HAYFIELD COMMUNITY SCHOOLS
CAPITAL OUTLAY
FY 2026-2027

2026-2027 Estimated Capital Outlay Revenue	$ 175,000
Region V ($14K), Copier Leases ($4K)	$ 18,000
Technology Equipment	$ 35,000
Technology Coordinator	$ 72,306
Dollars to Spend – Capital Outlay	$ 49,694

Distribute capital budget materials	
Staff submits capital requests to administration	
Board approves capital project requests	May, 2026
Quotes finalized for fiscal year 2026-2027 facilities projects	May
Quotes finalized for fiscal year 2026-2027 capital equipment items	May
Placement of orders	July 1, 2026
Receipt of expenditure items	July – August

Capital Expenditure Requests

Area	Item	Requests	Recommend
HES	Math & Reading Continued Curriculum Annual	$31,000.00	$31,000.00
HHS Activity Director	Softball & Golf Uniforms – Annual	$5,500.00	$5,500.00
HHS Activity Director	Helmet Reconditioning – Annual	$3,000.00	$3,000.00
HHS Band	Cleaning/Maintenance/Repair (40) Annual	$3,000.00	$3,000.00
TOTAL ALL REQUESTS		**$42,500.00**	**$42,500.00**

LTFM Requests – All coming out of Food Service (Fund 02)

Area	Item	Requests	Recommend
Kitchen & Storage Area	SurfaceGILAZE+ Non-Slip Sealer	$25,000.00	$25,000.00
Freezer	3 Fans for Freezer Unit	$2,000.00	$2,000.00
Kitchen	i-mop XL Plus Scrubber	$6,500.00	$6,500.00
Kitchen	Planetary Mixer	$31,200.00	$31,200.00
Kitchen	Tilting Skillet Braising Pan	$26,000.00	$26,000.00
TOTAL LTFM		**$90,700.00**	**$90,700.00**