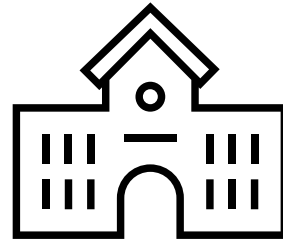


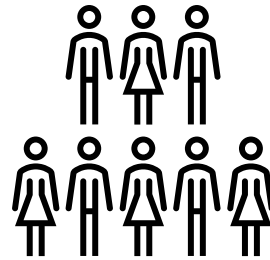


SYOSSET CENTRAL SCHOOL DISTRICT BUDGET HEARING *2026-2027*





10 SCHOOLS



~7,200 STUDENTS



**BEST DISTRICT IN
NEW YORK STATE**

2ND BEST IN THE U.S.

NICHE.COM

BUDGET PRIORITIES



Preserve all academic programs & services, including co-curricular clubs and athletics

Improve aging facilities & infrastructure

Support student social & emotional well being

Continue to provide fiscal stability

BUDGET CHALLENGES

A large crowd of people, likely students and parents, is gathered in a large indoor arena or gymnasium. The people are mostly seen from the back, looking towards a stage area in the distance. The lighting is warm and focused on the stage. Three red rectangular boxes with white text are overlaid on the right side of the image, listing budget challenges.

**Rising health
insurance costs**

**Inflationary
increases**

**Liability
insurance**

PURCHASE OF THREE ADDITIONAL BUSES



- One full-sized bus and two small buses
- Anticipated to be used for: home-to-school, late buses, athletics, and field trips
- Cost effective
 - State reimburses the district for 41.5% of the cost
- Break even in year three

