

PITTSFORD CENTRAL SCHOOL DISTRICT
PITTSFORD, NEW YORK
BOARD OF EDUCATION MEETING
TUESDAY, MAY 12, 2026
MCCLUSKI ROOM – BARKER ROAD MIDDLE SCHOOL
(LINK TO PUBLIC VIEWING ON WEBSITE)

AGENDA

6:00 P.M. – Executive Session

7:00 P.M. – Regular Meeting

- I. CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE
- III. APPROVAL OF AGENDA (BOARD ACTION)
- IV. PITTSFORD PRIDE
- V. PRINCIPALS REPORT – Mr. Jeffrey Pollard – Allen Creek Elementary School
- VI. PUBLIC BUDGET HEARING
- VII. APPROVAL OF MINUTES: April 14, 2026 (BOARD ACTION)
April 21, 2026 – Special Meeting (BOARD ACTION)
- VIII. BOARD OF EDUCATION REPORT
 - A. Monroe County School Boards Association Meeting Reports
 - 1. Board Leadership
 - 2. Executive Committee
 - 3. Information Exchange Committee
 - 4. District Operations Committee
 - 5. Legislative Committee
 - 6. Steering Committee
 - B. Other Meeting Reports
 - 1. Student Board of Education Reports
 - C. Dates to Remember
 - 1. **5/19/26 – Annual Budget Vote and School Board Election – Calkins Road Middle School – (7:00 a.m. – 9:00 p.m.)**
 - 2. 5/25/26 – Schools Closed for Memorial Day
 - 3. 6/4/26 – Board Visit/Tour at Barker Road Middle School (Visit 7:15 am/Tour Imme. following)
 - 4. 6/16/26 - Next Regularly Scheduled Meeting
 - D. Approval of Annual Vote and Pole Workers (BOARD ACTION)
- IX. FINANCIAL REPORT – Mr. Hasseler
 - A. Action Items:
 - 1. Acceptance of Treasurer's Report – March 31, 2026 (BOARD ACTION)
 - 2. 3rd Quarter Extraclassroom Activities Report (BOARD ACTION)
 - 3. Resolution to Approve 2026-27 Food Service Budget & Prices (BOARD ACTION)
 - 4. Resolution Approving Architectural/Engineering Services - \$48.7 Capital Improvement Project (BOARD ACTION)
 - 5. Resolution Approving Construction Management Services - \$48.7 Capital Improvement Project (BOARD ACTION)

6. Resolution Approving Capital Construction Project Change Orders (BOARD ACTION)
7. Resolution Authorizing Litigation Against Social Media Companies (BOARD ACTION)
8. Resolution for Authorization to file USDOT Form MCS-150 (BOARD ACTION)
9. Resolution to Approve Partial Year Student Transportation Contract- Cathay Express Transportation, Inc. (BOARD ACTION)
10. Resolution to Approve Purchase of Tablets for School Buses (BOARD ACTION)
11. Resolution to Approve Budget Transfer Request - Transportation (BOARD ACTION)
12. Resolution to Approve Budget Transfer Request – Special Education (BOARD ACTION)
13. Resolution to Approve Budget Transfer Request – Facilities (BOARD ACTION)
14. Resolution to Approve Budget Transfer Request – Technology (BOARD ACTION)
15. Paradigm Environmental Services (BOARD ACTION)
16. Whitestone Associates (BOARD ACTION)
17. Resolution to Add Flagstar Bank as Depository (BOARD ACTION)
18. Bid Awards (**See Consent Agenda**)
 - a. BOCES 2 Cooperative Natural Gas
 - b. BOCES 2 Cooperative Beverage
 - c. BOCES 2 Cooperative Bread
 - d. BOCES 2 Cooperative Food Supply
 - e. BOCES 2 Cooperative Ice Cream
 - f. BOCES 2 Cooperative Milk & Juice
 - g. BOCES 2 Cooperative Produce
 - h. BOCES 2 Cooperative School Lunch Paper & Plastic

B. Discussion:
C. Other:

X. HUMAN RESOURCE REPORT – Mr. Clark

- A. Action Items:
 1. Professional Staff Report (BOARD ACTION)
 2. Support Staff Report (BOARD ACTION)
- B. Discussion:
 1. Tenure Recommendation – 1st Reading
- C. Other:

XI. STUDENT SERVICES REPORT – Dr. Ali

- A. Action Items:
- B. Discussion:
 1. Youth Risk Behavior Survey
- C. Other:

XII. SPECIAL EDUCATION REPORT – Ms. Woods

- A. Action Items: (**See Consent Agenda**)
 1. Committee on Special Education: Amendments, Amendment- Agreement No Meetings, Annual Reviews, Initial Eligibility Determination Meetings, Reevaluation Reviews, Reevaluation/Annual Reviews, Requested Review.
 2. Sub Committee on Special Education: Amendments, Amendment – Agreement No Meetings, Annual Reviews, Reevaluation Reviews, Reevaluation/Annual Reviews, Requested Review.
 3. Committee on Preschool Special Education: Reevaluation/Annual Reviews, Amendment – Agreement No Meetings, Annual Reviews, Initial Eligibility Determination Meetings.
- B. Discussion:
 1. Special Education District Plan – 1st Reading
- C. Other:

XIII. SUPERINTENDENT'S REPORT – Mrs. Cutaia

A. Action Items:

1. Call for Executive Session (BOARD ACTION)
2. Field Trip Approval to Guacima, Costa Rica (SHS & MHS World Language Departments) (BOARD ACTION)
3. Field Trip Approval to Montreal, Canada (MHS French Classes) (BOARD ACTION)
4. Gift to the District (**See Consent Agenda**)
 - a. Donation from PTSA to replace 4 Wooden Picnic Tables with durable metal tables used for outdoor learning at Jefferson Road Elementary School, valued at \$3,556.99.

B. Discussion:

C. Other:

XIV. CONSENT AGENDA

(BOARD ACTION)

- A. Bid Awards
- B. Committee on Special Education
- C. Sub-Committee on Special Education
- D. Committee on Preschool Special Education
- E. Gift to the District

XV. OLD BUSINESS

XVI. NEW BUSINESS

XVII. PUBLIC COMMENT **Public Comment Submission Form can be found online at pittsfordschools.org**

XVIII. ADJOURNMENT/RECESS (BOARD ACTION)

Next regularly scheduled meeting: **June 16, 2026 - 7:00 p.m.**

Mission: *The Pittsford Central School District community works collaboratively to inspire and prepare our students to be their best, do their best and make a difference in the lives of others.*

For school district information, visit our website at pittsfordschools.org



Pittsford Schools

2026 – 2027 Proposed Budget Annual Budget Hearing

May 12, 2026



Budget Hearing

The purpose of the budget hearing is to:

- Provide an overview of the 2026-2027 budget guidelines and other factors
- Provide a summary of the proposed budget in a three-part budget format required by law
- Review all revenue sources including the state aid forecast and projected tax levy increase
- Briefly review the concept of a contingency budget
- Discuss and review all propositions and voting information

Budget Guidelines

Develop a student-based budget focused on:

- Implementation of rigorous, engaging, equitable, and authentic curriculum, instruction, assessments and resources.
- Maintain excellence while supporting responsive and relevant course offerings.
- Providing experiences, both curricular and extracurricular, that support the varied interests and abilities of the whole child.
- Supporting the diverse academic, social-emotional, and mental health needs of all students.

Budget Guidelines

Provide high quality professional development focused on:

- Tiered supports, addressing the range of learners in the classroom.
- Curriculum, assessment, grading and instructional practices.
- Technology that promotes efficiency, digital citizenship, and academic achievement.
- Culturally responsive and inclusive practices aligned with District goals.
- Social emotional, wellness, and mental health topics.
- Continuous improvement for instructional and non-instructional staff members.

Budget Guidelines

Balance the investment in education with sensitivity to limited community resources by:

- Balancing community expectations for services and programs, with the need to be cognizant of changes in property values, income levels, new state/federal tax laws, and a fluctuation economic landscape.
- Engaging in thoughtful short- and long-range financial planning.
- Sustaining transportation reserve for transition to electric buses/vehicles.
- Engaging legislators to increase NYS Foundation Aid.
- Recruiting, hiring, and retaining diverse employees of the highest caliber.
- Seeking cost efficiencies to further mitigate the financial impact of underfunded and unfunded mandates.

Budget Guidelines

Maintain fiscal stability now and into the future through:

- Financially prudent and sustainable reserve accounts.
- Reviewing and adjusting staffing to align with revenue sources.
- Collaborating with local partners/districts to share services.
- Protecting and maintaining our Aa1 bond rating.
- Protecting the community's investment in facilities and infrastructure by continuing to enhance air cooling systems and the quality of air.
- Advocacy with legislators relative to appropriate levels of funding.
- Implementing research-based sustainability practices.

Meet legal mandates and contractual obligations.

2026-27 Budget Development Factors

- Debt service schedule and building aid increases
 - Has a budget-to-budget proposed spending increase of 3.24% but due to the increase in debt service the total percentage increase is 4.94%
- Health insurance rate increases (+26% in 2 years)
- Special education enrollment and BOCES tuition increases
- Increase in contract transportation due to ongoing bus driver shortage
- Rising energy costs offset by the Energy Performance Contract
- Vehicle and technology replacement costs
- **Foundation aid limited to 2% with no significant changes to the formula**

2026-27 and 2027-28 Considerations

- Long Range Financial Planning
 - Increased use of reserve funds may create future challenges without an increase in revenues
- Projected Budget Deficits due to
 - Lack of foundation aid increases
 - Tax Cap projections in the 2.5% range
 - Continued minimum wage increases impacting salaries
 - Health insurance rate increases
 - Inflation over 2%
- Reductions, Efficiencies and Advocacy

Budget Timeline & Process

- November 3rd – budget materials issued
- November – December: meetings held with every budget originator
- January 5th – final requests submitted to business office
- February 3rd – Budget Workshop #1 (Budget Guidelines finalized)
- February 24th – Budget Workshop #2
- March 10th – Budget Workshop #3
- April 14th – Budget Adoption
- **May 12th – Budget Hearing**
- May 19th – Budget Vote

Proposed Budget

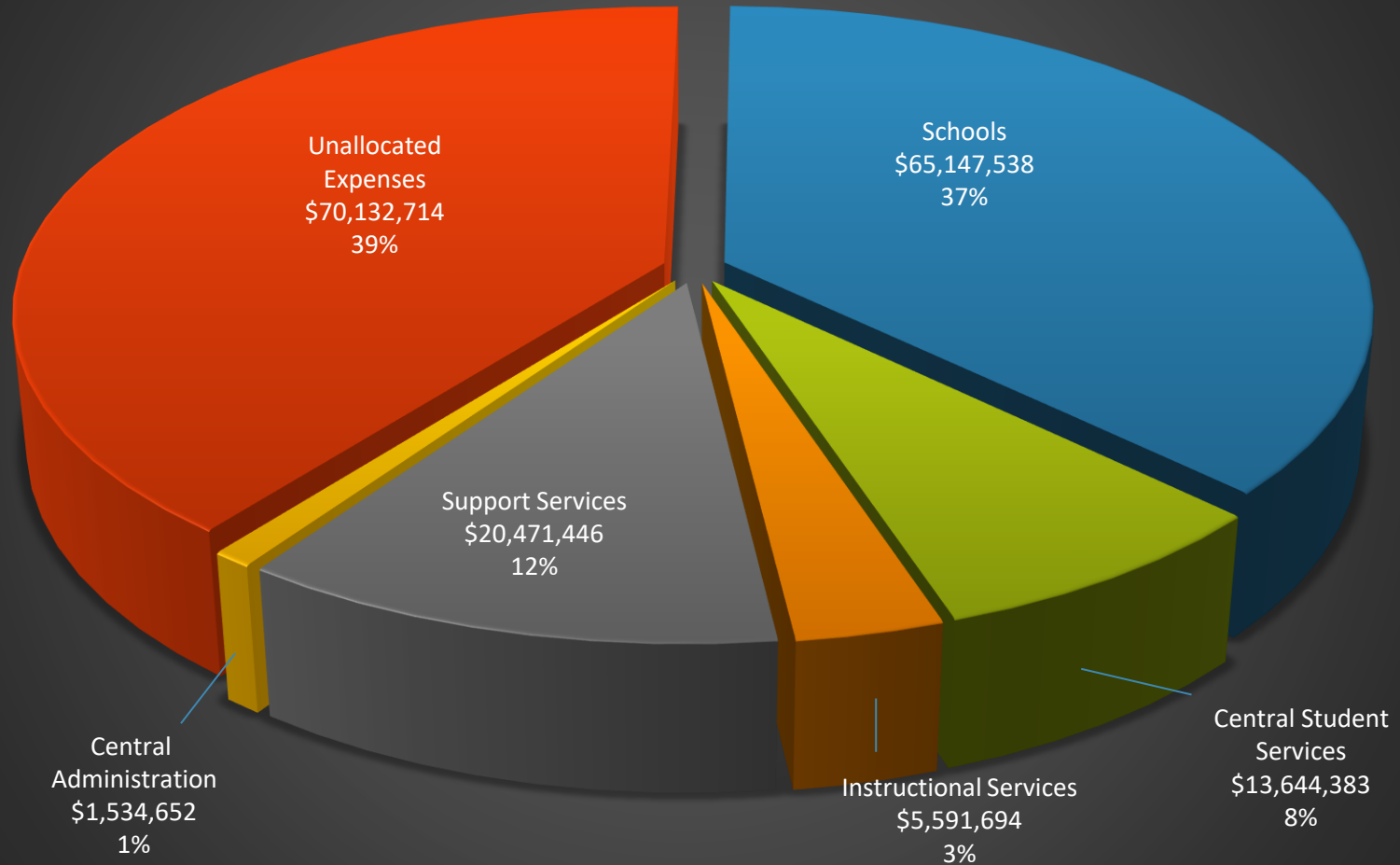
(Spending Plan to be Voted On)

Budget Program Area	2025-26 Budget	2026-27 Proposed Budget	\$ Change	% Change
Schools	\$ 64,455,288	\$ 65,147,538	\$ 692,250	1.07%
Elementary	23,364,303	24,386,238	1,021,935	4.37%
Middle	17,119,551	17,235,711	116,160	0.68%
High	21,220,419	20,721,930	(498,489)	-2.35%
Athletics	2,751,015	2,803,659	52,644	1.91%
Central Student Svcs	12,321,624	13,644,383	1,322,759	10.74%
Curriculum & Instruct	5,695,000	5,591,694	(103,306)	-1.81%
Support Services	20,199,636	20,471,446	271,810	1.35%
Central Admin	1,555,840	1,534,652	(21,188)	-1.36%
Undistributed	63,914,232	70,132,714	6,218,482	9.73%
Total	\$ 168,141,620	\$ 176,522,427	\$ 8,380,807	4.98%

Pittsford Schools

Proposed Budget

2026-2027 Program Services Budget Composition - Total \$176,522,427



Proposed Budget By Object of Expense

Object of Expense	2025-26	2026-27	\$ Change	% Change
Salaries	\$ 80,134,459	\$ 81,549,639	\$ 1,415,180	1.77%
Benefits	52,925,044	56,569,550	3,644,506	6.89%
Equipment	637,501	683,309	45,808	7.19%
Contractual, Utilities & Tuition	10,506,932	10,019,104	(487,828)	-4.64%
Supplies	2,861,060	2,950,549	89,489	3.13%
BOCES Services	12,248,918	13,138,674	889,756	7.26%
Debt Service/Transfer	8,904,188	11,611,602	2,707,414	30.41%
Total	\$ 168,218,102	\$ 176,522,427	\$ 8,304,325	4.94%

2026-2027 Three-Part Budget

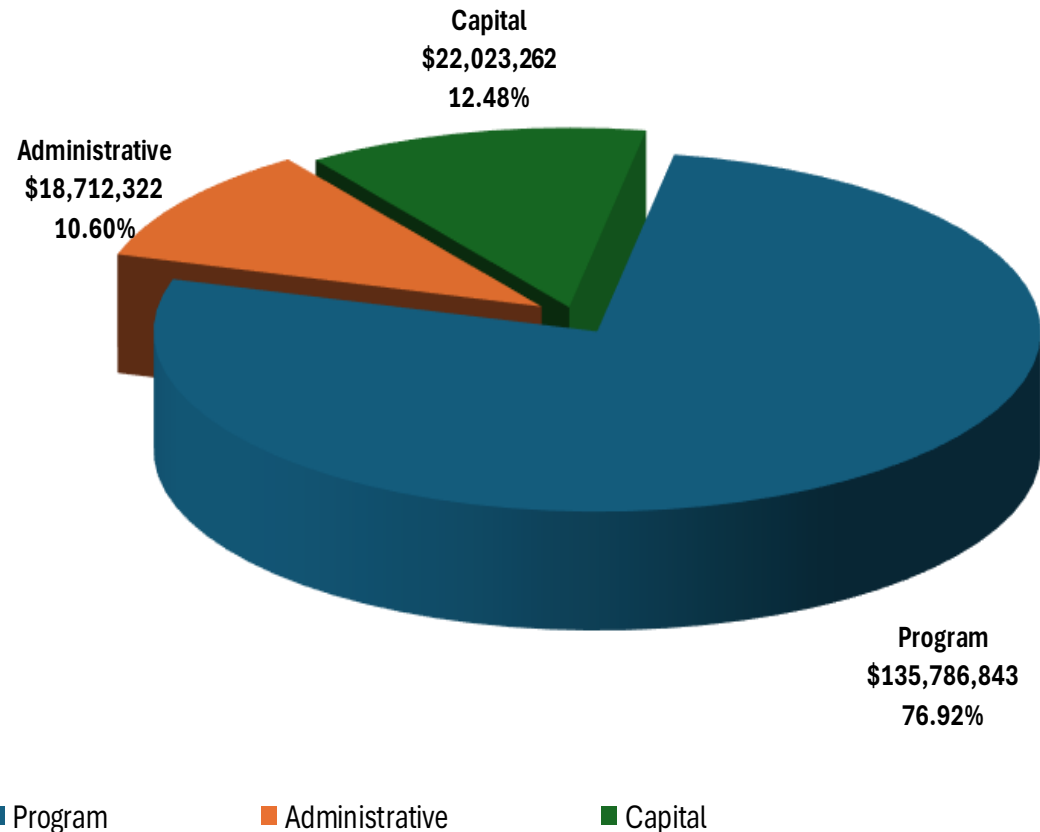
In 1998 schools were required by NYS Law to present their budgets in a prescribed “Three Part Budget” format. The intent was for all schools to present their budget in a consistent and comparable format utilizing the uniform system of accounts.



Three-Part Budget

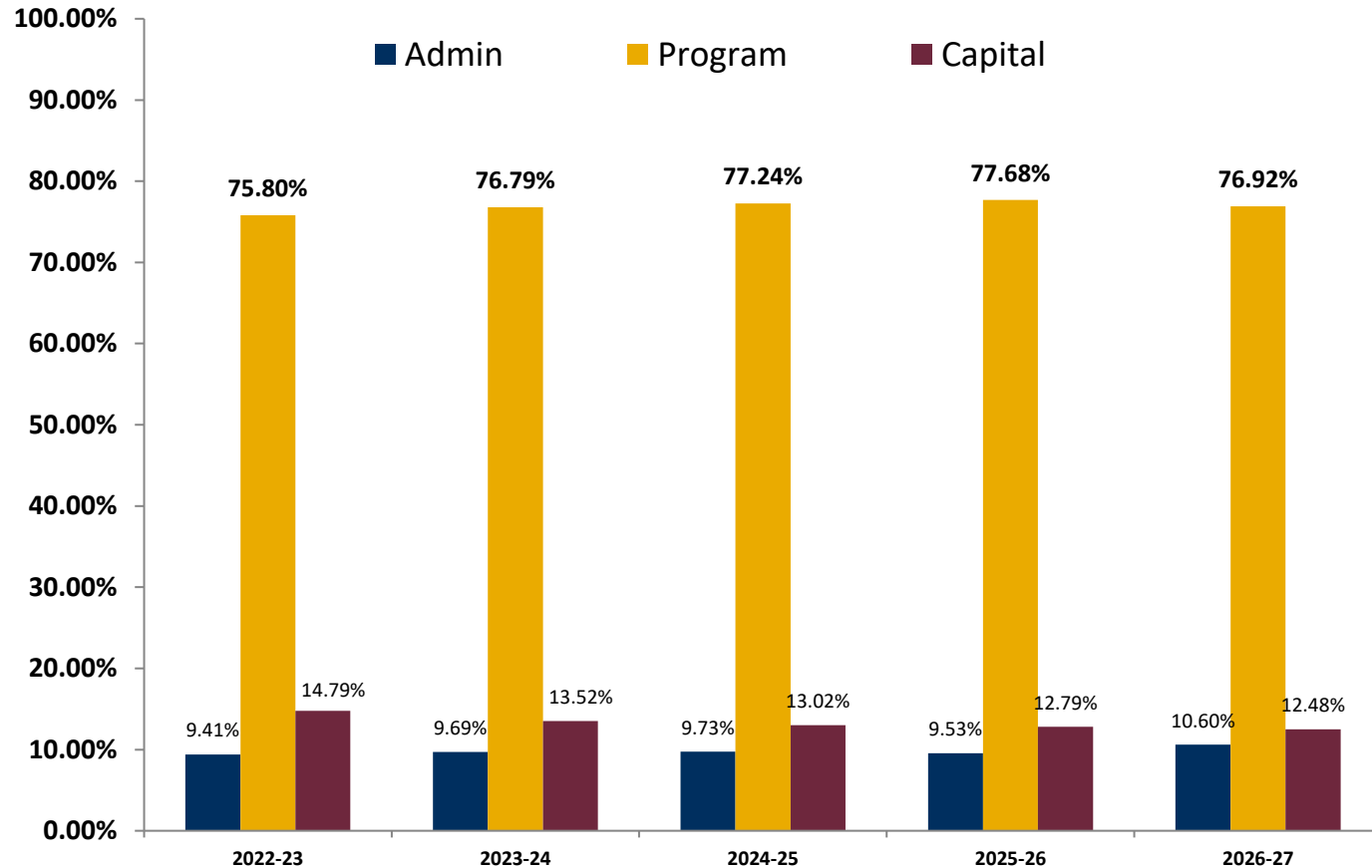
Chapter 436 of Education Law – 1997

\$176,522,427



Three Part Budget Components

Three Components Percent of Total Budget



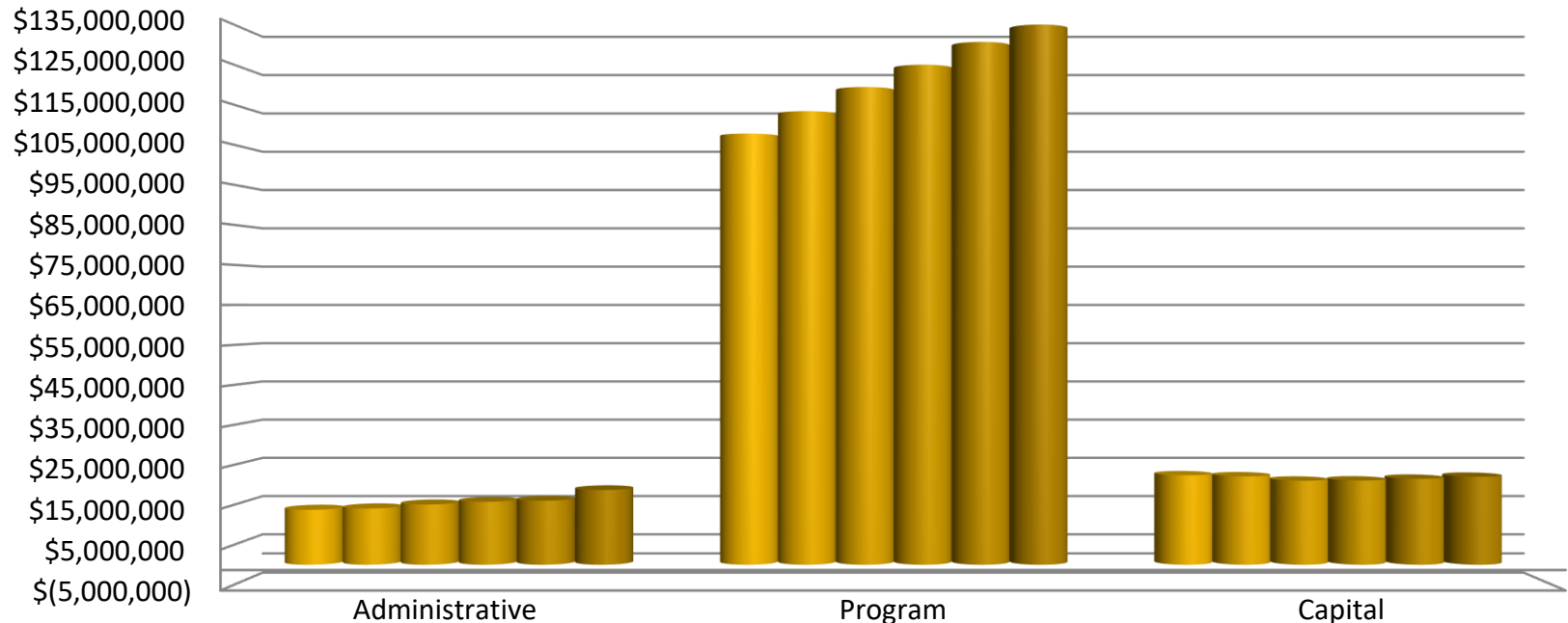
Three Part Format –

uniform system of accounts

- **Administrative** – All oversight and supervision not related to services provided directly to students as covered in the other two components
- **Program** – All costs directly associated to the delivery of instruction and services (transportation) to students
- **Capital** – All costs directly associated to the maintenance, improvement and payment of debt on facilities and infrastructure

Three Part Budget Historical Summary

Three Part Budget Component Trend



School Budget Revenues

Major Sources of Revenue for School Districts:

1. Tax Levy (amount of money collected in taxes)
2. State Aid (provided by New York State)
3. Other Sources (PILOT, county sales tax, interest earnings, gifts, sale of equipment, etc.)

