Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	3,849.0	3,881.0	3,805.0
On Roll Special Ed Full-Time	623.0	642.0	672.0
On Roll Subtotal	4,472.0	4,523.0	4,477.0
In Private School Placements	21.0	20.0	22.0
Sent to Other Districts Special Ed	4.0	5.0	10.0
Received	4.0	6.0	0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	79,070,942	85,409,761	90,994,248
	Total Tax Levy	10-121x	79,070,942	85,409,761	90,994,248
	Total Tuition	10-1300	188,456	0	0
	Transportation Fees from Individuals	10-1410	12,700	0	0
	Rents and Royalties	10-1910	81,827	79,000	69,000
	Sale of Property	10-1930	23,700	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	870,381	903,000	1,105,500
	Interest Earned on Maintenance Reserve	10-1XXX	0	2,500	15,000
	Interest Earned on Capital Reserve Funds	10-1XXX	35,068	25,000	25,000
	Total Revenues from Local Sources		80,283,074	86,419,261	92,208,748
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,968,298	2,509,451	2,637,809
	Extraordinary Aid	10-3131	1,092,594	800,000	800,000
	Categorical Special Education Aid	10-3132	3,789,745	4,927,814	5,240,296
	Family Crisis Transportation Aid	10-3133	80,583	0	0
	Equalization Aid	10-3176	1,991,823	0	0
	Categorical Security Aid	10-3177	427,473	723,032	771,811
	Other State Aids	10-3XXX	75,243	142,440	0
	State Reimbursement for Menstrual Products	10-3301	13,901	7,500	7,500
	Total Revenues from State Sources		9,439,660	9,110,237	9,457,416
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	22,779	9,730	31,198
	Total Revenues from Federal Sources		22,779	9,730	31,198
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,700,735	5,849,225
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	1,005,000
	Withdrawal from Maintenance Reserve	10-310	0	1,250,000	1,250,000
	Adjustment for Prior Year Encumbrances		0	2,156,935	0
	Actual Revenues (Over)/Under Expenditures		-1,570,844	0	0
General Fund Revenues	Total Operating Budget		88,174,669	103,646,898	109,801,587

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	5,518	0	0
	Scholarship Fund Revenue	20-1770	1,565	0	0
	Other Revenue from Local Sources	20-1XXX	282,414	353,994	100,000
	Total Revenues from Local Sources	20-1XXX	289,497	353,994	100,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	5,200	0
	Other Restricted Entitlements	20-32XX	69,582	174,795	6,063
	Total Revenues from State Sources		69,582	179,995	6,063
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	170,516	241,741	181,305
	Title II	20-4451-4455	53,751	127,154	95,365
	Title III	20-4491-4494	34,695	28,091	21,068
	Title IV	20-4471-4474	14,084	14,828	11,121
	IDEA Part B (Handicapped)	20-4420-4429	1,324,336	1,301,386	976,039
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	9,203	0	0
	Other	20-4XXX	203,765	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	35,811	0	0
	Total Revenues from Federal Sources		1,846,161	1,713,200	1,284,898
Special Revenue Fund Revenues	Total Grants and Entitlements		2,199,657	2,247,189	1,390,961
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,601,353	3,598,599	8,302,676
	Total Revenues from Local Sources		3,601,353	3,598,599	8,302,676
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	0	2,195,165
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		3,601,353	3,598,600	10,497,841
	Actual Revenues (Over)/Under Expenditures		47	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,601,400	3,598,600	10,497,841
All Fund Revenues	Total Revenues/Sources		93,975,726	109,492,687	121,690,389
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		93,975,726	109,492,687	121,690,389

