMENT PLAN AMENDMENT

If the school corporation is submitting an amended plan, please complete the following questions.

1. Declare the nature of and the need for the amendment.

Due to the growing demand for after-school transportation, specialized services for students with disabilities, and program-specific travel requirements, the requested buses will play a critical role in meeting these operational needs.

(Attach additional sheets if necessary.)

2. Show cause as to why the original plan no longer meets the needs of the school corporation.

While the plan continues to address our identified needs, we are requesting an accelerated timeline to ensure we are fully prepared to support current programming demands.

(Attach additional sheets if necessary.)