2026-27 Tax Levy Limit Calculation

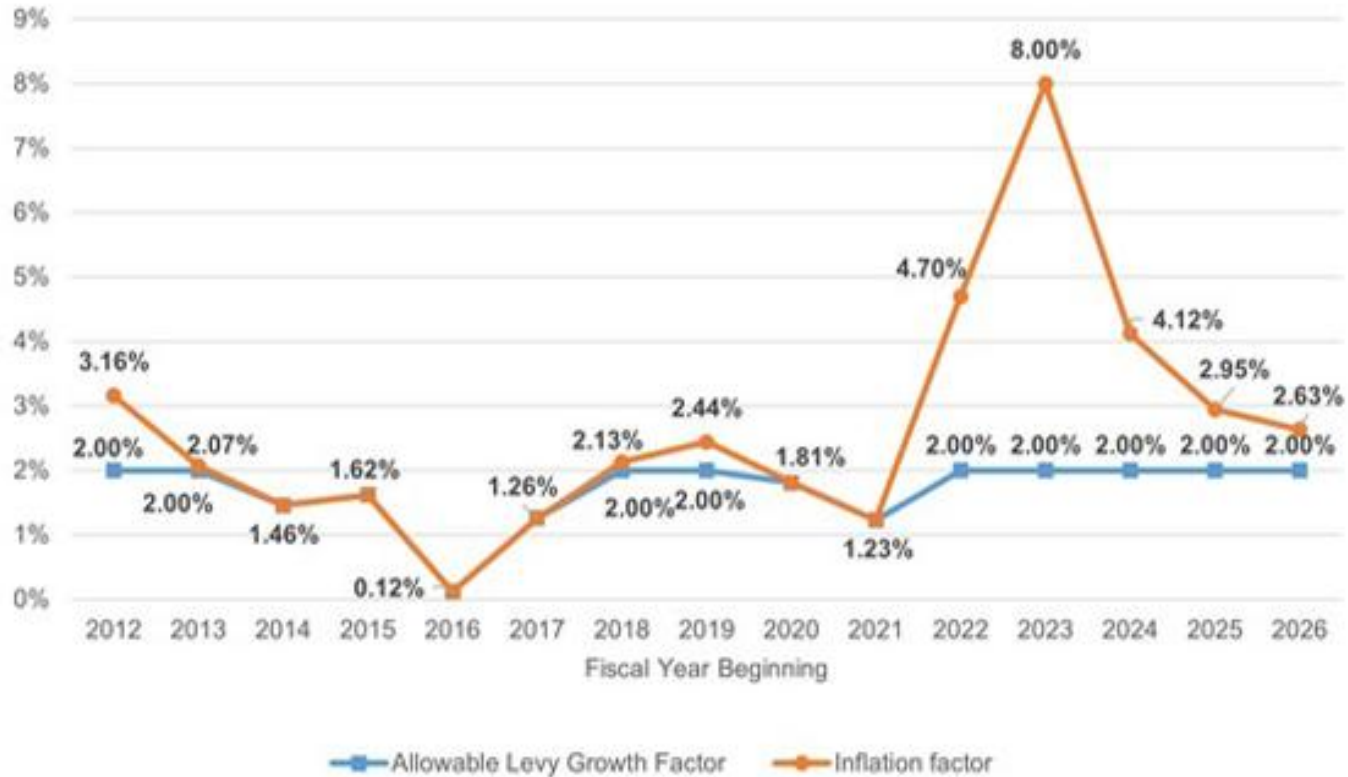
	2025-26 Actual	2026-27 Actual
Prior Year Tax Levy	114,967,504	117,659,555
Tax Base Growth Factor	x 1.0050	x 1.0048
	115,542,341	118,224,321
Prior year PILOT	+ 130,996	+ 130,000
	115,646,337	118,354,321
Prior Year Exemptions	-2,863,266	-2,750,853
Adjusted Prior Year Levy	112,783,071	115,603,468
Allowable Levy Growth Factor (lesser of CPI or 2%)	x 1.02	x 1.02
Sub-total (Tax Levy Limit)	115,038,733	117,915,537

2026-27 Tax Levy Limit Calculation

	2025-26	2026-27
<i>Tax Levy Limit (from previous slide)</i>	115,038,733	117,915,537
PILOTs for coming year	-130,000	-85,938
Tax Levy Limit (with no carryover)	114,908,702	117,829,599
Coming School Year Exemptions:		
Plus: Debt Service/Capital Transfer/BOCES Capital	+8,330,236	+11,135,931
Less: Building Aid/BOCES Aid/Debt Service Fund	-5,579,383	-8,145,250
“Capital Levy Exclusion”	2,750,853	2,990,681
Plus: Pension Exclusions	+ 0	+ 0
Maximum Allowable Levy (ESTIMATE)	117,659,555	120,820,280
Maximum Increase in Tax Levy	2,692,051	3,160,725
Tax Cap %	2.34%	2.69%

Pittsford Schools

Tax Cap Inflation Factors



Foundation Aid Update

Governor Hochul announced a renewed commitment to fully fund foundation aid in 2021-22:

- Foundation aid was created in 2007:
 - consolidated about 30 aid categories into one formula;
 - provided a more equitable approach to distributing State aid; and
 - called for more than \$5 billion in new operating aid to be phased in over a four-year period, which would have resulted in full funding by 2011-12. (Financial challenges delayed the full phase-in plan)
- Pittsford to received full foundation aid in 2023-24 (waiting since 2012)
 - Estimated \$100 million in lost revenue over the last 10 years
- Pittsford set to receive an increase of \$215,235 in foundation aid for 2026-27

Revenue Details – State Revenue

Based on Executive Proposal

	*Estimated 2025-26	*Projected 2026-27	\$ Change	% Change
Foundation aid	\$ 21,649,228	\$ 21,738,820	\$ 89,592	0.41%
BOCES aid	3,800,000	4,194,296	394,296	10.38%
High Excess Cost	375,000	445,000	70,000	18.67%
Private Excess Cost	400,000	400,000	-	0.00%
Hardware/Technology	92,547	89,368	(3,179)	-3.44%
Software/Library/Textbook	476,680	475,892	(788)	-0.17%
Transportation	4,782,608	5,125,000	342,392	7.16%
Building aid	4,249,579	7,100,000	2,850,421	67.08%
Total	\$ 35,825,642	\$ 39,568,376	\$ 3,742,734	10.45%
Urban/Suburban aid	\$ 1,155,072	\$ 1,300,000	\$ 144,928	12.55%
Total State Aid	\$ 36,980,714	\$ 40,868,376	\$ 3,887,662	10.51%

**Estimated and Possible aid amounts based on Executive budget proposal and Budget Workshop #1*

Revenue Details – Tax Revenue

Revenue	2025-26 Budget	2026-27 Proposed Budget	\$ Change	% Change
Tax Levy	\$ 117,659,555	\$ 120,820,280	\$ 3,160,725	2.69%
PILOTS - COMIDA	130,000	85,938	(44,062)	-33.89%
Interest & Penalties	100	100	-	0.00%
Sales Tax	7,400,000	7,500,000	100,000	1.35%
Total	\$ 125,189,655	\$ 128,406,318	\$ 3,216,663	2.57%

Revenue Details – Local

Revenue	2025-26 Budget	2026-27 Proposed Budget	\$ Change	% Change
Textbook/Other Fees	\$ 5,500	\$ 5,500	\$ -	0.00%
Day School Tuition	240,000	240,000	-	0.00%
Health Services	245,000	245,000	-	0.00%
Interest Earnings	1,500,000	2,100,000	600,000	40.00%
Rentals/Scrap/Sales	160,241	160,241	-	0.00%
Prior Year Refund/other	835,000	835,000	-	0.00%
Total	\$ 2,985,741	\$ 3,585,741	\$ 600,000	20.10%

Revenue Details – Use of Fund Balance and Reserves

Revenue	2025-26 Budget	2026-27 Proposed Budget	\$ Change	% Change
Workers Comp Reserve	\$ 50,000	\$ 350,000	\$ 300,000	600.00%
Unemployment Reserve	40,000	40,000	-	0.00%
ERS Reserve	400,000	500,000	100,000	25.00%
EBLAR Reserve	550,000	550,000	-	0.00%
TRS Reserve	300,000	500,000	200,000	N/A
Balance	1,496,992	1,496,992	-	0.00%
Total	\$ 2,836,992	\$ 3,436,992	\$ 600,000	21.15%

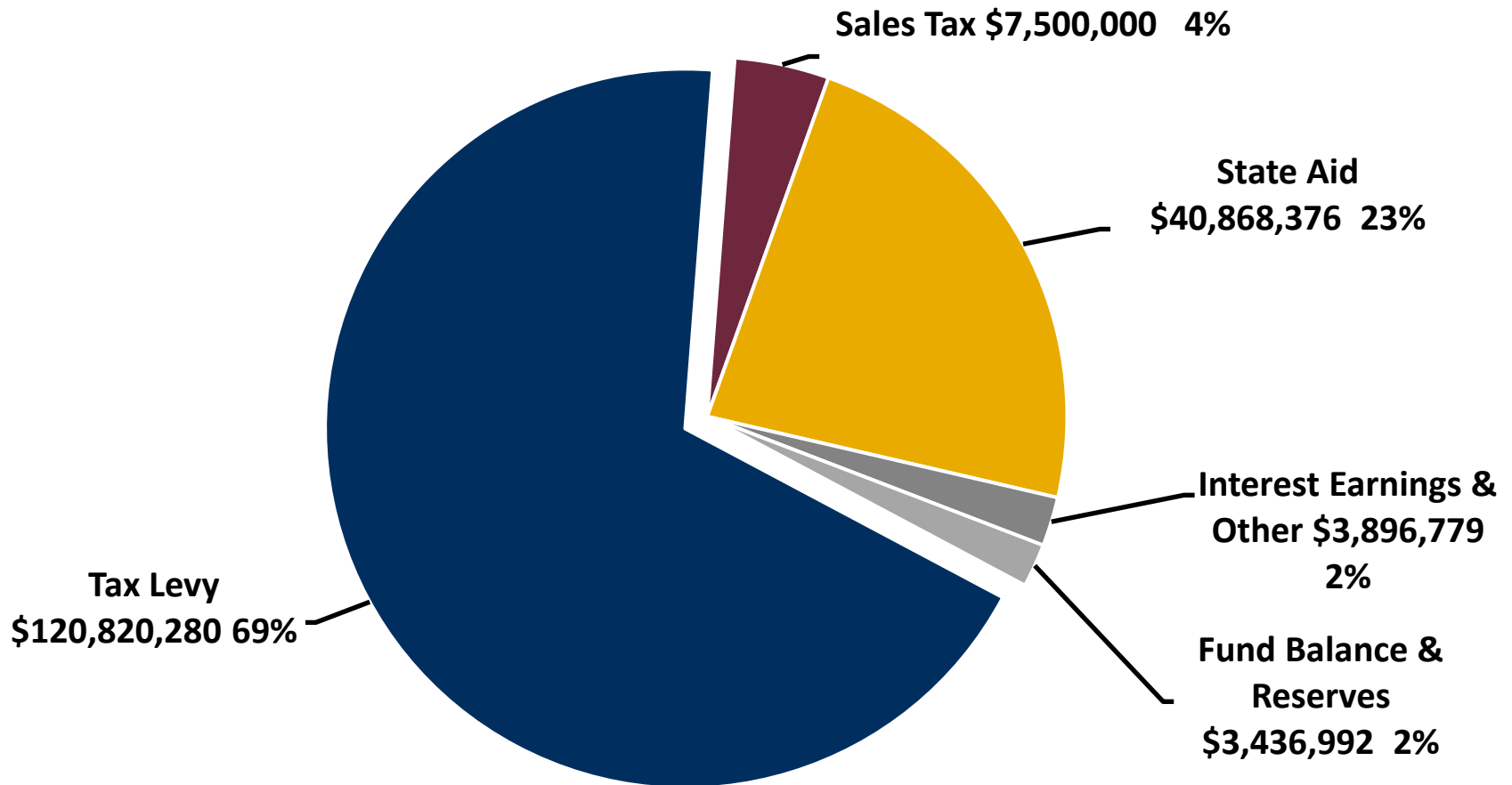
Proposed Revenue Budget

Revenue	2025-26 Budget	2026-27 Proposed Budget	\$ Change	% Change
Total State Aid	\$ 36,980,714	\$ 40,868,376	\$ 3,887,662	10.51%
Federal Funds - Medicaid	65,000	65,000	-	0.00%
County Sales Tax	7,400,000	7,500,000	100,000	1.35%
Other Local	2,985,741	3,585,741	600,000	20.10%
*Transfer from Debt Service	160,000	160,000	-	N/A
Fund Balance & Reserves	2,836,992	3,436,992	600,000	21.15%
PILOTS	130,100	86,038	(44,062)	-33.87%
Property Tax Levy (with STAR)	117,659,555	120,820,280	3,160,725	2.69%
Total Revenues	* \$ 168,218,102	\$ 176,522,427	\$ 8,304,325	4.94%

**New transfer based on meeting with auditor*

Budget Support Composition

2026-27 Proposed Budget – Estimated Revenue



Contingent Budget

What is a Contingent Budget and process?

- If the voters do not approve a proposed budget, the Board of Education may:
 - Go before the voters for one more vote on the same or different budget
 - Implement the contingent budget after the first defeat, but must implement contingent budget if the second budget is not approved by the voters
- Contingent Budget Cap is no longer based on a permissible expenditure growth, but a cap on the taxes levied. ***The Tax Levy cannot be greater than the previous year.***
- **The Contingent Budget**
 - Contingent Budget must be calculated based on a zero percent tax levy increase and as required by law, certain items must be removed from the budget:
 - ♦ Non health & safety or preservation of facilities related equipment
 - ♦ Community or non-school use of facilities may not be permitted
 - ♦ Transfer to capital items would be restricted

Per law would require a 0% tax levy increase resulting in a **\$3,160,725** million reduction

Contingent Budget

2026-27 School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2025-26 School Year	Budget Proposed for the 2026-27 School Year	Contingency Budget for the 2026-27 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$168,218,102	\$176,522,427	\$173,361,702
Increase/Decrease for the 2026-27 School Year		\$8,304,325	\$5,143,600
Percentage Increase/Decrease in Proposed Budget		4.94%	3.1%
Change in the Consumer Price Index		2.1%	
A. Proposed Levy to Support the Total Budgeted Amount	\$117,659,555	\$120,820,280	
B. Levy to Support Library Debt, if Applicable	\$0	\$0	
C. Levy for Non-Excludable Propositions, if Applicable **	\$0	\$0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$0	\$0	
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$117,659,555	\$120,820,280	\$117,659,555
F. Total Permissible Exclusions	\$2,750,853	\$2,990,681	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$114,908,702	\$117,829,599	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$114,908,702	\$117,829,599	
I. Difference: (G – H); (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions) **	\$0	\$0	

Contingent Budget

2026-27 School District Budget Notice

Administrative Component	\$16,033,284	\$16,386,173	\$15,949,277
Program Component	\$130,667,886	\$135,808,609	\$134,858,068
Capital Component	\$21,516,932	\$24,327,645	\$22,554,357

* All non-contingent codes were eliminated from the budget as they are not allowed. We also eliminated all technology purchases for 1:1 devices made through BOCES and plan to delay them if the budget is defeated. The District also eliminated transfers to the capital fund for the purchase of new Outlay and possible large equipment replacement.

Under the Budget Proposed for the 2026-27 School Year

Estimated Basic STAR Exemption Savings ¹	\$605
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The annual budget vote for the fiscal year 2026-27 by the qualified voters of the Pittsford Central School District, Monroe County, New York, will be held at Calkins Road Middle School in said district on Tuesday, May 19, 2026 between the hours of 7:00 am and 9:00 pm, prevailing time in the Calkins Road Middle School Gymnasium, at which time the polls will be opened to vote by voting ballot or machine.

¹ The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

** List Separate Propositions that are not included in the Total Budgeted Amount:
(Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)

Description	Amount
Capital Reserve Fund – Purchase of Buses (9)	\$1,635,242
Capital Reserve Fund – Purchase of EV Buses (2)	\$941,222
Capital Reserve Fund – Instructional Tech Res 1:1 purchases	\$850,000
Capital Improvement – Wayfinding Signage System	\$875,000

Additional Propositions Summary

Overall Premise

Each Proposition is:

- Involves a Capital Reserve Fund
 - A reserve is a provision in the law similar to a savings account for specific purposes
 - Capital Reserves require voter authorization to:
 - Establish / Extend for specified period of time
 - Maximum cumulative deposit amount
 - Expend for approved purpose

None of the reserve propositions will result in additional taxes or issuance of debt

Proposition Index

1. **Budget Vote**
2. **Capital Reserve Fund – Bus Purchase:** authorizes the purchase of 9 buses
3. **Capital Reserve – Purchase of Electric Buses:** authorizes the purchase of 2 electric buses
4. **Capital Reserve Fund- Instructional Technology**
5. **2023 \$69M Capital Improvement Project – Wayfinding Signage System**
6. **BOE Members**

Pittsford Schools

Capital Reserve Fund – Bus Purchase

The plan is to auction or trade-in nine buses as part of the district's ongoing bus replacement plan.

The department is also considering reducing 10 additional "spare" buses. If possible, these buses would be sold at auction.

➤ Total Authorized Withdrawal for Purchases = \$1,635,242. If EV buses are approved, the withdrawal will be \$2,576,464 (\$9.2M current balance)

- Trade-in allowance will reduce total cost
- ***Using the Reserve Fund mitigates any impact on the tax levy***
- Will generate an estimated \$1.07 or \$1.72 Million in State Aid that will replenish the reserve



Recommended Diesel Bus Purchases for 2026-27

(7) International 66 Passenger buses (diesel)	\$1,295,855
(2) International 36 Passenger buses (diesel)	\$ 339,387
Total	<u>\$1,635,242</u>
	<i>(before auction)</i>

	2025-26	2026-27
Total Cost =	\$2,419,162	\$1,635,242
*Annual Cost =	\$ 158,213	\$ 113,159

**Annual Cost assumes 65.4% (down from 67.3%) State Aid reimbursed over a 5-year period*

- *2025-26 replacement update:*
- *Auctioned 13 various buses and received \$108K+ as revenue*

Will NOT impact the tax levy or the tax rate

Proposition 1: Transportation Vehicle Capital Reserve - Purchase of Buses

Shall the following resolution be adopted, to wit:

RESOLVED, the Board of Education of the Pittsford Central School District is hereby authorized to purchase up to two (2) 36 passenger diesel school buses at a total cost to the School District, not to exceed Three Hundred Thirty Nine Thousand Three Hundred Eighty Seven Dollars (\$339,387) and up to seven (7) 66 passenger diesel school buses at a total cost to the School District, not to exceed One Million Two Hundred Ninety Five Thousand Eight Hundred and Fifty Five Dollars (\$1,295,855) for the purpose of providing student transportation and ancillary educational purposes, including original equipment and incidental expenses for the foregoing purpose, which shall be funded by the Capital Reserve Fund – Purchase of Buses and/or any available state aid.

Will not result in the levy of additional tax or debt – asking for voter authorization to withdraw from savings designated for bus purchases. This is not adding additional tax or debt as some districts do. Aid from the purchase of buses is returned to the reserve (savings account) for future bus purchases

Pittsford Schools

**Proposition 2: Capital Reserve -
Purchase of Electric Buses**

Shall the following resolution be adopted, to wit:

RESOLVED, the Board of Education of the Pittsford Central School District is hereby authorized to purchase up to two (2) 66 passenger electric school buses for the purpose of providing student transportation and ancillary educational purposes, including charging stations, original equipment and incidental expenses for the foregoing purpose, at a total cost to the School District, not to exceed Nine Hundred Forty One Thousand Two Hundred Twenty Two Dollars (\$941,222) which shall be funded by the Capital Reserve Fund – Purchase of Buses and/or any available state aid.

***Will not result in the levy of additional tax or debt** – asking for voter authorization to withdraw from savings designated for bus purchases. This is not adding additional tax or debt as some districts do. Aid from the purchase of buses is returned to the reserve (savings account) for future bus purchases*

Pittsford Schools

**Proposition 3: Capital Reserve Fund -
Instructional Technology**

Shall the following resolution be adopted, to wit:

BE IT RESOLVED, that the Board of Education of the Pittsford Central School District, Monroe County, New York be authorized to withdraw the “Capital Instructional Technology Reserve” (savings account) a sum of money not to exceed \$850,000 to be used for the purchase of technology equipment and laptops to support the 1:1 device program.

Will not result in the levy of additional tax or debt

Pittsford Schools

Proposition 4: 2023 \$69M Capital Improvement Project – Wayfinding Signage System

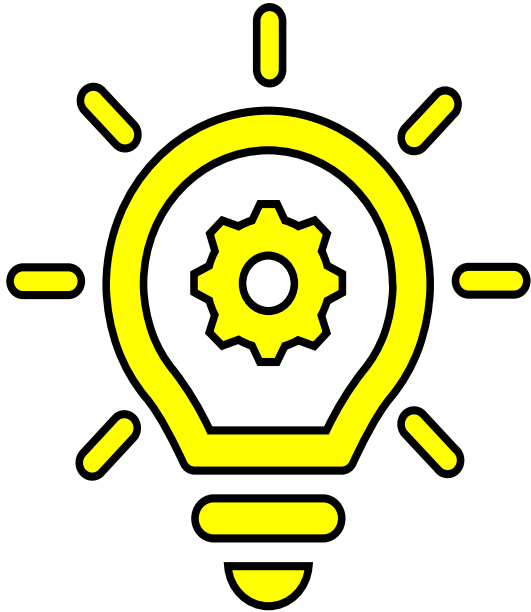
Shall the following resolution be adopted, to wit:

SHALL the Board of Education (the “Board”) of the Pittsford Central School District (the “District”) be hereby authorized to increase the scope of the District’s capital improvement project approved by the qualified voters of the District on March 28, 2023, to include improvements to the District’s signage and the addition of wayfinding signage to various District sites. There will NOT be any increase to the total cost of the project as previously approved. The approved project consists of alterations, renovations and improvements to the District’s school buildings and associated facilities, including improvements to the District’s Barker Road Middle School, Mendon High School, Calkins Road Middle School, Sutherland High School, Allen Creek Elementary School, Jefferson Road Elementary School, Mendon Center Elementary School, Park Road Elementary School, Thornell Road Elementary School, the District’s Transportation and Maintenance facility, and Lomb Building, outdoor playground facilities, site improvements for various school purposes, and other appurtenant and related improvements, and the acquisition and installation in and around the foregoing improvements of original furnishings, equipment, machinery, apparatus and technology improvements, and preliminary and incidental costs related thereto, all at a total estimated cost not to exceed \$69,822,169, with such cost being raised by the expenditure of \$14,000,000 from the District’s existing “Capital Project Reserve” capital reserve fund (said fund being established pursuant to a proposition approved by the qualified voters of the District on May 18, 2021), and with the balance thereof, not to exceed \$55,822,169, being raised by a tax upon the taxable property of the District to be levied and collected in annual installments as provided in Section 416 of the Education Law, with such tax to be offset by New York State aid available therefore, and in anticipation of such tax, by obligations of the District as may be necessary.

Will not result in the levy of additional tax or debt

Pittsford Schools

Capital Outlay Project



- Allowed to spend \$100,000 on a Facilities Improvement Project
- NYS will reimburse at the building aid ratio (currently at 70.5%) the following year
- Plan to use \$100,000 of the Capital Transfer budget on exterior doors at Mendon Center Elementary

2026-27 Proposed Budget - Fast Facts

- The Proposed Budget:
 - Closed a \$1.5M budget gap through staffing reductions without job loss; added revenue from interest earnings/expenditure driven aids
 - Strategic planning will lead to greater alignment of resources and staffing while addressing equitable access and mental health needs
 - Maintains all programs for students
 - Is balanced and remains within the Property Tax Cap
 - Has a tax levy increase of **2.69%**
 - Is fiscally responsible, reduces budget margins but still preserves the ability to fund reserve accounts and maintain fund balance levels (not at the same rate)

Legal Requirements *(already discussed)*

Official Board of Education Action Required:

- ✓ Approval of the total spending plan and any additional propositions
- ✓ Approval the NYS Property Tax Report Card

Other requirements:

- ✓ Tax Cap and proposed Tax Levy Submission
- ✓ Administrative Salary Disclosure

Don't forget about early voting and absentee ballots

The vote location will continue to be at Calkins Road Middle School this year.

Pittsford Central School District

May 19, 2026 – Budget Vote

This year's school budget vote and board of education election will take place with in-person voting.

To obtain an absentee ballot an application must be submitted. Applications may be obtained by contacting the District Clerk's office at: Cynthia_Coleman@pittsford.monroe.edu

All absentee ballots must be received in the District Clerk's office by **5 p.m. on May 19, 2026.**

Eligible voters must meet the following legal requirements:

- At least 18 years of age
- A citizen of the United States
- A legal resident of the District at least 30 days immediately prior to May 19, 2026

For more information about the 2026-2027 Budget and Board of Education candidates please see the District website: <https://www.pittsfordschools.org/>

Pittsford Central School District 2026-2027 Adopted Budget

The “Proposed Budget Information Book” may be reviewed at any school building main office, Pittsford Library, Pittsford Town Hall or on the District website: <http://pittsfordschools.org>

Questions or Comments?

PITTSFORD CENTRAL SCHOOL DISTRICT

Board of Education Meeting

Tuesday, April 14, 2026

Barker Road Middle School

(Link to Public Viewing on Website)

A RECEPTION for tenure recipients was held at 6:30 p.m., where family and friends gathered to celebrate. Mrs. Cutaia welcomed and congratulated teachers and administrators on this momentous occasion. She noted that tenure is not the pinnacle of a career, but rather a meaningful milestone that reflects trust, confidence, and a shared commitment to continued growth. She emphasized that tenure carries the responsibility to lead, innovate, and continue shaping the culture of excellence that defines the district. Mrs. Cutaia concluded by encouraging honorees to envision the type of leaders they aspire to be and to bring that vision to life, while thanking them in advance for the lasting impact and legacy they will continue to build in the future. Mrs. Warchol, PDTA president, and Ms. Julian, president of PDAA, also recognized and honored the tenure class of 2026. Each of this evening's recipients demonstrated Pittsford Central School's standard of excellence, and all were presented with a pin and certificate in recognition of this achievement.

The REGULAR MEETING of the Pittsford Central School District Board of Education began at 7:00 p.m. in the McCluski Room, Barker Road Middle School on Tuesday, April 14, 2026.

BOARD MEMBERS PRESENT: J. Casey, S. Pelusio, D. Berk, K. Huels, E. Kay, R. Sanchez-Kazacos, R. Scott.

LEADERSHIP TEAM PRESENT: S. Cutaia, L. Ali, S. Clark, H. Clayton, M. Vespi, N. Wayman, E. Woods.

EX OFFICIO STUDENT BOARD MEMBERS: M. Abdel-Gadir (SHS), M. Ersoz (MHS)(7:01).

1. Mr. Casey called the Regular Meeting to order at 6:59 p.m. and asked everyone to stand for the Pledge of Allegiance.

2. Motion was made by Mrs. Scott, seconded by Mrs. Huels and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education approves the agenda for this meeting.

Vote: Unanimously carried

**APPROVED:
AGENDA**

3. Motion was made by Mrs. Sanchez-Kazacos, seconded by Mrs. Pelusio and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education, upon the Superintendent's recommendation, approves the following Professional Staff Report:

Vote: Unanimously carried

**APPROVED:
PROFESSIONAL
STAFF REPORT**

A. Change of Status – Probationary to Tenure

Name: Kayla Wood
Position: ACE Grade 2
Tenure Area: Elementary
Probationary Period: 08/31/2022 – 08/30/2026
Certification: Professional

Name: Brandon DeRosa
Position: ACE .6/JRE .4 Physical Education
Tenure Area: Physical Education
Probationary Period: 09/01/2023 – 08/31/2026
Certification: Professional

Name: Lisa Allgauer

101.