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	23,593,535	26,450,162	26,400,346
	Special Education-Instruction	11-2XX-100-XXX	8,706,588	9,353,162	10,006,752
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,112,063	2,327,882	2,334,931
	Bilingual Education-Instruction	11-240-100-XXX	666,875	696,664	712,843
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	179,961	223,000	222,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	154,955	194,840	176,500
	Before/After School Programs	11-421-XXX-XXX	133,649	245,000	175,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,687,430	2,030,474	2,878,574
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	267,459	272,616	279,392
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,026,420	1,221,908	1,113,314
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,330,085	1,475,161	2,000,141
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	1,370,187	1,742,078	2,114,813
	Undistributed Expenditures-Guidance	11-000-218-XXX	683,120	957,259	982,412
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,622,972	1,893,102	1,976,953
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	986,487	1,111,700	1,164,149
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,339,681	1,360,722	1,388,600
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	56,965	134,029	158,101
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	809,405	1,453,895	1,564,698
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,780,110	4,362,661	4,029,620
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,183,780	1,690,819	1,460,836
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	642,754	833,700	843,526
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	9,476,993	11,756,447	11,630,126
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,430,641	6,362,240	6,502,988
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	19,459,575	24,190,020	28,012,549
	Total Undistributed Expenditures		51,154,064	62,848,831	68,100,792
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2,500	15,000
General Fund Current Expenses	Total General Current Expense		86,701,690	102,342,041	108,144,164

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	483,383	1,118,171	470,807
	Facilities Acquisition and Construction Services	12-000-400-XXX	977,083	131,686	1,126,616
	Interest Deposit to Capital Reserve	10-604	0	25,000	25,000
	Total Capital Outlay		1,460,466	1,274,857	1,622,423
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	12,513	30,000	35,000
	General Fund Grand Total		88,174,669	103,646,898	109,801,587
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	282,414	353,994	100,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	890	756
	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,895	2,330	1,980
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	635	539
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	3,280	2,788
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	5,200	0
	Other	20-XXX-XXX-XXX	67,687	167,660	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	69,582	179,995	6,063
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	170,516	241,741	181,305
	Title II	20-XXX-XXX-XXX	53,751	127,154	95,365
	Title III	20-XXX-XXX-XXX	34,695	28,091	21,068
	Title IV	20-XXX-XXX-XXX	14,084	14,828	11,121
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,324,336	1,301,386	976,039
	Other	20-XXX-XXX-XXX	203,765	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	35,811	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	9,203	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,846,161	1,713,200	1,284,898
Special Revenue Fund Expenses	Total Special Revenue Funds		2,199,657	2,247,189	1,390,961
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,601,400	3,598,600	10,497,841
	Total Debt Service Funds		3,601,400	3,598,600	10,497,841
All Fund Expenses	Total Expenditures/Appropriations		93,975,726	109,492,687	121,690,389
Expenses Net of Transfers	Total Expenditures Net of Transfers		93,975,726	109,492,687	121,690,389

