

LINCOLN ELEMENTARY PTA FY 2026

Budget Report

Membership	Budgeted Income	Budgeted Expenses	Budget Net
Membership Totals	\$200.00	-\$325.00	-\$125.00
Fundraising	Budgeted Income	Budgeted Expenses	Budget Net
Fundraising Totals	\$21,400.00	-\$4,350.00	\$17,050.00
Carnival	Budgeted Income	Budgeted Expenses	Budget Net
Carnival Totals	\$12,500.00	-\$5,350.00	\$7,150.00
PTA Production	Budgeted Income	Budgeted Expenses	Budget Net
PTA Production Totals	\$31,500.00	-\$22,610.00	\$8,890.00
Student/Family/Community Support	Budgeted Income	Budgeted Expenses	Budget Net
Student/Family/Community Support Totals	\$4,900.00	-\$8,350.00	-\$3,450.00
Learning	Budgeted Income	Budgeted Expenses	Budget Net
Learning Totals	\$800.00	-\$18,200.00	-\$17,400.00
Staff appreciation and support	Budgeted Income	Budgeted Expenses	Budget Net
Staff appreciation and support Totals	0	-\$9,450.00	-\$9,450.00
PTA Admin	Budgeted Income	Budgeted Expenses	Budget Net
PTA Admin Totals	0	-\$1,725.00	-\$1,725.00
Store Fees	Budgeted Income	Budgeted Expenses	Budget Net
Store Fees Totals	0	0	0
Direct Giving Donations	Budgeted Income	Budgeted Expenses	Budget Net
Direct Giving Donations Totals	0	0	0
Outdoor Learning	Budgeted Income	Budgeted Expenses	Budget Net
Outdoor Learning Totals	\$500.00	-\$500.00	0
Grand Totals	\$71,800.00	-\$70,860.00	\$940.00