Position: JRE Vocal Music
Tenure Area: Music
Probationary Period: 08/31/2022 – 08/30/2026
Certification: Initial

Name: Emily Holbig
Position: JRE Elementary Science
Tenure Area: Elementary
Probationary Period: 08/31/2022 – 10/02/2026
Certification: Professional

Name: Melissa Leshley
Position: JRE Kindergarten
Tenure Area: Elementary
Probationary Period: 08/31/2022 – 08/30/2026
Certification: Professional

Name: Jessica Logan
Position: MCE Speech
Tenure Area: Speech & Hering Handicapped
Probationary Period: 05/23/2022 – 05/22/2026
Certification: Professional

Name: Lynn Grossman
Position: MCE Vocal Music
Tenure Area: Music
Probationary Period: 09/01/2023 – 08/31/2026
Certification: Professional

Name: Gina Plattos
Position: PRE Special Education
Tenure Area: Special Education
Probationary Period: 08/31/2022 – 08/30/2026
Certification: Professional

Name: Kasey Reynolds
Position: PRE Special Education
Tenure Area: Special Education
Probationary Period: 08/31/2022 – 08/30/2026
Certification: Professional

Name: Margaret Craig
Position: TRE School Counselor
Tenure Area: Counseling & Guidance
Probationary Period: 01/31/2022 – 05/22/2026
Certification: Provisional

Name: Paige Chaput
 Position: TRE Special Education
 Tenure Area: Special Education
 Probationary Period: 08/31/2022 – 08/30/2026
 Certification: Initial

Name: Emma Wendell
 Position: TRE Grade 2
 Tenure Area: Elementary
 Probationary Period: 08/31/2022 – 10/16/2026
 Certification: Professional

Name: Kimberly Winter
 Position: TRE Kindergarten
 Tenure Area: Elementary
 Probationary Period: 09/01/2023 – 08/31/2026
 Certification: Professional

Name: Sallie Gilliland
 Position: BRMS .5/CRMS .5 Health
 Tenure Area: Health
 Probationary Period: 08/31/2022 – 08/30/2026
 Certification: Professional

Name: Zachary Herbert
 Position: BRMS Special Education
 Tenure Area: Special Education
 Probationary Period: 08/31/2022 – 08/30/2026
 Certification: Initial

Name: Tracey Lehman
 Position: BRMS Special Education
 Tenure Area: Special Education
 Probationary Period: 08/31/2022 – 08/30/2026
 Certification: Professional

Name: Sherri Tiutiunnyk
 Position: BRMS Mathematics
 Tenure Area: Mathematics
 Probationary Period: 10/10/2023 – 10/09/2029
 Certification: Professional

Name: Emil Bylund
 Position: CRMS Instructional Challenge
 Tenure Area: Library Media Specialist
 Probationary Period: 08/31/2022 – 08/30/2026
 Certification: Initial

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Name: Christopher Hays
Position: CRMS Science
Tenure Area: Science
Probationary Period: 08/31/2022 – 08/30/2026
Certification: Initial

Name: Christopher White
Position: CRMS Science
Tenure Area: Science
Probationary Period: 09/01/2023 – 08/31/2026
Certification: Professional

Name: Lauren Whiteside
Position: CRMS Special Education
Tenure Area: Special Education
Probationary Period: 09/01/2023 – 08/31/2026
Certification: Professional

Name: Erin Sullivan
Position: CRMS School Counselor
Tenure Area: Counseling & Guidance
Probationary Period: 09/01/2023 – 08/31/2026
Certification: Permanent

Name: Emily Wijnaendts Van Resandt
Position: MHS English
Tenure Area: English
Probationary Period: 08/31/2022 – 08/30/2026
Certification: Professional

Name: Brianna Amann
Position: MHS Mathematics
Tenure Area: Mathematics
Probationary Period: 09/01/2023 – 08/31/2026
Certification: Professional

Name: Michael Cantatore
Position: MHS English
Tenure Area: English
Probationary Period: 09/01/2023 – 08/31/2026
Certification: Professional

Name: Rory Foster
Position: MHS Social Studies
Tenure Area: Social Studies
Probationary Period: 09/01/2023 – 08/31/2026
Certification: Professional

Name: Lindsey Howard
 Position: MHS Instrumental Music
 Tenure Area: Music
 Probationary Period: 09/01/2023 – 08/31/2026
 Certification: Professional

Name: Sotirios Nikolaou
 Position: MHS Special Education
 Tenure Area: Special Education
 Probationary Period: 09/01/2023 – 08/31/2026
 Certification: Professional

Name: Aaron Ward
 Position: MHS Physics
 Tenure Area: Science
 Probationary Period: 09/01/2023 – 08/31/2026
 Certification: Professional

Name: Christine Magee
 Position: MHS Social Worker
 Tenure Area: Social Worker
 Probationary Period: 09/26/2023 – 09/25/2026
 Certification: Permanent

Name: Maria Esposito
 Position: SHS English
 Tenure Area: English
 Probationary Period: 04/25/2022 – 04/24/2026
 Certification: Initial

Name: Rachel Harrison
 Position: SHS Special Education
 Tenure Area: Special Education
 Probationary Period: 08/31/2022 – 08/30/2026
 Certification: Professional

Name: Cara Kingsley
 Position: SHS Science
 Tenure Area: Science
 Probationary Period: 09/01/2023 – 08/31/2026
 Certification: Professional

Name: Holly Serianni
 Position: SHS World Language
 Tenure Area: Foreign Language
 Probationary Period: 09/01/2023 – 08/31/2026
 Certification: Professional

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Name: Jenna Zahariev
Position: SHS School Counselor
Tenure Area: Counseling & Guidance
Probationary Period: 09/01/2023 – 08/31/2026
Certification: Permanent

Name: Michael Johnson
Position: SHS Science
Tenure Area: Science
Probationary Period: 10/02/2023 – 10/01/2026
Certification: Professional

Name: Matthew Kwiatkowski
Position: District Office Director of Technology
Tenure Area: Director of Technology
Probationary Period: 07/01/2022 – 06/30/2026
Certification: Professional

Name: Patrick Irving
Position: Lomb Building Director of Athletics
Tenure Area: Director of Athletics
Probationary Period: 08/14/2023 – 08/13/2026
Certification: Professional

B. Appointment – Certificated Staff

Name: Ashley Golden
Position: MHS Technology
Type of Position: Probationary
Tenure Area: Industrial Arts/Technology
Probationary Period: 09/01/2026 – 08/31/2030
Certification: Initial
Salary: \$55,862.00
Effective Date: 09/01/2026

Name: Molly Smith
Position: TBD Social Studies
Type of Position: Probationary
Tenure Area: Social Studies
Probationary Period: 09/01/2026 – 08/31/2030
Certification: Initial
Salary: \$56,132.00
Effective Date: 09/01/2026

Name: Guido Cristofori
Position: TRE Grade 4
Type of Position: Regular Substitute

Tenure Area: N/A
 Probationary Period: N/A
 Certification: Permanent
 Salary: \$69,331.00
 Effective Date: 09/01/2026

C. Appointment – Certificated Staff – Increase in FTE

Name: Mary McKenna
 Position: MCE .2/CRMS .4 School Counselor
 Type of Position: Regular Substitute
 Tenure Area: N/A
 Probationary Period: N/A
 Certification: Initial
 Salary: \$81,047.00
 Effective Date: 04/06/2026 – 04/30/2026

D. Appointment – Certificated Staff – Regular Substitute to Probationary

Name: Vicki Magnant
 Position: TBD Mathematics
 Type of Position: Probationary
 Tenure Area: Mathematics
 Probationary Period: 09/01/2025 – 08/31/2028
 Certification: Professional
 Salary: \$72,854.00
 Effective Date: 09/01/2026

E. Appointment – School Related Professional

Name: Bryn Wright
 Position: TRE Undesignated Paraprofessional
 Type of Position: Full Time
 Salary: \$23,912.46
 Effective Date: 03/23/2026

Name: Kimberly Hanna
 Position: JRE Undesignated Paraprofessional
 Type of Position: Full Time
 Salary: \$23,037.30
 Effective Date: 03/19/2026

F. Appointment – Supervisory & Technical

Name: John Rico Griffone
 Position: Food Service Field Supervisor
 Salary: \$46,400.00
 Effective Date: 03/23/2026

G. Resignation for Retirement – School Related Professional – see attached

<u>First Name</u>	<u>Last Name</u>	<u>Location</u>	<u>Position</u>	<u>Yrs. In District</u>	<u>Retirement Date</u>
Debra	Eddy	CRMS	Educational Assistant	10	08/29/2026
Monica	Flanagan Grinnell	MHS	Educational Assistant	11.5	06/30/2026
Elizabeth	Murray	BRMS	Educational Assistant	30.81	06/26/2026
Kathleen	Stone	CRMS	Educational Assistant	10	06/30/2026
Theresa	Jennette	CRMS	Tutor	12.45	06/30/2026

H. Termination – Teacher

Ellie Shemirani

I. Resignation – School Related Professional – see attached

Jaclyn Corrado

Bryn Wright

J. Appointment – Substitutes

<u>Teacher Subs</u>	<u>Para Subs</u>	<u>Nurse Sub</u>
Gwen Burns	Riley LeVan	Elizabeth Unterborn
Emma Casey	Kiya Lipisella	
Guido Cristofori	Sneha Tandle	
Timothy DeLace		
Vincenzo Dipasquale	<u>LTS</u>	
Greta Hansen-Schwoebel	Cassie Dorfman -MHS	
Kiya Lipisella	Ryan Pero – CRMS	
Claire Rand		
Jackie Thompson		

K. Spring Coaching Volunteers – see attached

4. Motion was made by Mr. Berk, seconded by Mrs. Sanchez-Kazacos and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education, upon the Superintendent's recommendation, approves the following Support Staff Report:
Vote: Unanimously carried

APPROVED:
SUPPORT
STAFF REPORT

CLERICAL

<u>APPOINTMENTS</u>	<u>POSITION</u>	<u>BLDG</u>	<u>HOURS</u>	<u>DATE</u>	<u>SALARY</u>
Michelle Shapley	Office Clerk III- PT	PRE	17.5/wk.	3/16/2026	\$18.04/hr.
Raymond Wunsch	School Aide	MCE	9/wk.	3/17/2026	\$16.00/hr.
Robin Miller	Office Clerk III	JRE	37.5/wk.	3/23/2026	\$18.04/hr.
Megan Fusco	School Aide	CRMS	15/wk.	4/06/2026	\$16.00/hr.
Martina Ibrahim	School Aide	ACE	15/wk.	4/10/2026	\$16.00/hr.

CLERICAL

<u>RESIGNATIONS</u>	<u>POSITION</u>	<u>BLDG</u>	<u>LENGTH OF SVC</u>	<u>DATE</u>
Laura Connard	Office Clerk III	MHS	6.4 yrs.	06/25/2026

CLERICAL

<u>RETIREMENTS</u>	<u>POSITION</u>	<u>BLDG</u>	<u>LENGTH OF SVC</u>	<u>DATE</u>
Kelly Gangloff	Office Clerk III	BRMS	10.5 yrs.	06/30/2026
Patricia Kearns	District Registrar	DO	34.6 yrs.	07/31/2026

TRANSPORTATION

<u>APPOINTMENTS</u>	<u>POSITION</u>	<u>BLDG</u>	<u>HOURS</u>	<u>DATE</u>	<u>SALARY</u>
Abdul Qadeer Kahlil	Bus Driver	TMF	22.5/wk.	3/4/2026	\$21,894.84
Steven Fuller	Bus Attendant	TMF	22.5/wk.	3/17/2026	\$16,962.39
Christopher Kingston	Bus Driver	TMF	22.5/wk.	4/06/2026	\$21,894.84
Paul Tuttle	Bus Driver	TMF	22.5/wk.	4/07/2026	\$21,894.84

TRANSPORTATION

<u>RESIGNATIONS</u>	<u>POSITION</u>	<u>BLDG</u>	<u>LENGTH OF SVC</u>	<u>DATE</u>
Christopher Thomas	Bus Driver	TMF	7 mos.	03/27/2026

CUSTODIAL/MAINTENANCE

<u>APPOINTMENTS</u>	<u>POSITION</u>	<u>BLDG</u>	<u>HOURS</u>	<u>DATE</u>	<u>SALARY</u>
Scott English	Head Custodian	PRE	40/wk.	3/09/2026	\$24.20/hr.
Sililuck Seibert	Cleaner	SHS	40/wk.	3/30/2026	\$17.58/hr.
Brian Gnage	Grounds Equipment Operator	TMF	40/wk.	4/06/2026	\$45,772.80
Sean Smith	Head of Maintenance	TMF	40/wk.	4/13/2026	\$70,004.80

CUSTODIAL/MAINTENANCE

<u>RESIGNATIONS</u>	<u>POSITION</u>	<u>BLDG</u>	<u>LENGTH OF SVC</u>	<u>DATE</u>
Sengphachanh Vongphachanh	Cleaner	SHS	2.83 yrs.	03/31/2026
Dylan Baker	Maintenance Grounds	TMF	9 mos.	04/17/2026

CUSTODIAL/MAINTENANCE

<u>RETIREMENTS</u>	<u>POSITION</u>	<u>BLDG</u>	<u>LENGTH OF SVC</u>	<u>DATE</u>
Traci LaFountain	Cleaner	CRMS	10.25 yrs.	07/03/2026
Jeremy Militelli	Bus Washer	TMF	14.32 yrs.	07/16/2026
Joel Goldberger	Cleaner	SHS	15 yrs.	06/30/2026
Marcus Holloway	Custodian	MCE	30.04 yrs.	04/29/2026
William Buell	Head Mechanic	TMF	30.21 yrs.	06/01/2026

CUSTODIAL/MAINTENANCE

<u>TERMINATIONS</u>	<u>POSITION</u>	<u>BLDG</u>	<u>LENGTH OF SVC</u>	<u>DATE</u>
Daniel Crawford	Cleaner	JRE	2 mos.	05/01/2026

FOOD SERVICE

<u>APPOINTMENTS</u>	<u>POSITION</u>	<u>BLDG</u>	<u>HOURS</u>	<u>DATE</u>	<u>SALARY</u>
Elizabeth Harris	Assistant Cook Manager	PRE	30/wk.	4/01/2026	\$24,291.30
Pei Chen Chung	Assistant Cook Manager	JRE	30/wk.	4/01/2026	\$24,026.40
Kimberly Oskin	Assistant Cook Manager	ACE	30/wk.	4/01/2026	\$22,954.80
Larissa Rothfuss	Food Service Worker	CRMS	25/wk.	4/06/2026	\$18.00/hr.
Lucy Brown	Food Service Worker	MHS	25/wk.	4/06/2026	\$18.50/hr.

FOOD SERVICE

<u>RESIGNATIONS</u>	<u>POSITION</u>	<u>BLDG</u>	<u>LENGTH OF SVC</u>	<u>DATE</u>
Abigail Howell	Food Service Worker	SHS	6 mos.	03/27/2026

FOOD SERVICE

<u>RETIREMENTS</u>	<u>POSITION</u>	<u>BLDG</u>	<u>LENGTH OF SVC</u>	<u>DATE</u>
Margaret Montgomery	Cook Manager	MHS	24 yrs.	06/30/2026

President Casey on behalf of the Board of Education, congratulated all recipients that received tenure this evening.

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Mr. Clark noted the first reading of tenure recommendations.

5. Principal's Report: Principal, Mr. Rich Albano presented the activities taking place at Mendon Center Elementary School.

6. Ms. Cathy Hauber and Mrs. Kim McCluski presented updates and services provided by Monroe One BOCES.

7. Ms. Elena Montgomery and Ms. Christina Maldonado presented a food service update on the Universal Meal Program.

8. 2026-2027 Proposed Budget Presentation: Mrs. Cutaia and Mr. Vespi presented the 2026/2027 proposed budget. This proposal will be presented to the taxpayers on May 19th at the annual Board of Education Election and Budget Vote, and a public budget hearing scheduled for May 12th. After the presentation, the Board was asked to adopt the Superintendent's proposed budget as their own.

9. Motion was made by Mrs. Scott, seconded by Mrs. Kay and carried, regarding the following resolution: BE IT RESOLVED, that the Board of Education of the Pittsford Central School District does hereby adopt and support as a corporate body the Superintendent's 2026-2027 Proposed Budget in the total amount of \$176,522,427 as presented.
Vote: Unanimously carried

**APPROVED:
2026/2027
BUDGET**

10. Motion was made by Mr. Berk, seconded by Mrs. Huels and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education approves the minutes of the March 10, 2026, Regular meeting.
Vote: Unanimously carried

**APPROVED:
MINUTES
3/10/26**

11. Board Reports: Mr. Casey noted the upcoming MCSBA meeting dates. Ex Officio student board members reported on the events happening at both Sutherland and Mendon high schools. Mr. Casey noted the upcoming dates to remember.

12. Motion was made by Mrs. Pelusio seconded by Mrs. Huels and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education accepts the Treasurer's Report for the month of February 2026.
Vote: Unanimously carried

**ACCEPTED:
TREASURER'S
REPORT**

13. Mr. Vespi reviewed the District's multiyear reserve plan when reviewing the property tax report card. Each reserve fund that is expected to change was discussed. The Board of Education acknowledged reserve levels and the proposed spending plan. The Board reviews and discusses the reserve funds after the annual audit in October and prior to closing the fiscal year in June.

14. Motion was made by Mrs. Kay, seconded by Mrs. Sanchez-Kazacos and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education of the Pittsford Central School District approves the Property Tax Report Card and authorizes the Assistant Superintendent for Business to electronically submit to the New York State Commissioner of Education within 24 hours, as per law.
Vote: Unanimously carried

**APPROVED:
PROPERTY TAX
REPORT CARD**

15. Motion was made by Mrs. Scott seconded by Mrs. Pelusio and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education approves the following as presented.
Vote: Unanimously carried

**APPROVED:
EASEMENT - 472
MENDON RD., SANITARY
SEWER**

WHEREAS, the Town of Pittsford (the "Town") seeks a permanent easement through, over and under lands owned by the Pittsford Central School District (the "District"), specifically that parcel within the Town of Pittsford, County of Monroe, known as 472 Mendon Road, Pittsford, New York, for the purpose of building or installing a sanitary sewer system, a portion of which needs to be installed on or in close proximity to District property; and

WHEREAS, the Town requires permanent access to District property for the installation of the sewer facilities in accordance with the proposed Easement Grant; and

WHEREAS, Section 405 of the N.Y. Education Law authorizes the Board, upon such consideration as the Board may determine, to convey an easement over school property for public utility services to any municipality without approval of its voters; and

WHEREAS, Board of Education determines that the transfer of an easement in the Town of Pittsford, County of Monroe, known as 472 Mendon Road, Pittsford, New York, is an Unlisted Action under the regulations of the State Environmental Quality Review Act; and

WHEREAS, the Board has reviewed the proposed Sanitary Sewer Easement for a Permanent Easement and desires to grant said easement in consideration for one dollar; and

WHEREAS, the location of the Easement does not interfere with the District's educational programs or operations and the property subject to the Easement is not required for School District purposes.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of the Pittsford Central School District as follows:

1. The grant of an easement in the Town of Pittsford, County of Monroe, known as 472 Mendon Road, Pittsford, New York, is an Unlisted Action under the regulations of the State Environmental Quality Review Act and the Board designates itself as Lead Agency.
2. Upon review of all information required to make a determination, the Board of Education determines that the action will not result in any large or important environmental impacts, and therefore, it is one which will not have a significant impact on the environment and a Negative Declaration will be prepared and filed with the District Clerk.
3. The Board approves the grant of the easement for utility purposes (specifically, the installing or building a sewer system) to the Town of Pittsford, as described in the Sanitary Sewer Easement and attachment thereto.
4. The Board of Education hereby authorizes the Superintendent of Schools to execute the Sanitary Sewer Grant instrument with such modifications and revisions (other than a change to the location or dimensions) as may be approved by the Superintendent of Schools and legal counsel, which approval shall be conclusively shown by the execution of the instruments, and take all actions necessary or convenient to assist the Town complete the recording of the said instrument.
5. This resolution shall be immediately effective.

16. Motion was made by Mrs. Sanchez-Kazacos seconded by Mr. Berk and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education accepts the internal auditor's April 2, 2026 Review of Internal Controls over the Purchasing and Accounts Payable Process as presented to and recommended by the Audit Oversight Committee. Vote: Unanimously carried

**ACCEPTED:
INTERNAL AUDIT
REPORT: PURCH.
& AP PROCESS**

17. Motion was made by Mrs. Sanchez-Kazacos seconded by Mrs. Pelusio and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education accepts the 2024-2025 Internal Audit Report Corrective Action Plan as presented to and recommended by the Audit Oversight Committee. Vote: Unanimously carried

**ACCEPTED:
INTERNAL AUDIT
CORRECTIVE ACTION
PLAN**

111.

18. Motion was made by Mrs. Kay seconded by Mrs. Scott and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education approves the following resolution as presented.

**APPROVED:
CAP. CONST. PROJ.
CHANGE ORDERS**

Vote: Unanimously carried

WHEREAS, the Board of Education of the Pittsford Central School District (the "Board of Education") previously authorized its 2023 Capital Improvement Project (the "Project"); and

WHEREAS, during the construction phase of the Project certain contract changes have been determined by the Project Architect, the Project Construction Manager, and the Superintendent of Schools to be in the best interest of the School District; and

WHEREAS, the Project Architect, the Project Construction Manager, and the contractor involved have prepared, signed, and submitted documents evidencing Change Orders for the contract changes set out in the attached report which is incorporated in this Resolution by reference; and

WHEREAS, the Superintendent of Schools has signed the contract Change Orders pursuant to previously granted authority, with the understanding that all such approved Change Orders will be presented to the Board of Education for ratification and approval as soon as practicable; and

WHEREAS, the Board of Education has determined that it is in the best interest of the School District to ratify the actions of the Superintendent of Schools and approve the proposed contract Change Orders;

NOW, THEREFORE, be it resolved as follows:

1. The Board of Education hereby ratifies and approves the Change Orders signed by the Superintendent as set out in the attached report and/or authorizes the President of the Board and/or the Superintendent of Schools to sign the Change Orders on behalf of the Board of Education and take all actions necessary or convenient to proceed under the contracts as amended by the Change Orders in connection with the Project.
2. The Board of Education hereby authorizes the President of the Board and the Superintendent of Schools to sign all New York State Education Department required certifications in connection with this resolution and take all actions necessary or convenient to satisfy all applicable filing requirements for the Change Orders.
3. This Resolution shall take effect immediately.

19. Motion was made by Mrs. Huels seconded by Mrs. Pelusio and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education approves the following resolution as presented.

**APPROVED:
ELECTRONIC BIDS**

Vote: Unanimously carried

WHEREAS, the goal of Purchasing is to make the purchasing process as competitive and objective as possible, while striving to promote high standards for all business relationships; and

WHEREAS, the Pittsford Central School District Department of Purchasing has partnered with BidNet and BidLogiQ to allow businesses and suppliers the ability to visit a single web site to search for and download municipal bidding opportunities across New York State while increasing efficiency and lowering costs for New York agencies, and taxpayers, through shared resources

WHEREAS, pursuant to New York GML, Section 103, bids submitted in an electronic format shall be accepted provided that the governing board authorizes such via resolution; now, therefore, be it

BE IT RESOLVED, that the Board of Education of the Pittsford Central School District hereby authorizes the receipt of bids in an electronic format and moves its adoption.

20. Motion was made by Mrs. Scott seconded by Mr. Berk and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education of the Pittsford Central School District is hereby authorizing purchase and installation of a radio repeater, cables and antenna in the amount of Eighteen Thousand Six Hundred Ninety-One Dollars (\$18,691.00). State Aid generated in the subsequent year on this purchase will be a revenue in the general fund.
Vote: Unanimously carried

**APPROVED:
RADIO REPEATER**

21. Motion was made by Mrs. Huels seconded by Mrs. Kay and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education of the Pittsford Central District does hereby declare the above equipment surplus and does hereby authorize the sale and receipt of proceeds from such.
Vote: Unanimously carried

**APPROVED:
SCRAP EQUIPMENT**

22. Motion was made by Mrs. Pelusio seconded by Mr. Berk and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education of the Pittsford Central District does hereby declare the above equipment scrap and does hereby authorize the sale and receipt of proceeds from such.
Vote: Unanimously carried

**APPROVED:
SURPLUS VEHICLES**

23. Special Education Report: Ms. Woods noted that the recommendations are under the Consent Agenda.

24. Motion was made by Mrs. Scott, seconded by Mrs. Kay and carried regarding the following resolution: BE IT RESOLVED that the Board of Education approves calling an Executive Session for the purpose of discussing the employment of a particular person, where no official business will be conducted. This session will take place immediately after the Regular Meeting.
Vote: Unanimously carried

**APPROVED:
EXECUTIVE
SESSION**

25. Motion was made by Mrs. Sanchez-Kazacos, seconded by Mrs. Huels and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education approves the Pittsford Robotics Team field trip to Houston, TX from 4/28/26 to 5/2/26.
Vote: Unanimously carried

**APPROVED:
SHS/MHS ROBOTICS
TEAM FIELD TRIP**

26. Motion was made by Mrs. Pelusio, seconded by Mrs. Kay and carried regarding the

APPROVED:

following resolution: BE IT RESOLVED, that the Board of Education approves the Sutherland High School French Class field trip to Montreal, Canada from 10/9/26 to 10/12/26.
Vote: Unanimously carried

**SHS FRENCH CLASS
FIELD TRIP**

27. Mrs. Cutaia noted the second reading of Policy #3140 – Flag Display that will be acted upon under the Consent Agenda.

28. Mrs. Cutaia highlighted a gift to the District that will be acted upon under the Consent Agenda.

29. Superintendent's Report: Mrs. Cutaia noted that end-of-year events have begun, starting with tonight's Tenure Reception. She noted that the PTSA honorary life awards and retirement celebrations will be up and coming as well. Mrs. Cutaia highlighted this weekend's high school musical (Little Women) and the Fine Arts Festival, both at Mendon H.S. She also spoke about next week's Superintendent's Conference Day and a community Power Hour that will be held at the end of this month at Calkin's Road Middle School.

113.

30. Motion was made by Mrs. Scott, seconded by Mr. Berk and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education approves the following items per the Consent Agenda:
Vote: Unanimously carried

**APPROVED:
CONSENT
AGENDA**

Bid Awards:

BOCES 2 Cooperative Fine Paper	Various Vendors	\$45,999.28 (Estimated)
2026-01 Transportation Services	Ontario Bus	\$59.00/hr.
	Transpo	\$61.75/hr.
	Cathay	\$70.00/hr.
2026-02 Audio Equipment	Applied Audio & Theatre Supply	\$23,545.00 (Estimated)
Disposal of School District Outdated Textbooks/Library Books/Sheet Music		
ID Signsystems	Design & Concept Dev. Incl. Survey	\$30,000.00
	Fab./Install/Permit/Removal of Existing Signage	\$470,000.00 (Estimated)
Nursing Services	Amy Kastner LPN	\$49.37/hr.
	Chimere Brown LPN	\$49.37/hr.
	Nicole Rebis RN	\$59.60/hr.
	Caswood	for as needed per diem substitute needs

Committee on Special Education: Amendments, Amendment- Agreement No Meetings, Annual Reviews, Initial Eligibility Determination meetings, Reevaluation Transfer Student, Reevaluation/Annual Reviews, Requested Reviews, Requested Review Transfer Student, Transfer Student - Agreement No Meeting.

Sub-Committee on Special Education: Amendments, Amendment - Agreement No Meetings, Annual Reviews, Reevaluation Reviews, Reevaluation/Annual Reviews, Requested Reviews, Transfer Student - Agreement No Meeting.

Committee on Preschool Special Education: Amendment - Agreement No Meetings, Reevaluation/Annual Reviews, Initial Eligibility Determination Meetings, Requested Review, Transfer Student - Amendment - Agreement No Meeting.

Policy #3140 - Flag Display.

Gift to the District: Donation of a new outdoor Gaga Pit with flooring (valued at \$5,500.00) from PTSA to be placed at Park Road Elementary School.

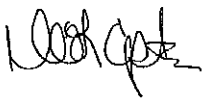
31. Motion was made by Mrs. Pelusio, seconded by Mrs. Scott and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education approves recessing its Regular Meeting in order to enter into Executive Session at 8:33 p.m.
Vote: Unanimously carried

**APPROVED:
RECESS**

32. Motion was made by Mrs. Sanchez-Kazacos, seconded by Mrs. Scott and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education approves the adjournment of its Executive Session and Regular Meetings at 9:09 p.m.
Vote: Unanimously carried

**APPROVED:
ADJOURNMENT**

Respectfully submitted,



Deborah L. Carpenter
School District Clerk

PITTSFORD CENTRAL SCHOOL DISTRICT

Board of Education Meeting
Tuesday, April 21, 2026
Barker Road Middle School
(SPECIAL MEETING)

The SPECIAL MEETING of the Pittsford Central School District Board of Education began at 11:30 a.m. in the Superintendent's Office, Barker Road Middle School on Tuesday, April 21, 2026.

BOARD MEMBERS PRESENT: J. Casey, S. Pelusio, E. Kay, R. Scott.
BOARD MEMBERS ABSENT: D. Berk, K. Huels, R. Sanchez-Kazacos.
LEADERSHIP TEAM PRESENT: S. Cutaia.

1. Mr. Casey called the Special Meeting to order at 11:31 a.m.

2. Motion was made by Mrs. Kay, seconded by Mrs. Scott and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education approves the agenda for this meeting.

**APPROVED:
AGENDA**

Vote: Unanimously carried by those present

3. Motion was made by Mrs. Pelusio, seconded by Mrs. Kay and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education of the Pittsford Central School District, at a meeting duly called and held on April 21, 2026, at which four (4) members were present and three (3) members were absent, and at which a quorum was present and voting throughout, took the following action:

**APPROVED:
BOCES ANNUAL
ELECTION**

Vote: Unanimously carried by those present

MONROE ONE BOCES ANNUAL ELECTION

SEAT #1

RESOLVED: to cast one vote for the election of Lisa Latten, resident of Penfield Central School District, as a member of the Monroe One BOCES Board for a term of office which will begin on July 1, 2026, and end on June 30, 2029.

VOTE
Yes: Approved
No:
Abstain:

SEAT #2

RESOLVED: to cast one vote for the election of Amy West, resident of Honeoye Falls-Lima Central School District, as a member of the Monroe One BOCES Board for a term of office which will begin on July 1, 2026, and end on June 30, 2029.

VOTE
Yes: Approved
No:
Abstain:

4. Motion was made by Mrs. Scott, seconded by Mrs. Kay and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education of the Pittsford Central School District, at a meeting duly called and held on April 21, 2026, at which four (4) members were present and three (3) members were absent, and at which a quorum was present and voting throughout, took the following action:
Vote: Unanimously carried by those present

**APPROVED:
BOCES ADMIN.
BUDGET**

115.

MONROE ONE BOCES ADMINISTRATIVE BUDGET

RESOLVED: that the Board of Education of the
Pittsford Central School District vote to approve
the proposed BOCES administrative budget
in the amount of **\$6,421,080** for the
2026-2027 fiscal year.

VOTE

Yes: Approved

No:

Abstain:

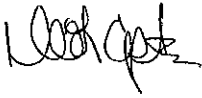
5. Motion was made by Mrs. Pelusio, seconded by Mrs. Kay and carried regarding
the following resolution: BE IT RESOLVED, that the Board of Education approves
the adjournment of its Special Meeting at 11:32 a.m.