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	3,503,695	2,506,460	2,111,913	2,029,799
	Repayment of Debt	48	1	0	0
Restricted for General Operating Budget	Capital Reserve	4,810,766	4,975,827	5,000,827	4,020,827
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,750,000	3,750,000	2,502,500	1,267,500
	Legal Reserve	8,085,362	10,073,299	5,767,111	0
	Unemployment Fund	854,433	768,555	768,555	768,555
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	36,080	41,598	41,598	41,598
	Scholarship Fund	414	479	479	479
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$16,113	$17,012	$19,699	$20,078	$21,187
Total Classroom Instruction	$9,523	$10,082	$11,637	$11,519	$12,210
Classroom-Salaries and Benefits	$9,082	$9,601	$10,674	$10,706	$11,531
Classroom-General Supplies and Textbooks	$296	$318	$748	$594	$527
Classroom-Purchased Services	$145	$162	$215	$220	$152
Total Support Services	$2,267	$2,443	$2,870	$2,931	$3,290
Support Services-Salaries and Benefits	$1,985	$2,174	$2,484	$2,523	$2,723
Total Administrative Costs	$1,703	$1,778	$2,057	$2,225	$2,185
Administration Salaries and Benefits	$1,417	$1,502	$1,659	$1,678	$1,771
Total Operations and Maintenance of Plant	$2,328	$2,392	$2,732	$2,998	$3,044
Operations and Maintenance-Salaries and Benefits	$1,202	$1,246	$1,454	$1,476	$1,531
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$93	$95	$121	$122	$121
Total Equipment Costs	$166	$106	$82	$247	$105
Legal Costs	$19	$22	$46	$47	$50
Employee Benefits as a percentage of salaries*	34.93%	36.46%	41.92%	41.72%	46.90%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.nj.gov/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	The district contracts with MOESC for Special Education, Homeless Student and Nonpublic Student Transportation Services	0
	The district participates in the Educational Services Commission of New Jersey (ESCNJ) Public Notice Cooperative	0
Municipal/Public Works	The district utilizes the Manalapan Township Department of Public Works to accomplish district paving projects	0
Nursing Services	The district contracts with ESCNJ for Nonpublic Nursing Services	0
Others	The district's Director of Safety and Security attends a monthly meeting of school security directors to share information on best practices and new techniques in school safety	0
	The district contracts with ESCNJ for Nonpublic Auxiliary Services	0
Purchasing	The district has shared service agreements with the Township of Manalapan, Borough of Englishtown, Manalapan Township Fire District #1, and Englishtown Fire District #1 to provide gasoline and diesel fuel for municipal owned, first aid vehicles, police vehicles, and fire district vehicles. Repairs to the fuel facility are pro-rated to each entity using the fuel facility based on the consumption and number of hits on the fuel system.	0
	The district participates in the ESCNJ DRLAP Program for obtaining internet connection services	0
	The district participates in the NJ ACT Program	0
	The district contracts with ESCNJ for Nonpublic Technology and Security Aid and coordinates purchasing under those two entitlements	0
	The district utilizes the services of the ESCNJ when bidding lease purchase financing of transportation vehicles and other items as appropriate	0
	The district participates in the ESCNJ Cooperative Purchasing of Electric Services and Natural Gas Services	0
Special Education Services	The district contracts with MOESC and/or ESCNJ for the following services: Nonpublic Handicapped Services, Nonpublic Services covered under IDEA Pt. B Regular and Handicapped.	0

Estimated Tax Rates

Municipality	Category	Amount
Englishtown Borough	(A) General Fund School Levy	3,433,372
	(D) Total School Levy	3,746,646
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	423,865,600
	(H) Estimated Equalized Valuation (as of 10/01/25)	431,503,207
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8100
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8839
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7957
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8683
Manalapan Township	(A) General Fund School Levy	84,878,774
	(D) Total School Levy	91,449,206
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	10,749,364,289
	(H) Estimated Equalized Valuation (as of 10/01/25)	11,102,421,286
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7896
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8507
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7645
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8237

Employee Contract List for District

Name	Category	Measure
Anthony Caggiano	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Data Systems Specialist
	Base Annual Salary Amount	$89,745
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$2,000
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$21,903
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Caggiano	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christine Hammel	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Specialist
	Base Annual Salary Amount	$76,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christine Hammel	Total Allowances Amount	$1,700
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$20,846
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christine Vastano	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Coordinator
	Base Annual Salary Amount	$108,690
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Christine Vastano	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$2,000
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$23,360
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christine Vastano	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeffery Lasko	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Bldgs/Grounds
	Base Annual Salary Amount	$119,398
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,600
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$21,888
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maxium Allowance

Employee Contract List for District

Name	Category	Measure
Jeffery Lasko	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jessica DeWysockie	Job Title	Assistant Business Administrator
	Job Title II	Asst. Board Secretary
	Base Annual Salary Amount	$136,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Jessica DeWysockie	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$2,675
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$2,500
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$20,230
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jodi Pepchinski	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$180,957
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$3,560
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$28,919
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jodi Pepchinski	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mike Vaccarino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Information Tech
	Base Annual Salary Amount	$144,578
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Mike Vaccarino	Total Allowances Amount	$1,400
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$2,500
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$26,121
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicole Santora, Ed. D	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$214,113
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole Santora, Ed. D	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$11,260
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$35,588
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nicole Santora, Ed. D	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shannon Barth	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resource Mgr.
	Base Annual Salary Amount	$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$1,400
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$22,307
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance

Employee Contract List for District

Name	Category	Measure
Shannon Barth	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Veronica Wolf	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	$197,571
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Veronica Wolf	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$8,660
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$31,717
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported