

Project Minutes

Project:	Wilmington Wildwood Early Childhood Center	Project No.:	22127
Prepared by:	Sarah A. Traniello	Meeting Date:	4/3/2024
Re:	School Building Committee	Meeting No:	14
Location:	Hybrid: In Person at Wilmington High School Large Group Instruction Room and Remote Participation via Zoom		
Distribution:	School Building Committee (MF):		

Attendees: **School Building Committee**

Present Dr. Glenn Brand, *School Superintendent, School Building Committee Chair*
Present Paul Ruggiero, *Assistant Superintendent of Administration & Finance*
A Diane M. Allan, *Permanent Building Committee*
A John C. Holloway, *Permanent Building Committee*
Remote Gregory B. Bendel, *Board of Selectmen*
A Kevin A. Caira, *Board of Selectmen Alternate*
Remote Kate Bissell, *Wildwood School Principal*
A Stacey Scott, *Woburn Street School Principal*
Present Christine Holloran, *Wildwood Teacher*
Remote Alice Brown-LeGrand, *Director of Student Support Services*
A Dennis Kelley, *Building Systems Manager, Wilmington Public Buildings Department*
Remote Lou Cimaglia, *Interim Town Manager*
, Finance Director/Town Accountant
Remote Paul J. Melaragni, *Permanent Building Committee*
Present David A. Ragsdale, *School Committee Vice Chair*
Remote Marianne Gallezzo, *Finance Committee Member*
Present Michael Camoscio, *North Side Parent, Mechanical Engineer*
Remote Craig Miner, *West Side Parent, Civil Engineer*
Present Vivian Varbedian, *North Side Parent, Project Manager, School Building Committee Co-Chair*
Present Christine Prendergast, *North Side Parent*
Present Justin Cusce, *North Side Parent*

Dore+Whittier Architects

Remote Donald Walter, *Principal-In-Charge*
Remote Lee P. Dore, *Principal, Designer*
Present Rani Phillips, *Project Manager*
Present Jason Boone, *Educational Planner*

SMMA

Remote Julie Leduc, *Director of OPM Services and Project Manager*
Remote Sarah Traniello, *Assistant Project Manager*

Item #	Action	Discussion
14.1	Record	Wilmington Public Schools Superintendent, Dr. Glenn Brand, called the meeting to order at 6:30 PM. Roll Call of the School Building Committee was performed to account for all of those who are present. <i>The attendance based on the roll call can be found on page 1 of these minutes.</i>
14.2	Record	Approval of Minutes V. Varbedian motioned to approve the meeting minutes from the March 20, 2024, School Building Committee meeting, with a second motion by C. Prendergast. Roll call vote. The motion was carried by unanimous vote.
14.3	Record	Approval of Invoices and Commitments Invoices for SMMA in the amount of \$7,500 and Dore+Whittier Architects in the amount of \$31,500 for Warrant No. 10, totaling \$39,000 for their monthly activities performed and completed as listed. P. Ruggiero motioned the Finance Working Group's recommendation to move the Warrant forward for approval as reviewed by the Finance Working Group prior to this meeting, with a second motion by C. Prendergast. Roll call vote. The motion was carried by unanimous vote.
14.4	Record	Community Forum No. 3 Feedback J. Boone advised that there were 50 members of the Wilmington community participating in Community Forum No. 3. There was a good turn out with the hybrid model with 20 people in person at the Large Group Instruction Room at Wilmington High School and 30 members of the community logged into Zoom to participate. The Mentimeter feedback was very good with 95 respondents who took part based on the data cut of 9am on Wednesday, April 3, 2024. The majority of 59 participants were Wilmington Parents and 39 participants being Wilmington Community Members. 23 Participants were teachers and 9 participants being staff members. 3 were Administrators and 5 were Other. The Mentimeter session will be kept open until April 4, 2024. The following questions were asked of the participants on the Mentimeter Survey platform: PreK-K Configuration for 130 Students plus PreK Students • Repair Only at Wildwood had a Project Cost Range of \$26.6M-\$29.4M • Addition/Renovation at Wildwood had a Project Cost Range of \$78M to \$86.2M • New Construction at Wildwood had a Project Cost Range of \$79.3M to 87.6M • New Construction at Town Hall had a Project Cost Range of \$80.1M to 88.5M Rank PreK-K Alternatives were ranked by participants in order of preference: • 1st: PreK-K New at Wildwood, • 2nd: PreK-K New at Town Hall, • 3rd: PreK-K Add/Reno at Wildwood, and • 4th: PreK-K Repair Only. PreK-3 Configuration for 510 Students plus PreK Students • Repair Only at Woburn Street had a Project Cost Range of \$36.3M-\$40.1M** • Addition/Renovation at Woburn Street had a Project Cost Range of \$130.2M to \$143.9M • New Construction at Woburn Street had a Project Cost Range of \$135.7M to \$150.0M • New Construction at Wildwood had a Project Cost Range of \$131.2M to \$145.1M • New Construction at Town Hall had a Project Cost Range of \$132.2M to \$146.1M

Item #	Action	Discussion
		Rank PreK-3 Alternatives were ranked by participants in order of preference: • 1st: PreK-3 New at Woburn Street, • 2nd: PreK-3 New at Wildwood, • 3rd: PreK-3 New at Town Hall, • 4th: PreK-3 Add/Reno at Woburn Street, • 5th: PreK-3 Add/Reno at Wildwood, and • 6th: PreK-3 Repair Only. PreK-5 Configuration for 755 Students plus PreK Students • Repair Only at North Intermediate had a Project Cost Range of \$29.5M-\$32.6M** • Addition/Renovation at North Intermediate had a Project Cost Range of \$193.3M to \$213.6M • Addition/Renovation at Woburn Street had a Project Cost Range of \$188.9M to \$208.8M • Addition/Renovation at Wildwood had a Project Cost Range of \$188.2M to \$208M • New Construction at North Intermediate had a Project Cost Range of \$194M to \$214.5M • New Construction at Woburn Street had a Project Cost Range of \$194.7M to \$215.2M • New Construction at Wildwood had a Project Cost Range of \$188.8M to \$208.7M • New Construction at Town Hall had a Project Cost Range of \$187.6M to \$207.3M Rank PreK-5 Alternatives were ranked by participants in order of preference: • 1st: PreK-5 New at North Intermediate, • 2nd: PreK-5 New at Woburn Street, • 3rd: PreK-5 New at Town Hall, • 4th: PreK-5 New at Wildwood, • 5th: Add/Reno at North Intermediate • 6th: Add/Reno at Woburn Street, • 7th: PreK-5 Add/Reno at Wildwood, and • 8th: PreK-5 Repair Only. PreK-K Configuration for 130 Students plus PreK Students • New Construction at Wildwood had a Project Cost Range of \$79.3M to 87.6M • New Construction at Town Hall had a Project Cost Range of \$80.1M to 88.5M PreK-3 Configuration for 510 Students plus PreK Students • New Construction at Woburn Street had a Project Cost Range of \$135.7M to \$150.0M • New Construction at Wildwood had a Project Cost Range of \$131.2M to \$145.1M • New Construction at Town Hall had a Project Cost Range of \$132.2M to \$146.1M PreK-5 Configuration for 755 Students plus PreK Students • New Construction at North Intermediate had a Project Cost Range of \$194M to \$214.5M • New Construction at Woburn Street had a Project Cost Range of \$194.7M to \$215.2M • New Construction at Wildwood had a Project Cost Range of \$188.8M to \$208.7M • New Construction at Town Hall had a Project Cost Range of \$187.6M to \$207.3M Rank the NEW CONSTRUCTION alternatives in order of preference: • 1st: PreK-5 New at North Intermediate, • 2nd: PreK-5 New at Woburn Street, • 3rd: PreK-5 New at Town Hall, • 4th: PreK-5 New at Wildwood, • 5th: PreK-3 New at Woburn Street,