APPROVED:

ADJOURNMENT

Vote: Unanimously carried by those present

Respectfully submitted,



Deborah L. Carpenter
School District Clerk

PITTSFORD CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION
RESOLUTION FOR ANNUAL MEETING AND POLL WORKERS
OF MAY 19, 2026

At a meeting of the Board of Education of Pittsford Central School District, New York, held at Barker Road Middle School, in the Town of Pittsford, Monroe County, New York, on the 12th day of May 2026, the following were acted upon:

BE IT RESOLVED, that the Board of Education approves that the Annual Meeting of the Pittsford Central School District, Town of Pittsford, Monroe and Ontario Counties, New York, shall be held in the Calkins Road Middle School 1899 Calkins Road, Pittsford, New York, in said District, on the 19th day of May, 2026, with the polls to be open between the hours of 7:00 a.m. and 9:00 p.m. for the purpose of voting upon the Budget Resolution, Proposition #1 – Capital Reserve - Purchase of Buses, Proposition #2 - Capital Reserve – Purchase of Electric Buses, Proposition #3 – Capital Reserve Fund – Instructional Technology, Proposition #4 – 2023 \$69M Capital Improvement Project – Wayfinding Signage System and two Board of Education seats as noted below. (The proposed budget and propositions have previously been approved by the Board); and FURTHER, that said Board of Education approves the Chief Inspector of Election/Chairperson of Election, Inspectors of Election, Volunteer Election Clerks and/or Substitutes as listed below.

I.

BUDGET RESOLUTION

SHALL THE FOLLOWING RESOLUTION BE ADOPTED:

BE IT RESOLVED, that the Board of Education of the Pittsford Central School District be authorized to expend the amount of \$176,522,427 for the 2026-2027 school year, AND FURTHER, that said Board of Education be authorized and directed to levy and collect a tax upon all taxable property in said School District in an amount necessary therefore.

II.

Proposition No. 1

Capital Reserve - Purchase of Buses

Shall the following resolution be adopted, to wit:

BE IT RESOLVED, the Board of Education of the Pittsford Central School District is hereby authorized to purchase up to two (2) 36 passenger diesel school buses at a total cost to the School District, not to exceed Three Hundred Thirty Nine Thousand Three Hundred Eighty Seven Dollars (\$339,387); and up to seven (7) 66 passenger diesel school buses at a total cost to the School District, not to exceed One Million Two Hundred Ninety Five Thousand Eight Hundred and Fifty Five Dollars (\$1,295,855) for the purpose of providing student transportation and ancillary educational purposes, including original equipment and incidental expenses for the foregoing purpose, which shall be funded by the Capital Reserve Fund – Purchase of Buses and/or any available state aid.

III.

Proposition No. 2

Capital Reserve – Purchase of Electric Buses

Shall the following resolution be adopted, to wit:

BE IT RESOLVED, the Board of Education of the Pittsford Central School District is hereby authorized to purchase up to two (2) 66 passenger electric school buses for the purpose of providing student transportation and ancillary educational purposes, including charging stations, original equipment and incidental expenses for the foregoing purpose, at a total cost to the School District, not to exceed Nine Hundred Forty One Thousand Two Hundred Twenty Two Dollars (\$941,222) which shall be funded by the Capital Reserve Fund – Purchase of Buses and/or any available state aid.

IV.

Proposition No. 3

Capital Reserve Fund – Instructional Technology

Shall the following resolution be adopted, to wit:

BE IT RESOLVED, that the Board of Education of the Pittsford Central School District, Monroe County, New York be authorized to withdraw the "Capital Instructional Technology Reserve" (savings account) a sum of money not to exceed \$850,000 to be used for the purchase of technology equipment and laptops to support the 1:1 device program.

V.

Proposition No. 4

2023 \$69M Capital Improvement Project – Wayfinding Signage System

Shall the following resolution be adopted, to wit:

SHALL the Board of Education (the "Board") of the Pittsford Central School District (the "District") be hereby authorized to increase the scope of the District's capital improvement project approved by the qualified voters of the District on March 28, 2023, to include improvements to the District's signage and the addition of wayfinding signage to various District sites. There will NOT be any increase to the total cost of the project as previously approved. The approved project consists of alterations, renovations and improvements to the District's school buildings and associated facilities, including improvements to the District's Barker Road Middle School, Mendon High School, Calkins Road Middle School, Sutherland High School, Allen Creek Elementary School, Jefferson Road Elementary School, Mendon Center Elementary School, Park Road Elementary School, Thornell Road Elementary School, the District's Transportation and Maintenance facility, and Lomb Building, outdoor playground facilities, site improvements for various school purposes, and other appurtenant and related improvements, and the acquisition and installation in and around the foregoing improvements of original furnishings, equipment, machinery, apparatus and technology improvements, and preliminary and incidental costs related thereto, all at a total estimated cost not to exceed \$69,822,169, with such cost being raised by the expenditure of \$14,000,000 from the District's existing "Capital Project Reserve" capital reserve fund (said fund being established pursuant to a proposition approved by the qualified voters of the District on May 18, 2021), and with the balance thereof, not to exceed \$55,822,169, being raised by a tax upon the taxable property of the District to be levied and collected in annual installments as provided in Section 416 of the Education Law, with such tax to be offset by New York State aid available therefore, and in anticipation of such tax, by obligations of the District as may be necessary.

VI.

TWO (2) BOARD OF EDUCATION MEMBERS

TWO - THREE-YEAR TERMS

VII.

POLL WORKERS

Cynthia Coleman is hereby appointed as Chief Inspector of Election/Chairperson of Election for this annual district election.

The following are hereby appointed to act as Inspectors of Election/Volunteer Election Clerks

Monroe County Trained Election Inspectors:

Karen Dumont, Stacey Freed, Ann Kaczka, Curtis Nelson, John Reina, Nancy Tirabassi, Gerald Tirabassi, Marie Wraight.

Volunteer Election Clerks/Substitutes:

Julie Barker, Sue Dodsworth, Geri Drooz, Becky Girouard, George Isgrigg, Susanne Isgrigg, Brent Kecskemety, Debbie Keely, Paula Lobe, Rhonda Matthews, Marilyn Meritt, Karen Newman, Ron Newman, Barb Shapiro, Betsy Soffer, Linda Traynor, Brad Vernon, Judy Weniger, Roni Walker and/or any additional unnamed volunteers not listed that may be needed due to last minute shortage of helpers due to unforeseen circumstances and/or illness. *Each Election Clerk appointed for said vote, as herein provided, having volunteered, shall be entitled to no compensation for the work performed. The Clerk of said school district is hereby authorized and directed to give a written notice of appointment to the persons herein appointed.*

For your information: *The Chief Inspector of Election/Chairperson of Election and Monroe County Trained Election Inspectors are the only paid positions. All others are gracious volunteers.*

PITTSFORD CENTRAL SCHOOL DISTRICT

TREASURER'S REPORT

March 31, 2026

The following reports have been prepared by the District Treasurer, Rachel Smith, in accordance with the Uniform System of Accounts for School Districts as required by the New York State Department of Audit and Control. These reports represent the financial status of the District as of March 31, 2026.

GENERAL FUND

- The District received from NYS the following payments (see General Fund Revenue):
 - General Aid (Spring Advance) \$1,804,138
 - General Aid (End of State Fiscal Year) \$10,327,994
 - Excess Cost Aid \$1,648,967
 - Lottery Grant \$160,215
 - Commercial Gaming Grant \$127,192
 - Textbook Aid \$256,646
 - Software Aid \$91,169
 - Hardware Aid \$92,199
 - Library Materials Aid \$38,037

SCHOOL LUNCH FUND

- The school lunch program had net operations of \$17,038 for the month of March (see page 4).
- The program continues to strive to optimize elementary operations, prepare for secondary implementation into the Child Nutrition Program and utilize USDA entitlements to support operations.

MISCELLANEOUS REVENUES & CUSTODIAL FUNDS

- Activity was normal for the month of March (see page 7).

SPECIAL AID FUND

- Activity was normal for the month of March. The District is received SED approvals on amendments for the Special Education grants IDEA 611, IDEA 619 (see page 5).

CAPITAL, DEBT AND RESERVE FUNDS

- Capital and Debt Service Funds have an unencumbered balance of \$7,294,098 (see page 6).
- Reserve fund balances total \$52,930,817. The reserve cash balances do not equal the reserve fund balances due to some of the reserve funds being held in investments (see page 6).

Respectfully submitted,



Rachel Smith
District Treasurer

PITTSFORD CENTRAL SCHOOLS

BANK RECONCILIATIONS FOR THE MONTH OF MARCH 2026

	GENERAL FUND*	GENERAL RESERVES*	CAPITAL RESERVES*	SCHOOL LUNCH	SPECIAL AID
Bank Balance 3/31/2026	\$ 58,779,198.49	\$ 20,314,459.35	\$ 33,366,978.36	\$ 952,683.86	\$ 554,804.64
ADD: Deposits in Transit	\$ 1,845.68	\$ -	\$ -	\$ 160,268.74	\$ -
LESS: Outstanding Checks	\$ (1,026,625.76)	\$ -	\$ -	\$ (36,403.43)	\$ (3,444.09)
Adjust Bank Balance 3/31/2026	\$ 57,754,418.41	\$ 20,314,459.35	\$ 33,366,978.36	\$ 1,076,549.17	\$ 551,360.55
Book Balance 3/31/2026	\$ 57,754,418.41	\$ 20,314,459.35	\$ 33,366,978.36	\$ 1,076,549.17	\$ 551,360.55

	CAPITAL	MISC REVENUE	TRUST CUSTODIAL	DEBT SERVICE**
Bank Balance 3/31/2026	\$ 16,350,457.10	\$ 188,204.70	\$ -	\$ 3,117,364.89
ADD: Deposits in Transit	\$ 602,333.90	\$ -	\$ -	\$ -
LESS: Outstanding Checks	\$ (602,333.90)	\$ (1,454.68)	\$ -	\$ -
Adjust Bank Balance 3/31/2026	\$ 16,350,457.10	\$ 186,750.02	\$ -	\$ 3,117,364.89
Book Balance 3/31/2026	\$ 16,350,457.10	\$ 186,750.02	\$ -	\$ 3,117,364.89

*Reserves and savings have been partially allocated between 4, 9, 21 and 24 month CDs/Investments

This is to certify that the cash balance is in agreement with the bank statement, as reconciled:



Rachel Smith, District Treasurer

Received by the Board of Education and entered as part of the minutes of the board meeting held:

Deborah L. Carpenter, School District Clerk

PITTSFORD CENTRAL SCHOOLS

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS March 31, 2026

GENERAL FUND

	2/28/2026 Balance	Receipts	Disbursements	2/28/2026 Balance
Cash in Banks - Checking	\$ 11,051,775.03	\$ 21,122,001.62	\$ 31,203,639.56	\$ 970,137.09
Money Market Account- CNB	4,293.65	0.19	-	4,293.84
Money Market Account- NYCLASS	-	15,621,328.54	-	15,621,328.54
Money Market Account- NYLAF	393,918.38	2,806,920.27	-	3,200,838.65
Money Market Account- NY MuniTrust	32,795,802.21	86,513.81	6,000,000.00	26,882,316.02
Chase Purchasing Card	-	34,067.43	34,067.43	-
FSA/HRA Checking	675,423.59	37,787.23	55,820.53	657,390.29
Payroll Checking	56,821.29	7,410,811.16	7,410,836.01	56,796.44
Investments (See Schedule)	49,277,844.36	-	-	49,277,844.36
	\$ 94,255,878.51	\$ 47,119,430.25	\$ 44,704,363.53	\$ 96,670,945.23

RESERVES

	2/28/2026 Balance	Receipts	Disbursements	2/28/2026 Balance
Teachers Retirement Contribution	\$ 5,325,891.67	\$ 16,004.90	\$ -	\$ 5,341,896.57
Capital Reserve*	5,643,977.64	7,103.66	-	5,651,081.30
Bus Purchase Reserve*	1,594,856.89	2,007.33	-	1,596,864.22
Consolidated Reserves Account*	13,536,842.94	7,920.61	-	13,544,763.55
Swimming Facilities Capital Reserve*	-	-	-	-
Instructional Technology Capital Reserve(s)*	1,363,649.25	1,716.33	-	1,365,365.58
	\$ 27,465,218.39	\$ 34,752.83	\$ -	\$ 27,499,971.22

SCHOOL LUNCH FUND

	2/28/2026 Balance	Receipts	Disbursements	2/28/2026 Balance
Cash in Banks - Checking	\$ 49,874.35	\$ 422,235.39	\$ 348,244.43	\$ 123,865.31
Money Market Account-NYCLASS	1,039,603.25	3,080.61	90,000.00	952,683.86
	\$ 1,089,477.60	\$ 425,316.00	\$ 438,244.43	\$ 1,076,549.17

CAPITAL FUND

	2/28/2026 Balance	Receipts	Disbursements	2/28/2026 Balance
Cash in Banks - Checking	\$ -	\$ 6,845,398.50	\$ 6,845,398.50	\$ -
Capital Project Savings	6,484,444.06	4,059,930.19	2,804,243.50	7,740,130.75
Capital Escrow	12,649,443.39	2,037.96	4,041,155.00	8,610,326.35
	\$ 19,133,887.45	\$ 10,907,366.65	\$ 13,690,797.00	\$ 16,350,457.10

SPECIAL AID FUND

	2/28/2026 Balance	Receipts	Disbursements	2/28/2026 Balance
Cash in Banks - Checking	\$ 2,475.33	\$ 693,643.49	\$ 144,758.27	\$ 551,360.55
	\$ 2,475.33	\$ 693,643.49	\$ 144,758.27	\$ 551,360.55

*Reserve balances are included in the investments

PITTSFORD CENTRAL SCHOOLS

INVESTMENT SCHEDULES

As of March 31, 2026

GENERAL FUND/CAPITAL FUND/DEBT SERVICE FUND

Date Purchased	Maturity Date	Bank of Deposit	Principal Amount	Interest Rate	Number of Days	Interest Income
9/24/2024	9/24/2026	Customers	17,000,000.00	4.50%	730	1,530,000.00
10/2/2025	6/30/2027	JPM Securities	14,182,844.36	3.54%	636	874,844.47
1/28/2026	5/28/2026	CNB	10,095,000.00	3.65%	120	121,140.00
10/30/2025	7/30/2026	CNB	8,000,000.00	3.70%	273	221,391.78
			<u>49,277,844.36</u>			<u>2,747,376.25</u>

Our current interest rates are as follows:

JP Morgan Chase Checking	0.00%-1.60%
NYCLASS/NYLAF	3.53%
Canandaigua National Bank Money Market	0.05%
NY MuniTrust	3.54%
Customers Bank	0.00%
Websters Bank	0.20%

PITTSFORD CENTRAL SCHOOLS
SCHOOL LUNCH FUND
Monthly Operating Report
March 31, 2026

CURRENT YEAR MONTHLY TOTALS	PREVIOUS YEAR MONTHLY TOTALS	2025-26 YR-TO-DATE	2024-25 YR-TO-DATE
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REVENUES:

TYPE A SALES	\$ 84,488.75	\$ 146,306.00	\$ 523,574.50	\$ 799,433.25
OTHER CAFETERIA SALES	107,413.00	122,295.66	622,375.10	822,462.86
REBATES	585.83	-	2,847.09	1,115.62
INTEREST INCOME	3,080.61	3,871.89	31,613.15	32,206.48
STATE/FEDERAL AID	193,263.00	-	1,142,318.00	-
MISCELLANEOUS INCOME	38.23	50.27	1,399.60	155.30
PRIOR YEAR PURCHASE ORDER	-	-	40,263.47	39,188.49
APPROPRIATED FUND BALANCE	-	-	200,000.00	-
TOTAL REVENUES:	\$ 388,869.42	\$ 272,523.82	\$ 2,564,390.91	\$ 1,694,562.00

EXPENDITURES

SALARIES	\$ 103,419.02	\$ 74,219.98	\$ 754,110.44	\$ 550,572.35
EQUIPMENT	41.70	-	241,255.29	43,555.21
CONTRACTUAL/BOCES	12,857.27	7,596.03	34,426.10	15,612.47
FOOD & MILK USED	215,002.04	116,563.50	1,187,823.81	725,861.17
REPAIRS	394.50	2,838.60	15,534.78	14,262.85
TRAVEL/MILEAGE	140.02	208.00	3,753.94	2,490.84
SUPPLIES	11,567.48	3,409.03	85,090.22	37,640.23
BENEFITS	28,409.82	26,335.72	227,769.04	228,262.40
TOTAL EXPENDITURES*:	\$ 371,831.85	\$ 231,170.86	\$ 2,549,763.62	\$ 1,618,257.52

NET OPERATIONS:	\$ 17,037.57	\$ 41,352.96	\$ 14,627.29	\$ 76,304.48
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OTHER ITEMS AFFECTING FUND BALANCE

Cumulative Change in Reserve for Supplies Inventory	\$ (2,975.68)	\$ 89.08
Change in Fund Balance:	11,651.61	76,393.56
Fund Balance at July 1	\$ 1,111,573.94	\$ 1,063,202.10
Fund Balance to date	<u>\$ 882,962.08</u>	<u>\$ 1,100,407.17</u>

Beginning Inventories	\$ 32,557.45
Encumbrances	\$ -
Appropriated - Next Year's Budget	\$ -

*Expenditures are recognized on payment basis, and may be delayed from actual timing of receipt of goods/services

For Secondary Schools Only: Free, Reduced & Paid
Loss of Federal & State Aid (National Lunch & Breakfast Program) \$104,345

PITTSFORD CENTRAL SCHOOLS
SPECIAL AID FUNDS
SCHEDULE OF APPROPRIATED EXPENSE
March 31, 2026

DESCRIPTION	ORIGINAL BUDGET/REVENUES	PRIOR YR EXPENDITURES	CURRENT YR EXPENDITURES	O/S ENCUMBRANCES	UNENCUMBERED BALANCES	GRANT ADMINISTRATORS
SERVICES FOR FEES						Student Services
Driver Education (Cumulative Balance)	127,550.03	-	85,449.36	4,200.30	37,900.37	
Summer Enrichment (Cumulative Balance)	131,930.05	8,272.27	99,967.14	3,103.25	20,587.39	
Summer Enrichment (2026-27)	-	-	9,571.00	-	(9,571.00)	
IDEA 611 (07/01/25-06/30/26) Covers special education expenditures	2,277,393.00	-	794,770.08	469,567.91	1,013,055.01	
IDEA 619 (07/01/25-06/30/26) Covers pre-school educational expenses.	37,387.00	-	16,319.10	21,665.98	(598.08)	Special Education
TITLE I 24/25 (09/01/24-08/31/25) TITLE I 25/26 (09/01/25-08/31/26) Provides program additions at qualifying schools to support students at risk of not passing the required state assessments	215,461.00 169,256.00	215,461.00 -	- 112,802.38	- 48,613.18	- 7,840.44	Student Services
TITLE IIA GRANT 24/25 (09/01/24-08/31/25) TITLE IIA GRANT 25/26 (09/01/25-08/31/26) Enhances Teacher/Principal training and recruitment.	109,007.00 78,063.00	68,206.45 -	30,627.85 52,359.32	- 39,846.14	10,172.70 (14,142.46)	Student Services
TITLE III GRANT 24/25 (09/01/24-08/31/25) TITLE III GRANT 25/26 (09/01/25-08/31/26) Provides language instructional education programs to assist Limited English Proficient (LEP) students achieve standards	21,536.00 10,979.00	5,625.14 -	14,813.34 1,722.25	- 276.00	1,097.52 8,980.75	Student Services
TITLE IV SSAE GRANT (09/01/24-08/31/25) TITLE IV SSAE GRANT (09/01/25-08/31/26) Provides resources to increase the capacity of local agencies	30,117.00 14,412.00	4,535.78 -	23,948.75 1,945.63	- -	1,632.47 12,466.37	Student Services
TEACHER CENTER GRANT 2025-26 Provides staff development opportunities for teachers.	65,867.00	-	42,781.92	784.50	22,300.58	Teacher Center
SPECIAL ED SUMMER PROGRAMS 4408 Payments for tuition to BOCES and outside providers of summer special education programs.	392,000.00	-	521,660.19	86,539.00	(216,199.19)	Special Education
SPECIAL ED SUMMER PROGRAM-In District Expenses for staff and materials for state approved in-district special education summer program.	455,450.00	-	476,597.89	9,115.00	(30,262.89)	Special Education
SPECIAL ED SUMMER PROGRAM-Related Services Payments to outside providers and staff for related services during July and August.	18,000.00	-	28,888.66	-	(10,888.66)	Special Education
SCHOOL LIBRARY SYSTEM GRANT 2025-26 Mini grants through BOCES for School Library Media Specialists.	5,906.49	-	5,524.70	247.28	134.51	Various Schools
TOTALS:	4,160,314.57	302,100.64	2,319,749.56	683,958.54	854,505.83	

PITTSFORD CENTRAL SCHOOLS

Capital & Debt Service SCHEDULE OF APPROPRIATED EXPENSE BANK RECONCILIATIONS FOR THE MONTH OF MARCH 2026

DESCRIPTION	APPROPRIATIONS	PRIOR YEAR PROJECT EXPENDITURES	EXPENDITURES	O/S ENCUMBRANCES	UNENCUMBERED BALANCES
Bus Purchases 2025-26	2,419,161.68	-	2,419,161.68	-	-
Capital 23-24 Funded by General Fund	600,000.00	555,907.37	30,174.12	13,918.51	-
Capital 24-25 Funded by General Fund	600,000.00	370,824.50	225,905.67	3,269.83	-
Capital 25-26 Funded by General Fund	600,000.00	-	90,571.55	193,287.83	316,140.62
Capital Funded by Instructional Tech Reserve - May 2025	500,000.00	-	-	500,000.00	-
Capital Project - March 2023	69,822,169.00	11,590,017.36	18,501,569.66	32,752,624.78	6,977,957.20
Capital Project - \$100K TRE Project	100,000.00	-	12,536.00	87,464.00	-
Capital Project - Energy Performance Contract	13,470,515.00	-	4,041,155.00	9,429,360.00	-
Subtotal - Capital Fund	88,111,845.68	12,516,749.23	25,321,073.68	42,979,924.95	7,294,097.82
Debt Service	4,862,875.00	-	4,536,875.00	326,000.00	-
TOTALS :	92,974,720.68	12,516,749.23	29,857,948.68	43,305,924.95	7,294,097.82

RESERVE BALANCES BANK RECONCILIATIONS FOR THE MONTH OF MARCH 2026

DESCRIPTION	FUND BALANCE 7/1/2025	APPROPRIATED AMOUNT OR ACTUAL EXPENDITURE	INTEREST/ OTHER REVENUES	APPROVED TRANSFER (In/Out)	FUND BALANCE TO DATE
Vehicle Purchases Funded by Reserve	9,225,225.47		239,812.27		9,465,037.74
Capital Reserve	14,709,366.69		257,888.33		14,967,255.02
Instructional Technology Capital Reserve - 2014	1,506,741.19		27,146.24		1,533,887.43
Instructional Technology Capital Reserve - 2024	3,356,819.26		54,380.30		3,411,199.56
Capital Swimming Facility	3,145,533.12		90,385.63		3,235,918.75
Insurance Reserve	2,404,609.40		53,396.75		2,458,006.15
Unemployment Insurance Reserve	404,538.71		9,619.71		414,158.42
Reserve for Liability	1,526,040.31		34,539.39		1,560,579.70
Reserve for Tax Certiorari	2,111,547.77	18,025.32	50,834.36		2,180,407.45
Employee Benefit & Accrued Liability Reserve	4,821,121.27		92,345.31		4,913,466.58
Reserve for Retirement Contributions	2,644,857.34		64,697.15		2,709,554.49
Reserve for Teacher Retirement Contributions	5,190,273.23		151,623.34		5,341,896.57
Workers' Compensation Reserve	722,031.80		17,417.46		739,449.26
TOTALS :	51,768,705.56	18,025.32	1,144,086.24	-	52,930,817.12

Note: Fund Balance includes the use of appropriated or actual amounts, as well as, approved transfers yet to be completed and may not equal cash on page 1.

PITTSFORD CENTRAL SCHOOLS

MISCELLANEOUS REVENUE & CUSTODIAL ACTIVITY SUMMARY February 28, 2026

Miscellaneous Revenue Accounts	BEGINNING BALANCE 7/1/2025	RECEIPTS	DISBURSEMENTS	ENDING BALANCE 2/28/2026
Special Revenue Funds (Scholarships/Grants)	167,141.01	62,291.21	42,682.20	186,750.02

Extraclassroom Accounts	BEGINNING BALANCE 7/1/2025	RECEIPTS	DISBURSEMENTS	ENDING BALANCE 2/28/2026
Allen Creek Elementary	1,471.57	-	-	1,471.57
Jefferson Road Elementary	1,590.34	-	-	1,590.34
Mendon Center Elementary	24,072.38	6,107.25	7,101.03	23,078.60
Park Road Elementary	3,469.15	4,625.10	5,984.20	2,110.05
Thornell Road Elementary	4,061.80	7,710.00	6,583.00	5,188.80
Barker Road Middle School	51,020.18	84,076.98	76,038.37	59,058.79
Calkins Road Middle School	58,514.91	77,894.56	59,966.55	76,442.92
Sutherland High School	81,347.49	125,344.60	97,411.35	109,280.74
Mendon High School	119,636.95	105,474.88	86,748.93	138,362.90
TOTALS:	345,184.77	411,233.37	339,833.43	416,584.71

PITTSFORD CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 03/31/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
100 Elementary School Programs & Services		884,704.00	-700,202.00	184,502.00	38,868.63	6,806.48	138,826.89
112 Allen Creek		3,622,960.00	41,526.21	3,664,486.21	2,236,978.54	1,121,751.17	305,756.50
113 Jefferson Road		4,495,411.00	-72,329.04	4,423,081.96	2,777,792.16	1,494,148.84	151,140.96
114 Mendon Center		6,011,511.00	-145,810.23	5,865,700.77	3,686,610.34	1,992,869.18	186,221.25
115 Park Road		3,822,838.00	111,107.93	3,933,945.93	2,440,734.21	1,350,859.12	142,352.60
117 Thornell Road		4,506,879.00	377,485.90	4,884,364.90	3,086,012.54	1,687,131.17	111,221.19
200 Middle School Programs & Services		443,944.00	-99,061.00	344,883.00	233,439.98	9,860.87	101,582.15
231 Barker Road Middle School		8,822,227.00	-235,713.16	8,586,513.84	5,388,209.22	2,810,499.29	387,805.33
232 Calkins Road Middle School		8,118,870.00	207,808.10	8,326,678.10	4,947,696.99	2,680,209.34	698,771.77
300 High School Programs & Services		2,893,942.00	-112,590.66	2,781,351.34	1,794,267.31	405,235.09	581,848.94
340 Sutherland High School		10,386,665.00	26,663.29	10,413,328.29	6,408,032.27	3,160,606.74	844,689.28
341 Mendon High School		10,425,337.00	199,616.49	10,624,953.49	6,173,335.09	3,310,570.61	1,141,047.79
410 Special Education Office		723,205.00	1,296.56	724,501.56	323,274.21	83,942.36	317,284.99
420 Special Education Services		1,550,566.00	198,000.00	1,748,566.00	922,012.07	566,715.65	259,838.28
430 Out of Distr. Special Education Programs		7,169,781.00	175,641.28	7,345,422.28	5,425,972.93	1,272,324.35	647,125.00
440 Special Services		1,960,053.00	19,865.33	1,979,918.33	1,039,781.88	580,917.24	359,219.21
450 Summer Programs		27,500.00	0.00	27,500.00	14,720.50	10,279.50	2,500.00
460 Non-Public Services		467,001.00	-34,630.51	432,370.49	128,880.21	51,366.32	252,123.96
470 BOCES		520,000.00	-109,900.20	410,099.80	320,107.37	79,892.63	10,099.80
510 Curriculum & Instructional Services		1,010,129.00	187,145.18	1,197,274.18	705,960.38	212,487.65	278,826.15
511 Standards of Performance		741,912.00	41,263.30	783,175.30	471,450.00	213,465.11	98,260.19
520 Student Services		423,518.00	6,323.78	429,841.78	326,804.04	99,614.68	3,423.06
530 Instructional Technology Services		3,032,022.00	1,256,644.79	4,288,666.79	2,272,481.45	1,116,414.61	899,770.73
540 Professional Development Services		182,995.00	-22,847.61	160,147.39	39,647.60	14,825.03	105,674.76
550 DAT		304,424.00	14,034.00	318,458.00	227,507.59	74,361.01	16,589.40
610 Finance Services		1,254,582.00	541,585.03	1,796,167.03	1,200,517.20	538,249.91	57,399.92
620 Personnel Services		620,137.00	7,431.66	627,568.66	453,655.34	133,811.80	40,101.52
630 Public Information Services		349,216.00	4,717.00	353,933.00	232,839.97	93,886.82	27,206.21
640 Operations and Maintenance		9,915,153.00	1,474,201.56	11,389,354.56	7,464,985.23	2,151,068.87	1,773,300.46
650 Printing and Mailing Services		250,575.00	10,597.54	261,172.54	184,160.82	62,280.75	14,730.97
660 Support Services Technology		1,752,595.00	388,160.36	2,140,755.36	1,937,389.48	121,902.72	81,463.16
670 Transportation Services		7,026,731.00	33,249.30	7,059,980.30	4,172,266.11	1,770,749.19	1,116,965.00
710 Board of Education		97,982.00	6,600.00	104,582.00	55,001.06	13,956.19	35,624.75
720 Superintendent's Office		488,505.00	5,851.79	494,356.79	384,465.09	97,649.30	12,242.40
810 Debt Service & Interfund Transfers		8,916,188.00	20,000.00	8,936,188.00	5,268,075.00	2,943,886.00	724,227.00
820 Insurance and Fees		1,900,000.00	248.00	1,900,248.00	1,474,733.60	318,426.58	107,087.82
830 Employee Benefits		53,098,044.00	-534,658.70	52,563,385.30	35,768,273.12	15,211,985.97	1,583,126.21
Total GENERAL FUND		168,218,102.00	3,289,321.27	171,507,423.27	110,026,939.53	47,865,008.14	13,615,475.60

