

**FLOYD COUNTY SCHOOLS
FISCAL YEAR 2026 AMENDED BUDGET**

GENERAL FUND

REVENUE

	FY26 Amended
Local Property Taxes	50,871,151
Other Local Sources	6,606,045
State Sources	76,944,853
Total Revenue	134,422,049
Projected Beginning Fund Balance July 1, 2025	49,024,473
Total Revenue and Beginning Balance	183,446,522

EXPENDITURES

Instructional Services	84,903,396
Pupil Services	7,142,085
Improvement/Instructional Services	3,298,130
Educational Media Services	1,974,081
General Administration	2,461,344
School Administration	8,801,645
Business Services	1,566,696
Maintenance and Operation of Facilities	11,576,616
Safety and Security	1,244,463
Student Transportation	5,972,387
Central Support Services	2,175,296
Other Support Services	55,366
School Nutrition Services	124,544
Transfer to Other Funds (Capital Projects)	17,500,000
Total Expenditures	148,796,049
Projected Ending Fund Balance June 30, 2026	34,650,473
Total Expenditures and Ending Balance	183,446,522

ALL OTHER FUNDS

Total Revenues and Expenditures

Capital Projects Fund	17,500,000
Federal Programs:	
Title I	3,172,705
Title Programs - II A, III A & IV A	813,416
IDEA - Title VI-B, Federal Preschool	3,602,538
Federal CTAE - Carl D. Perkins Grants	130,373
Education for the Homeless	62,783
Pre-K	3,072,452
School Nutrition	6,734,050
Total Federal Programs, Pre-K, and School Nutrition	17,588,317