Item #	Action	Discussion
		6th: PreK-3 New at Town Hall, 7th: PreK-3 New at Wildwood, 8th: PreK-K New at Wildwood, and 9th: PreK-K New at Town Hall. PreK-K Configuration for 130 Students plus PreK Students - Addition/Renovation at Wildwood had a Project Cost Range of \$78M to \$86.2M PreK-3 Configuration for 510 Students plus PreK Students - Addition/Renovation at Woburn Street had a Project Cost Range of \$130.2M to \$143.9M PreK-5 Configuration for 755 Students plus PreK Students - Addition/Renovation at North Intermediate had a Project Cost Range of \$193.3M to \$213.6M - Addition/Renovation at Woburn Street had a Project Cost Range of \$188.9M to \$208.8M - Addition/Renovation at Wildwood had a Project Cost Range of \$188.2M to \$208M Rank the ADDITION / RENOVATION alternatives in order of preference: 1st: PreK-5 Add/Reno at North Intermediate, 2nd: PreK-5 Add/Reno at Woburn Street, 3rd: PreK-5 Add/Reno at Wildwood, 4th: PreK-3 Add/Reno at Woburn Street, 5th: PreK-3 Add/Reno at Wildwood, and 6th: PreK-K Add/Reno at Town Hall. First Round of Conceptual Estimates have been prepared, how strongly should the Town and the District consider each of the following: PreK Grade Configuration: 1.3 of 10 were in favor of consideration PreK-3 Grade Configuration: 3.5 of 10 were in favor of consideration PreK-5 Grade Configuration: 8.9 of 10 were in favor of consideration Repair Only Alternatives: 1.2 of 10 were in favor of consideration Add/Reno Alternatives: 2.4 of 10 were in favor of consideration New Construction Alternatives: 7.7 of 10 were in favor of consideration Town Hall Site for a School Construction Project: 4.4 of 10 were in favor of consideration What is the best way for the Wildwood School Building Committee to share information and updated meeting dates with you? <i>Direct Emails</i> 18% <i>Social Media Posts</i> 13% <i>School District Website</i> 10% <i>Remote Meetings</i> 10% <i>Hybrid Meetings</i> 10% <i>Digital Flyers</i> 10% <i>WCTV Recordings</i> 10% <i>Town Website</i> 6% <i>In Person Meetings</i> 4% <i>Hard Copy Flyers</i> 2% <i>Other</i> 1% What additional/new information would be helpful in the next phase of the project? <i>Estimated Tax Impact</i>

Item #	Action	Discussion
		• Current maintenance and energy costs • Impact on students attending the schools during construction • Town's funding plan for the project and how will the debt be funded • Preliminary plans for the "west side" • Ways to get everyone on board, even those that won't have children attending the new school • Details about the school site beyond the building itself and how that would impact future activities that currently take place there • Short and informative video that will help spread the work and provide context • Continued/additional cost comparisons for all 6 schools so community members can see how much various renovations would be in comparison to the bulk cost of building a new consolidated school • Why put off the inevitable? In the very near future most schools in Wilmington will be inhabitable. We should provide minimal building disruptions for students so they can LEARN! • Quantify long term value to the Town. Folks here are always worried about taxes. How can value to the next generation of students be quantified and communicated in the Town. • MSBA contribution – even estimates of it are very important. Also, keeping in line of sight to the consequences of not building a PreK-5 should always be highlighted. • Projected cost for addressing all 3 schools if we do not proceed with PreK-5 taking into account projected increases in construction costs • The cost estimates along with the diagrams would be great so people can view in detail on their own time. • Impact on residential taxes, estimated total costs for all schools if plan is to replicate whatever is done for other sides of town and/or grades. • Would like to understand the money amount to resident taxes before final decision • What are the long-term cost savings? • How are the proposals impacting students' learning environments, classroom sizes, and space necessary for our students to learn. We need to keep our students in mind while planning. • Cost impact to residents. Feedback from other communities that may have consolidated (both positive and negative). How would students be impacted during construction? • What the Town plans to do to accommodate the children that will come with building of new condos and apartments if they choose to only repair the Wildwood site. • Remind the Town that anything other than a new K-5 school is simply pushing the problem down the road. • Hard numbers on maintenance cost. Traffic and busing impact. Town Budget – hard numbers – how the Town budget will be impacted. • Building designs that show "no frills/bare bones" options and not luxurious one's impact to traffic flow in the area. Specifically. Glen Road with all the needed buses to transport 755+ students 2x daily. • Comparison of cost savings for having 1 building to maintain vs. 3 (with 2 aging ones that may need to be updated as well). Think that would help get people on board with the final cost. • Estimated tax impact per family

Item #	Action	Discussion
14.5	Record	Review Preliminary Short List and Approve Shortlist 18 concepts have been explored by Dore+Whittier Architects with the School Building Committee. Submitting to the MSBA with a minimum of: 1 Alternative from each grade configuration, PreK-K, PreK-3 and PreK-5; 1 Alternative from each of the following: Renovation/Addition and New Construction; 1 Repair Alternative for Wildwood ECC Base Repair with reference to Repair Alternatives for Woburn Street and North Intermediate for comparison. Preliminary Shortlist Evaluation through the prescribed criteria and scored as follows: PreK-K for 130 students plus PreK - Repair Only at Wildwood – Score: 47.7 - Project Cost Range: \$26.6M to \$29.4M - New Construction at Wildwood – Score: 56.2 - Project Cost Range: \$79.3M to \$87.6M PreK-3 for 510 students plus PreK - Repair Only at Woburn Street – Score: 43.9 - Project Cost Range: \$36.3M to \$40.1M (for comparison only) - New Construction at Woburn Street – Score: 69.8 - Project Cost Range: \$135.7M to \$150M PreK-5 for 755 students plus PreK - Repair Only at North Intermediate – Score: 46.4 - Project Cost Range: \$29.5M to \$32.6M (for comparison only) - Add/Reno at North Intermediate – Score: 72.8 - Project Cost Range: \$193.3M to \$213.6M - New Construction at North Intermediate – Score: 78.4 - Project Cost Range: \$194M to \$214.5M - PreK-K estimates do not include any work at Woburn Street or North Intermediate schools - PreK-3 cost estimates do not include any work at North Intermediate School - MSBA Reimbursement of eligible expenses is not included in the above costs.
14.6	Record	Vote to Approve Shortlist of Alternative for Further Evaluation in PSR Phase Motion to approve the Preliminary Shortlist for further evaluation in the PSR Phase made by V. Varbedian and seconded by C. Prendergast. Roll Call Vote: Alice Brown-LeGrand – Yes; Christine Holloran – Yes; Christine Prendergast – Yes; Craig Miner – Yes; David A. Ragsdale – Yes; Glenn Brand – Yes; Gregory B. Bendel – No; Justin Cusce – Yes; Kate Bissell – Yes; Lou Cimaglia – No; Marianne Gallezzo – Yes; Michael Camoscio – Yes; Paul J. Melaragni – Yes; Paul Ruggiero – Yes; Stacey Scott – Yes; Vivian Varbedian – Yes. Motion passes by majority.
14.7	Record	Vote to Approve Submission of the Preliminary Design Program (PDP) to MSBA R. Philip reviewed the documentation that was included in the Preliminary Design Program (PDP) draft that Dore+Whittier Architect had shared with the SBC through T. Ingersoll. Sections for the report are as follows: 3.1.1 Introduction 3.1.2 Education Program 3.1.3 Initial Space Summaries 3.1.4 Existing Conditions Assessments 3.1.5 Site Development Requirements 3.1.6 Preliminary Evaluation of Alternatives 3.1.7 Local Actions and Approvals The only items not included within the documentation for review was the meeting minutes of the SBC and the Community Forum presentations that are part of the local actions and the minutes have been approved by the SBC after each meeting. Outcomes are: 3 Design Enrollments Under Consideration

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		• PK-K: 130+ PreK • PK-3: 510+ PreK • PK-5: 755+ PreK • Documentation of Programs, Services, and Guiding Principles • Extended PreK • STEM • Space Necessary to Deliver Educational Program • PK-K: 66,810 GSF • PK-3: 117,318 GSF • PK-5: 167,755 GSF • 18 Alternatives Explored: • Repair Only, Renovation/Addition, New Construction • 5 Alternatives Identified for Further Development and Evaluation • +2 Base Repair (Woburn, North) for Comparison • Total Project Costs Range for Short List • \$26.6 M - \$214.5 M The Preliminary Design Program includes the Educational Plan which has been tailored to fulfill the requirements of the District for the educational needs of the Wilmington students, incorporated the guiding principles laid out during the Wildwood Visioning sessions and the inclusion of the 3 design enrollments as prescribed by the MSBA. Included in the updated version of these design options is the cost estimate information that was provided for these options as an additional criterion for consideration. The shortlist as outlined will be presented to the MSBA in the PDP report and will be further developed during the PSR phase. Short List of Alternatives for Further Exploration in PSR <table> <tr> <td> REPAIR: PK-K R.1 \$26.6 M- \$29.4 M  </td> <td> REPAIR: PK-3 R.1 (Woburn only) \$36.3 M- \$40.1 M  </td> <td> REPAIR: PK-5 R.1 (North only) \$29.5 M- \$32.6 M  </td> </tr> <tr> <td> New: PK-K N.1 \$79.3 M- \$87.6 M  </td> <td> New: PK-3 N.1 \$135.7 M- \$150.0 M  </td> <td> RENO/ADD: PK-5 AR.1 \$193.3 M- \$213.6 M  </td> </tr> <tr> <td> New: PK-5 N.1 \$194.0 M- \$214.5 M  </td> <td colspan="2"></td> </tr> </table> Motion to approve the PDP Report Submission to the MSBA on April 18, 2024 made by Vivian Varbedian and seconded by Michael Camoscio. Roll Call Vote: Alice Brown-LeGrand – Yes; Christine Holloran – Yes; Christine Prendergast – Yes; Craig Miner – Yes; David A. Ragsdale – Yes; Glenn Brand – Yes; Gregory B. Bendel – Yes; Justin Cusce – Yes; Kate	REPAIR: PK-K R.1 \$26.6 M- \$29.4 M 	REPAIR: PK-3 R.1 (Woburn only) \$36.3 M- \$40.1 M 	REPAIR: PK-5 R.1 (North only) \$29.5 M- \$32.6 M 	New: PK-K N.1 \$79.3 M- \$87.6 M 	New: PK-3 N.1 \$135.7 M- \$150.0 M 	RENO/ADD: PK-5 AR.1 \$193.3 M- \$213.6 M 	New: PK-5 N.1 \$194.0 M- \$214.5 M 		
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New: PK-5 N.1 \$194.0 M- \$214.5 M 											

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		<i>Bissell – Yes; Lou Cimaglia – Yes; Marianne Gallezzo – Yes; Michael Camoscio – Yes; Paul J. Melaragni – Yes; Paul Ruggiero – Yes; Stacey Scott – Yes; Vivian Varbedian – Yes. Motion passes.</i>
14.4	Record	Next Steps and Schedule Update • April 2024 - o Submit PDP to MSBA, April 18, 2024 • April 2024 to August 2024 - o Continue into PSR Phase and continue to verify project needs and narrow the Design Concepts down from the few to One Preferred Option. - o There will be opportunities for the Wilmington community to be involved during the Summer 2024 by participating in the Community Forums that will be held either fully remote or using the hybrid format as the Wildwood project proceeds to develop and narrow to the Preferred option through the feedback and involvement of all its stakeholders. • Schematic Design September 2024 to February 2025 - o Before proceeding into Schematic Design from September 2024 to February 2025 there will be further development and identification of detailed project needs and establish aesthetics and project budget. Throughout these phases feedback will be welcomed through attending the School Building Committee meetings and Community Forums and other public relations opportunities where the information will be gathered and incorporated in the design development process. - o The 2025 Board Meeting has not been scheduled yet with the MSBA so we do not know when our the final design will be estimated and Funding Votes will be sought with the MSBA, Town Meeting and Town Debt Exclusion Votes before September 2025. - o Community Forums will happen before the end of the school year in early June before summer starts to get feedback from the community and outreach will be stepped up over the summer months communicating the updates to the community. Community Forums could be done at the Senior Center and Library to engage those who may not log on virtually or travel to the High School for the Community Forum in the evening. - o There will need to be a decision made whether this Committee wants to go to the Town Meeting ahead of the MSBA Approving the One Preferred Option. Estimates will be done at that time based on the One Preferred Option together with knowledge of MSBA's reimbursement at that time with the completion of the 3011 documentation. - o The new Town Manager will be on board to guide through the process of the Town Vote in early 2025 and MSBA will need to review the Warrant language for the vote. MSBA checks in throughout the process
14.5		Working Group Updates • Public Relations - o J.Leduc and V.Varbedian advised about the opportunity of working with Dave Kartunen of KartoonEDU to develop informational videos of the project and

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		the MSBA process in the pillar format with the hopes of having one ready for the Town Meeting presentation in early May to Dr. Brand to use during his presentation. Approval of consulting encumbrance is requested in the amount of \$600/pillar and approximately 6 pillars recommended to be used for \$3,600 at this time. • Motion made by V. Varbedian to commit \$3,600 to KartoonEdu to provide consulting services for informational video pillars to be developed to support and educate on the process and project status in the project's outreach to the Wilmington community. Seconded by M. Camoscio. Roll call vote, motion passed. - o V. Varbedian will continue to do outreach to achieve that level of engagement for upcoming community engagement for the Wildwood Project for the Community Forum No. 3 especially with the senior population by getting time at the Senior Center for presentations, Library, etc. - o Upcoming Outreach Opportunities ▪ Use of Kate Bissell's video of the school tours and the existing conditions of the Wilmington schools to display and educate those interested. ▪ Water Bill Flyer is complete and has been provided to the Town for the April 22 distribution. ▪ July 4, 2024, Celebration Committee provided information regarding a booth throughout the 4-day festival for the community outreach regarding the project. ▪ Farmer's Markets Table Presence ▪ November Elections Table Presence ▪ Senior Center Meetings ▪ May 4, 2024, is the Town Meeting and members of the School Building Committee are being asked to volunteer to staff the table for outreach during Town Meeting. ▪ Signup sheets will be provided for these events to sign up for time to volunteer coverage. • Sustainability - o No updates.
14.6	Record	Discussion/Correspondence/New Items • The Educational Plan and additional sections of the PDP report have been presented in draft format for review and comments prior to submission. • Anticipate Town Meeting Process Discussions with Select Board, Finance Board, School Committee and get onto Agendas to present, discuss, decisions and get all boards up to speed on the Wildwood Project. • Discussion regarding limiting the length of public comment/questions addressed relating to the length of time for comments and how comments/questions are dealt with in each meeting. - o If answers are not readily available, the comments will be noted taken under advisement by the Committee. The School Committee takes the questions

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		and comments and responds. The Select Board takes all questions and comments and responds, if possible, otherwise it is taken under advisement. It was felt by some SBC members that constituents should have their questions and comments heard in this venue. It was agreed that there would be no restrictions and the committee will do their best to answer and there will be no time limit.
14.7	Record	Committee Questions None.
14.8	Record	Public Comments • <i>Michael Camoscio advised that the Shawsheen Graphic Arts program printed the water bill flyers and they have been provided in advance for distribution during the April 22 mailing. Advised that they were great to work with and highly recommends working with them. Many thanks to them for their help to meet this deliverable.</i> • <i>Jen Binelli thanks for the effort.</i>
14.9	Record	Next Meeting: May 1, 2024, from 6:30 PM to 9:30 PM Hybrid Meeting: In Person at Wilmington High School LGIR and Virtual via Zoom for Remote Participation
14.10		Adjourn G. Brand invited a motion to adjourn. V. Varbedian motioned to adjourn. C. Prendergast seconded the motion. The motion carried by unanimous vote.

Attachments: Wilmington Wildwood Powerpoint Slides.

The information herein reflects the understanding reached. Please contact the author within 72 hours if you have any questions or are not in agreement with these Project Minutes.

RECEIVED
TOWN CLERK
2024 MAR 29 PM 1:03
TOWN OF WILMINGTON, MA

Agenda

Project:	Wilmington Wildwood Early Childhood Center	Project No.:	22127
Re:	School Building Committee Meeting	Meeting Date:	4/3/2024
Prepared by:	Julie Leduc	Meeting Time:	6:30 PM
Meeting Location:	Wilmington High School Large Group Instruction Room	Meeting No.	13
Distribution:	School Building Committee (MF)		

1. Call to Order
2. Approval of Minutes
3. Approval of Invoices
 - Warrant No. 10
4. Review Feedback Provided in Community Forum No. 3
5. Review Preliminary Design Options and Approve Shortlist
6. Vote to Approve Submission of the PDP Report to the MSBA
7. Next Steps / Schedule Update
8. SBC Public Relations Working Group Update
 - KartoonEdu Discussion
 - Town Meeting Table
 - Wilmington Fourth of July Events
9. Discussion/Correspondence/New Items
10. Committee Questions
11. Public Comments
12. Next Meeting: May 1, 2024
13. Adjourn

The items listed are those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items may in fact be discussed and other items not anticipated may also be brought up for discussion to the extent permitted by law.

1000 Massachusetts Avenue
Cambridge, MA 02138
617.547.5400

www.smma.com

Town of Wilmington, Wilmington Public Schools

Wildwood Early Childhood Center

Project Budget and Cost Summary

April 1, 2024



A	C	D	E	F	G	H	I	J	K
		(Bud. Adj. Tab)	(C+D)	(Com. Cost tab)	(E-F)	(Forecast. tab, >G)	(F+G+H)	(Invoice Tab)	(I-J)
	BUDGET			COST				CASH FLOW	
Description	PFA Approved Budget	Authorized Changes	Approved Budget	Committed Costs	Uncommitted Costs	Forecast Costs	Total Project Costs	Expenditures to Date	Balance To Spend
30 Architectural & Engineering									
Designer - Basic Services	\$800,000	-\$350,000	\$450,000	\$450,000	\$0	\$0	\$450,000	\$283,500	\$166,500
Designer - Supplemental Services	\$100,000	-\$35,000	\$65,000	\$18,920	\$46,080	\$0	\$65,000	\$18,920	\$46,080
Schematic Design		\$385,000	\$385,000	\$385,000	\$0	\$0	\$385,000	\$0	\$385,000
Subtotal	\$900,000	\$0	\$900,000	\$853,920	\$46,080	\$0	\$900,000	\$302,420	\$597,580
40 Administrative Costs									
OPM Feasibility Study	\$200,000	-\$35,000	\$165,000	\$150,000	\$15,000	\$0	\$165,000	\$82,500	\$82,500
OPM: Feasibility Cost Estimates		\$35,000	\$35,000	\$35,000	\$0	\$0	\$35,000	\$0	\$35,000
Other Project Costs 1	\$100,000	\$0	\$100,000	\$5,000	\$95,000	\$0	\$100,000	\$109	\$99,891
Subtotal	\$300,000	\$0	\$300,000	\$190,000	\$110,000	\$0	\$300,000	\$82,609	\$217,391
50 Furniture, Fixtures and Equipment									
Furniture, Fixtures and Equipment		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Technology		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Project Sub-Total	\$1,200,000	\$0	\$1,200,000	\$1,043,920	\$156,080	\$0	\$1,200,000	\$385,029	\$814,971
70 Project Contingency									
Construction Contingency (Hard Cost) (4%)	\$0	\$0	\$0		Current Contingency	Potential Risk	Potential Contingency		\$0
Owner's Contingency (Soft Cost) (4%)		\$0	\$0		\$0	\$0	\$0		\$0
Subtotal	\$0	\$0	\$0		\$0	\$0	\$0		\$0
Project Total	\$1,200,000	\$0	\$1,200,000	\$1,043,920	\$156,080	\$0	\$1,200,000	\$385,029	\$814,971
Construction Cost Estimates	Date	Amount	Gross Square Feet	Cost Per SF		Budget Revisions Summary	Date	Amount	
Feasibility Study- Schematic - PFA				#DIV/0!					
Design Development				#DIV/0!					
Construction Documents (60%)				#DIV/0!					
Construction Documents (90%)				#DIV/0!					
Finalized GMP Contract				#DIV/0!					

Warrant No. 10

Project: Wildwood Early Childhood Center Project No.: 22127
Wilmington, Massachusetts
Prepared by: Julie Leduc and Sarah Traniello Date: 4/3/2024

The School Building Committee for the Wilmington Early Childhood Center hereby authorizes the payment for the obligations incurred for the value received in services and for materials shown below:

Vendor	Invoice No.	Invoice Date	Invoice Amount	ProPay Code	Balance After Invoice
SMMA <i>OPM Basic Services – Feasibility Study</i>	60995	4/1/2024	\$ 7,500.00	0001-0000	\$ 60,500.00
Dore+Whittier Architects <i>Design Basic Services – Feasibility Study</i>	00010	3/31/2024	\$ 31,500.00	0002-0000	\$ 135,000.00
Total			\$ 39,000.00		

Approved on _____

Activities for the Month of March 2024:

1. Review Education Plan developed by the District
2. Weekly meetings to review progress with Extended Leadership Working Group
3. Develop presentation materials for and attend SBC on March 6, 2024 and March 20, 2024 to review the Evaluation Matrix, cost estimates and preliminary shortlist of options.
4. Develop presentation materials for and attend Community Forum #3 with update on the evaluation matrix and preliminary shortlist
5. Draft PDP submission materials for review.

[https://smma365.sharepoint.com/sites/22127/22127_projectdocs/a administration/a3 financial, accounting/a3-02 warrant and articles/warrant no. 10/warrant no. 10.docx](https://smma365.sharepoint.com/sites/22127/22127_projectdocs/a%20administration/a3%20financial,%20accounting/a3-02%20warrant%20and%20articles/warrant%20no.%2010/warrant%20no.%2010.docx)



DORE + WHITTIER
Dore & Whittier Architects, Inc.
212 Battery Street
Burlington, VT 05401

Wilmington Public Schools
161 Church Street
Wilmington, MA 01887

Invoice number 00010
Date 03/27/2024

Project 23-0847 Wilmington Wildwood Early
Childhood Center

For Date Range: March 1 to March 31, 2024

Description	Contract Amount	Percent Complete	Prior Billed	Current Billed	Remaining
BASIC SERVICES					
Feasibility Study	450,000.00	70.00	283,500.00	31,500.00	135,000.00
Schematic Design	385,000.00	0.00	0.00	0.00	385,000.00
Subtotal	835,000.00	37.72	283,500.00	31,500.00	520,000.00
ADDITIONAL SERVICES					
HazMat Services Feasibility Study - ASR-1	7,920.00	100.00	7,920.00	0.00	0.00
Student Assignment and Facility Planning Services - ASR-2	11,000.00	100.00	11,000.00	0.00	0.00
Subtotal	18,920.00	100.00	18,920.00	0.00	0.00
Total	853,920.00	39.10	302,420.00	31,500.00	520,000.00

Invoice total 31,500.00

Aging Summary

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
00010	03/27/2024	31,500.00	31,500.00				
	Total	31,500.00	31,500.00	0.00	0.00	0.00	0.00



Wilmington Public Schools
121 Glen Rd
Wilmington, MA 01887

April 1, 2024
Project No: 22127.00
Invoice No: 0060995

Project 22127.00 Wilmington Wildwood ECC
Reimbursable Consultant (Cost Estimate) NTE \$35,000

Professional Services from March 2, 2024 to March 29, 2024

Fee

Total Fee	150,000.00			
Percent Complete	60.00	Total Earned	90,000.00	
		Previous Fee Billing	82,500.00	
		Current Fee Billing	7,500.00	
		Total Fee		7,500.00
		Total this Invoice		\$7,500.00

Billings to Date

	Current	Prior	Total
Fee	7,500.00	82,500.00	90,000.00
Additional Fees	0.00	108.61	108.61
Totals	7,500.00	82,608.61	90,108.61

Authorized By: Julie Leduc

March 22, 2024

To Whom It May Concern,

I am writing to express my enthusiastic support for the idea of consolidating pre-kindergarten through grade five into one school building. Over the course of my 25 year career as a Wilmington educator, I have worked at the Woburn Street, West, Shawsheen, Wildwood, and the North. This experience makes me confident that such a consolidation would bring a myriad of benefits to our students, families, and the community at large.

Consolidating pre-kindergarten through grade five into a single school building fosters a sense of community and continuity for our students. By having all elementary grade levels under one roof, children can build stronger relationships with their peers over several years. They can establish robust, emotional bonds with their teachers thus creating a supportive and familiar environment conducive to learning. This continuity can enhance social development, reduce anxiety associated with transitions between schools, and provide a sense of belonging that is essential for academic success.

A consolidated elementary school offers numerous logistical advantages. It streamlines administrative processes, such as enrollment, scheduling, and communication, making it more efficient for both educators and parents. It also facilitates collaboration among teachers and staff, enabling them to share resources, expertise, and best practices to better meet the diverse needs of students across different grade levels. This collaborative environment promotes professional growth and enhances the overall quality of education provided to our children.

Additionally, consolidating pre-kindergarten through grade five can lead to cost savings and improved resource allocation. By centralizing facilities and services, such as transportation, cafeteria, and maintenance, we can optimize utilization and reduce overhead expenses. These cost savings can then be reinvested into enhancing educational programs, enriching extracurricular activities, buying more library books, and improving facilities to further benefit our students.

Furthermore, a consolidated elementary school promotes parental involvement and engagement. With all primary grades housed in one location, parents find it easier to participate in school events, volunteer opportunities, and parent-teacher conferences. This increased involvement strengthens the partnership between families and educators, supporting student learning and development both inside and outside the classroom.

Merging pre-kindergarten through grade five into one school building offers numerous benefits that enhance the educational experience for our children, promote efficiency and collaboration among educators, and strengthen the ties within our community. I urge you to consider this proposal seriously and explore the possibilities it presents for the betterment of our school district.

Thank you for your attention to this matter.

Sincerely,

Heather Peachey

North Intermediate Librarian

Wildwood Librarian

Library Coordinator



PROPOSAL

Prepared for: Dr. Glenn Brand and Wildwood Project Team, Wilmington Public Schools (“The Project Team”)

Date: Mar. 22, 2024

This proposal lays out the objectives, scope of work, timeline, and fee structure of a kartoonEDU animated video series for Wilmington Public Schools’ MSBA project.

Objectives:

1. Create a multiplatform series of animated visual media to educate the Wilmington community about various project plans for a new Wildwood School.
2. Produce the content in the most flexible way possible, so that the district can deploy the content to different audiences, on different mediums, in different languages, and on various platforms, seamlessly.

Scope of Work:

1. The project team determines any topic, step, or other part of the process they wish to produce into its own animation. Each discrete topic, step, or other component will be defined as a “pillar,” representing separate component videos that can be assembled seamlessly into different communications.
2. Upon project team’s approval, kartoonEDU produces each pillar into a short video format, to be platformed by the district. kartoonEDU will provide the video file and as an embeddable Vimeo link for ad-free placement anywhere.
3. kartoonEDU will create additional content, derived entirely from any pillars produced, to meet the specific media and platform specifications of the district. This will include any number of “supercut” videos, which can be assembled from individual pillars for different audiences. This may also include any represented charts or graphics within a topic video, or shorter versions of the pillars to place on different platforms at different times. Provided the derivative content comes solely from the pillars, the project team will pay no additional fee for this additional content through the duration of the MSBA project.

Timeline:

1. kartoonEDU and the district will set a mutually agreed upon timeline of completion to coincide with each pillar’s production the project team chooses to script and animate.

Fees, Structure, and License:

1. The project team will license this content for its unlimited use, in perpetuity, within the territory of the Wilmington Public School District. This licensing fee structure is outlined in the table below. The project team acknowledges in the licensing agreement that the animated content may be repurposed by kartoonEDU for other school districts to produce their own building project media. kartoonEDU will never repurpose the project team’s intellectual property, such as photos and logos.
2. The project team recognizes the discounted pricing offered in the table below is offered only for the production of animated media content on topics related to the MSBA Wildwood project. Pillars will be produced in “rounds” to complete the project team’s goals for a specific phase of the project. Should the project team wish to produce another round of pillar videos, it may access the graduated discount scale of pricing in the table below for each subsequent round.
3. Each round of pillars within this project will be licensed as its own product. The project team has no obligation to determine the number of pillars or rounds they would like to produce to access the discounted pricing offered in the table below.



PROPOSAL

Licensing Fee by Topic

Round 1 Pricing per Pillar Video	\$600.00
Round 2 Pricing per Pillar Video	\$540.00
Round 3 Pricing per Pillar Video	\$486.00
Each subsequent Pillar Video:	\$486.00

Additional languages:

kartoonEDU will produce an alternate version of any pillar, in any language other than English, for an additional one third (33 percent) of the licensing fee, up to four additional languages. Any additional foreign languages over four will be produced by kartoonEDU for free.

Translation approval and voiceover narration of additional languages will be provided by the district. Should the project team require a translator/narrator in a language they cannot provide, they may pay kartoonEDU \$160.00 per language, per round, to outsource these services.

kartoonEDU will provide AI-generated subtitles in any language at no additional cost.



WILMINGTON PUBLIC SCHOOLS

Wildwood Early Childhood Center Project

School Building
Committee
Meeting #11

April 3, 2024



SMMA

dw
DORE | WHITTIER

Massachusetts School Building Authority



Agenda

- Call to Order
- Approval of Minutes
- Approval of Invoices
- Review Feedback Provided in Community Forum No. 3
- Review Preliminary Short List and Approve Shortlist
- Vote to Approve Submission of the PDP Report to the MSBA
- Next Steps/Schedule Updates
- SBC Public Relations Working Group Update
- Discussion/Correspondence/New Items
- Committee Questions
- Public Comments
- Next Meeting: Wednesday, May 1st
- Adjourn

A photograph of a classroom scene where several students are raising their hands, indicating participation or a vote. The image is partially covered by a dark blue diagonal overlay on the left side, which contains the text 'Approval of Minutes'.

Approval of Minutes

A photograph of a classroom with several students raising their hands. The image is partially covered by a dark blue diagonal overlay on the left side. The text 'Approval of Invoices' is written in white on this overlay.

Approval of Invoices

SMMA

SMMA

A	C	D (Bud. Adj. Tab)	E (C+D)	F (Com. Cost tab)	G (E-F)	H (Forecast. tab, >G)	I (F+G+H)	J (Invoice Tab)	K (I-J)	
Description	BUDGET			COST				CASH FLOW		
	PFA Approved Budget	Authorized Changes	Approved Budget	Committed Costs	Uncommitted Costs	Forecast Costs	Total Project Costs	Expenditures to Date	Balance To Spend	
30 Architectural & Engineering										
Designer - Basic Services	\$300,000	-\$350,000	\$450,000	\$450,000	\$0	\$0	\$450,000	\$283,500	\$166,500	
Designer - Supplemental Services	\$100,000	-\$35,000	\$65,000	\$18,920	\$46,080	\$0	\$65,000	\$18,920	\$46,080	
Schematic Design		\$385,000	\$385,000	\$385,000	\$0	\$0	\$385,000	\$0	\$385,000	
Subtotal	\$900,000	\$0	\$900,000	\$853,920	\$46,080	\$0	\$900,000	\$302,420	\$597,580	
40 Administrative Costs										
OPM Feasibility Study	\$200,000	-\$35,000	\$165,000	\$150,000	\$15,000	\$0	\$165,000	\$82,500	\$82,500	
OPM: Feasibility Cost Estimates		\$35,000	\$35,000	\$35,000	\$0	\$0	\$35,000	\$0	\$35,000	
Other Project Costs 1	\$100,000	\$0	\$100,000	\$5,000	\$95,000	\$0	\$100,000	\$109	\$99,891	
Subtotal	\$300,000	\$0	\$300,000	\$190,000	\$110,000	\$0	\$300,000	\$82,609	\$217,391	
50 Furniture, Fixtures and Equipment										
Furniture, Fixtures and Equipment		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Technology		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Project Sub-Total	\$1,200,000	\$0	\$1,200,000	\$1,043,920	\$156,080	\$0	\$1,200,000	\$385,029	\$814,971	
70 Project Contingency										
Construction Contingency (Hard Cost) (4%)	\$0	\$0	\$0						\$0	
Owner's Contingency (Soft Cost) (4%)		\$0	\$0						\$0	
Subtotal	\$0	\$0	\$0						\$0	
Project Total	\$1,200,000	\$0	\$1,200,000	\$1,043,920	\$156,080	\$0	\$1,200,000	[No Title]	\$385,029	\$814,971
Construction Cost Estimates	Date	Amount	Gross Square Feet	Cost Per SF	Budget Revisions Summary			Date	Amount	
Feasibility Study-Schematic - PFA				#DIV/0!						
Design Development				#DIV/0!						
Construction Documents (60%)				#DIV/0!						
Construction Documents (90%)				#DIV/0!						
Finalized GMP Contract				#DIV/0!						

FOR APPROVAL

Warrant No. 10

Project: Wildwood Early Childhood Center
Wilmington, Massachusetts
Prepared by: Julie Leduc and Sarah Traniello
Project No.: 22127
Date: 4/3/2024

The School Building Committee for the Wilmington Early Childhood Center hereby authorizes the payment for the obligations incurred for the value received in services and for materials shown below:

Vendor	Invoice No.	Invoice Date	Invoice Amount	ProPay Code	Balance After Invoice
SMMA OPM Basic Services - Feasibility Study	60995	4/1/2024	\$ 7,500.00	0001-0000	\$ 80,500.00
Dore+Whitler Architects Design Basic Services - Feasibility Study	00010	3/31/2024	\$ 31,500.00	0002-0000	\$ 135,000.00
Total			\$ 39,000.00		

Approved on _____

Activities for the Month of March 2024:

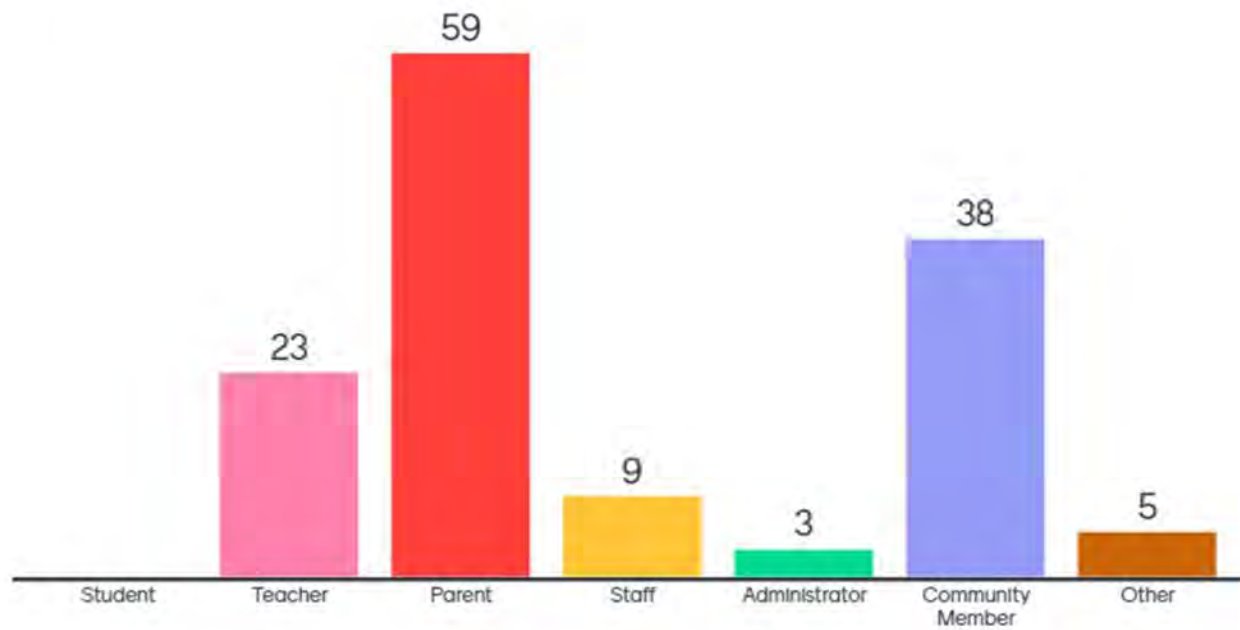
1. Review Education Plan developed by the District.
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3. Develop presentation materials for and attend SBC on March 6, 2024 and March 20, 2024 to review the Evaluation Matrix, cost estimates and preliminary shortlist of options.
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https://smma365.sharepoint.com/sites/22127/22127_projects/oa's administrative/05_finance_accounting/a3-02/warrant%20and%20minutes/warrant%20no%2010.docx



Community Forum #3 Feedback

I'm responding as:



Rank these PreK-K alternatives in order of preference.

	PreK-K			
				
130 students + PK	Repair Only @ Wildwood	Add/Reno @ Wildwood	New @ Wildwood	New @ Town Hall
Project Cost Range	\$26.6M – \$29.4M	\$78.0M – \$86.2M	\$79.3M – \$87.6M	\$80.1M – \$88.5M

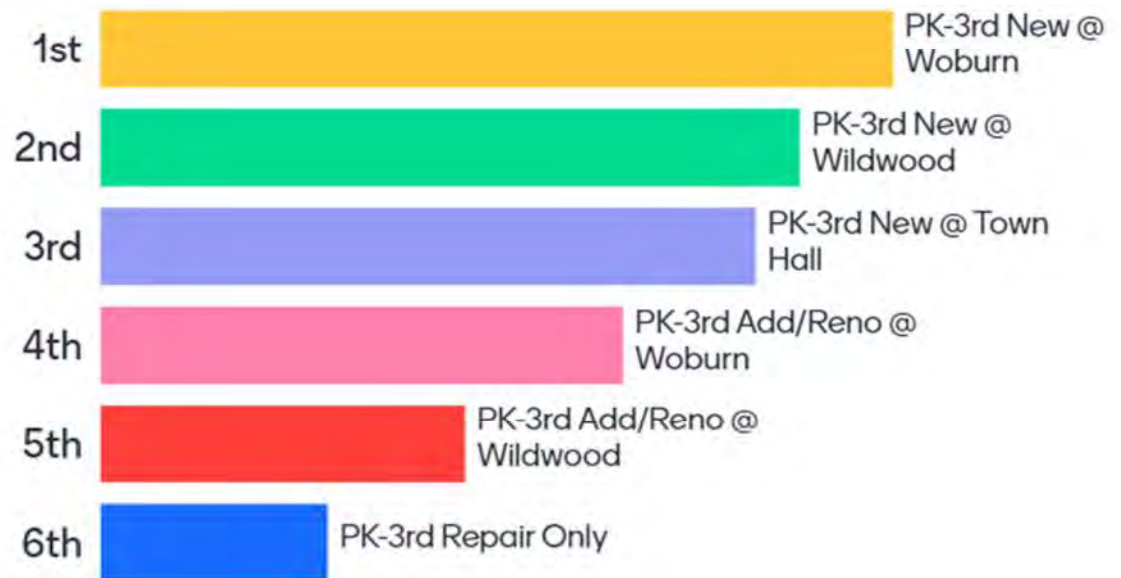
*Additional construction of existing expenses not included in the above costs.



Rank these PreK-3rd alternatives in order of preference.

PreK-3						
	Repair Only @ Woburn	Add/Reno @ Woburn	Add/Reno @ Wildwood	New @ Woburn	New @ Wildwood	New @ Town Hall
510 students + PK						
Project Cost Range	\$18.8M - \$40.1M	\$135.0M - \$149.2M	\$130.2M - \$143.9M	\$135.7M - \$150.0M	\$131.2M - \$145.1M	\$132.2M - \$146.1M

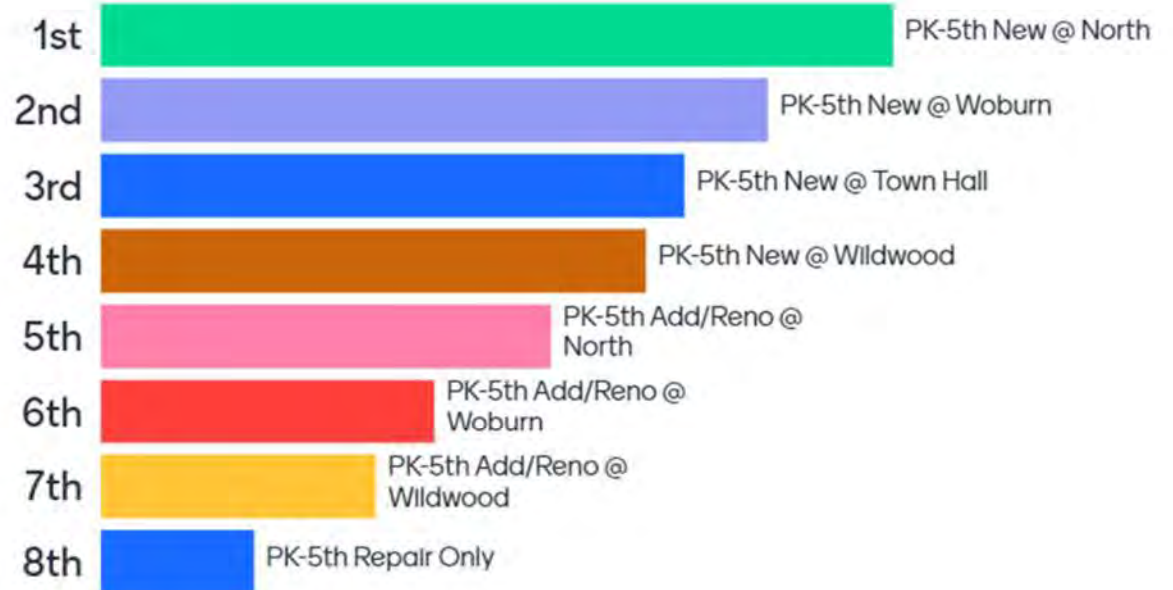
*MHA's procurement of right to repair not included in the above costs.



Rank these PreK-5th alternatives in order of preference.