PITTSFORD CENTRAL SCHOOL DISTRICT

Revenue Status Report As Of: 03/31/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
1001-000		Real Property Taxes	114,461,043.00	114,461,043.00	114,409,500.63	0.00	51,542.37	
1081-000		Other Pmts in Lieu of Tax	130,000.00	130,000.00	127,433.41	0.00	2,566.59	
1085-000		STAR Reimbursement	3,198,512.00	3,198,512.00	3,235,975.43	0.00		37,463.43
1090-000		Int. & Penal. on Real Pro	100.00	100.00	0.00	0.00	100.00	
1120-000		Nonprop. Tax Distrib. By	7,400,000.00	7,400,000.00	4,091,006.29	0.00	3,308,993.71	
1330-000		Textbook Charges (Individ	500.00	500.00	0.00	0.00	500.00	
1335-000		Oth Student Fee/Charges (	5,000.00	5,000.00	2,900.00	0.00	2,100.00	
1410-000		Admissions (from Individu	0.00	0.00	7,909.00	0.00		7,909.00
1489-000		Other Charges-Services (Indivi	0.00	0.00	60.40	0.00		60.40
2230-000		Day School Tuit-Oth Dist.	240,000.00	240,000.00	0.00	0.00	240,000.00	
2280-000		Health Services for Oth D	245,000.00	245,000.00	294,328.05	-23,160.24		49,328.05
2401-000		Interest and Earnings	700,000.00	700,000.00	1,799,993.11	144,376.11		1,099,993.11
2401-012		Int Unemployment Reserve	11,000.00	11,000.00	9,619.71	48.00	1,380.29	
2401-014		Int - Workers' Comp Res	16,000.00	16,000.00	17,417.46	990.43		1,417.46
2401-022		Int-Tax Certiorari Res	45,000.00	45,000.00	50,834.36	1,853.91		5,834.36
2401-027		Interest-ERS Contri Rsrve	60,000.00	60,000.00	64,697.15	1,991.30		4,697.15
2401-028		Interest- TRS Reserve	105,000.00	105,000.00	151,623.34	16,004.90		46,623.34
2401-032		Int-Liability Reserve	30,000.00	30,000.00	34,539.39	933.47		4,539.39
2401-042		Interest-Insurance Reserve	50,000.00	50,000.00	53,396.75	58.63		3,396.75
2401-052		Interest-Capital Reserve	140,000.00	140,000.00	257,888.33	27,985.05		117,888.33
2401-062		Int-Bus Purchase Reserve	165,500.00	165,500.00	239,812.27	25,635.08		74,312.27
2401-067		Interest - EBALR	75,000.00	75,000.00	92,345.31	3,516.58		17,345.31
2401-074		Int-Swim Fac Capital Reserve	50,000.00	50,000.00	90,385.63	9,412.05		40,385.63
2401-078		Int-Instr Tech Reserve	50,000.00	50,000.00	27,146.24	3,032.48	22,853.76	
2401-079		Int-Instr Tech Reserve 2024	2,500.00	2,500.00	54,380.30	5,838.47		51,880.30
2410-000		Rental of Real Property	40,000.00	40,000.00	30,403.44	5,294.50	9,596.56	
2440-000		Rental of Buses	2,000.00	2,000.00	5,634.16	0.00		3,634.16
2650-000		Sale Scrap & Excess Material	1,000.00	1,000.00	2,375.53	695.76		1,375.53
2665-000		Sale of Equipment	86,241.00	86,241.00	172,851.00	0.00		86,610.00
2666-000		Sale of Transportation Eq	0.00	0.00	198,670.00	45,820.00		198,670.00
2680-000		Insurance Recoveries-Trans Rel	15,000.00	15,000.00	0.00	0.00	15,000.00	
2680-001		Insurance RecoveriesOTHER	15,000.00	15,000.00	0.00	0.00	15,000.00	

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

PITTSFORD CENTRAL SCHOOL DISTRICT

Revenue Status Report As Of: 03/31/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
2683-000		Self Insurance Recoveries	0.00	0.00	37,971.94	4,400.71		37,971.94
2690-000		Other Compensation for Lo	1,000.00	1,000.00	920.20	123.14	79.80	
2701-000		BOCES Svs Approved for Ai	400,000.00	400,000.00	490,979.00	0.00		90,979.00
2703-000		Refund PY Exp-Other-Not T	200,000.00	200,000.00	312,371.81	239.00		112,371.81
2705-000		Gifts and Donations	40,000.00	40,000.00	110,196.97	10,470.00		70,196.97
2770-000		Other Unclassified Rev.(S	155,000.00	155,000.00	46,206.40	12,252.14	108,793.60	
2770-001		Oth Unclassified - E Rate	40,000.00	40,000.00	0.00	0.00	40,000.00	
3101-000		Basic Formula Aid-Gen Aid	26,431,836.00	26,431,836.00	17,985,599.26	12,139,984.50	8,446,236.74	
3101-001		Basic Formula Aid-Excess	775,000.00	775,000.00	2,517,107.00	1,648,967.50		1,742,107.00
3101-002		Basic Formula Aid-Building Aid	4,249,579.00	4,249,579.00	0.00	0.00	4,249,579.00	
3102-000		Lottery Aid (Sect 3609a E	0.00	0.00	9,149,868.30	0.00		9,149,868.30
3102-001		Lottery Grant	0.00	0.00	1,068,098.56	160,214.81		1,068,098.56
3102-COG		Commercial Gaming Grant	0.00	0.00	127,191.55	127,191.55		127,191.55
3103-000		BOCES Aid (Sect 3609a Ed	3,800,000.00	3,800,000.00	1,046,222.50	0.00	2,753,777.50	
3260-000		Textbook Aid (Incl Txtbk/	345,266.00	345,266.00	345,656.00	256,646.00		390.00
3262-000		Computer Software Aid	92,726.00	92,726.00	91,169.00	91,169.00	1,557.00	
3262-001		Computer Hardware Aid	92,547.00	92,547.00	92,199.00	92,199.00	348.00	
3263-000		Library A/V Loan Program	38,688.00	38,688.00	38,037.00	38,037.00	651.00	
3289-000		Othr State Aid-Urbn Sbrbn	1,155,072.00	1,155,072.00	0.00	0.00	1,155,072.00	
3289-001		Other State Aid	0.00	0.00	29,506.00	0.00		29,506.00
4601-000		Medic.Ass't-Sch Age-Sch Y	65,000.00	65,000.00	34,908.16	7,851.83	30,091.84	
5031-000		Interfund Transfers(Not D.Serv	160,000.00	160,000.00	0.00	0.00	160,000.00	
5050-006		Transfer from Debt Serv	0.00	0.00	160,000.00	0.00		160,000.00
5997-005		Appropriated Rsrvs-UNEMPL	40,000.00	40,000.00	0.00	0.00	40,000.00	
5997-006		Appropriated Rsrvs-EBALR	550,000.00	550,000.00	0.00	0.00	550,000.00	
5997-008		Appropriated Rsrvs-ERS	400,000.00	400,000.00	0.00	0.00	400,000.00	
5997-009		Appropriated Rsrvs-WC Res	50,000.00	50,000.00	0.00	0.00	50,000.00	
5997-010		Appropriated Rsrvs-TRS	300,000.00	300,000.00	0.00	0.00	300,000.00	
5999-000		Appropriated Fund Balance	1,496,992.00	1,496,992.00	0.00	0.00	1,496,992.00	
5999-999		Est. for Carryover Encumbrance	0.00	3,289,321.27	0.00	0.00	3,289,321.27	
Total GENERAL FUND			168,218,102.00	171,507,423.27	159,207,335.34	14,860,072.66	26,742,133.03	14,442,045.10

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

PITTSFORD CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 03/31/2026

Fiscal Year: 2026

Fund: C SCHOOL LUNCH FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
10-2860-161	Staff Salaries	0.00	331,370.00	331,370.00	277,472.74	75,649.78	-21,752.52
10-2860-180	Supervisor/Tech Salary	0.00	94,044.00	94,044.00	0.00	0.00	94,044.00
10-2860-200	Equipment	0.00	150,000.00	150,000.00	121,975.14	677.67	27,347.19
10-2860-400	Contractual Expense	0.00	39,636.00	39,636.00	16,392.63	11,796.54	11,446.83
10-2860-410	Food	0.00	866,309.00	866,309.00	603,946.00	137,362.81	125,000.19
10-2860-465	Travel and Conference	0.00	5,025.00	5,025.00	808.92	0.00	4,216.08
10-2860-466	Mileage	0.00	240.00	240.00	167.43	0.00	72.57
10-2860-468	Memberships	0.00	300.00	300.00	0.00	0.00	300.00
10-2860-490	BOCES Services	0.00	6,300.00	6,300.00	13,214.79	2,110.54	-9,025.33
10-2860-500	General Supplies	0.00	95,250.00	95,250.00	49,297.52	11,787.69	34,164.79
10-9010-800	State Retirement	0.00	54,372.00	54,372.00	0.00	0.00	54,372.00
10-9030-800	Social Security	0.00	32,544.00	32,544.00	20,685.48	5,787.21	6,071.31
10-9040-800	Worker's Compensation	0.00	11,220.00	11,220.00	0.00	0.00	11,220.00
10-9045-800	Life Insurance	0.00	1,704.00	1,704.00	0.00	0.00	1,704.00
10-9055-800	Disability Insurance	0.00	2,556.00	2,556.00	0.00	0.00	2,556.00
10-9060-800	Hospital & Med Insurance	0.00	81,804.00	81,804.00	0.00	0.00	81,804.00
10-9061-800	Dental Insurance	0.00	4,560.00	4,560.00	0.00	0.00	4,560.00
94-2860-161	Staff Salaries	854,044.00	0.00	854,044.00	397,958.98	141,935.11	314,149.91
94-2860-180	Food Service Director	90,204.00	0.00	90,204.00	78,678.72	26,226.28	-14,701.00
94-2860-200	Equipment	200,000.00	39,188.49	239,188.49	119,280.15	16,361.81	103,546.53
94-2860-400	Contractual Expense	10,000.00	0.00	10,000.00	2,980.30	2,581.94	4,437.76
94-2860-410	Food	906,516.00	102,000.00	1,008,516.00	535,826.41	221,528.59	251,161.00
94-2860-411	Bread	15,028.00	3,000.00	18,028.00	10,597.27	1,454.73	5,976.00
94-2860-412	Ice Cream	42,484.00	-42,484.00	0.00	0.00	0.00	0.00
94-2860-413	Milk	110,132.00	17,000.00	127,132.00	37,454.13	37,145.87	52,532.00
94-2860-455	Equipment Repairs	55,000.00	1,051.24	56,051.24	15,534.78	5,176.05	35,340.41
94-2860-465	Travel and Conference	9,000.00	0.00	9,000.00	2,394.56	1,299.60	5,305.84
94-2860-466	Mileage	600.00	0.00	600.00	358.03	0.00	241.97
94-2860-468	Memberships	500.00	0.00	500.00	25.00	0.00	475.00
94-2860-490	BOCES Services	11,400.00	0.00	11,400.00	1,838.38	186.62	9,375.00
94-2860-500	General Supplies	68,000.00	36.73	68,036.73	35,792.70	12,140.62	20,103.41
94-9010-800	State Retirement	121,226.00	0.00	121,226.00	63,429.92	25,009.11	32,786.97
94-9030-800	Social Security	72,238.00	0.00	72,238.00	35,104.89	12,864.34	24,268.77
94-9040-800	Workers Compensation	36,830.00	0.00	36,830.00	0.00	0.00	36,830.00
94-9045-800	Life Insurance	350.00	0.00	350.00	295.94	111.06	-57.00
94-9055-800	Disability Insurance	600.00	0.00	600.00	434.54	489.82	-324.36
94-9060-800	Hospital & Medical Insura	150,108.00	0.00	150,108.00	74,187.73	40,812.27	35,108.00
94-9061-800	Dental Insurance	10,125.00	0.00	10,125.00	4,530.54	420.36	5,174.10

PITTSFORD CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 03/31/2026

Fiscal Year: 2026

Fund: C SCHOOL LUNCH FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
Total SCHOOL LUNCH FUND		2,764,385.00	1,897,026.46	4,661,411.46	2,520,663.62	790,916.42	1,349,831.42

PITTSFORD CENTRAL SCHOOL DISTRICT

Revenue Status Report As Of: 03/31/2026

Fiscal Year: 2026

Fund: C SCHOOL LUNCH FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
1440-010		Sale Reimbursable Meals	0.00	1,434,321.00	0.00	0.00	1,434,321.00	
1445-000		Other Cafeteria Sales	1,152,541.00	1,152,541.00	606,347.51	104,597.91	546,193.49	
1445-001		Other Sales-Vending	15,000.00	15,000.00	7,592.04	1,125.09	7,407.96	
1445-002		Catering	11,971.00	11,971.00	8,435.55	1,690.00	3,535.45	
1445-010		Other Cafeteria Sales	0.00	192,467.00	0.00	0.00	192,467.00	
1445-100		Pd BRKFST-Non Reimburse	13,063.00	13,063.00	17,572.50	3,234.00		4,509.50
1445-101		Reduced BRKFST-Non Reimbu	97.00	97.00	22.75	0.25	74.25	
1445-200		Pd LUNCH-Non Reimburse	1,333,900.00	1,465,900.00	505,671.25	81,208.25	960,228.75	
1445-201		Reduced LUNCH-Non Reimbur	1,813.00	1,813.00	308.00	46.25	1,505.00	
2401-000		Interest and Earnings	36,000.00	36,000.00	31,613.15	3,080.61	4,386.85	
2665-000		Sale of Equipment	0.00	0.00	980.00	0.00		980.00
2770-000		Misc Rev Local Sources Specify	0.00	0.00	419.60	38.23		419.60
2770-005		Rebates	0.00	0.00	2,847.09	585.83		2,847.09
3190-000		State Reimbursement	0.00	0.00	210,973.00	39,615.00		210,973.00
3190-010		State Reimbursement	0.00	0.00	644,734.00	116,318.00		644,734.00
4190-000		Fed Reimbursement (Ex Surp Fd)	0.00	0.00	72,778.00	11,857.00		72,778.00
4190-010		Federal Reimbursement	0.00	97,962.00	213,833.00	25,473.00		115,871.00
5999-000		Appropriated Fund Balance	200,000.00	200,000.00	0.00	0.00	200,000.00	
5999-999		Est. for Carryover Encumbrance	0.00	40,276.46	0.00	0.00	40,276.46	
Total SCHOOL LUNCH FUND			2,764,385.00	4,661,411.46	2,324,127.44	388,869.42	3,390,396.21	1,053,112.19

Selection Criteria

Criteria Name: Last Run
As Of Date: 03/31/2026
Suppress revenue accounts with no activity
Show Actual revenue in 'As Of' cycle
Show special revenue accounts 5997-5999
Sort by: Fund/Revenue Account
Printed by RACHEL SMITH

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

PITTSFORD CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 03/31/2026

Fiscal Year: 2026

Fund: F SPECIAL AID FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
ODE26 Driver Ed 2025-2026		0.00	0.00	0.00	85,449.36	4,200.30	-89,649.66
OSE26 Summer Enrichment 2025-26		-15,323.94	123,450.67	108,126.73	99,967.14	3,103.25	5,056.34
OSE27 Summer Enrichment 2026-27		0.00	0.00	0.00	9,571.00	0.00	-9,571.00
OT125 Title I 2024-25		-1,582.00	1,582.00	0.00	0.00	0.00	0.00
OT126 Title I 2025-26		169,256.00	0.00	169,256.00	112,802.38	48,613.18	7,840.44
OT225 Title II 2024-25		17,601.30	23,199.25	40,800.55	30,627.85	0.00	10,172.70
OT226 Title II 2025-26		78,063.00	0.00	78,063.00	52,359.32	39,846.14	-14,142.46
OT325 Title III 2024-25		6,088.99	9,821.87	15,910.86	14,813.34	0.00	1,097.52
OT326 Title III 2025-26		10,979.00	0.00	10,979.00	1,722.25	276.00	8,980.75
OT425 Title IV 2024-25		22,581.22	3,000.00	25,581.22	23,948.75	0.00	1,632.47
OT426 Title IV 2025-26		14,412.00	0.00	14,412.00	1,945.63	0.00	12,466.37
OTC26 Teacher Ctr Grant 2025-26		65,867.00	0.00	65,867.00	42,781.92	784.50	22,300.58
61126 IDEA 611 2025-26		1,327,852.00	949,541.00	2,277,393.00	794,770.08	469,567.91	1,013,055.01
61926 IDEA 619 2025-26		36,672.00	715.00	37,387.00	16,319.10	21,665.98	-598.08
90025 ESY 2025-2026		0.00	0.00	0.00	443,185.31	9,115.00	-452,300.31
91525 RELATED SERVICE A-D		0.00	0.00	0.00	28,888.66	0.00	-28,888.66
92325 1:1 AIDE ESY 2025-2026		0.00	0.00	0.00	33,412.58	0.00	-33,412.58
ESY25 ESY 2025-26		0.00	0.00	0.00	521,660.19	86,539.00	-608,199.19
SLS26 SLS BOCES MINI GR. 2026		5,906.49	0.00	5,906.49	5,524.70	247.28	134.51
Total SPECIAL AID FUND		1,738,373.06	1,111,309.79	2,849,682.85	2,319,749.56	683,958.54	-154,025.25

PITTSFORD CENTRAL SCHOOL DISTRICT

Revenue Status Report As Of: 03/31/2026

Fiscal Year: 2026

Fund: F SPECIAL AID FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
ODE26-2770-000	ODE26	Revenues From Local Sources	0.00	0.00	25.03	0.00		25.03
ODE26-2770-026	ODE26	Summer Driver Ed Prog Fees	0.00	0.00	35,400.00	0.00		35,400.00
ODE26-2770-027	ODE26	Fall Driver Ed Prog Fees	0.00	0.00	44,880.00	0.00		44,880.00
ODE26-2770-028	ODE26	Spring Driver Ed Prog Fees	0.00	0.00	39,870.00	150.00		39,870.00
OSE26-2770-000	OSE26	Revenues From Local Sources	0.00	116,399.00	123,657.78	-300.00		7,258.78
OSE27-2770-000	OSE27	Revenues From Local Sources	0.00	0.00	42,335.00	17,335.00		42,335.00
OT126-4126-000	OT126	Title I, Basic Grant	0.00	0.00	33,851.00	33,851.00		33,851.00
OT325-4289-000	OT325	Other Federal Aid	0.00	0.00	9,315.86	0.00		9,315.86
OT326-4289-000	OT326	Other Federal Aid	0.00	0.00	2,195.00	0.00		2,195.00
OT425-4289-000	OT425	Other Federal Aid	0.00	0.00	23,619.00	0.00		23,619.00
OTC26-3289-001	OTC26	Teacher Center Grant	0.00	0.00	16,466.00	0.00		16,466.00
61126-4256-000	61126	Indiv. w/Disab. Ed Act (I	0.00	0.00	265,570.00	265,570.00		265,570.00
61926-4256-000	61926	Indiv. w/Disab. Ed Act (I	0.00	0.00	7,334.00	7,334.00		7,334.00
90025-3289-000	90025	Section 4408-Sch Age Jul/	0.00	0.00	358,143.49	358,143.49		358,143.49
Total SPECIAL AID FUND			0.00	116,399.00	1,002,662.16	682,083.49	0.00	886,263.16

Selection Criteria

Criteria Name: Last Run
As Of Date: 03/31/2026
Suppress revenue accounts with no activity
Show Actual revenue in 'As Of' cycle
Show special revenue accounts 5997-5999
Sort by: Fund/Revenue Account
Printed by RACHEL SMITH

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

PITTSFORD CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 03/31/2026

Fiscal Year: 2026

Fund: H CAPITAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
00000 Current Yr/Default Sbfnd		13,362,026.03	0.00	13,362,026.03	0.00	0.00	13,362,026.03
00BUS Bus Purchase Reserve		0.00	2,419,161.68	2,419,161.68	2,419,161.68	0.00	0.00
01007 Lomb Building Reconstruct		0.00	833,007.50	833,007.50	737,336.65	146,387.20	-50,716.35
01008 Lomb Building EPC 25-26		40,610.00	0.00	40,610.00	10,157.00	23,699.00	6,754.00
02025 JRE Reconstruction		0.00	1,122,500.87	1,122,500.87	219,556.13	1,076,357.05	-173,412.31
02026 JRE EPC 25-26		701,718.00	0.00	701,718.00	207,734.00	484,711.00	9,273.00
03030 SHS Reconstruction		0.00	2,252,955.65	2,252,955.65	1,797,781.55	708,408.39	-253,234.29
03031 SHS EPC 25-26		1,194,390.00	0.00	1,194,390.00	355,585.00	829,698.00	9,107.00
04023 ACE Reconstruction		0.00	620,104.51	620,104.51	440,196.41	398,854.31	-218,946.21
04024 ACE EPC 25-26		384,313.00	0.00	384,313.00	106,064.00	247,482.00	30,767.00
05023 MCE Reconstruction		1.00	1,821,209.10	1,821,210.10	416,676.91	1,697,701.37	-293,168.18
05024 MCE EPC 25-26		2,681,068.00	0.00	2,681,068.00	804,388.00	1,876,904.00	- -224.00
06022 PRE Reconstruction		0.00	941,460.41	941,460.41	116,001.71	1,616,227.28	-790,768.58
06023 PRE EPC 25-26		463,669.00	0.00	463,669.00	132,253.00	308,591.00	22,825.00
07022 BRMS Reconstruction		0.00	15,883,909.72	15,883,909.72	6,745,811.65	10,857,017.19	-1,718,919.12
07023 BRMS EPC 25-26		833,494.00	0.00	833,494.00	246,450.00	575,054.00	11,990.00
08018 TRE Reconstruction		0.00	1,631,482.80	1,631,482.80	1,072,003.09	440,479.97	118,999.74
08019 TRE EPC 25-26		624,246.00	0.00	624,246.00	180,920.00	422,145.00	21,181.00
08020 TRE \$100K 2025-2026		0.00	100,000.00	100,000.00	12,536.00	87,464.00	0.00
09028 MHS Additions & Alteratio		0.00	18,111,737.42	18,111,737.42	6,464,182.73	14,502,648.75	-2,855,094.06
09029 MHS EPC 25-26		875,208.00	0.00	875,208.00	259,614.00	605,766.00	9,828.00
OCRIT Capital Reserve-INST TECH		500,000.00	0.00	500,000.00	0.00	500,000.00	0.00
11072 Bus Garage Reconstruction		0.00	788,792.43	788,792.43	100,125.18	688,973.60	-306.35
11073 Bus Garage EPC 25-26		150,857.00	0.00	150,857.00	42,634.00	99,478.00	8,745.00
20240 Capital Funded by General		0.00	44,092.63	44,092.63	30,174.12	13,918.51	0.00
20250 Capital Funded by General		0.00	229,175.50	229,175.50	225,905.67	3,269.83	0.00
20260 Capital Funded by General		0.00	600,000.00	600,000.00	90,571.55	193,287.83	316,140.62
25005 CRMS Reconstruction		0.00	441,452.74	441,452.74	85,363.34	361,258.90	-5,169.50
25006 CRMS EPC 25-26		5,520,942.00	0.00	5,520,942.00	1,695,356.00	3,955,832.00	-130,246.00
41001 MHS Stadium Toitlets/New		0.00	421,511.46	421,511.46	306,534.31	258,310.77	-143,333.62
Total CAPITAL FUND		27,332,542.03	48,262,554.42	75,595,096.45	25,321,073.68	42,979,924.95	7,294,097.82

PITTSFORD CENTRAL SCHOOL DISTRICT

Revenue Status Report As Of: 03/31/2026

Fiscal Year: 2026

Fund: H CAPITAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
00000-5031-026	00000	Interfund Transfer 2025-26	0.00	0.00	160,000.00	0.00		160,000.00
01008-4297-000	01008	Federal Sources, Other Specify	2,793.00	2,793.00	0.00	0.00	2,793.00	
01008-5785-000	01008	Installment Purchase Debt	37,817.00	37,817.00	37,817.00	0.00		
02026-4297-000	02026	Federal Sources, Other Specify	20,069.00	20,069.00	0.00	0.00	20,069.00	
02026-5785-000	02026	Installment Purchase Debt	681,649.00	681,649.00	681,649.00	0.00		
03031-4297-000	03031	Federal Sources, Other Specify	69,672.00	69,672.00	0.00	0.00	69,672.00	
03031-5785-000	03031	Installment Purchase Debt	1,124,718.00	1,124,718.00	1,124,718.00	0.00		
04024-4297-000	04024	Federal Sources, Other Specify	15,621.00	15,621.00	0.00	0.00	15,621.00	
04024-5785-000	04024	Installment Purchase Debt	368,692.00	368,692.00	368,692.00	0.00		
05024-4297-000	05024	Federal Sources, Other Specify	502,746.00	502,746.00	0.00	0.00	502,746.00	
05024-5785-000	05024	Installment Purchase Debt	2,178,322.00	2,178,322.00	2,178,322.00	0.00		
06023-4297-000	06023	Federal Sources, Other Specify	17,776.00	17,776.00	0.00	0.00	17,776.00	
06023-5785-000	06023	Installment Purchase Debt	445,893.00	445,893.00	445,893.00	0.00		
07023-4297-000	07023	Federal Sources, Other Specify	50,916.00	50,916.00	0.00	0.00	50,916.00	
07023-5785-000	07023	Installment Purchase Debt	782,578.00	782,578.00	782,578.00	0.00		
08019-4297-000	08019	Federal Sources, Other Specify	21,980.00	21,980.00	0.00	0.00	21,980.00	
08019-5785-000	08019	Installment Purchase Debt	602,266.00	602,266.00	602,266.00	0.00		
08020-5031-026	08020	Interfund Transfer 2025-26	0.00	100,000.00	100,000.00	0.00		
09029-4297-000	09029	Federal Sources, Other Specify	62,751.00	62,751.00	0.00	0.00	62,751.00	
09029-5785-000	09029	Installment Purchase Debt	812,457.00	812,457.00	812,457.00	0.00		
11073-4297-000	11073	Federal Sources, Other Specify	7,137.00	7,137.00	0.00	0.00	7,137.00	
11073-5785-000	11073	Installment Purchase Debt	143,720.00	143,720.00	143,720.00	0.00		
20260-5031-026	20260	Interfund Transfer 2025-26	0.00	0.00	600,000.00	0.00		600,000.00
25006-4297-000	25006	Federal Sources, Other Specify	52,728.00	52,728.00	0.00	0.00	52,728.00	
25006-5785-000	25006	Installment Purchase Debt	5,468,214.00	5,468,214.00	5,468,213.00	0.00	1.00	
Total CAPITAL FUND			13,470,515.00	13,570,515.00	13,506,325.00	0.00	824,190.00	760,000.00

Selection Criteria

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

PITTSFORD CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 03/31/2026

Fiscal Year: 2026

Fund: V DEBT SERVICE

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
9711-600	Principal	3,330,000.00	0.00	3,330,000.00	3,330,000.00	0.00	0.00
9711-700	Interest	1,372,875.00	0.00	1,372,875.00	1,046,875.00	0.00	326,000.00
9901-910	Transfer to General Fund	160,000.00	0.00	160,000.00	160,000.00	0.00	0.00
Total DEBT SERVICE		4,862,875.00	0.00	4,862,875.00	4,536,875.00	0.00	326,000.00

