

Project Minutes

Project:	Wilmington Wildwood Early Childhood Center	Project No.:	22127
Prepared by:	Sarah A. Traniello	Meeting Date:	5/28/2024
Re:	School Building Committee	Meeting No:	16
Location:	In Person at Wilmington High School Large Group Instruction Room		Hybrid
	Remote Participation via Zoom		
Distribution:	School Building Committee (MF):		

Attendees:

School Building Committee

<i>Present</i>	Dr. Glenn Brand, <i>School Superintendent, School Building Committee Chair</i>
<i>Present</i>	Paul Ruggiero, <i>Assistant Superintendent of Administration & Finance</i>
<i>Remote</i>	Diane M. Allan, <i>Permanent Building Committee</i>
<i>A</i>	John C. Holloway, <i>Permanent Building Committee</i>
<i>A</i>	Gregory B. Bendel, <i>Board of Selectmen</i>
<i>A</i>	Kevin A. Caira, <i>Board of Selectmen Alternate</i>
<i>A</i>	Kate Bissell, <i>Wildwood School Principal</i>
<i>Remote</i>	Stacey Scott, <i>Woburn Street School Principal</i>
<i>Remote</i>	Christine Holloran, <i>Wildwood Teacher</i>
<i>Remote</i>	Alice Brown-LeGrand, <i>Director of Student Support Services</i>
<i>Present</i>	Dennis Kelley, <i>Building Systems Manager, Wilmington Public Buildings Department</i>
<i>A</i>	Lou Cimaglia, <i>Interim Town Manager</i>
<i>Present</i>	Nick Golden, <i>School Committee</i>
<i>Remote</i>	Paul J. Melaragni, <i>Permanent Building Committee</i>
<i>Present</i>	David A. Ragsdale, <i>School Committee Vice Chair</i>
<i>A</i>	Marianne Gallezzo, <i>Finance Committee Member</i>
<i>Present</i>	Michael Camoscio, <i>North Side Parent, Mechanical Engineer</i>
<i>Remote</i>	Craig Miner, <i>West Side Parent, Civil Engineer</i>
<i>Present</i>	Vivian Varbedian, <i>North Side Parent, Project Manager, School Building Committee Co-Chair</i>
<i>Present</i>	Christine Prendergast, <i>North Side Parent</i>
<i>Present</i>	Justin Cusce, <i>North Side Parent</i>

Dore+Whittier Architects

<i>Remote</i>	Donald Walter, <i>Principal-In-Charge</i>
<i>Remote</i>	Lee P. Dore, <i>Principal, Designer</i>
<i>Present</i>	Rani Phillips, <i>Project Manager</i>
<i>Present</i>	Jason Boone, <i>Educational Planner</i>

SMMA

<i>Remote</i>	Julie Leduc, <i>Director of OPM Services and Project Manager</i>
<i>Remote</i>	Sarah Traniello, <i>Assistant Project Manager</i>

Item #	Action	Discussion
16.1	Record	Wilmington Public Schools Superintendent, Dr. Glenn Brand, called the meeting to order at 6:30 PM. Roll Call of the School Building Committee was performed to account for all of those who are present. <i>The attendance based on the roll call can be found on page 1 of these minutes.</i>
16.2	Record	Approval of Minutes D. Ragsdale motioned to approve the meeting minutes from the May 1, 2024, School Building Committee meeting, with a second motion by C. Prendergast. Roll call vote. The motion was carried by unanimous vote. Stacey Scott and Nick Golden abstained from the vote.
16.3	Record	Approval of Invoices and Commitments J. Leduc reviewed Warrant No. 12 consisting of invoices for: • Dore+Whittier Architects in the amount of \$31,500 for Designer Services • SMMA in the amount of \$7,500 for OPM Services. • Warrant No. 11, totaling \$39,000. • Monthly activities performed and completed as listed on the Warrant. D. Kelley motioned the Finance Working Group's recommendation to move the Warrant forward for approval as reviewed by the Finance Working Group prior to this meeting, with a second motion by V. Varbedian. Roll call vote. The motion was carried by unanimous vote.
16.4	Record	Design Update • R. Philip presented the shortlist alternatives in the PSR. The Dore+Whittier Architects focused on advancing the New Construction PreK-3 at Woburn Street and New Construction PreK-5 at the North Intermediate Site due to the similarities of those two options. They incorporated feedback from the Town and School Administration. • J. Boone walked the SBC through advances made on the PreK-5 at North Intermediate Option: - o Floor layout was developed from bubble diagrams shown in the PDP submission to more hardline concepts. - o Programmatic changes based on daily school schedule. On the first level one (1) art space and one (1) music space was removed and existing space was better utilized, such as the use of flex spaces to meet programmatic requirements. - o PDP had four (4) PreK classrooms and two (2) self-contained special education spaces on the first level; the number of PreK classrooms was reduced to three (3). The improved first floor layout also showed the extended learning spaces outside of the classroom with one being in the PreK wing and six (6) in the Kindergarten wing. - o The staff lunchroom was included on the 2nd level overlooking the student lunchroom per staff request as opposed to contained within the student lunchroom. - o The 2nd level educational wings housing the 1st and 2nd grades were laid out similar to the PreK and Kindergarten wings with extended educational spaces and special education rooms. - o The 3rd floor which will house the 3rd, 4th, and 5th grades has not yet been articulated conceptually. The intent is for the 4th and 5th grade wings to mimic the educational wings on the 1st and 2nd levels with the 3rd grade wing being above the gymnasium. - o Conceptually the changes resulted in a narrower courtyard and a reduction in the width of the building overall. • J. Boone identified security locations to separate interior public spaces from the student spaces that contain general classrooms. - o Members of the SBC expressed concern regarding student restrooms being located in the portions of the building identified as interior public spaces. This is no concern on the first level as the Kindergarten and PreK general classrooms all have their own bathrooms, but Dore+Whittier made note of these concerns to evaluate on the 2nd and 3rd levels. • Dore+Whittier demonstrated the site circulation for drop-off as well as parking. The new site layout would capture added space on South to work through the circulation and potentially add parking for the preschool.

Item #	Action	Discussion
		- o A different access is being considered for the bus loop to isolate from the parent drop-off. The layout will still allow for a 3-sided courtyard and significant field space between the school and the parking spaces. • R. Phillips walked the SBC through advances made on the PreK-3 at Woburn Street: - o R. Phillips walked the SBC through the site circulation and parking. - o Floor layout was developed from bubble diagrams shown in the PDP submission to more hardline concepts. - o Cafeteria/Kitchen, gymnasium, administrative offices, custodial/loading dock are all housed in one area in the building nearest to the main entrance. - o The library is located in the student section of the building as opposed to the public section. - o PreK and Kindergarten wings located on the first level capture extended learning areas and special education rooms. This option also captures the reduction in PreK classroom from four (4) to three (3). - o Staff dining in this option is located on the first level between the PreK and Kindergarten wings. - o The 2nd level overlaps a portion of the 3-sided courtyard creating a four-sided loop to accommodate the 1st, 2nd, and 3rd grade on that level while maintaining accessibility to the courtyard on the first level for maintenance. ▪ SBC members asked why programming was not included above the public spaces as opposed to the 4-sided loop option on the second level. Dore+Whittier noted that there was not enough programming to fill out the entire space above the public area of the building, so it made more sense to add a wing above the courtyard. - o The library/media center is a 2-story room. In the PreK-5 option, the media center has raised ceilings to encompass the entire program but access is through one level whereas the PreK-3 has program elements on both level with access from both levels. - o Security access to all educational wings allows for public access to the media center without compromising general classrooms spaces. - o Gymnasium in the PreK-3 option is approximately 4,000 square feet whereas the PreK-5 option houses a 6,000 square foot gym. For scale, the high school gym is 12,000 square feet.
16.5	Record	Schedule Update • R. Phillips and J. Leduc detailed the design progress and meetings schedule through August 2024. - o In May Dore+Whittier refined PreK-5 and PreK-3 new construction options, met with the Police and Fire Departments and presented them at the May SBC meetings. - o In June Dore+Whittier will refine the PreK-5 Addition/Renovation option and the PreK-Kindergarten new construction options. The project team will also meet with the Sustainability working group. J. Leduc noted that the project team would be presenting the project updates to the Senior Center on June 11th, and there would be an SBC meeting on June 25th. - o Cost estimating will take place throughout the month of July while the SBC and project professionals work on refining the evaluation matrix to define project priorities and allow for distinction to be made in the design alternatives based on those priorities. - o The refined evaluation matrix will be filled out at the end of July once cost estimates are returned. - o In August, there will be a Community Forum No. 4 will be held to present all the information to the public, giving Dore+Whittier enough time to incorporate the public feedback for the August SBC meeting where a Preferred Option will be selected using the evaluation matrix and cost estimates. The PSR will be submitted to the MSBA on August 29th. ▪ Community Forum No. 4 is scheduled to be held on August 8th.
16.6	Record	MSBA PDP Comments • Dr. Glenn Brand informed the SBC that the Town had received feedback from the MSBA on PDP submission just before the Memorial Day Holiday. Dore+Whittier Architects, SMMA and Wilmington

Item #	Action	Discussion
		Public Schools will be working together to answer their questions and provide their responses by June 10, 2024 as advised by the MSBA. J. Leduc informed the SBC that one of the MSBA comments was to go through the exercise of bringing the Woburn Street. School and North Intermediate School up to code similarly to the design alternative at the existing Wildwood School (base renovation). - For cost comparison purposes only. - Dore+Whittier has gone through the exercise; MSBA is asking the SBC to carry 2 more options: - PreK Addition/Renovation - PreK-3 Addition/Renovation either at the Woburn Street site or at the Wildwood site. Both do not need to be considered. V. Varbedian noted the MSBA wants to see the Addition/Renovation option on an occupied versus a non-occupied site for cost comparison. - SBC members reviewed the scoring of the two options from the evaluation matrix. The Woburn Street PreK-3 Addition/Renovation was scored a 62.8 and the Wildwood PreK-3 Addition/Renovation scored a 62.5. V. Varbedian motioned to move forward with the PreK-3 Addition/Renovation at the Woburn Street site. The motion was seconded by J. Cusce. - SBC members reaffirmed that the vote was to add this option to the list of design alternatives for cost comparison purposes as requested by the MSBA. - The motion passed by unanimous vote.
16.7	Record	Public Relations Working Group - Michael Camoscio informed the SBC that a table for the Town Fun on the Fourth Fair had been setup June 26th-June 30th and needs to be manned. - Ideally, two members of the School Building Committee for each session in addition to other volunteers, a sign-up sheet will be sent out. - For the media, it was decided to be use poster boards that have already been created as they decided against TVs or videos due to being out in the elements. C. Prendergast, a member of the Public Relations Working Group, has offered to donate a banner. The design for the banner is being put together. - The Public Relations Working Group will be putting together talking points so anyone covering the table will have the same talking points. The talking points will be approved by the SBC on June 25th. J. Leduc affirmed SMMA would help draft those talking points. J. Boone noted that the existing graphic boards only show 5 design alternatives and does not include the two (2) options requested by the MSBA in the PDP comments for cost comparison. J. Leduc noted the current boards could be updated to encompass the added design alternatives. - Dr. Brand added that any items that will be on the table should be approved through the SBC. J. Leduc affirmed this statement. - Dr. Brand recommended including information on the existing conditions study.
16.8	Record	Discussion/Correspondence/New Items None.
16.9	Record	Committee Questions D. Allen asked if there had been any indication of how much the MSBA was going to contribute to the project. J. Leduc responded that SMMA had spoken to MSBA about reimbursement and every space in the project scope is eligible for reimbursement. When the preferred option is determined the project will submit a project scope and funding agreement which will detail the reimbursement rate based on particular construction guidelines. D. Allen added that she felt it would be difficult to explain to members of the public what spaces are eligible for reimbursement, and which are not. Discussion ensued with various SBC members regarding best practices to explain the cost of the project to the public.

Project: Wilmington Wildwood Early Childhood Center

Meeting Date: 5/28/2024

Meeting No.: 16

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Item #	Action	Discussion
16.10	Record	Public Comments Town resident Scott Neville thanked SBC members for their time and commitment to the project and asked the committee members what they need to make their decision on the preferred design option.
16.11	Record	Next Meeting: June 25, 2024, from 6:30 PM to 9:30 PM <i>Virtual via Zoom for Remote Participation</i>
16.12		Adjourn G. Brand invited a motion to adjourn. V. Varbedian motioned to adjourn. D. Ragsdale seconded the motion. The motion carried by unanimous vote.

Attachments: Wilmington Wildwood Powerpoint Slides.

The information herein reflects the understanding reached. Please contact the author within 72 hours if you have any questions or are not in agreement with these Project Minutes.

1000 Massachusetts Avenue
Cambridge, MA 02138
617.547.5400

www.smma.com

Agenda

Project:	Wilmington Wildwood Early Childhood Center	Project No.:	22127
Re:	School Building Committee Meeting	Meeting Date:	5/28/2024
Prepared by:	Julie Leduc	Meeting Time:	6:30 PM
Meeting Location:	Wilmington High School, Large Group Instruction Room	Meeting No.	15
Distribution:	School Building Committee (MF)		

1. Call to Order
2. Approval of Minutes
3. Approval of Invoices
 - Warrant No. 12
4. Design Update
5. Schedule Update
6. Working Group Updates
 - Public Relations Working Group
 - o Community Outreach Events
 - July 4th Fun on the Fourth Events
7. Discussion/Correspondence/New Items
8. Committee Questions
9. Public Comments
10. Next Meeting: June 25, 2024
11. Adjourn

The items listed are those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items may in fact be discussed and other items not anticipated may also be brought up for discussion to the extent permitted by law.

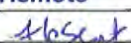
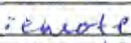
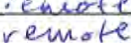
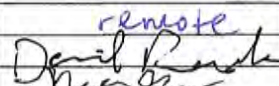
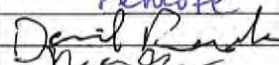
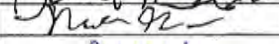
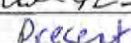
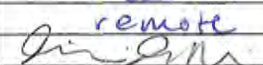
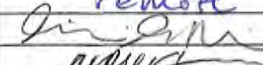
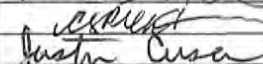
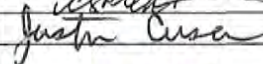
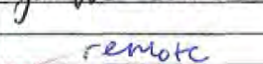
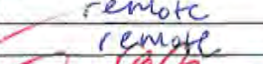
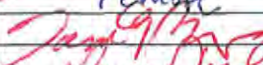
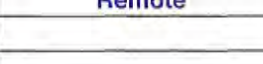
1000 Massachusetts Avenue
Cambridge, MA 02138
617.547.5400

www.smma.com

PROJECT MEETING SIGN-IN SHEET

Project: Wildwood Early Childhood Center
 Prepared by: Julie Leduc
 Re: School Building Committee Meeting
 Location: Wilmington High School Large Group Instruction Room
 Distribution: Attendees, (MF)

Project No.: 22127.00
 Meeting Date: 5/28/2024
 Time: 6:30pm
 Meeting No: 1516

SIGNATURE	ATTENDEES	EMAIL	AFFILIATION
	Dr. Glenn Brand	glenn.brand@wpsk12.com	Chair, Wildwood School Building Committee, School Superintendent, Wilmington Public Schools
	Paul Ruggiero	paul.ruggiero@wpsk12.com	Assistant Superintendent of Administration & Finance, Wilmington Public Schools
Remote	Diane Allan	gdallan@comcast.net	Permanent Building Committee Member
	John Holloway	j.hollowayjr@verizon.net	Permanent Building Committee Member
Absent	Gregory Bendel	gbendel@wilmingtonma.gov	Board of Selectmen Chair
Absent	Kevin A. Caira	kevincaira57@gmail.com	Board of Selectmen
Absent	Kate Bissell	kate.bissell@wpsk12.com	Principal, Wildwood School
Remote	Stacey Scott	stacey.scott@wpsk12.com	Principal, Woburn Street School
	Christine Holloran	christine.holloran@wpsk12.com	Wildwood School Teacher
	Alice Brown-LeGrand	alice.brown-legrand@wpsk12.com	Director of Student Support Services
	Dennis Kelley	dkelley@wilmingtonma.gov	Public Buildings Superintendent & Permanent Building Committee Chair
Absent	Lou Cimaglia	lcimaglia@wilmingtonma.gov	Interim Town Manager
Absent	Judith O'Connell	joconnell@wilmingtonma.gov	Assistant Town Manager
			Finance Director/Town Accountant
	Paul Melaragni	paul.melaragni@state.ma.us	Permanent Building Committee Member
	David Ragsdale	david.ragsdale@wpsk12.com	School Committee Chair
	Nicholas Golden	nicholas.golden@wpsk12.com	School Committee Member
	Stephen Turner	stephen.turner@wpsk12.com	School Committee Member Alternate
Absent	Marianne Gallezzo	mgallezzo@wilmingtonma.gov	Finance Committee
	Michael A. Camoscio	Michael.Camoscio@stvinc.com	Community Member and Parent
	Craig Miner	cminer76@hotmail.com	Community Member and Parent
	Vivian Varbedian	v.varbedian@gmail.com	Community Member and Parent
	Christine Prendergast	chrissy521@gmail.com	Community Member and Parent
	Justin Cusce	jcusce17@gmail.com	Community Member and Parent
	Tracy Ingersoll	tracy.ingersoll@wpsk12.com	Assistant to the Superintendent of Schools, WPS
	Lee P. Dore	lpdore@doreandwhittier.com	Dore+Whittier Architects
	Donald M Walter	dwalter@doreandwhittier.com	Dore+Whittier Architects
	Jason Boone	jboone@doreandwhittier.com	Dore+Whittier Architects
	Rani Philip	rphilip@doreandwhittier.com	Dore+Whittier Architects
	Julie Leduc	jleduc@smma.com	SMMA
Remote	Sarah Traniello	straniello@smma.com	SMMA

Warrant No. 12

Project: Wildwood Early Childhood Center
Wilmington, Massachusetts

Project No.: 22127

Prepared by: Julie Leduc and Sarah Traniello

Date: 5/28/2024

The School Building Committee for the Wilmington Early Childhood Center hereby authorizes the payment for the obligations incurred for the value received in services and for materials shown below:

Vendor	Invoice No.	Invoice Date	Invoice Amount	ProPay Code	Balance After Invoice
SMMA <i>OPM Basic Services – Feasibility Study</i>	61337	5/23/2024	\$ 7,500.00	0001-0000	\$ 45,500.00
Dore+Whittier Architects <i>Design Basic Services – Feasibility Study</i>	00012	5/21/2024	\$ 31,500.00	0002-0000	\$ 72,000.00
Total			\$ 39,000.00		

Approved on _____

Activities for the Month of May 2024:

1. Meetings with Extended Leadership Working Group to review adjustments to programming.
2. Public Safety Meeting to review current options with Wilmington Police and Fire Departments.
3. Update PK-5 and PK-3 Space Summaries with program adjustments.
4. Development of options to reflect changes in revised Space Summaries.
5. Weekly meetings to review progress with Leadership Working Group.
6. Develop presentation materials for and attend School Building Committee meetings on May 1, 2024 and May 28, 2024 to review PSR schedule and design progress.



Wilmington Public Schools
 161 Church Street
 Wilmington, MA 01887

Invoice number 00012
 Date 05/21/2024

Project 23-0847 Wilmington Wildwood Early
 Childhood Center

For Date Range: May 1 to May 31, 2024

Description	Contract Amount	Percent Complete	Prior Billed	Current Billed	Remaining
BASIC SERVICES					
Feasibility Study	450,000.00	84.00	346,500.00	31,500.00	72,000.00
Schematic Design	385,000.00	0.00	0.00	0.00	385,000.00
Subtotal	835,000.00	45.27	346,500.00	31,500.00	457,000.00
ADDITIONAL SERVICES					
HazMat Services Feasibility Study - ASR-1	7,920.00	100.00	7,920.00	0.00	0.00
Student Assignment and Facility Planning Services - ASR-2	11,000.00	100.00	11,000.00	0.00	0.00
Subtotal	18,920.00	100.00	18,920.00	0.00	0.00
REIMBURSABLES					
GBCI Invoice LEED for Schools Registration	1,350.00	100.00	1,350.00	0.00	0.00
Subtotal	1,350.00	100.00	1,350.00	0.00	0.00
Total	855,270.00	46.57	366,770.00	31,500.00	457,000.00

Invoice total 31,500.00

Aging Summary

Invoice Number	Invoice Date	Outstanding	Current	Over 30	Over 60	Over 90	Over 120
00012	05/21/2024	31,500.00	31,500.00				
	Total	31,500.00	31,500.00	0.00	0.00	0.00	0.00



Wilmington Public Schools
121 Glen Rd
Wilmington, MA 01887

May 23, 2024
Project No: 22127.00
Invoice No: 0061337

Project 22127.00 Wilmington Wildwood ECC
Reimbursable Consultant (Cost Estimate) NTE \$35,000

Professional Services from May 1, 2024 to May 31, 2024

Fee

Total Fee	150,000.00			
Percent Complete	70.00	Total Earned	105,000.00	
		Previous Fee Billing	97,500.00	
		Current Fee Billing	7,500.00	
		Total Fee		7,500.00
		Total this Invoice		\$7,500.00

Billings to Date

	Current	Prior	Total
Fee	7,500.00	97,500.00	105,000.00
Additional Fees	0.00	108.61	108.61
Totals	7,500.00	97,608.61	105,108.61

Authorized By: Julie Leduc



WILMINGTON PUBLIC SCHOOLS

Wildwood Early Childhood Center Project

School Building Committee Meeting #13

May 28, 2024



SMMA

dw
DORE | WHITTIER

Massachusetts School Building Authority



Agenda

- Call to Order
- Approval of Minutes
- Approval of Invoices
- Design Update
- Schedule Update
- SBC Public Relations Working Group Update
- Discussion/Correspondence/New Items
- Committee Questions
- Public Comments
- Adjourn

A photograph of a classroom scene where several students are raising their hands, indicating participation or a vote. The image is partially obscured by a dark blue diagonal overlay on the left side, which contains the text 'Approval of Minutes'.

Approval of Minutes

FOR APPROVAL

SMMA Project Information Project Minutes			
Client Wilmington Widespread Early Childhood Center Presented To Sarah A. Trawick Site School Building Committee Location 15 Patten Rd Wilmington High School Large Group Instruction Room Subject(s) School Building Committee (M)			
Presented Dr. Sherry Street, School Superintendent, School Building Committee Chair Presented Paul Pappas, Assistant Superintendent of Administration & Finance Presented Diana M. Allen, Personnel Building Committee Presented John C. Holladay, Personnel Building Committee Presented Gregory B. Sledge, Board of Education Presented Mark A. Cline, Board of Education Alternate Presented Kate Bawell, Midcoast School Principal Presented Shawna Smith, Midcoast School Principal Presented Christine Mahoney, Midcoast Teacher Presented Alisa Brown, Lehigh, Director of Student Support Services Presented Denise Kelley, Building Services Manager, Wilmington Public Building Department Presented Lou Corrado, Senior Tutor Manager Presented Patricia Director/Team Assistant Presented David A. Riggallini, School Committee Vice Chair Presented MacKenzie Galloway, Finance Committee Member Presented Michael Camaroto, Adult Site Parent, Educational Engineer Presented Oray Mew, Adult Site Parent, Civil Engineer Presented Vivian Vahedizadeh, Adult Site Parent, Project Manager, School Building Committee (M) Presented Christina Pappas, Adult Site Parent Presented Justin Duxon, Adult Site Parent			
Presented Donna Walker, Principal-in-Charge Presented Law P. Olson, Principal, Designer Presented Paul Phillips, Project Manager Presented James Boone, Educational Planner			
Presented SMMA Presented Julie Lefko, Director of LOM Services and Project Manager Presented Sarah Trawick, Assistant Project Manager			

Project Wilmington Widespread Early Childhood Center Meeting Date 5/1/2024 Meeting No. 15		
Item # 1 Action Discussion		
Item # 2 Action Discussion		
Item # 3 Action Discussion		
Item # 4 Action Discussion		
Item # 5 Action Discussion		
Item # 6 Action Discussion		
Item # 7 Action Discussion		
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Project Wilmington Widespread Early Childhood Center Meeting Date 5/1/2024 Meeting No. 15	
Item # 1 Action Discussion	
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Item # 3 Action Discussion	
Item # 4 Action Discussion	
Item # 5 Action Discussion	
Item # 6 Action Discussion	
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Item # 31 Action Discussion	
Item # 32 Action Discussion	
Item # 33 Action Discussion	

A photograph of a classroom with several students raising their hands. The image is partially covered by a dark blue diagonal overlay on the left side. The text 'Approval of Invoices' is written in white on this overlay.

Approval of Invoices

FOR APPROVAL

Project Management

SMMA

Warrant No. 12

Project: Wildwood Early Childhood Center
Wilmington, Massachusetts
Prepared by: Julie Leduc and Sarah Traniello

Project No.: 22127
Date: 5/28/2024

The School Building Committee for the Wilmington Early Childhood Center hereby authorizes the payment for the obligations incurred for the value received in services and for materials shown below:

Vendor	Invoice No.	Invoice Date	Invoice Amount	ProPay Code	Balance After Invoice
SMMA OPM Basic Services - Feasibility Study	61337	5/23/2024	\$ 7,500.00	0001-0000	\$ 45,500.00
Dore+Whittier Architects Design Basic Services - Feasibility Study	00012	5/21/2024	\$ 31,500.00	0002-0000	\$ 72,000.00
Total			\$ 39,000.00		

Approved on _____

Activities for the Month of May 2024:

1. Meetings with Extended Leadership Working Group to review adjustments to programming.
2. Public Safety Meeting to review current options with Wilmington Police and Fire Departments.
3. Update PK-5 and PK-3 Space Summaries with program adjustments.
4. Development of options to reflect changes in revised Space Summaries.
5. Weekly meetings to review progress with Leadership Working Group.
6. Develop presentation materials for and attend School Building Committee meetings on May 1, 2024 and May 28, 2024 to review PSR schedule and design progress.

11833 Massachusetts Avenue
Cambridge, MA 02138
617-544-5400

www.smma.com

Design Update



Short List of Alternatives for Further Exploration in PSR

Pre-K-K: 130+ Students

REPAIR: PK-K R.1
\$26.6 M- \$29.4 M



New: PK-K N.1
\$79.3 M- \$87.6 M



Pre-K-3: 510+ Students

REPAIR: PK-3 R.1
(Woburn only)
\$36.3 M- \$40.1 M



New: PK-3 N.1
\$135.7 M- \$150.0 M



Pre-K-5: 755+ Students

REPAIR: PK-5 R.1
(North only)
\$29.5 M- \$32.6 M

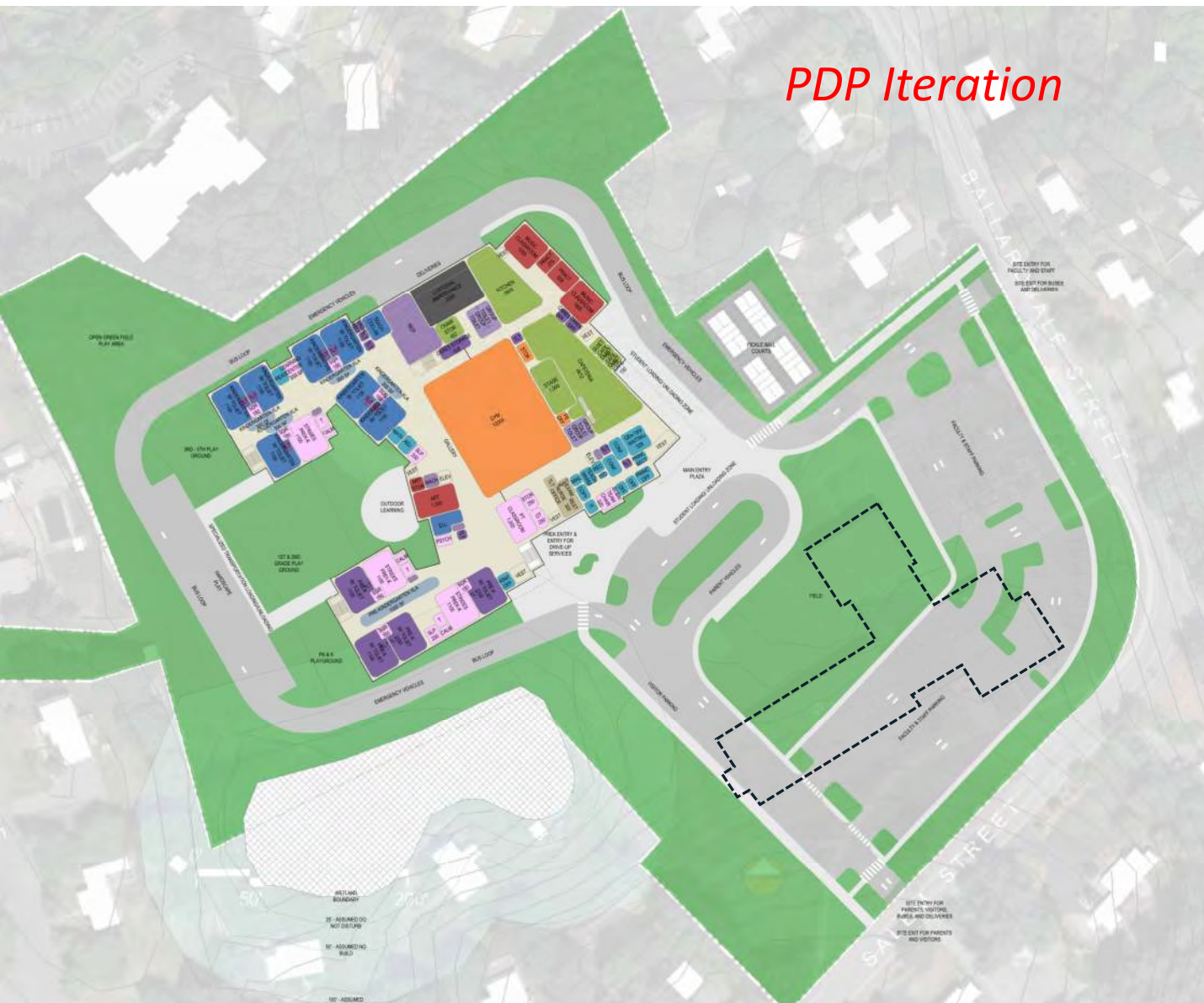


RENO/ADD: PK-5 AR.1
\$193.3 M- \$213.6 M



New: PK-5 N.1
\$194.0 M- \$214.5 M





PDP Iteration

- PROGRAMMING LAYOUT
- CORE ACQUISITION
 - SPECIAL EDUCATION
 - ARTS & MUSIC
 - VOCATIONS & TECHNOLOGY
 - HEALTH & PHYSICAL EDUCATION
 - MEDIA CENTER
 - DINING & FOOD SERVICE
 - MEDICAL
 - ADMINISTRATION & ASSISTANCE
 - COUNSELING & MAINTENANCE



Third Floor



Second Floor



First Floor

Option PK-5 N.1



Level 1 - progress

Option PK-5 N.1



Level 2 - progress

PDP Iteration



PSR Iteration



- PROGRAMMING LEGEND
- CORE ACQUISITION
 - SPECIAL EDUCATION
 - ARTS & MUSIC
 - VOCATIONS & TECHNOLOGY
 - HEALTH & PHYSICAL EDUCATION
 - MEDIA CENTER
 - DINING & FOOD SERVICE
 - MEDICAL
 - ADMINISTRATION & ASSISTANCE
 - CUSTODIAL & MAINTENANCE

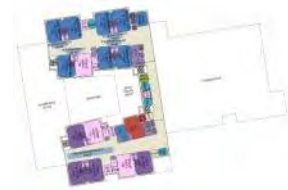
First Floor



PDP Iteration



Main Level



Lower Level



Option PK-3 N.1



Level 2 - progress

Option PK-3 N.1



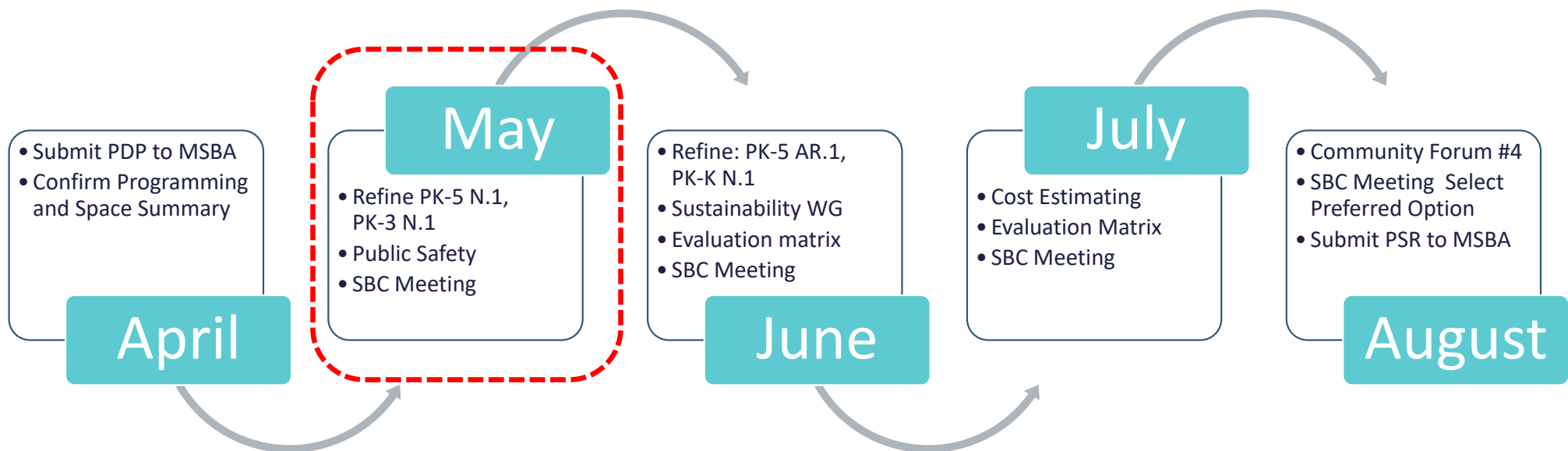
Level 1 - progress

Schedule



Preferred Schematic Schedule Overview

From the few to the one...Preferred Option



June:

- ☐ Refine PK-5 N.1 and PK-3 N.1
- ☐ Refine PK-K N.1 and PK-5 AR.1
- ☐ Prepare cost estimating package

Next SBC Meeting: June 25th



MSBA PDP Comments

Additional options for study in
PSR for Cost Comparison:

- PK-K AR.1
- PK-3 AR.1 or PK-3 AR.2





SBC Public Relations Working Group Update

**Thank
You**