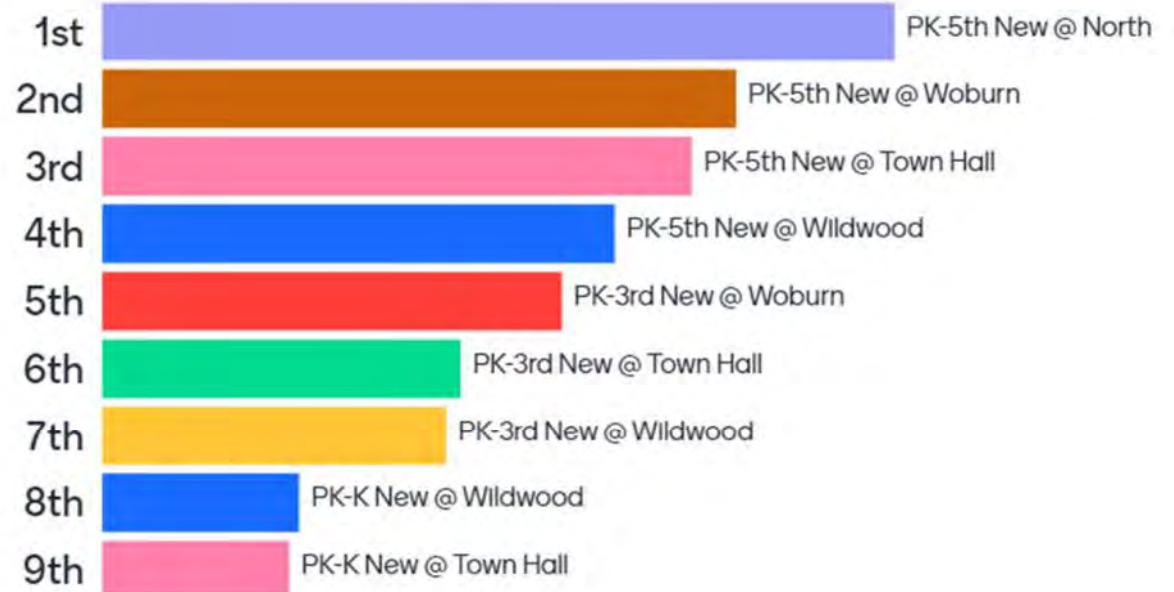
PreK-3						
	Repair Only @ Woburn	Add/Reno @ Woburn	Add/Reno @ Wildwood	New @ Woburn	New @ Wildwood	New @ Town Hall
510 students + PK						
Project Cost Range	\$36.3M - \$40.1M	\$135.0M - \$149.2M	\$130.2M - \$143.9M	\$135.7M - \$150.0M	\$131.2M - \$145.1M	\$132.2M - \$146.1M

*Total reimbursement of eligible expenses not included in the above costs



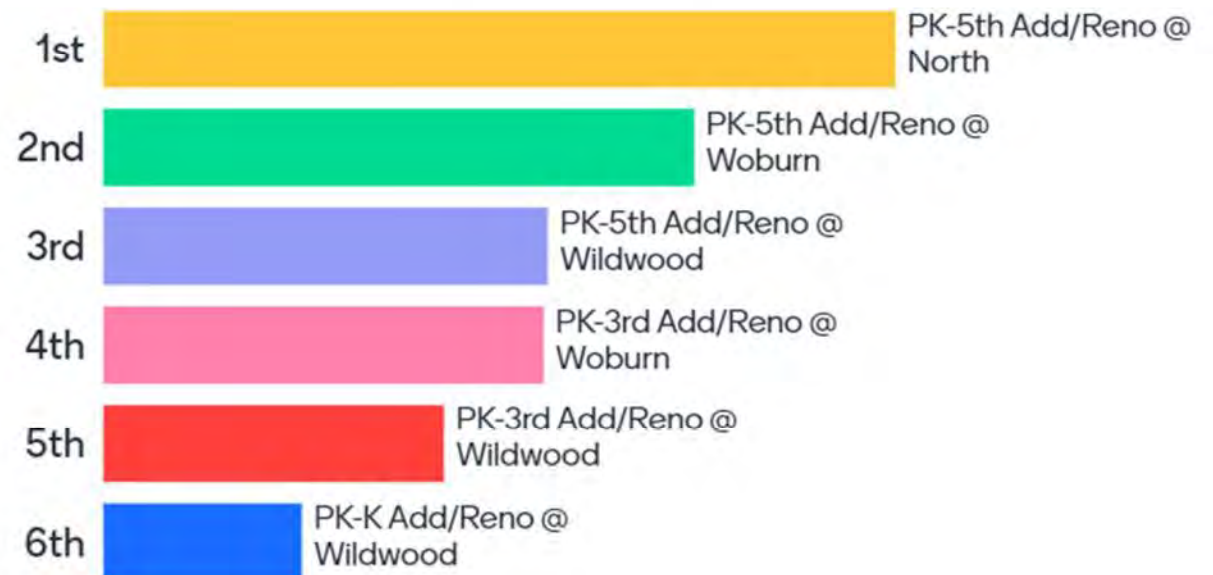
Rank these NEW CONSTRUCTION alternatives in order of preference.

PreK-5th	PreK-K		PreK-3 rd		PreK-5th	
	New	Add/Reno	New	Add/Reno	New	Add/Reno
Wildwood ECC						
Woburn Street ES	N/A	N/A				
North Intermediate	N/A	N/A	N/A	N/A		
Town Hall		N/A		N/A		N/A



Rank these ADDITION/RENOVATION alternatives in order of preference.

PreK-5th	PreK-K		PreK-3rd		PreK-5th	
	New	Add/Reno	New	Add/Reno	New	Add/Reno
Wildwood ECC						
Woburn Street ES	N/A	N/A				
North Intermediate	N/A	N/A	N/A	N/A		
Town Hall		N/A		N/A		N/A

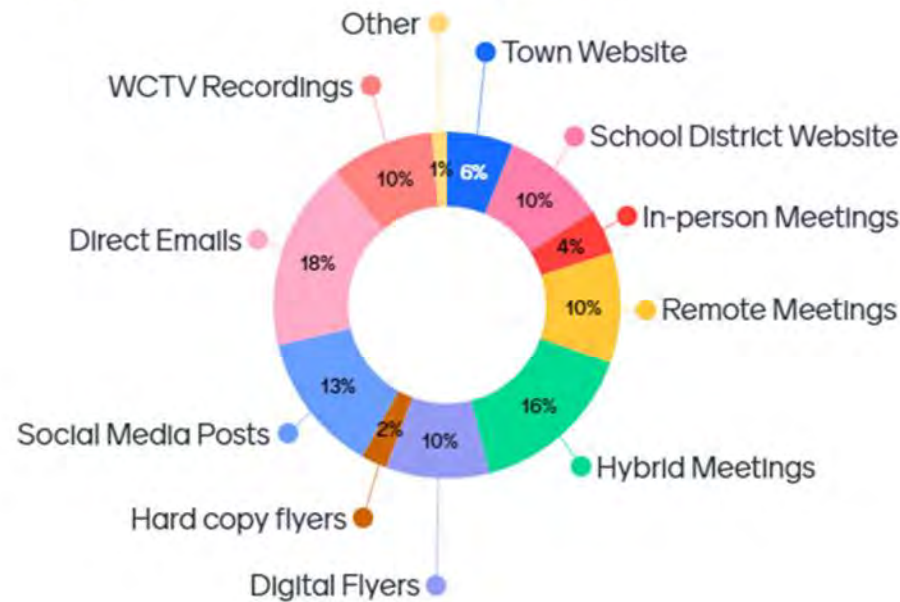


Now that the first round of conceptual estimates haven been prepared, how strongly should the Town and the District consider each of the following?

PreK-5th	PreK-K		PreK-3rd		PreK-5th	
	New	Add/Reno	New	Add/Reno	New	Add/Reno
Wildwood ECC						
Wilburn Street ES	N/A	N/A				
North Intermediate	N/A	N/A	N/A	N/A		
Town Hall		N/A		N/A		N/A



What is the best way for the Wildwood School Building Committee to share information and upcoming meeting dates with you?





What additional/new information would helpful in the next phase of the project?

36 of 104 responded • 36 responses

Estimated tax impact

What will impact be on students as construction is underway

Details about the school site beyond the building itself and how that would impact future activities that currently take place there

A short, informative video that people can review asynchronously that will help spread the word and provide context

Tax impact, impact on the community in terms of use for the community

Current maintenance and energy costs

Estimated town share...tax impact

Continued/additional cost comparisons for all 6 schools so community members can see how much various renovations would be in comparison to the bulk cost of building a new consolidated school

Impact on students attending the school(s) during construction

You got most of mine in your idea list!

Town's funding plan for the project. How much will be debt funded?

Preliminary plans for "west side"

Ways to get everyone on board, even those that won't have children attend the new school

The cost estimates along with the diagrams would be great so people can view in detail on their own time.

The MSBA contribution - even estimates of it - are very important. Also, keeping a line of sight to the consequences of not building a Pre K - 5 should always be highlighted.