PITTSFORD CENTRAL SCHOOL DISTRICT

Revenue Status Report As Of: 03/31/2026

Fiscal Year: 2026

Fund: V DEBT SERVICE

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
2401-000		Interest & Earnings	0.00	0.00	71,895.93	691.13		71,895.93
2401-003		Interest-EPC Contract	0.00	0.00	5,156.35	2,037.96		5,156.35
5031-000		Interfund Trans from Gen	4,702,875.00	4,702,875.00	4,376,875.00	0.00	326,000.00	
5999-000		Appropriated Fund Balance	160,000.00	160,000.00	0.00	0.00	160,000.00	
Total DEBT SERVICE			4,862,875.00	4,862,875.00	4,453,927.28	2,729.09	486,000.00	77,052.28

Selection Criteria

Criteria Name: Last Run
 As Of Date: 03/31/2026
 Suppress revenue accounts with no activity
 Show Actual revenue in 'As Of' cycle
 Show special revenue accounts 5997-5999
 Sort by: Fund/Revenue Account
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* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

PITTSFORD CENTRAL SCHOOL DISTRICT

April 14, 2026

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Budgetary Transfer Report

Fiscal Year: 2026

Current Appropriation - Effective From: 03/01/2026 To: 03/31/2026

Effective Date	Trans ID	Transaction Description	Budget Account	Description	Amount Transferred From	Amount Transferred To
Fund: A - GENERAL FUND						
03/18/2026	018702	To cover the cost of MCSMA (Monroe County School Music Association) for MHS All County instrumental students.				
			A341-2110-500-0164 R	MHS Music Instr Supplies	-252.00	
			A341-2110-406-0164 R	MHS Music Instr Entry Fee		252.00
03/03/2026	019988					
			A112-2110-500-0110 R	AC Tch RegSch Supplies	-145.14	
			A112-2020-500-0020 R	AC Supr RegSch Supplies		145.14
03/03/2026	020077	To cover the cost of fieldtrips, instrument repairs and MCSMA invoice				
			A117-2110-500-0110 R	TR Tch RegSch Supplies	-5,420.60	
			A117-2110-455-0164 R	TR Music Instr Equip Rpr		1,200.00
			A117-2110-468-0164 R	TR Music Instr Membership		40.00
			A117-2110-468-0165 R	TR Music Vocal Membership		55.00
			A117-2110-493-0110 R	TR Tch RegSch Yng Aud-Cul		4,125.60
03/03/2026	020146	TO PROVIDE FUNDS FOR WL/H&C CREPE FESTIVAL				
			A232-2110-421-0134 R	CR World Lang Meeting Exp	-100.00	
			A232-2110-500-0143 R	CR HomeCar Supplies		100.00
03/03/2026	020246	Funds to be used for Conference Athletic Director will be attending				
			A300-2855-409-0855 R	HS Athletics Hockey Rent	-1,000.00	
			A300-2855-465-0855 R	HS Athletics Trav Conf		1,000.00
03/03/2026	020285	To provide funds for kilne Insepction. Vendor: Studio Sales Pottery (\$210)				
			A112-2110-455-0100 R	AC SchISuppt Equip Rpr	-110.00	
			A112-2110-455-0110 R	AC Tch RegSch Equip Rpr	-100.00	
			A112-2110-400-0113 R	AC Art Contr Svc		210.00
03/03/2026	020291	To provide funds for supplies (MHS English dept.).				
			A341-2110-500-0100 R	MHS SchISuppt Supplies	-483.02	
			A341-2110-500-0152 R	MHS English Supplies		483.02
03/02/2026	020371	To fund software purchase to create efficiencies in the business office				
			A830-9060-800-0809 R	BEN Hospital Medical	-45,000.00	
			A610-1310-400-0310 R	FIN BusAdmn Contr Svc		45,000.00

03/02/2026	020373	COVER TRANSFER TO CULTURAL ARTS BUDGET CODES	A830-9060-800-0809 R	BEN Hospital Medical	-30,000.00	
			A470-2110-490-0110 R	BOCES Tch RegSch Sv		30,000.00
03/02/2026	020376	Cultural Arts Pt2	A340-2110-493-0110 R	SHS Tch RegSch Yng Aud-Cu	-405.71	
			A470-2110-490-0110 R	BOCES Tch RegSch Sv	-64,891.20	
			A112-2110-493-0110 R	AC Tch RegSch Yng Aud-Cul		8,548.08
			A113-2110-493-0110 R	JR Tch RegSch Yng Aud-Cul		8,734.63
			A114-2110-493-0110 R	MC Tch RegSch Yng Aud-Cul		13,421.19
			A115-2110-493-0110 R	PR Tch RegSch Yng Aud-Cul		12,577.01
			A117-2110-493-0110 R	TR Tch RegSch Yng Aud-Cul		14,287.40
			A231-2110-493-0110 R	BR Tch RegSch Yng Aud-Cul		3,503.62
			A232-2110-493-0110 R	CR Tch RegSch Yng Aud-Cul		906.11
			A341-2110-493-0110 R	MHS Tch RegSch YngAud-Cul		3,318.87
03/04/2026	020390	To provide funds for pending order.	A340-2815-500-0815 R	SHS HealthSv Supplies	-21.09	
			A340-2110-400-0100 R	SHS SchlSuppt Contr Svc		21.09
03/03/2026	020402	To fund software purchases to create efficiencies in the business office, aided through BOCES Coser.	A830-9060-800-0809 R	BEN Hospital Medical	-51,000.00	
			A610-1310-490-0310 R	FIN BusAdmn BOCES		51,000.00
03/11/2026	020403	To cover CPR Training course through Pittsford Volunteer Ambulance	A520-2830-465-0830 R	PS Travel and Conference	-50.00	
			A520-2830-400-0830 R	PS Contracted Services		50.00
03/03/2026	020412	To cover natural gas costs.	A830-9060-800-0809 R	BEN Hospital Medical	-7,500.00	
			A670-5530-420-0530 R	TRN Utilities		7,500.00
			A830-9060-800-0809 R	BEN Hospital Medical	-7,500.00	
			A670-5530-420-0530 R	TRN Utilities		7,500.00
03/11/2026	020439	To provide funds for the Amazon Open PO	A530-2630-491-0630 R	ITS-Comp Equip BOCES	-5,000.00	
			A530-2630-500-0630 R	ITS Computer Inst Supplie		5,000.00
03/04/2026	020512	TO COVER ENERGY COOPERATIVE COSTS	A830-9060-800-0809 R	BEN Hospital Medical	-10,000.00	
			A670-5530-420-0530 R	TRN Utilities		10,000.00
03/04/2026	020514	COVER NYSIR ADDITIONAL COSTS FOR TRANSPORTATION	A830-9060-800-0809 R	BEN Hospital Medical	-1,000.00	
			A670-5510-425-0510 R	TRN Liability Insurance		1,000.00
03/04/2026	020517	TO COVER BOCES APRIL BILLING	A830-9060-800-0809 R	BEN Hospital Medical	-16,000.00	
			A530-2630-490-0630 R	ITS Computer Inst BOCES		13,000.00
			A650-1670-490-0670 R	Print & Mail BOCES Servic		3,000.00
03/11/2026	020527	Transfer money from Spedical Education Consultants to Special Contracted Servoces to pay for psych eval and music therapy for student HC				
			A410-2250-422-2251 R	SpEd Office Consultants	-1,870.00	

03/12/2026	020621		A410-2250-400-2251 R	SpEd Office Contr Svc		1,870.00
			A112-2110-500-0110 R	AC Tch RegSch Supplies	-67.89	
			A112-2110-500-0100 R	AC SchlSuppt Supplies		33.55
			A112-2810-500-0810 R	AC Counseling Supplies		34.34
03/11/2026	020626	Return of funds no longer needed for fieldtrips	A117-2110-493-0110 R	TR Tch RegSch Yng Aud-Cul	-4,125.60	
			A117-2110-500-0110 R	TR Tch RegSch Supplies		4,125.60
03/11/2026	020640	TO PROVIDE FUNDS FOR HEALTH DEPT. COPY PAPER ORDER	A232-2110-500-0140 R	CR HealthEd Supplies	-10.21	
			A232-2110-506-0100 R	CR SchlSuppt Copy Paper		10.21
03/11/2026	020652	Funds to be used by Athletic Director to attend NYSAAA Conference 3/16 - 20/26	A300-2855-443-0855 R	HS Athletics Skiing Fees	-1,000.00	
			A300-2855-465-0855 R	HS Athletics Trav Conf		1,000.00
03/12/2026	020851	Funds to be used for Rochester Shuttle during Track & Field State Competition	A300-2855-409-0855 R	HS Athletics Hockey Rent	-5,000.00	
			A300-2855-407-0855 R	HS Athletics Team Trip		5,000.00
03/18/2026	020915	TO PROVIDE FUNDS FOR EMATH INSTRUCTION SUBSCRIPTIONS	A232-2110-500-0100 R	CR SchlSuppt Supplies	-124.50	
			A232-2110-500-0158 R	CR Math Supplies	-175.00	
			A232-2110-400-0100 R	CR SchlSuppt Contr Svc		299.50
03/12/2026	021718	To provide funds for pending order for ArbiterPay	A300-2855-443-0855 R	HS Athletics Skiing Fees	-500.00	
			A300-2855-490-0855 R	HS Athletics BOCES Srvc		500.00
03/12/2026	021766	To conve for food PLC, social workers meeting	A520-2830-465-0830 R	PS Travel and Conference	-40.50	
			A520-2830-500-0830 R	PS Supplies & Materials		40.50
03/18/2026	021829	To provide funds for pending order.	A340-2110-423-0100 R	SHS SchlSuppt Rebinding	-20.00	
			A340-2110-400-0100 R	SHS SchlSuppt Contr Svc		20.00
03/18/2026	021867	To provide funds for pending order.for membership, Eric Domroes, Counselor.	A341-2810-500-0810 R	MHS Counseling Supplies	-19.00	
			A341-2810-468-0810 R	MHS Counseling Membership		19.00
03/18/2026	021868	To provide funds for library book order.	A231-2610-400-0610 R	BR Library Contr Svc	-110.10	
			A231-2610-500-0610 R	BR Library Supplies		110.10
03/16/2026	021869	Spring sport State Championships	A830-9060-800-0809 R	BEN Hospital Medical	-40,000.00	
			A300-2855-404-0855 R	HS Athletics St Chmpnshps		40,000.00
03/16/2026	021902	Technology BOCES budget code realignment	A112-2110-162-0100 R	AC SchlSuppt Para Salary	-60,000.00	
			A113-2110-112-0110 R	JR Tch RegSch Kdg Sal	-50,000.00	
			A113-2110-161-0100 R	JR SchlSuppt Clerk Sal	-45,000.00	
			A113-2250-121-2250 R	JR SpEd Tchr Salary	-110,000.00	

			A114-2110-161-0100 R	MC SchlSuppt Clerk Sal	-50,000.00	
			A114-2810-157-0810 R	MC Counselor Salary	-40,000.00	
			A115-2815-171-0815 R	PR HealthSv RegNrse Sal	-20,000.00	
			A200-2250-151-2250 R	MS SpEd Tchr Salary	-50,000.00	
			A231-2110-161-0100 R	BR SchlSuppt Clerk Sal	-20,000.00	
			A231-2250-131-2250 R	BR SpEd Tchr Salary	-120,000.00	
			A231-2810-161-0810 R	BR Counseling Clerk Salar	-35,000.00	
			A530-2630-400-0630 R	ITS Computer Inst ContrSv		70,000.00
			A530-2630-491-0630 R	ITS-Comp Equip BOCES		530,000.00
03/17/2026	022004	Transfer funds from 400 code to 500 to pay for bus parts				
			A670-5510-400-0510 R	TRN Contracted Services	-16,676.92	
			A670-5510-500-0510 R	TRN Supplies & Materials		16,676.92
03/25/2026	022095	TO PROVIDE FUNDS FOR SCIENCE OLYMPIAD STATE TOURNAMENT FEE				
			A232-2110-500-0100 R	CR SchlSuppt Supplies	-100.00	
			A232-2110-500-0176 R	CR Science Supplies	-100.00	
			A232-2110-400-0100 R	CR SchlSuppt Contr Svc		200.00
03/18/2026	022128	RECOGNIZE DONATION FROM PTSA TO TRE FOR WOMBA DRUMS PERFORMANCE				
			A830-9060-800-0809 R	BEN Hospital Medical	-1,200.00	
			A117-2110-400-0110 R	TR Tch RegSch Contr Svc		1,200.00
03/19/2026	022168	TO FUND PURCHASE OF TRANSPORTATION REPEATER TO INCREASE OPERATIONAL EFFICIENCY				
			A610-1310-200-0310 R	FIN BusAdmn Equipment	-14,085.00	
			A670-5510-200-0510 R	TRN Equipment		14,085.00
03/19/2026	022169	TO FUND PRUCHASE OF A TRANSPORATION REPEATER TO INCREASE OPERATIONAL EFFICIENCY				
			A640-1620-591-0620 R	OM Gasoline & Diesel	-14,085.00	
			A610-1310-400-0310 R	FIN BusAdmn Contr Svc		10,000.00
			A610-1310-465-0310 R	FIN BusAdmn Trav & Conf		4,085.00
03/21/2026	022250	RECOGNIZE DONATION FROM PTSA FOR MCE INSTRUCTIONAL CHALLENGE DEPARTMENT				
			A830-9060-800-0809 R	BEN Hospital Medical	-450.00	
			A114-2110-500-0110 R	MC Tch RegSch Supplies		450.00
03/21/2026	022251	RECOGNIZE PTSA DONATION FOR MCE LEARNING ENHANCEMENT 5TH GRADE BATTLE OF THE BOOKS				
			A830-9060-800-0809 R	BEN Hospital Medical	-1,000.00	
			A114-2110-500-0110 R	MC Tch RegSch Supplies		1,000.00
03/21/2026	022252	RECOGNIZE PTSA DONATION FOR MCE PURCHASE OF BOOKS FOR MULITLINGUAL STUDENTS				
			A830-9060-800-0809 R	BEN Hospital Medical	-500.00	
			A114-2610-500-0610 R	MC Library Supplies		500.00
03/21/2026	022253	RECOGNIZE PTSA FOR MCE VISITING AUTHOR BOOKS				
			A830-9060-800-0809 R	BEN Hospital Medical	-753.08	
			A114-2610-500-0610 R	MC Library Supplies		753.08
03/21/2026	022255	RECOGNIZE PTSA DONATION FOR COMMUNITY SERVICE PINS				
			A830-9060-800-0809 R	BEN Hospital Medical	-1,510.00	
			A510-2010-500-0010 R	CURINS Supplies		1,510.00
03/21/2026	022256	RECOGNIZE PTSA DONATION FOR MCE SCHOOL FOLDERS				
			A830-9060-800-0809 R	BEN Hospital Medical	-1,700.00	
			A114-2110-500-0110 R	MC Tch RegSch Supplies		1,700.00

03/21/2026	022257	RECOGNIZE PTSA DONATION FROM SQUARE 1 ART FOR MCE ART DEPARTMENT	A830-9060-800-0809 R	BEN Hospital Medical	-3,650.00	
			A114-2110-500-0113 R	MC Art Supplies		3,650.00
03/21/2026	022259	RECOGNIZE DONATION FROM BUFFALO BILLS VIA SECTION V FOR MODIFIED GIRLS FLAG FOOTBALL PROGRAM				
			A830-9060-800-0809 R	BEN Hospital Medical	-3,000.00	
			A200-2855-500-0855 R	MS Athletics Supplies		3,000.00
03/25/2026	022316	To provide funds for MCPSAC overage fees/dues				
			A300-2855-443-0855 R	HS Athletics Skiing Fees	-3,860.00	
			A300-2855-468-0855 R	HS Athletics Memberships		3,860.00
03/23/2026	022317	To cover the cost of bus parts through year end				
			A670-5510-400-0510 R	TRN Contracted Services	-10,000.00	
			A670-5510-500-0510 R	TRN Supplies & Materials		10,000.00
03/23/2026	022330	RECOGNIZE PTSA DONATION FROM JRE SQUARE 1 ART FUNDRAISER FOR ART BUDGET				
			A830-9060-800-0809 R	BEN Hospital Medical	-2,170.00	
			A113-2110-500-0113 R	JR Art Supplies		2,170.00
03/23/2026	022332	RECOGNIZE PTSA DONATION FOR UKULELES FOR THE MUSIC DEPARTMENT				
			A830-9060-800-0809 R	BEN Hospital Medical	-600.00	
			A117-2110-500-0164 R	TR Music Instr Supplies		600.00
03/23/2026	022335	RECOGNIZE PTSA DONATION FOR PURCHASE OF 40 ELECTRIC PENCIL SHARPENERS				
			A830-9060-800-0809 R	BEN Hospital Medical	-1,000.00	
			A117-2110-500-0110 R	TR Tch RegSch Supplies		1,000.00
03/23/2026	022336	RECOGNIZE PTSA DONATION FOR GRADE 1 LEARNING ENHANCEMENT FUND FOR FLEXIBLE SEATING PLUS				
			A830-9060-800-0809 R	BEN Hospital Medical	-970.00	
			A114-2110-500-0110 R	MC Tch RegSch Supplies		970.00
03/23/2026	022337	RECOGNIZE PTSA DONATION FOR GRADE K LEARNING ENHANCEMENT - STEM PRESENTATION				
			A830-9060-800-0809 R	BEN Hospital Medical	-850.00	
			A114-2110-500-0110 R	MC Tch RegSch Supplies		850.00
03/23/2026	022338	RECOGNIZE PTSA DONATION FOR LIBRARY TO PURCHASE BOOKSA				
			A830-9060-800-0809 R	BEN Hospital Medical	-1,000.00	
			A114-2610-500-0610 R	MC Library Supplies		1,000.00
03/23/2026	022342	RECOGNIZE PTSA DONATION FOR GRADE 3 STEM PRESENTATION				
			A830-9060-800-0809 R	BEN Hospital Medical	-1,000.00	
			A114-2110-500-0110 R	MC Tch RegSch Supplies		1,000.00
03/25/2026	022480	RECOGNIZE FUNDS FROM CRMS MUSIC ACTIVITIES FOR MCSMA 2026				
			A830-9060-800-0809 R	BEN Hospital Medical	-375.00	
			A232-2110-500-0164 R	CR Music Instr Supplies		300.00
			A232-2110-500-0165 R	CR Music Vocal Supplies		75.00
03/25/2026	022559	To helpr cover the cost of the May 19, 2026 Annual Budget Vote and BOE Election				
			A710-1060-490-0006 R	BOE Dist Mtg BOCES Svcs	-7,000.00	
			A710-1060-400-0006 R	BOE Dist Mtg Exp Cont Svc		7,000.00
03/26/2026	022632	To consolidate funds for library purchases.				
			A341-2610-400-0610 R	MHS Library Contr Svc	-77.81	
			A341-2610-490-0610 R	MHS Library BOCES Service	-87.12	

03/30/2026	022758	To help cover board visit costs	A341-2610-500-0610 R	MHS Library Supplies	164.93	
			A710-1010-500-0001 R	BOE Supplies	-500.00	
			A710-1010-421-0001 R	BOE Meeting Expense		500.00
03/30/2026	022773	COVER SCHOOL TAXES BILLS AND RECEIPTS FOR MCSBA	A830-9060-800-0809 R	BEN Hospital Medical	-745.30	
			A610-1330-400-0330 R	FIN Tax Collection Cont S		745.30
03/31/2026	024251	To provide funds for negative budget codes	A100-2110-147-0100 R	ES SchlSuppt NTch Interv	-1,200.00	
			A100-2110-153-0100 R	ES SchlSuppt Summer Tch	-625.00	
			A100-2110-154-0100 R	ES SchlSuppt Summer Wrk	-7,000.00	
			A112-2110-169-0100 R	AC SchlSuppt Para Subs	-23,800.00	
			A112-2820-159-0820 R	AC PsychSv Psych Salary	-21,000.00	
			A113-2110-135-0100 R	JR SchlSuppt InstLdr Stp	-14,325.00	
			A113-2110-162-0100 R	JR SchlSuppt Para Salary	-100.00	
			A114-2110-121-0113 R	MC Art Teacher Salary	-9,100.00	
			A114-2110-141-0100 R	MC SchlSuppt Sub Tchr Sal	-52,000.00	
			A114-2110-162-0100 R	MC SchlSuppt Para Salary	-6,000.00	
			A114-2820-159-0820 R	MC PsychSv Psych Salary	-13,000.00	
			A115-2110-169-0100 R	PR SchlSuppt Para Subs	-6,775.00	
			A117-2110-135-0100 R	TR SchlSuppt InstLdr Stp	-11,000.00	
			A231-2110-131-0113 R	BR Art Teacher Salary	-38,500.00	
			A231-2250-162-2250 R	BR SpEd Para Salary	-67,475.00	
			A232-2020-141-0020 R	CR Supr RegSch Admn Sub	-1,500.00	
			A640-1621-164-0621 R	OM Custodial Salary	-74,000.00	
			A670-5530-166-0530 R	TRN Mechanic Salaries	-30,000.00	
			A830-9050-800-0806 R	BEN Unemployment Insuranc	-8,100.00	
			A100-2110-141-0100 R	ES SchlSuppt Sub Tchr Sal		625.00
			A100-2110-162-0100 R	ES SchlSuppt Para Salary		8,200.00
			A112-2110-162-0100 R	AC SchlSuppt Para Salary		23,000.00
			A112-2110-168-0100 R	AC SchlSuppt Clerk Subs		500.00
			A112-2250-162-2250 R	AC SpEd Para Salary		300.00
			A113-2020-141-0020 R	JR Supr RegSch Admn Sub		325.00
			A113-2020-161-0020 R	JR Supr RegSch Clerk Sal		1,000.00
			A113-2110-112-0110 R	JR Tch RegSch Kdg Sal		46,000.00
			A113-2110-121-0110 R	JR Tch RegSch 1-3		12,000.00
			A113-2110-141-0100 R	JR SchlSuppt Sub Tchr Sal		13,000.00
			A113-2110-168-0100 R	JR SchlSuppt Clerk Subs		100.00
			A113-2250-162-2250 R	JR SpEd Para Salary		21,000.00
			A113-2815-171-0815 R	JR HealthSv RegNrse Sal		100.00
			A114-2110-161-0100 R	MC SchlSuppt Clerk Sal		5,700.00
			A114-2110-168-0100 R	MC SchlSuppt Clerk Subs		3,300.00
			A114-2810-157-0810 R	MC Counselor Salary		13,000.00
			A114-2815-158-0815 R	MC HealthSv NrseTchr Sal		175.00

A115-2110-161-0100 R	PR SchlSuppt Clerk Sal	4,000.00
A115-2110-162-0100 R	PR SchlSuppt Para Salary	1,000.00
A115-2110-168-0100 R	PR SchlSuppt Clerk Subs	1,600.00
A115-2110-466-0100 R	PR SchlSuppt Mileage	200.00
A115-2815-171-0815 R	PR HealthSv RegNrse Sal	20,000.00
A117-2110-141-0100 R	TR SchlSuppt Sub Tchr Sal	11,000.00
A117-2110-145-0100 R	TR SchlSuppt Proctors	300.00
A117-2110-161-0100 R	TR SchlSuppt Clerk Sal	5,000.00
A117-2110-162-0100 R	TR SchlSuppt Para Salary	8,300.00
A117-2250-162-2250 R	TR SpEd Para Salary	4,700.00
A200-2250-151-2250 R	MS SpEd Tchr Salary	30,000.00
A200-2855-139-0855 R	MS Athletics-Other Employ	1,700.00
A231-2110-138-0167 R	BR PhysEd Intramural Stp	2,000.00
A231-2855-137-0855 R	BRMS Athletics Coach Sala	1,500.00
A232-2020-465-0020 R	CR Supr RegSch Trav Conf	300.00
A232-2110-162-0100 R	CR SchlSuppt Para Salary	1,700.00
A232-2110-466-0100 R	CR SchlSuppt Mileage	10.00
A300-2815-173-0815 R	HS HealthSv OT/Extra Hr	500.00
A300-2855-400-0855 R	HS Athletics Contr Svc	10,000.00
A300-2855-401-0855 R	HS Athletics Chaperones	2,000.00
A340-2020-141-0020 R	SH Supr RegSch Admn Sub	8,500.00
A340-2020-468-0020 R	SHS Supr RegSch Membershi	400.00
A340-2110-163-0100 R	SHS SchlSuppt Security Sa	3,600.00
A340-2110-168-0100 R	SHS SchlSuppt Clerk Subs	125.00
A340-2110-461-0100 R	SHS SchlSuppt Commencmt	200.00
A340-2110-465-0100 R	SHS SchlSuppt Trav Conf	10.00
A340-2110-501-0149 R	Supplies & MaterialsROBOT	50.00
A340-2610-182-0610 R	SHS Library Aux Staff Sal	50.00
A340-2610-400-0610 R	SHS Library Contr Svc	10.00
A340-2610-481-0610 R	SHS Library Textbooks	150.00
A341-2020-141-0020 R	MH Supr RegSch Admn Sub	1,300.00
A341-2250-131-2250 R	MHS SpEd Tchr Salary	10.00
A341-2610-182-0610 R	MHS Library Aux Staff Sal	150.00
A520-2830-161-0830 R	PS Clerk Salary	500.00
A520-2830-466-0830 R	PS Mileage	50.00
A530-2630-182-0630 R	ITS Computer Inst Aux Sal	150.00
A610-1310-161-0310 R	FIN BusAdmn Clerk Salary	28,000.00
A610-1310-490-0310 R	FIN BusAdmn BOCES	10.00
A610-1320-161-0320 R	FIN Auditing Clerk Salary	1,500.00
A620-1430-168-0430 R	PER Clerical/Secretary Su	2,400.00
A620-1430-468-0430 R	PER Memberships	100.00
A640-1620-400-0620 R	OM Contracted Services	46,000.00
A670-5510-160-0510 R	TRN NonInstructional Sala	6,000.00
A670-5510-167-0510 R	TRN Dispatcher/Head Drivr	15,000.00

A670-5581-490-0581 R

Transportation from BOCES

9,000.00

A830-9055-800-0807 R

BEN Disability Insurance

8,100.00

Total for Fund A - GENERAL FUND

-1,366,086.79

1,366,086.79

Budget Director

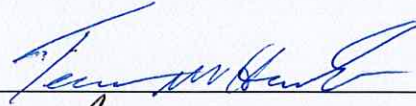
(money is available and allowable)

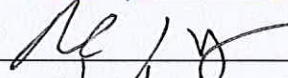
Assistant Superintendent for Business Approval

Date of Treasurer's Report for BOE review

Date Completed

Person Completing





4/15/26

4/14/26

Cheryl Muscarella

Pittsford Central School District
Quarterly Report on Extraclassroom Activity Funds

Allen Creek Elementary School

	Beginning Balance July 1, 2025	Receipts	Disbursements	Ending Balance March 31, 2026
<u>Club/Activity</u>				
Student Council	\$ 1,471.57	\$ -	\$ -	\$ 1,471.57
Sales Tax Payable	-	-	-	-
	<u>\$ 1,471.57</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,471.57</u>

Reconciliation of Cash Balances:

<u>Checking Account</u>	
Bank Statement Balance at End of Month	\$ 1,471.57
Less Outstanding Checks	-
Plus NSF Check	-
Total Cash Balance at End of Month	<u>\$ 1,471.57</u>

Jefferson Road Elementary School

	Beginning Balance July 1, 2025	Receipts	Disbursements	Ending Balance March 31, 2026
<u>Club/Activity</u>				
Student Council	\$ 1,590.34	\$ -	\$ -	\$ 1,590.34
Sales Tax	-	-	-	-
	<u>\$ 1,590.34</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 1,590.34</u>

Reconciliation of Cash Balances:

<u>Checking Account</u>	
Bank Statement Balance at End of Month	\$ 1,590.34
Less Outstanding Checks	-
Plus Outstanding Receipts	-
Total Cash Balance at End of Month	<u>\$ 1,590.34</u>

Mendon Center Elementary School

	Beginning Balance July 1, 2025	Receipts	Disbursements	Ending Balance March 31, 2026
<u>Club/Activity</u>				
Student Council	\$ 5,823.27	\$ -	\$ -	\$ 5,823.27
Bookstore	16,158.23	1,955.42	1,491.50	16,622.15
Ski Club	1,962.67	4,005.00	5,370.66	597.01
Sales Tax	128.21	146.83	238.87	36.17
	<u>\$ 24,072.38</u>	<u>\$ 6,107.25</u>	<u>\$ 7,101.03</u>	<u>\$ 23,078.60</u>