PROPOSED BUDGET & TAX CAP SUMMARY

\$25,938

under the tax cap
this budget year

\$11.2 million

below the cap
since its creation

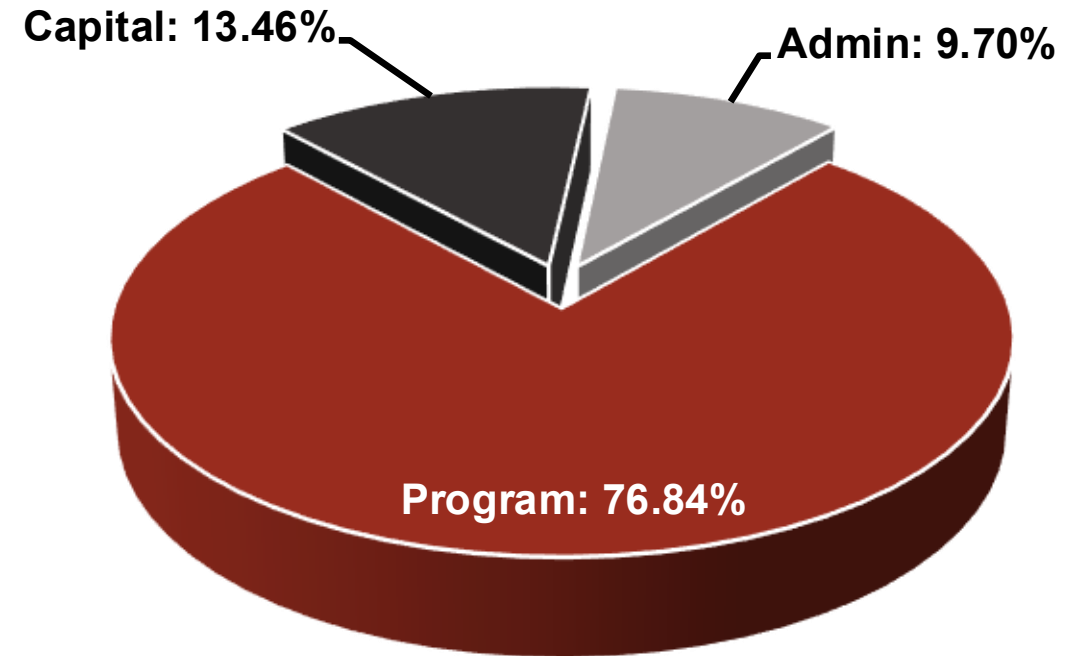
Tax Levy Increase: 2.19%

Calculated Tax Cap: 2.20%

Budget-to-Budget Increase: 3.74%

PROPOSED 2026-2027 THREE-PART BUDGET

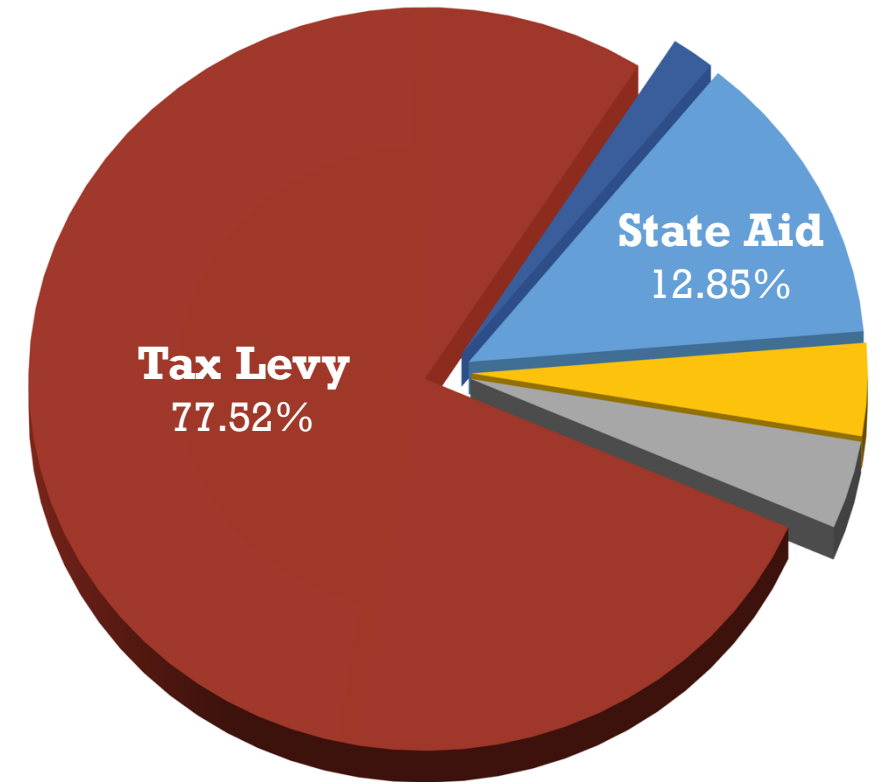
	2025-2026 Adopted Budget	2026-2027 Proposed Budget
Administration	\$28,269,156	\$29,783,462
Capital	\$38,466,564	\$41,298,716
Program	\$229,086,700	\$235,792,146
Total Budget	\$295,822,420	\$306,874,324



- Administration includes building & district admin, curriculum development, legal, payroll, insurance, HR, PR, BOCES, etc.
- Capital includes custodial, maintenance & security, facilities repairs, debt service
- Program includes instruction for students, athletics, clubs, special education, social/emotional support, transportation

SOURCES OF REVENUE 2026-2027

	2025-2026 Adopted Budget	2026-2027 Proposed Budget
State Aid	\$35,879,264	\$39,428,792
Restricted Reserves	\$9,142,435	\$9,460,000
Appropriated Fund Balance	\$2,900,000	\$2,900,000
Other local revenue	\$4,562,671	\$5,466,795
Pilots	\$10,550,450	\$11,739,165
General fund tax levy	\$232,787,600	\$237,879,572
TOTAL REVENUE	\$295,822,420	\$306,874,324



- Other: 1.78%
- Reserves & Fund Balance: 4.03%
- Pilots: 3.82%

FACILITIES WORK 2026-2027

- **Capital projects included in the budget:**
 - Districtwide classroom renovations, site work, paving, roofing, masonry and flooring
 - Staff bathroom renovations for ADA compliance
 - High School aux gym renovation
 - HVAC system upgrades, including a fan wall to repair Baylis
 - Relocation of transportation office and grounds crew storage



ACADEMICS

- Syosset Central School District ranked best school district in New York; 2nd in the U.S. by [Niche.com](#)
- Year-round elementary curriculum celebrations, science and technology fairs
- Lunch recess club across elementary schools to further enrich students, including newspaper clubs
- Thirty-one AP courses offered at SHS; ~91% of students scored three or higher
- Twenty-four Syosset High School seniors named National Merit Semifinalists
- Three hundred seventy-nine students inducted into the National Honor Society
- DECA chapter received awards in leadership, community impact, and social media
- SHS science research program supports approximately 400 students
- Thirty-five entrants into Regeneron Science Talent Search competition, three named Scholars



ARTS

■ Arts

- Three students recognized as Scholar Artists by the Long Island Arts Alliance
- Three SHS students selected to display work at Heckscher museum "Long Island's Best" Exhibit
- Nineteen Art students accepted to the Art Guild Nassau County Juried Art Exhibit

■ Music

- Recognized as a NAMM "Best Community for Music Education" for over 20 years
- SHS Adelettes selected to perform at the NYS School Board Association Conference in NYC
- Forty-eight students selected as NYSSMA All-State Musicians
- NMEA All-County Musicians performed at the Tilles Center (300+)