Quantify long term value to the town - folks here are always worried about taxes, how can value to the next generation of students be quantified and communicated in the town.

Why put off the inevitable? In the very near future, most schools in Wilmington will be inhabitable. We should provide minimal building disruptions for students so they can LEARN!

Matching from MSBA

Projected cost for addressing all 3 schools if we do not proceed with pk-5 taking into account projected increases in construction costs

Costs of building 3 new schools vs. 1 pre k-5, including economic benefits of maintaining less buildings

Estimated tax impact.

I think the buildings should be toured by committee members to see the physical state they are in and the poor learning spaces. Also new schools mean better property values. Please research this.

Estimated tax impact understanding that we have already spent way too much on schools. Repair what we have and move on.

What are the long term cost savings?

Would like to understand the \$ amount to resident taxes b4 final decision.

Impact on residential taxes, estimated total costs for all schools if plan is to replicate whatever is done for other sides of town and/or grades.

New construction! Please focus on building a safe building rather than an aesthetic one like WHS!

No

How are the proposals impacting students' learning environments, classroom sizes, and space necessary for our students to learn. We need to keep our students in mind while planning.

Cost impact to residents.
Feedback from other communities that may have consolidated (both positive and negative). How would students be impacted during construction?

What the town plans to do to accommodate the children that will come with building of new condos and apartments if they choose to only repair the wildwood site.

Remind the town that anything other than a new K-5 school is simply pushing the problem down the road.

1. Hard numbers on maintenance cost. 2. Traffic and busing impact. 3. Town budget - hard numbers - how the town budget will be impacted

Building designs that show "no frills/bare bones" options and not luxurious ones. Impacts to traffic flow in the area: Specifically Glen Rd with all the needed buses to transport 755+ students 2x daily

Comparison of cost savings for having 1 building to maintain vs 3 (with 2 aging ones that may need to be updated as well). Think that would help get people on board with the final cost.

Estimated tax impact per family

Review and Approve Short List



Short List Requirements

At Minimum...

1 alternative from each grade configuration

1 alternative from each of the following:

- Renovation Addition
- New Construction

1 Repair Alternative

- Wildwood ECC Base Repair
- *Woburn St. and North Int. – for comparison only*

Preliminary Short List

	PK-K* 130 students + PK		PK-3** 510 students + PK		PK-5 755 students + PK		
							
	Repair Only @ Wildwood	New @ Wildwood	Repair Only @ Woburn	New @ Woburn	Repair Only @ North	Add/Reno @ North	New @ North
Total Score	47.7	56.2	43.9	69.8	46.4	72.8	78.4
Project Cost Range	\$26.6M - \$29.4M	\$79.3M - \$87.6M	\$36.3M - \$40.1M	\$135.7M - \$150.0M	\$29.5M - \$32.6M	\$193.3M - \$213.6M	\$194.0M - \$214.5M

Notes:

PK-K cost estimates do not include any work at Woburn St. and North Int. Schools.

PK-3 cost estimates do not include any work at North Int. School.

MSBA Reimbursement of eligible expenses is not included in the above costs.

Vote to Approve Shortlist
of Alternatives for Further
Evaluation in PSR



Approve
Submission of
PDP Report to
MSBA



PDP Submission Contents

3.1.1 Introduction

3.1.2 Education Program

3.1.3 Initial Space Summaries

3.1.4 Existing Conditions Assessments

3.1.5 Site Development Requirements

3.1.6 Preliminary Evaluation of Alternatives

3.1.7 Local Actions and Approvals

Outcomes

- **3 Design Enrollments Under Consideration**
 - PK-K: 130+ PreK
 - PK-3: 510+ PreK
 - PK-5: 755+ PreK
- **Documentation of Programs, Services, and Guiding Principles**
 - Extended PreK
 - STEM
- **Space Necessary to Deliver Educational Program**
 - PK-K: 66,810 GSF
 - PK-3: 117,318 GSF
 - PK-5: 167,755 GSF
- **18 Alternatives Explored:**
 - Repair Only, Renovation/Addition, New Construction
- **5 Alternatives Identified for Further Development and Evaluation**
 - +2 Base Repair (Woburn, North) for Comparison
- **Total Project Costs Range for Short List**
 - \$26.6 M - \$214.5 M

Short List of Alternatives for Further Exploration in PSR

Pre-K-K: 130+ Students

REPAIR: PK-K R.1
\$26.6 M- \$29.4 M



New: PK-K N.1
\$79.3 M- \$87.6 M



Pre-K-3: 510+ Students

REPAIR: PK-3 R.1
(Woburn only)
\$36.3 M- \$40.1 M



New: PK-3 N.1
\$135.7 M- \$150.0 M



Pre-K-5: 755+ Students

REPAIR: PK-5 R.1
(North only)
\$29.5 M- \$32.6 M



RENO/ADD: PK-5 AR.1
\$193.3 M- \$213.6 M



New: PK-5 N.1
\$194.0 M- \$214.5 M



Vote to Approve Submission of PDP Report to MSBA



Next Steps



April 2024

Submit PDP to MSBA – April 18th

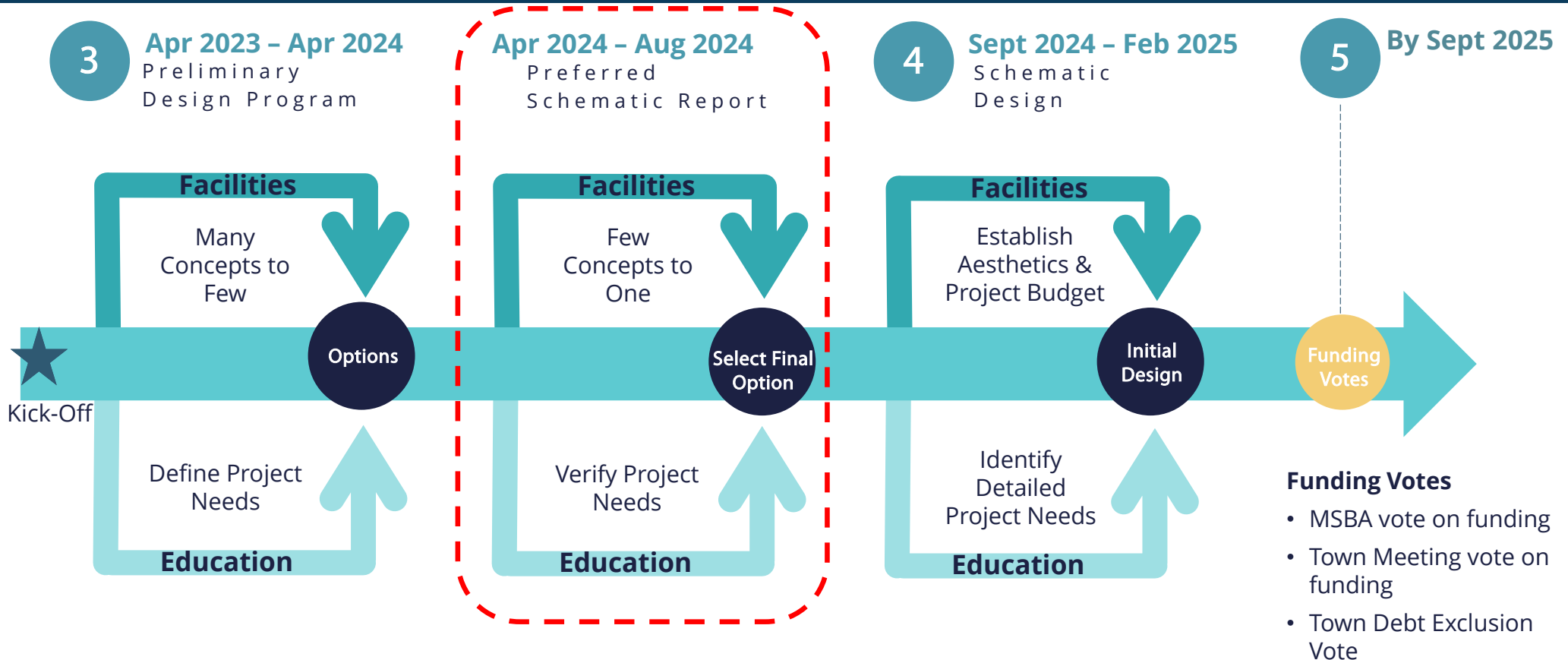
Continue into PSR Phase

- April – August 2024



MSBA Process

Where We're Going: Preferred Schematic Design





SBC Public Relations Working Group Update



THE MSBA TIMELINE



Feasibility



<https://vimeo.com/910606707>

**Thank
You**