Reconciliation of Cash Balances:

<u>Checking Account</u>	
Bank Statement Balance at End of Month	\$ 23,078.60
Less Outstanding Checks	-
Plus Outstanding Receipts	-
Plus Outstanding Receipts - NSF checks	-
Total Cash Balance at End of Month	<u>\$ 23,078.60</u>

Park Road Elementary

	Beginning Balance July 1, 2025	Receipts	Disbursements	Ending Balance March 31, 2026
<u>Club/Activity</u>				
Student Council	\$ 2,490.70	\$ 425.10	\$ 1,284.20	\$ 1,631.60
Ski Club	978.45	4,200.00	4,700.00	478.45
Sales Tax	-	-	-	-
	<u>\$ 3,469.15</u>	<u>\$ 4,625.10</u>	<u>\$ 5,984.20</u>	<u>\$ 2,110.05</u>

Reconciliation of Cash Balances:

<u>Checking Account</u>	
Bank Statement Balance at End of Month	\$ 2,595.05
Less Outstanding Checks	(485.00)
Plus Outstanding Receipts - Deposits in Transit	-
Total Cash Balance at End of Month	<u>\$ 2,110.05</u>

Thornell Road Elementary School

	Beginning Balance July 1, 2025	Receipts	Disbursements	Ending Balance March 31, 2026
<u>Club/Activity</u>				
Student Council	\$ 2,975.81	\$ -	\$ -	\$ 2,975.81
Ski Club	1,085.99	7,740.00	6,613.00	2,212.99
Sales Tax	-	-	-	-
	<u>\$ 4,061.80</u>	<u>\$ 7,740.00</u>	<u>\$ 6,613.00</u>	<u>\$ 5,188.80</u>

Reconciliation of Cash Balances:**Checking Account**

Bank Statement Balance at End of Month	\$ 5,461.85
Less Outstanding Checks	(273.05)
Plus Outstanding Receipts	-
Total Cash Balance at End of Month	<u>\$ 5,188.80</u>

Barker Road Middle School

	Beginning Balance July 1, 2025	Receipts	Disbursements	Ending Balance March 31, 2026
<u>Club/Activity</u>				
Adventure Club	\$ 1,194.22	\$ 8,620.00	\$ 9,086.00	\$ 728.22
Art Club	-	-	-	-
Biz Club	-	224.07	134.78	89.29
Bookstore	5,712.30	412.15	396.92	5,727.53
Drama Club	17,715.78	13,380.75	7,280.04	23,816.49
Science Olympiad	1,893.09	-	-	1,893.09
Home & Careers	230.00	935.00	1,058.14	106.86
Latin Club	1.48	220.00	220.00	1.48
Music Activities	9,385.65	3,702.01	4,943.14	8,144.52
Ski Club	3,328.13	21,280.00	21,387.40	3,220.73
Student Council	9,070.41	35,292.00	31,072.47	13,289.94
Yearbook	2,102.50	-	73.19	2,029.31
Sales Tax	386.62	164.40	539.69	11.33
	<u>\$ 51,020.18</u>	<u>\$ 84,230.38</u>	<u>\$ 76,191.77</u>	<u>\$ 59,058.79</u>

Reconciliation of Cash Balances:**Checking Account**

Bank Statement Balance at End of Month	\$ 60,257.05
Less Outstanding Checks	(1,198.26)
Plus Outstanding Receipts	-
Plus NSF Check	-
Total Cash Balance at End of Month	<u>\$ 59,058.79</u>

Calkins Road Middle School

	Beginning Balance July 1, 2025	Receipts	Disbursements	Ending Balance March 31, 2026
<u>Club/Activity</u>				
Blue Team	2,765.38	\$ 5,953.00	\$ 4,995.45	\$ 3,722.93
Bookstore	1,515.20	747.85	1,056.95	1,206.10
Drama Club	26,937.30	31,372.42	22,814.55	35,495.17
Home & Careers	387.63	1,496.74	1,259.35	625.02
Latin Club	1,020.30	740.00	360.00	1,400.30
Library Club	-	-	-	-
Maroon Team	-	-	-	-
Music Activities	10,342.85	6,198.45	1,997.40	14,543.90
Principal's Cabinet	-	-	-	-
Science Olympiad	297.78	495.00	519.00	273.78
Ski Club	960.33	22,400.00	21,528.00	1,832.33
Spanish Club	1,187.92	-	-	1,187.92
Student Council	4,398.96	9,279.33	3,916.82	9,761.47
WEB Leaders	10.00	-	-	10.00
Yearbook	8,594.96	-	2,229.72	6,365.24
Sales Tax Payable	96.30	221.77	299.31	18.76
	<u>\$ 58,514.91</u>	<u>\$ 78,904.56</u>	<u>\$ 60,976.55</u>	<u>\$ 76,442.92</u>

Reconciliation of Cash Balances:**Checking Account**

Bank Statement Balance at End of Month	\$ 76,642.22
Less Outstanding Checks	(199.30)
Plus Outstanding Receipts	-
Plus NSF Check - Stop Payment	-
Plus Bank Service Charges	-
Total Cash Balance at End of Month	<u>\$ 76,442.92</u>

Sutherland High School

<u>Club/Activity</u>	Beginning Balance July 1, 2025	Receipts	Disbursements	Ending Balance March 31, 2026
Class of 2025	9,422.62	-	9,422.62	-
Class of 2026	7,837.19	10,668.62	8,274.99	10,230.82
Class of 2027	3,494.17	5,699.11	2,366.60	6,826.68
Class of 2028	1,741.50	3,220.71	1,341.50	3,620.71
Class of 2029	-	3,260.00	1,423.00	1,837.00
Band	2,369.17	12,564.50	13,558.28	1,375.39
Best Buddies	643.94	-	143.02	500.92
Biology Club	-	31.34	14.65	16.69
Black Student Union Club	-	150.00	-	150.00
Chemistry Club	963.44	-	122.00	841.44
DECA Club	510.96	15,570.61	13,658.41	2,423.16
Drama	10,205.07	4,134.94	168.93	14,171.08
Fine Arts	126.02	-	-	126.02
French Club	85.16	-	-	85.16
Gay Straight Alliance	251.06	-	-	251.06
Girl Up	5.01	-	-	5.01
Latin Club	824.57	130.00	130.00	824.57
Link Crew	2,076.42	-	829.72	1,246.70
Model UN	3,499.90	14,845.00	12,753.70	5,591.20
Musicals	16,226.27	28,968.05	14,677.87	30,516.45
Newspaper-Lance	218.99	-	-	218.99
Pegasus	1,685.23	-	-	1,685.23
Ping Pong Club	154.16	-	-	154.16
Project Earth	843.66	-	-	843.66
Red Cross Club	9.44	-	-	9.44
RESET	392.21	-	-	392.21
Science Olympiad	1,656.74	7,095.00	7,322.59	1,429.15
Show Choir	739.07	822.00	446.00	1,115.07
Ski Club	2,067.38	13,165.00	12,716.06	2,516.32
Sources of Strength	-	1,000.00	445.44	554.56
Student Council	9,391.61	12,531.22	5,709.83	16,213.00
Tri-M	1,294.17	-	-	1,294.17
Yearbook	2,306.71	-	91.99	2,214.72
Sales Tax Payable	305.65	911.12	1,216.77	-
	\$ 81,347.49	\$ 134,767.22	\$ 106,833.97	\$ 109,280.74

Reconciliation of Cash Balances:**Checking Account**

Bank Statement Balance at End of Month	\$ 114,392.67
Less Outstanding Checks	(5,231.93)
Plus Outstanding Receipts - Deposits in Transit	120.00
Total Cash Balance at End of Month	\$ 109,280.74

Mendon High School

<u>Club/Activity</u>	Beginning Balance July 1, 2025	Receipts	Disbursements	Ending Balance March 31, 2026
Class of 2025	46.30		\$ 46.30	\$ 0.00
Class of 2026	5,257.60	2,058.10	1,875.56	5,440.14
Class of 2027	5,101.46	943.30		6,044.76
Class of 2028	2,815.26	949.86		3,765.12
Class of 2029	-	708.88		708.88
Art Club	514.12	123.15	50.00	587.27
Best Buddies	540.78	-	-	540.78
Biology Club	200.00		125.00	75.00
Bookstore	1,639.19	334.76	848.83	1,125.12
DECA Club	1,453.50	25,738.48	22,043.17	5,148.81
Drama Club	7,544.11	16,836.58	13,512.83	10,867.86
FISK Club	171.00			171.00
French Club	197.25			197.25
Improv Club	120.37			120.37
Latin Club	682.02	60.00	60.00	682.02
Link Crew	1,809.22	1,120.00	704.02	2,225.20
Masterminds	151.17		78.45	72.72
Math League	2,000.00			2,000.00
Model UN	363.29	18,017.00	16,980.97	1,399.32
Musical	22,812.83	15,945.28	19,217.75	19,540.36
Music Activities	6,869.60	1,390.00	1,390.00	6,869.60
National Honor Society	56.52			56.52
Pittsford Girl Up	85.83			85.83
Plant Club	501.45	1,321.76	486.33	1,336.88
Red Cross Club	20.00			20.00
Science Olympiad	3.68	1,022.00	1,025.00	0.68
Ski Club	1,393.13	12,480.00	8,016.84	5,856.29
Students against Cancer	28.78	178.00	178.00	28.78
Student Council	8,845.58	9,752.57	4,896.91	13,701.24
Technology Club	914.50	867.81	306.78	1,475.53
Virtual Enterprises	442.38	500.00	365.28	577.10
Yearbook	46,656.05	1,199.07	221.97	47,633.15
Sales Tax Payable	399.98	546.30	936.96	9.32
	\$ 119,636.95	\$ 112,092.90	\$ 93,366.95	\$ 138,362.90

Reconciliation of Cash Balances:**Checking Account**

Bank Statement Balance at End of Month	\$ 142,554.37
Less Outstanding Checks	(4,191.47)
Plus Deposits in Transit	
Plus Outstanding NSF Checks	
Total Cash Balance at End of Month	\$ 138,362.90

TOTAL OF ALL CLUBS 416,584.71

Pittsford Schools

Administrative Offices
75 Barker Road - East Wing
Pittsford, NY 14534
585-267-1046

Fax: 585-381-9368

Rachel_Smith@pittsford.monroe.edu

Rachel Smith
District Treasurer

Date: May 12, 2026
To: Shana Cutaia, Superintendent of Schools
From: Rachel Smith, District Treasurer 
Re: 2026-2027 Food Service Budget and Prices

After more than twelve (12) years, the Pittsford CSD decided to re-enter the NYS and Federal subsidized Child Nutrition Program in light of NYS's Universal School Meals initiative enacted in the 2025-2026 state budget. The district opted to onboard the elementary buildings back into the program first. The secondary schools onboarding was delayed until 2026-2027 to better gain understanding of the needs of the program and how it would impact operations given the timing of when information was provided to all schools from New York State. The challenge of not being in the subsidized Child Nutrition Program had always been to operate a Free/Reduced meal program that mirrored the Federal/State program and do so with a totally "self-supporting operation." Upon conversion to a self-sustaining program, the Board objectives were and remain today:

- Offer all students a healthy meal option commensurate with the Federal program.
- Afford students options they would eat, rather than serve mandatory portions with lack of variety.
- Reduce waste since students only select the food that they want to eat.
- Provide meals free of charge, or at a reduced price, as if we were in the Federal and State programs.
- Accomplish the above objectives at a reasonable meal price (Federal program was requiring substantial increases) while operating a self-sustaining program.

The transition back into the NYS and Federal subsidized Child Nutrition Program for the elementary schools resulted in an increase in participation, greater than had been initially anticipated. This participation of Free/Reduced meals carried over into the secondary schools due to the increase in information available with the District being partially back in the program which impacted the secondary schools as they were still in the "self-supporting operation".

For the 2026-2027 School Year, the proposal is to maintain meal prices for the purchase of a second non-reimbursable meal at the same prices as it was in 2025-2026.

Per the Child Nutrition Guidelines, children in grades 9-12, receive double the portion of fruit and ¼ cup more vegetables with their meals than grades K-8. Due to this differential in portions, it only makes sense that the high schools should be in a separate pricing tier.

The food service program is also contending with aging equipment and has been and continues to utilize fund balance savings for replacement of many of the older pieces of equipment and are also increasing preventative maintenance measures to extend the life of current equipment. Participation in the Child Nutrition Program requires that fund balance does not exceed more than six months of operating expenses. Given that requirement, the plan is to use fund balance to also provide for the additional equipment needed to meet increasing demands from the increase in participation. Salaries and benefits have also increased to add a field supervisor to better support and manage the program and its varied needs, especially given the substantial increase in participation that has already taken place and is anticipated to continue to grow with the change for the secondary schools entering the subsidized Child Nutrition Program in 2026-2027.

The challenge of the program continues to be finding the balance between being fiscally responsible to students/parents and not relying on the general fund/taxpayers for a subsidy. The enclosed budget is an attempt to mitigate that challenge. As the Board of Education considers the attached budget, please take a moment to reflect on the fact that Pittsford's Food Service Program is entering its first year of being fully back in the program after more than twelve years.

THEREFORE BE IT RESOLVED that the Board of Education of the Pittsford Central School District does hereby approve the 2026-2027 School Food Service budget and meal prices detailed below:

<i>Grade Level</i>	<i>2025-2026</i>	<i>2026-2027</i>	<i>Change</i>
Elementary*	\$4.00	\$4.00	\$0.00
Middle*	\$4.25	\$4.25	\$0.00
High School *	\$4.50	\$4.50	\$0.00
Adult Meal	\$6.00	\$6.00	\$0.00
Annual Budget	\$2,764,385	\$4,136,189	33.17%

**Price is for second, non-reimbursable meal purchase*

Attachment

Pittsford Schools

Administrative Offices
75 Barker Road - East Wing
Pittsford, NY 14534
585-267-1077

Fax: 585-381-9368

Michael_Vespi@pittsford.monroe.edu

Michael Vespi
Assistant Superintendent for Business

Date: May 12, 2026

To: Shana Cutaia, Superintendent of Schools

From: Michael Vespi, Assistant Superintendent for Business *MVespi*

Re: Resolution Approving Architectural/Engineering Services – \$48.7M
Capital Improvement Project

On March 5, voters approved a \$48.7 million capital improvement project designed to address infrastructure needs identified in the New York State-mandated Building Condition Survey. The project focuses on essential repairs, upgrades, and modernizations to maintain a safe and efficient learning environment for students and staff. Improvements include roof replacements and protection coatings, adding air conditioning in large group instruction areas and areas of assembly, and replacement of playground equipment at Allen Creek Elementary School.

SEI Design Group Architects, DPC (SEI) was part of the team that worked on pre-referendum planning for the approval of this project since 2024. SEI shall identify a representative authorized to act on behalf of SEI with respect to the project. Construction for the project is expected to take place over a two-year period beginning in the summer of 2027.

SEI has been providing architectural and engineering services to the district for over a decade. They have extensive knowledge of our facilities, operations, community expectations, and educational priorities. The proposal was reviewed by David Tinker, Partner, Ferrara Fiorena PC on April 22, 2026, and is consistent with prior district proposals. For your consideration is the approval of the attached agreement for post-referendum services for a fee of **\$2,893,000**. The following resolution is provided for approval:

RESOLUTION
APPROVING ARCHITECTURAL/ENGINEERING SERVICES

WHEREAS, the Board of Education of the Pittsford Central School District (the “Board of Education”) has determined that it is in the best interest of the School District to retain an architect/engineer to: provide architectural and engineering services; provide design, construction planning, and construction oversight; prepare and update as needed a project milestone schedule; assist with bid solicitation and analysis, and contract negotiation for work to be done under an exception to the competitive bidding requirements; provide status reports; and provide related professional services (“Architectural/Engineering Services”) in connection with its 2026 Capital Improvement Project (the “Project”); and

WHEREAS, on March 5, 2026, the District’s voters approved a referendum authorizing and funding the Project; and

WHEREAS, the Board of Education published a Request for Proposals for Architectural/Engineering Services and received and considered multiple proposals in compliance with its policies and procedures; and

WHEREAS, the Board of Education has determined that as a result of the RFP process it is in the best interest of the School District to contract with SEI Design Group Architects, DPC (“SEI”) for the purpose of providing Architectural/Engineering Services for the Project; and

WHEREAS, the School District’s legal counsel, Ferrara Fiorenza, PC and SEI have jointly prepared a contract and related documents for Architectural/Engineering Services for the Project (the “Contract”) which has been submitted to the Board of Education for consideration; and

WHEREAS, the School District’s Superintendent recommends approval of the Contract as being in the best interest of the School District;

NOW, THEREFORE be it resolved as follows:

1. The Board of Education hereby approves the retention of SEI to provide Architectural/Engineering Services and proceed with the Project in accordance with the terms and conditions of the Contract, for the fees and expenses set forth therein.
2. The Board of Education hereby authorizes the President of the Board or the Superintendent of Schools to enter into the Contract on behalf of the School District in substantially the form presented to the Board of Education and take all actions necessary or convenient to proceed under the Contract in connection with the Project.
3. This Resolution shall take effect immediately.

Pittsford Schools

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Pittsford, NY 14534
585-267-1077

Fax: 585-381-9368

Michael_Vespi@pittsford.monroe.edu

Michael Vespi
Assistant Superintendent for Business

Date: May 12, 2026
To: Shana Cutaia, Superintendent of Schools
From: Michael Vespi, Assistant Superintendent for Business *MVespi*
Re: Resolution Approving Construction Management Services – \$48.7M
Capital Improvement Project

On March 5, voters approved a \$48.7 million capital improvement project designed to address infrastructure needs identified in the New York State-mandated Building Condition Survey. The project focuses on essential repairs, upgrades, and modernizations to maintain a safe and efficient learning environment for students and staff. Improvements include roof replacements and protection coatings, adding air conditioning in large group instruction areas and areas of assembly, and replacement of playground equipment at Allen Creek Elementary School.

Campus Construction Management was part of the team that worked on pre-referendum planning for the approval of this project since 2024. (They did not charge a fee for any of these services.) Construction for the project is expected to take place over a two-year period beginning in the summer of 2027. Campus has tentatively scheduled a construction management team to be in place through 2029. Staffing is expected to include a project executive, senior project manager, district liaison, and two project managers and one field manager. Other administrative staffing includes an administrative assistant. The district will provide a suitable field office, equipment and internet access as necessary.

Campus has been providing construction management services to the district for over 20 years. They have extensive knowledge of every building in the district. Their team has both the technical and leadership skills to help the district complete this project in a successful manner. The proposal has been reviewed by David Tinker, Partner, Ferrara Fiorena PC on April 21, 2026 and is consistent with prior district proposals. For your consideration is the approval of the attached agreement for a fee of **\$2,399,500**. The following resolution is provided for approval:

RESOLUTION
APPROVING CONSTRUCTION MANAGEMENT SERVICES

WHEREAS, the Board of Education of the Pittsford Central School District (the “Board of Education”) has determined that it is in the best interest of the School District to retain a construction manager to: collaborate with the project architect, including the development of a Coordination Matrix delineating and coordinating the responsibilities of the Architect and the Construction Manager for the work of the Project; provide construction planning; prepare and update as needed a project schedule; assist with bid solicitation and analysis or if the School District chooses to procure any services or equipment through a method other than competitive bidding, assist in completing such purchases; coordinate the activities of multiple contractors to meet the milestone dates set forth in the project schedule and comply with the Contract Documents; provide cost estimating and accounting services; provide project status reports; and provide related administration and professional services (“Construction Management Services”) in connection with its 2026 Capital Improvement Project (the “Project”); and

WHEREAS, on March 5, 2026, the District’s voters approved a referendum authorizing and funding the Project; and

WHEREAS, the Board of Education published a Request for Proposals for Construction Management Services and received and considered multiple proposals in compliance with its policies and procedures; and

WHEREAS, the Board of Education has determined that as a result of the RFP process it is in the best interest of the School District to contract with Campus Construction Management Group, Inc. (“Campus”) for the purpose of providing Construction Management Services for the Project; and

WHEREAS, the School District’s legal counsel, Ferrara Fiorenza, PC and Campus have jointly prepared a contract and related documents for Construction Management Services for the Project (the “Contract”) which has been submitted to the Board of Education for consideration; and

WHEREAS, the School District’s Superintendent recommends approval of the Contract as being in the best interest of the School District;

NOW, THEREFORE be it resolved as follows:

1. The Board of Education approves the retention of Campus to provide Construction Management Services and proceed with the Project in accordance with the terms and conditions of the Contract, for the fees and expenses set forth therein.

2. The Board of Education hereby authorizes the President of the Board or the Superintendent of Schools to enter into the Contract on behalf of the School District in substantially the form presented to the Board of Education and take all actions necessary or convenient to proceed under the Contract in connection with the Project.
3. This Resolution shall take effect immediately.

Pittsford Schools

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Pittsford, NY 14534
585-267-1077

Fax: 585-381-9368

Michael_Vespi@pittsford.monroe.edu

Michael Vespi
Assistant Superintendent for Business

Date: May 12, 2026
To: Shana Cutaia, Superintendent of Schools
From: Michael Vespi, Assistant Superintendent for Business *MVespi*
Re: Resolution Approving Capital Construction Project Change Orders

On July 8, 2025, the Board of Education approved a Resolution authorizing the Superintendent to execute change orders up to Thirty-five Thousand Dollars (\$35,000) for the \$69M Capital Improvement Project. Attached is a summary of the change orders executed by the Superintendent.

The following resolution to ratify the approved change orders is recommended for your approval:

WHEREAS, the Board of Education of the Pittsford Central School District (the "Board of Education") previously authorized its 2023 Capital Improvement Project (the "Project"); and

WHEREAS, during the construction phase of the Project certain contract changes have been determined by the Project Architect, the Project Construction Manager, and the Superintendent of Schools to be in the best interest of the School District; and

WHEREAS, the Project Architect, the Project Construction Manager, and the contractor involved have prepared, signed, and submitted documents evidencing Change Orders for the contract changes set out in the attached report which is incorporated in this Resolution by reference; and

WHEREAS, the Superintendent of Schools has signed the contract Change Orders pursuant to previously granted authority, with the understanding that all such approved Change Orders will be presented to the Board of Education for ratification and approval as soon as practicable; and

WHEREAS, the Board of Education has determined that it is in the best interest of the School District to ratify the actions of the Superintendent of Schools and approve the proposed contract Change Orders;

NOW, THEREFORE, be it resolved as follows:

1. The Board of Education hereby ratifies and approves the Change Orders signed by the Superintendent as set out in the attached report and/or authorizes the President of the Board and/or the Superintendent of Schools to sign the Change Orders on behalf of the Board of Education and take all actions necessary or convenient to proceed under the contracts as amended by the Change Orders in connection with the Project.
2. The Board of Education hereby authorizes the President of the Board and the Superintendent of Schools to sign all New York State Education Department required certifications in connection with this resolution and take all actions necessary or convenient to satisfy all applicable filing requirements for the Change Orders.
3. This Resolution shall take effect immediately.

Pittsford Schools

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585-267-1077

Fax: 585-381-9368

Michael_Vespi@pittsford.monroe.edu

Michael Vespi
Assistant Superintendent for Business

Date: May 12, 2026
To: Shana Cutaia, Superintendent of Schools
From: Michael Vespi, Assistant Superintendent for Business 
Re: Resolution Authorizing Litigation Against Social Media Companies

Ferrara Fiorenza PC recommends that the Pittsford Central School District join a nationwide federal mass tort lawsuit against major social media companies, alleging that social media addiction has driven a student mental health crisis that has significantly increased school costs and diverted educational resources. The lawsuit seeks to shift these financial burdens from taxpayers to the companies responsible and is structured with no upfront cost or financial risk to the District, as fees are paid only from any recovery under a 33% contingency arrangement. With a bellwether trial scheduled for June 12, 2026, minimal anticipated time commitment, and precedent from the JUUL litigation showing more favorable outcomes for early participants, the firm strongly encourages prompt Board approval and execution of the required agreements to preserve potential recovery opportunities.

To join the nationwide mass tort lawsuit, the Board of Education must approve the resolution authorizing participation and execute a contingency fee agreement.

The following resolution is provided for approval.

RESOLUTION AUTHORIZING LITIGATION AGAINST SOCIAL MEDIA COMPANIES

WHEREAS, the Surgeon General of the United States Public Health Service has issued an Advisory on Social Media and Youth Mental Health which:

- “calls attention to the growing concerns about the effects of social media on youth mental health;”
- emphasized that “now is the time to act swiftly and decisively to protect children and adolescents from risk of harm;”
- “[t]he onus of mitigating the potential harms of social media should not be placed solely on the shoulders of parents and caregivers;” and
- “[t]echnology companies play a central role and have a fundamental responsibility in designing a safe online environment and in preventing, minimizing, and addressing the risks associated with social media.”

WHEREAS, the Surgeon General of the United States Public Health Service has further concluded that:

- “Social media use by youth is nearly universal. Up to 95% of youth ages 13-17 report using a social media platform, with more than a third saying they use social media ‘almost constantly.’”
- “nearly 40% of children ages 8-12 use social media;”
- “in early adolescence ... brain development is especially susceptible to social pressures, peer opinions, and peer comparison;”
- “[s]ocial media may ... perpetuate body dissatisfaction, disordered eating behaviors, social comparison, and low self-esteem, especially among adolescent girls;”
- “[i]n a nationally representative survey of girls aged 11-15, one-third or more say they feel ‘addicted’ to a social media platform;”
- “[o]ver half of teenagers report that it would be hard to give up social media;” and
- [t]here is a consistent relationship between excessive social media use “depression among youth.”

WHEREAS, the Surgeon General of the United States Public Health Service has specifically urged that it is “urgent that we take action.”

WHEREAS, it has been reported that students, “[m]ore than ever, were glued to [their cellphones] during class.”

WHEREAS, it has been reported that “a growing number of educators ... find themselves on the front lines of a fight to change how students use social media” and “there was been a push for more schools to ... develop programs to help educate students on the dangers of social media.”

WHEREAS, the Pittsford Central School District (the “School District”) has and continues to experience significant problems with student use of social media, which use, among other things: (i) has created a substantial and ongoing interruption of and disturbance to its educational mission; (ii) has resulted in the diversion of substantial resources in an attempt to abate and prevent such use and its results harms; and (iii) poses a significant risk to the health and well-being of its students; and

WHEREAS, the School District is a leader in education excellence whose faculty and administrators care deeply about the education and well-being of its students;

NOW, THEREFORE, BE IT RESOLVED BY THE SCHOOL DISTRICT:

That the Board of Education authorizes the law firm of Wagstaff & Cartmell, LLP and Ferrara Fiorenza PC to initiate litigation and file suit against any appropriate parties to seek compensation to the School District for damages suffered by the School District and its students as a result of the development, operation, and marketing of social media platforms, and to seek any other appropriate relief. The School District hereby authorizes its Superintendent of Schools or their designee to sign all appropriate documents and fee agreements on behalf of the School District.

Adopted this _____ day of _____, 2026

Board of Education Representative(s)

Pittsford Schools

Administrative Offices
75 Barker Road - East Wing
Pittsford, NY 14534

585-267-1077

Fax: 585-381-9368

Michael_Vespi@pittsford.monroe.edu

Michael Vespi
Assistant Superintendent for Business

Date: May 12, 2026
To: Shana Cutaia, Superintendent of Schools
From: Michael Vespi, Assistant Superintendent for Business *MVespi*
Re: Resolution to Authorize the Filing of USDOT Form MCS-150 – “Out of Business” Classification

The purpose of this memorandum is to request authorization to submit Form MCS-150 to the United States Department of Transportation (USDOT) - Federal Motor Carrier Safety Administration (FMCSA) to update the status of the District's USDOT registration and designate the District as “Out of Business”. The District presently holds USDOT Number 4049087.

The District does not maintain a fleet subject to USDOT registration. As a result, continuation of an active USDOT profile is unnecessary and will create unavoidable compliance notices/requirements, biennial update requirements and related fees or penalties, and inaccurate public records.

It is recommended that the Board approve the attached resolution to:

1. Determine that submission of an MCS-150 update to “Out of Business” is in the District's best interests;
2. Authorize execution of a Limited Power of Attorney;
3. Authorize the designated official to sign and submit the filing; and
4. Direct administration to maintain records of the filing and any federal confirmation.

Why This Action Is Needed

Federal motor carrier records remain active until formally updated. We have been contacted by the USDOT Federal Motor Carrier Safety Administration regarding our current active status and must either comply with the applicable requirements or update our status as requested herein.