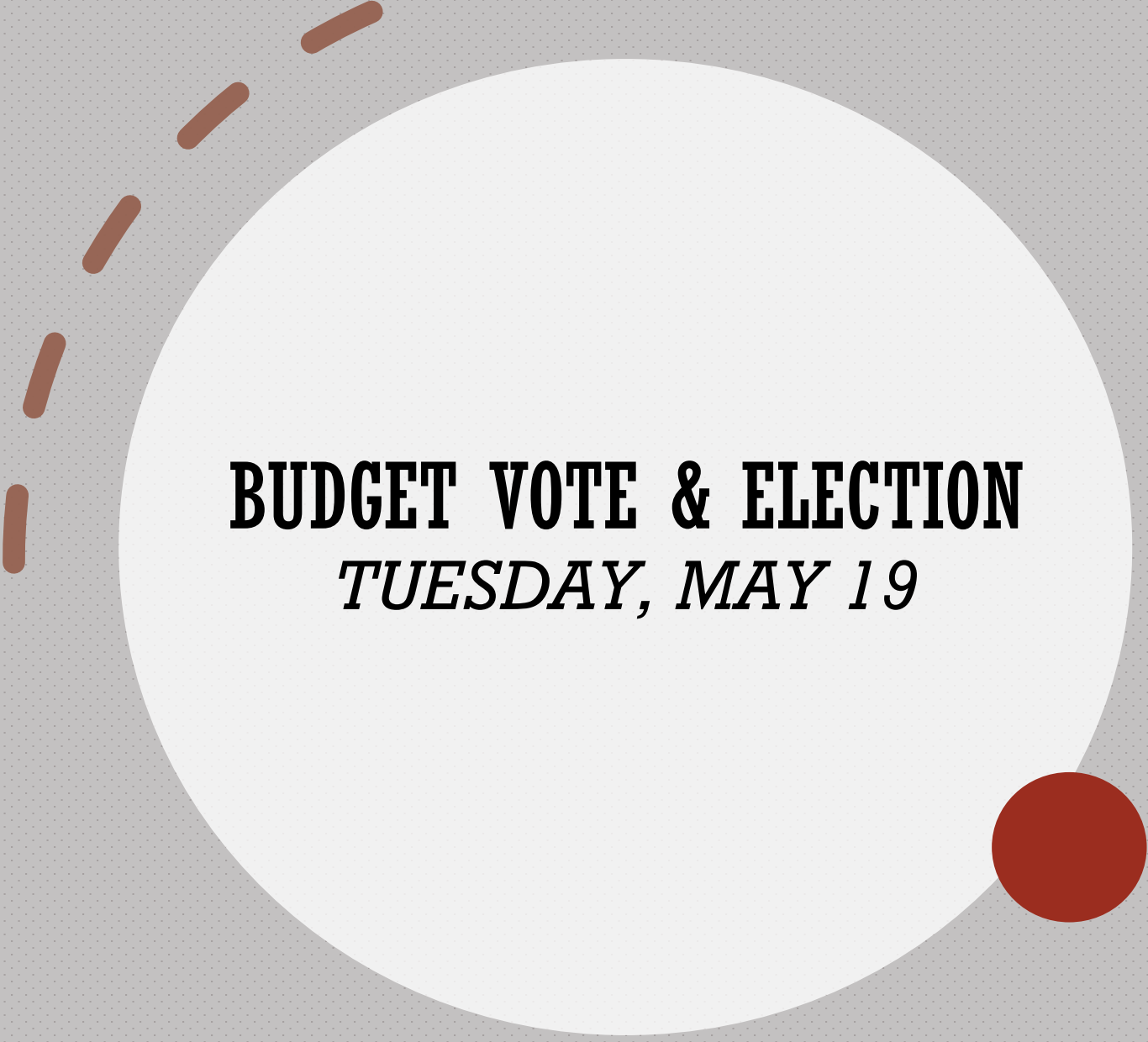
■ Performing Arts

- Full-feature theatre productions at the secondary and elementary levels
- Eleven awards from the Theatre Association of NYS for Fall show *Radium Girls* in both performing and technical theatre categories
- Spring Musical *Footloose* saw nearly 1,000 attendees, 70 students in cast and crew



ATHLETICS

- **Fall & Winter Athlete Honors '25-'26:**
All-American (6), All-State (23), All-Long Island (11), All-County (83)
- All Fall & Winter varsity teams earned NYS Scholar Athlete Distinction: 75% of students have 90+ GPA
- Challenger and Unified programs create inclusive opportunities for all students; addition of challenger Cheer team
- **Fall 2025**
 - **Boys Cross Country:** County Champions, NYS Qualifier
 - **Girls Cross Country:** NYS Qualifier
 - **Girls Swim & Dive:** Conference Champions
 - **Girls Tennis:** County Champions, Long Island Champions, NYS Champions
- **Winter '25-'26**
 - **Boys Bowling:** Conference Champions, County Champions
 - **Kickline:** Regional Champions, National Champions in Large Varsity Gameday, National Champions in Small Varsity Jazz
 - **Boys Swim & Dive:** Conference Champions, County Champions

A large white circle is centered on a light gray background. To its upper-left, a series of seven brown dashed lines form an arc. To its lower-right, a solid dark red circle is positioned.

BUDGET VOTE & ELECTION
TUESDAY, MAY 19