



Technology Budget 2026-2027

Pennridge School District

Proud

Principled

Prepared

May 5, 2026

300: Purchased Professional and Technical Services

- Microsoft Campus Agreement – Adjusted Renewal Terms
- Network Consulting and Support
- Technology Pool Consortium
- eRate Consulting
- Staff Training/Development

26-27 Budget	Notes
\$148,350	25-26: Microsoft was reduced in pro-rated renewal alignment (July 1) 25-26: Reduced consulting support to balance budget



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400: Purchased Property Services

- Leases
 - Network Switches – \$168,500 – Lease Year 3/5
 - Class of 2027 – \$222,095 – Lease Year 4/4
 - Class of 2028 – \$238,875 – Lease Year 3/4
 - Class of 2029 – \$275,501 – Lease Year 2/4
 - Class of 2030 – \$202,660 – Lease/Purchase Year



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400: Purchased Property Services (Cont.)

- Security Contracts
 - Firewall, Sentinel One MDR, Rubrik
- Maintenance Contracts
 - VMWare, MimeCast, Jamf, Cisco SmartNet, Rubrik, Nutanix
- Computer Maintenance/Repairs not covered by warranty

26-27 Budget	Notes
\$1,541,355.63	Removed: Bullwall, Veeam, Barracuda Additions: AIU3 Digital Trust Hub, Rubrik, Tenable Nessus Devices: 550 MS Laptops, 575 HS Laptops, 100 Staff Laptops



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500: Other Purchased Services

- ISP – Bucks County IU – RWAN – 4Gbps (internet service)
- WAN – Crown Castle (building to building connectivity)
- Cybersecurity Insurance
- Travel for technicians between buildings

26-27 Budget	Notes
\$166,550.00	Increase in internet bandwidth, RWAN resiliency improvements



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600: Software/Supplies

- Student Information System Annual Subscription and Support
- Online Registration Annual Subscription and Support
- ERP Business/HR System Annual Subscription and Support (including Position Control)
- BoardDocs transition to Keystone Agenda
- ClassLink Annual Subscription and Support
- Unified Talent Professional Learning
- Unified Talent Records
- NetSupport
- SchoolMessenger Mass Communication platform
- Middle School Student Technology – laptops (ADP/warranty)
- Elementary Student Technology - laptops and iPads
- Projectors/WIFI Projector Adapters/Docks
- Consumables (bulbs)/Office Supplies/Cleaning Supplies

26-27 Budget	Notes
\$881,729.00	Reduce: BoardDocs to Keystone Agenda



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Overall Budget

- 25-26 Budget
 - \$2,815,988
- 26-27 Budget
 - \$2,913,484
 - Increase of 3.1%
- Increase Drivers
 - Device purchase price
 - Covid-era device availability, pricing concerns, and order pressure
 - MS Laptops are 25% more expensive
 - Cost increase mostly offset by reductions elsewhere in budget



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THANK YOU!



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