Shana Cutaia, Superintendent of Schools, Pittsford Central School District

Allen Creek Elementary • Jefferson Road Elementary • Mendon Center Elementary • Park Road Elementary • Thornell Road Elementary
Barker Road Middle School • Calkins Road Middle School • Pittsford Mendon High School • Pittsford Sutherland High School

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If not corrected, the District will continue receiving:

- biennial filing reminders;
- compliance notices;
- insurance or safety inquiries;
- fees/penalties; and
- public database inaccuracies.

Why Board Approval Is Advisable

Because the District is a NYS public school district, material regulatory filings and the related delegations of authority are best supported by formal Board action.

RESOLUTION OF THE BOARD OF EDUCATION
Authorization to File USDOT Form MCS-150

WHEREAS, the District currently maintains or previously maintained a USDOT registration number; and

WHEREAS, the Board of Education has reviewed the District's present transportation operations and administrative compliance obligations; and

WHEREAS, the Board desires to ensure that federal registration records accurately reflect the District's current operating status;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Education hereby authorizes the filing of Form MCS-150 or similar forms with the Federal Motor Carrier Safety Administration and/or United States Department of Transportation to update the District's registration status; and

BE IT FURTHER RESOLVED, that if confirmed by administration as factually accurate and operationally appropriate, such filing may include designation of the District as Out of Business or other inactive status; and

BE IT FURTHER RESOLVED, that the Superintendent of Schools, Assistant Superintendent for Business, School Business Official, Transportation Supervisor, or any one of them, is authorized to prepare, execute, certify, and submit such forms and supporting documents as may be necessary; and

BE IT FURTHER RESOLVED, that the Board President and/or Superintendent or designee are authorized to execute a Limited Power of Attorney or Agency Authorization consistent with this resolution; and

BE IT FURTHER RESOLVED, that all actions taken consistent herewith are ratified and confirmed.

Pittsford Schools

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Michael_Vespi@pittsford.monroe.edu

Michael Vespi
Assistant Superintendent for Business

Date: May 12, 2026
To: Shana Cutaia, Superintendent of Schools
From: Michael Vespi, Assistant Superintendent for Business 
Re: Resolution to Approve Partial Year Student Transportation Contract – Cathay Express Transportation, Inc.

The Transportation Department's current shortage of bus drivers will not allow for consistent transportation service through the end of the 2025-2026 school year. The Transportation Department would like to enter a partial year contract with Cathay Express Transportation, Inc. from May 13, 2026 to June 25, 2026. The contract will include transportation for regular and special education pupils. The anticipated cost is \$51,480.

I therefore recommend the following resolution to be approved by the Board of Education.

BE IT RESOLVED, that the Board of Education does hereby approve the transportation costs with Cathay Express Transportation, Inc. estimated to be Fifty-One Thousand Four Hundred Eighty Dollars (\$51,480) to transport Pittsford Central School District students from May 13, 2026 to June 25, 2026.

Pittsford Schools

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Terrence Hasseler@pittsford.monroe.edu

Terrence Hasseler
Budget Director

Date: May 12, 2026
To: Michael Vespi, Assistant Superintendent for Business
From: Terry Hasseler, Budget Director 
Re: Resolution to Approve Purchase of Tablets for School Buses

In December 2025, the Board of Education approved a request for the district to participate in a pilot program for GPS (Global Position Systems) tablets on 10 school buses. Following the success of the pilot program, the Transportation Department is seeking to expand this technology fleet wide to further enhance student safety and transportation operations.

Tablets provide drivers with real-time routing, emergency procedures, and direct communication with dispatch, supporting timely responses to emergencies and route changes. Districtwide implementation will improve efficiency through standardized electronic routing, GPS navigation, and real-time updates, while reducing reliance on paper documentation and improving consistency across the fleet.

This initiative aligns with our commitment to safe, efficient, and reliable pupil transportation.

The Superintendent of Schools has sent a letter to the New York State Education Department, Office of Pupil Transportation requesting approval and state aid for the purchase of additional tablets for the district's school bus fleet. The expected cost is \$160,000.

Therefore, I recommend for consideration the following resolution to be presented to the Board of Education.

BE IT RESOLVED that the Board of Education of the Pittsford Central School District does hereby approve the purchase of GPS tablets for the district's school bus fleet in the amount of One-Hundred Sixty Thousand Dollars (\$160,000).

Pittsford Schools

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Terrence Hasseler
Budget Director

Terrence_Hasseler@pittsford.monroe.edu

Date: May 12, 2026
To: Mike Vespi, Assistant Superintendent for Business
From: Terry Hasseler, Budget Director 
Re: Resolution to Approve Budget Transfer Request - Transportation

To purchase GPS (Global Position Systems) tablets for the school buses that were not part of the pilot program approved in December 2005 (10 buses), a budget transfer request is necessary.

After reviewing the current budget, the District anticipates excess funds in the gasoline and diesel budget code to be available to fund the tablet purchases. This surplus is the result of conservative budgeting. A transfer of \$160,000 is requested.

Pursuant to Board Policy 5330, any transfer in excess of \$75,000 between function codes requires Board of Education approval. Therefore, I recommend for consideration the following resolution:

BE IT RESOLVED, that the Board of Education of the Pittsford Central School District does hereby approve the budget transfer of One-Hundred Sixty Thousand Dollars (\$160,000) to be allocated into code **670-5510-500-0510 Transportation Supplies and Materials** from **670-5510-591-0510 Gasoline and Diesel**.

Pittsford Schools

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Terrence Hasseler
Budget Director

Date: May 12, 2026
To: Mike Vespi, Assistant Superintendent for Business
From: Terry Hasseler, Budget Director 
Re: Resolution to Approve Budget Transfer Request – Special Education

Due to fluctuations in Special Education enrollment, accurately projecting financial requirements is increasingly challenging. As enrollment continues to rise, a budget transfer is necessary to ensure adequate funding for required services.

After reviewing the current budget, the District anticipates funds in salary codes and other Special Education contractual codes to be available to fund out of district placements. These projected surpluses result from conservative budgeting, staff vacancies and shifts in Special Education placements. A transfer of **\$560,000** is requested to address the concerns listed above.

Pursuant to Board Policy 5330, any transfer in excess of \$75,000 between function codes requires Board of Education approval. Therefore, I recommend for consideration the following resolution:

BE IT RESOLVED, that the Board of Education of the Pittsford Central School District does hereby approve the budget transfer of Five Hundred Sixty Thousand Dollars (**\$560,000**) to be allocated into code **430-2250-490-2249 Out District BOCES Placements** from **various Salary codes – XXX-XXXX-1XX-XXXX** and **other Special Education contractual codes – 430-2250-490-2249**.

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Terrence_Hasseler@pittsford.monroe.edu

Terrence Hasseler
Budget Director

Date: May 12, 2026
To: Mike Vespi, Assistant Superintendent for Business
From: Terry Hasseler, Budget Director 
Re: Resolution to Approve Budget Transfer Request – Facilities

In an effort to plan proactively for future needs, it is proposed to purchase custodial supplies and/or services and select operational supplies during the current fiscal year in anticipation of rising costs. This approach will maximize available district resources and reduce budgetary pressure in the upcoming fiscal year.

After reviewing the current budget, the business office anticipates funds in salary codes to be available to fund specific custodial supplies and/or services and operational purchases. These funds are the result of conservative budgeting and existing vacancies. A budget transfer of \$500,000 is requested to address the concerns listed above.

Pursuant to Board Policy 5330, any transfer in excess of \$75,000 between function codes requires Board of Education approval. Therefore, I recommend for consideration the following resolution:

BE IT RESOLVED, that the Board of Education of the Pittsford Central School District does hereby approve the budget transfer of Five-Hundred Thousand Dollars (\$500,000) to be allocated into **code 640-1620-400-0620 OM Contracted Services** and **640-1621-500-0621 OM Maint/Cust Supplies** from various **Salary codes – XXX-XXXX-1XX-XXXX**.

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Terrence Hasseler
Budget Director

Date: May 12, 2026
To: Mike Vespi, Assistant Superintendent for Business
From: Terry Hasseler, Budget Director 
Re: Resolution to Approved Budget Transfer Request – Technology

I am writing to request the use of funds to advance key initiatives outlined in our 10-year comprehensive technology roadmap. These funds would be strategically invested in upgrading critical network infrastructure - including our VPN, firewall, and wireless access points—to ensure a secure, scalable, and resilient foundation that supports long-term growth.

In alignment with our planned lifecycle management strategy, we will also update teacher and staff devices as part of the annual refresh to maintain performance, security, and instructional effectiveness. Finally, continued upgrades to classroom and auditorium presentation spaces directly support the roadmap's vision of modern, flexible learning environments, ensuring today's investments contribute meaningfully to our long-term technology goals.

After reviewing the current budget, the District anticipates available funds in Salary codes. These surpluses were caused by conservative budgeting and vacancies. A transfer of \$600,000 is being requested to address the concerns listed above.

Pursuant to Board Policy 5330, any transfer in excess of \$75,000 between function codes requires Board of Education approval. Therefore, I recommend for consideration the following resolution:

BE IT RESOLVED, that the Board of Education of the Pittsford Central School District does hereby approve the budget transfer of Six Hundred Thousand Dollars (\$600,000) to be allocated into code **530-2630-491-0630 ITS-Comp Equip BOCES** from **various salary codes – XXX-XXXX-1XX-XXXX**.

Pittsford Schools

Rachel Smith
District Treasurer

Administrative Offices
75 Barker Road - East Wing
Pittsford, NY 14534
585-267-1046

Fax: 585-381-9368
Rachel_Smith@pittsford.monroe.edu

Date: May 12, 2026

To: Shana Cutaia, Superintendent of Schools
Michael Vespi, Assistant Superintendent for Business

From: Rachel Smith, District Treasurer 

Re: \$69.8M Capital Improvement Project, Phase 2 Proposal – Testing Services
Paradigm Environmental Services – INCREASE

On March 28, 2023, qualified voters of the Pittsford Central School District approved a district wide Capital Improvement Project (CIP) of \$69.8 million. Phase 2 of the project began in May 2025. This phase includes the following scopes of work: creating mental health suites at schools, reconfiguration of the Barker Road Middle School (BRMS) cafeteria and kitchen, renovation of the band room, large instruction room and offices at BRMS. Building a two-story addition at Mendon High School for science and language classrooms, renovation of existing science classrooms, and gymnasium and auditorium lobby improvements. The construction budget for Phase 2 is estimated to be \$50.8 million.

The district's construction manager, Campus Construction Management Group (CMG), requested and received proposals for Testing Services for Asbestos Air Monitoring. In collaboration with the Director of Buildings and Grounds, Paradigm Environmental Service was the recommended vendor for asbestos air monitoring.

The BOE previously approved Twenty-Five Thousand dollars (\$25,000) at the May 13, 2025, meeting.

It is recommended that the BOE approve an increase to the proposal from May 13, 2025, in the amount of Fifty Thousand dollars (\$50,000) for a total current authorization of Seventy-Five Thousand dollars (\$75,000).

BE IT RESOLVED, that the Board of Education of the Pittsford Central School District does hereby approve an increase on the proposal for Asbestos Air Monitoring from May 13, 2025, in the amount of Fifty Thousand Dollars (\$50,000) for Paradigm Environmental Services.

Pittsford Schools

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Rachel_Smith@pittsford.monroe.edu

Rachel Smith
District Treasurer

Date: May 12, 2026

To: Shana Cutaia, Superintendent of Schools
Michael Vespi, Assistant Superintendent for Business

From: Rachel Smith, District Treasurer



Re: \$69.8M Capital Improvement Project, Phase 2 Proposal – Testing Services
Whitestone Associates – INCREASE

On March 28, 2023, qualified voters of the Pittsford Central School District approved a district wide Capital Improvement Project (CIP) of \$69.8 million. Phase 2 of the project began in May 2025. This phase includes the following scopes of work: creating mental health suites at schools, reconfiguration of the Barker Road Middle School (BRMS) cafeteria and kitchen, renovation of the band room, large instruction room and offices at BRMS. Building a two-story addition at Mendon High School for science and language classrooms, renovation of existing science classrooms, and gymnasium and auditorium lobby improvements. The construction budget for Phase 2 is estimated to be \$50.8 million.

The district's construction manager, Campus Construction Management Group (CMG), requested and received proposals for Testing Services for construction testing, steel inspections and stormwater pollution prevention plan (SWPPP) services. In collaboration with the Director of Buildings and Grounds, Whitestone Associates was the recommended vendor for each service.

The BOE previously approved the following cost breakdown of their service at the May 13, 2025 meeting:

• Construction Testing	\$25,000.00
• Steel Inspections	\$15,000.00
• SWPPP Inspections	<u>\$15,000.00</u>
TOTAL	\$55,000.00

It is recommended that the BOE approve an increase in the proposal from May 13, 2025, for Construction Testing in the amount of Fifty-Five Thousand dollars (\$55,000), for Steel Inspections in the amount of Ten Thousand dollars (\$10,000) and for SWPPP Inspections in the amount of Ten Thousand dollars (\$10,000) for a total current

Shana Cutaia, Superintendent of Schools, Pittsford Central School District

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authorization of One Hundred Thirty Thousand dollars (\$130,000) per the following cost breakdown of services:

• Construction Testing	\$80,000.00
• Steel Inspections	\$25,000.00
• SWPPP Inspections	<u>\$25,000.00</u>
TOTAL	\$130,000.00

BE IT RESOLVED, that the Board of Education of the Pittsford Central School District does hereby approve an increase on the proposal for Construction Testing from May 13, 2025 in the amount of Fifty-Five Thousand dollars (\$55,000) for Whitestone Associates.

BE IT RESOLVED, that the Board of Education of the Pittsford Central School District does hereby approve an increase on the proposal for Steel Inspections from May 13, 2025 in the amount of Ten Thousand dollars (\$10,000) for Whitestone Associates.

BE IT RESOLVED, that the Board of Education of the Pittsford Central School District does hereby approve an increase on the proposal for SWPPP Inspections from May 13, 2025 in the amount of Ten Thousand dollars (\$10,000) for Whitestone Associates.

Pittsford Schools

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Rachel_Smith@pittsford.monroe.edu

Rachel Smith
District Treasurer

Date: May 12, 2026

To: Shana Cutaia, Superintendent of Schools
Michael Vespi, Assistant Superintendent for Business

From: Rachel Smith, District Treasurer



Re: Resolution to join Flagstar Bank

The business office continues to monitor cash flow and analyze accounts across financial institutions to maximize PCSD earnings. A new banking partner is available to the district, offering competitive interest rates and no minimum investment requirements. This institution complies with all district investment policies and guidelines.

BE IT RESOLVED, that the Board of Education of the Pittsford Central School District does hereby approve the addition of Flagstar Bank to be authorized as a depository for the 2025-2026 school year for District funds and/or authorized as an institution that the District may invest funds with:

<u>Depository Name</u>	<u>Maximum Amount on Deposit</u>
Flagstar Bank	\$25,000,000

PITTSFORD CENTRAL SCHOOL DISTRICT

PITTSFORD, NEW YORK

RECOMMENDATION FOR COMPETITIVE BID AWARD

To: Board of Education
From: Rachel Smith, Treasurer
(Prepared by Leslie Pawluckie, Purchasing Agent)
BOE Date: May 12, 2026
Topic: BOCES 2 Coop Natural Gas Supply RFB-2168-26
Date of Legal Notice: February 27, 2026, Democrat & Chronicle
Date of Bid Opening: March 26, 2026
Time: 2:00 PM
Funds: 2:00pm 2026-2027 Budget: 000-1620-418-0000 & 000-5530-418-0000

BE IT RESOLVED, That the Board of Education of the Pittsford Central School District award a contract to the following vendor as low responsive bidder meeting specifications:

ITEM BID	RECOMMENDED VENDOR	AMOUNT
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Natural Gas		\$405,000.00
		Budgeted

SC3-Accounts	Sprague Operating Resources: Base Rate= -\$0.213 per decatherm
SC5-Accounts	Sprague Operating Resources: Base Rate= \$0.384 per decatherm

TOTAL:

Comments: The BOCES 2 Cooperative Natural Gas Supply Bid contract is valid 07/01/26-06/30/27.

Information: William A. Baker, KB Marketing Associates, recommendation letter states, "the bids submitted by Sprague Operating Resources would best serve the school districts with SC-3 and SC-5 RG&E gas accounts with the lowest possible cost and meet the Bid Specifications" Letter and Spreadsheet Analysis regarding bids received is attached.

Note: RG&E invoices delivery charges separately. These charges are not tied to the BOCES 2 bid in any manner.



Rachel Smith, Treasurer

PITTSFORD CENTRAL SCHOOL DISTRICT

PITTSFORD, NEW YORK

RECOMMENDATION FOR COMPETITIVE BID AWARD

To: Board of Education
From: Rachel Smith, Treasurer
(Prepared by Leslie Pawluckie, Purchasing Agent)
BOE Date: May 12, 2026
Topic: BOCES 2 Coop Beverage Supply RFB-2162-26
Date of Legal Notice: February 27, 2026, Democrat & Chronicle
Date of Bid Opening: March 26, 2026
Time: 2:00 PM
Funds: C-94-2860-410 School Lunch Budget

BE IT RESOLVED, That the Board of Education of the Pittsford Central School District award a contract to the following vendors as low responsive bidders meeting specifications:

ITEM BID	RECOMMENDED VENDOR		AMOUNT
Beverages	Coca Cola Beverage Northeast, Inc.	\$	16,255.86
	Wright Wistner Distributing Corp	\$	12,296.25
TOTAL:		\$	28,552.11
			(Cost Estimated)

Comments: The Boces 2 Cooperative Beverage Supply Bid contract is valid 07/01/26-06/30/27. Pittsford and 18 other districts participated. Bid responses were reviewed by Wendy Vergamini, BOCES 2 Director of Procurement, Elena Montgomery, Director of Food Service, and Leslie Pawluckie, Purchasing Agent. The bid is recommended for award on a line item basis to the vendor submitting the lowest responsive and responsible bid meeting all required specifications.


Rachel Smith, Treasurer

PITTSFORD CENTRAL SCHOOL DISTRICT

PITTSFORD, NEW YORK

RECOMMENDATION FOR COMPETITIVE BID AWARD

To: Board of Education
From: Rachel Smith, Treasurer
(Prepared by Leslie Pawluckie, Purchasing Agent)
BOE Date: May 12, 2026
Topic: BOCES 2 Coop Bread RFB-2164-26
Date of Legal Notice: February 27, 2026, Democrat & Chronicle
Date of Bid Opening: March 26, 2026
Time: 2:00 PM
Funds: C-94-2860-410 School Lunch Budget

BE IT RESOLVED, That the Board of Education of the Pittsford Central School District award a contract to the following vendor as low responsive bidder meeting specifications:

ITEM BID	RECOMMENDED VENDOR	AMOUNT
Bread	Midstate Bakery Distributors, Inc.	\$ 20,242.20

TOTAL: \$ 20,242.20
(Cost Estimated)

Comments: The Boces 2 Cooperative Bread Supply Bid contract is valid 07/01/26-06/30/27. Pittsford and 19 other districts participated. Bid responses were reviewed by Wendy Vergamini, BOCES 2 Director of Procurement, Elena Montgomery, Director of Food Service, and Leslie Pawluckie, Purchasing Agent. The bid is recommended for award on an aggregate basis to the vendor submitting the lowest responsive and responsible bid meeting all required specifications.


Rachel Smith, Treasurer

PITTSFORD CENTRAL SCHOOL DISTRICT

PITTSFORD, NEW YORK

RECOMMENDATION FOR COMPETITIVE BID AWARD

To: Board of Education
From: Rachel Smith, Treasurer
(Prepared by Leslie Pawluckie, Purchasing Agent)
BOE Date: May 12, 2026
Topic: BOCES 2 Coop Food Supply RFB-2159-26
Date of Legal Notice: February 27, 2026, Democrat & Chronicle
Date of Bid Opening: March 26, 2026
Time: 2:00 PM
Funds: C-94-2860-410 School Lunch Budget

BE IT RESOLVED, That the Board of Education of the Pittsford Central School District award a contract to the following vendors as low responsive bidders meeting specifications:

ITEM BID	RECOMMENDED VENDOR	AMOUNT
Food	Palmer Food Service	\$ 1,212,836.24
	JTM Provisions Co., Inc.	\$ 16,754.15
TOTAL:		\$ 1,229,590.39 (Cost Estimated)

Comments: The Boces 2 Cooperative Food Supply Bid contract is valid 07/01/26-06/30/27. Pittsford and 21 other districts participated. Bid responses were reviewed by Wendy Vergamini, BOCES 2 Director of Procurement, Elena Montgomery, Director of Food Service, and Leslie Pawluckie, Purchasing Agent. The bid is recommended for award on a line item basis to the vendor submitting the lowest responsive and responsible bid meeting all required specifications.



Rachel Smith, Treasurer

PITTSFORD CENTRAL SCHOOL DISTRICT

PITTSFORD, NEW YORK

RECOMMENDATION FOR COMPETITIVE BID AWARD

To: Board of Education
From: Rachel Smith, Treasurer
(Prepared by Leslie Pawluckie, Purchasing Agent)
BOE Date: May 12, 2026
Topic: BOCES 2 Coop Ice Cream RFB-2163-26
Date of Legal Notice: February 27, 2026, Democrat & Chronicle
Date of Bid Opening: March 26, 2026
Time: 2:00 PM
Funds: C-94-2860-410 School Lunch Budget

BE IT RESOLVED, That the Board of Education of the Pittsford Central School District award a contract to the following vendor as low responsive bidder meeting specifications:

ITEM BID	RECOMMENDED VENDOR	AMOUNT
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<i>Ice Cream</i>	Hershey's Ice Cream	\$ 55,494.90
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TOTAL:	\$ 55,494.90
	(Cost Estimated)

Comments: The Boces 2 Cooperative Ice Cream Supply Bid contract is valid 07/01/26-06/30/27. Pittsford and 18 other districts participated. Bid responses were reviewed by Wendy Vergamini, BOCES 2 Director of Procurement, Elena Montgomery, Director of Food Service, and Leslie Pawluckie, Purchasing Agent. The bid is recommended for award on an aggregate basis to the vendor submitting the lowest responsive and responsible bid meeting all required specifications.



Rachel Smith, Treasurer

PITTSFORD CENTRAL SCHOOL DISTRICT

PITTSFORD, NEW YORK

RECOMMENDATION FOR COMPETITIVE BID AWARD

To: Board of Education
From: Rachel Smith, Treasurer
(Prepared by Leslie Pawluckie, Purchasing Agent)
BOE Date: May 12, 2026
Topic: BOCES 2 Coop Milk & Juice RFB-2161-26
Date of Legal Notice: February 27, 2026, Democrat & Chronicle
Date of Bid Opening: March 26, 2026
Time: 2:00 PM
Funds: C-94-2860-410 School Lunch Budget

BE IT RESOLVED, That the Board of Education of the Pittsford Central School District award a contract to the following vendor as low responsive bidder meeting specifications:

ITEM BID	RECOMMENDED VENDOR	AMOUNT
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<i>Milk & Juice</i>	Upstate Niagara Cooperative, Inc	\$ 160,711.85
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TOTAL:	\$ 160,711.85
	(Cost Estimated)

Comments: The Boces 2 Cooperative Milk & Juice Supply Bid contract is valid 07/01/26-06/30/27. Pittsford and 19 other districts participated. Bid responses were reviewed by Wendy Vergamini, BOCES 2 Director of Procurement, Elena Montgomery, Director of Food Service, and Leslie Pawluckie, Purchasing Agent. The bid is recommended for award on an aggregate basis to the vendor submitting the lowest responsive and responsible bid meeting all required specifications.



Rachel Smith, Treasurer

PITTSFORD CENTRAL SCHOOL DISTRICT

PITTSFORD, NEW YORK

RECOMMENDATION FOR COMPETITIVE BID AWARD

To: Board of Education
From: Rachel Smith, Treasurer
(Prepared by Leslie Pawluckie, Purchasing Agent)
BOE Date: May 12, 2026
Topic: BOCES 2 Coop Produce RFB-RFB-2160-26
Date of Legal Notice: February 27, 2026, Democrat & Chronicle
Date of Bid Opening: March 26, 2026
Time: 2:00 PM
Funds: C-94-2860-410 School Lunch Budget

BE IT RESOLVED, That the Board of Education of the Pittsford Central School District award a contract to the following vendor as low responsive bidder meeting specifications:

ITEM BID	RECOMMENDED VENDOR	AMOUNT
<i>Fresh Produce</i>	American Fruit and Vegetable Company Inc	\$ 250,000.00

TOTAL:

\$ 250,000.00
(Cost Estimated)

Comments: The Boces 2 Cooperative Produce Supply Bid contract is valid 07/01/26-06/30/27. Pittsford and 21 other districts participated. Bid responses were reviewed by Wendy Vergamini, BOCES 2 Director of Procurement, Elena Montgomery, Director of Food Service, and Leslie Pawluckie, Purchasing Agent. The bid is recommended for award on an aggregate basis to the vendor submitting the lowest responsive and responsible bid meeting all required specifications.



Rachel Smith, Treasurer

PITTSFORD CENTRAL SCHOOL DISTRICT

PITTSFORD, NEW YORK

RECOMMENDATION FOR COMPETITIVE BID AWARD

To: Board of Education
From: Rachel Smith, Treasurer
(Prepared by Leslie Pawluckie, Purchasing Agent)
BOE Date: May 12, 2026
Topic: BOCES 2 Coop School Lunch Paper and Plastic Supplies RFB-2165-26
Date of Legal Notice: February 27, 2026, Democrat & Chronicle
Date of Bid Opening: March 26, 2026
Time: 2:00 PM
Funds: C-94-2860-500 School Lunch Budget

BE IT RESOLVED, That the Board of Education of the Pittsford Central School District award a contract to the following vendor as low responsive bidder meeting specifications:

ITEM BID	RECOMMENDED VENDOR	AMOUNT
Lunch Paper & Plastic	Imperial Bag Paper Co. LLC	\$ 213,336.94
TOTAL:		\$ 213,336.94 (Cost Estimated)

Comments: The Boces 2 Cooperative School Lunch Paper and Plastic Supplies Bid contract is valid 07/01/26-06/30/27. Pittsford and 20 other districts participated. Bid responses were reviewed by Wendy Vergamini, BOCES 2 Director of Procurement, Elena Montgomery, Director of Food Service, and Leslie Pawluckie, Purchasing Agent. The bid is recommended for award on an aggregate basis to the vendor submitting the lowest responsive and responsible bid meeting all required specifications.


Rachel Smith, Treasurer

4. District accountability data, including progress toward the goals identified in the New York State Performance Plan, will be reviewed to assess the achievement outcomes of students with disabilities and progress toward the special education program objectives.
5. The Special Education District Plan will be reviewed and updated by the Special Education Advisory Committee and submitted to the Board of Education for approval every two years.

Plan to Ensure Availability of Instructional Materials in Alternative Formats

The District will provide alternative format materials to students with disabilities who have been determined, by the CSE, to need their instructional materials to be provided in an alternative format. “Alternative format” is defined, in Section 200.2 of the Commissioner’s Regulations, as any medium or format for the presentation of instructional materials other than a traditional print textbook that is needed as an accommodation for a student with a disability who is enrolled in the school district. It includes, but is not limited to, Braille, large print, open and closed caption, audio, or an electronic file that is appropriate to meet the needs of the individual student.

The District has adopted the National Instructional Materials Accessibility Standard (NIMAS) to ensure that curriculum materials are available in a usable alternative format for students with disabilities and the District participates in the National Instructional Materials Access Center (NIMAC). This national effort to centralize the distribution of instructional materials in alternate formats helps to guarantee timely provision of such materials to students. In purchasing instructional materials, the District gives preference to vendors who agree to provide materials in a usable alternative format. In addition, all purchase orders for textbooks or other related materials include a provision that requires the publisher to produce NIMAS files and send them to the NIMAC.

When a student requires instructional materials to be provided in an alternative format, as per their Individualized Education Program (IEP), the District arranges for the materials to be provided, at no cost to the family or student, in a timely manner, via the appropriate source, which includes, but is not limited to, Bookshare.org and Recordings for the Blind and Dyslexic (RFB&D).

The Pittsford Central School District community works collaboratively to inspire and prepare our students to be their best, do their best and make a difference in the lives of others.

Allocation of Space within the District/BOCES

In keeping with the least restrictive environment model, the majority of students with disabilities receive special education services within the general education classroom. It is the District's belief that students with disabilities should be instructed in the general education setting to the maximum extent possible. If a special class is required in order to meet a student's academic and management needs, the classroom should be in close proximity to other classrooms of the same age and grade level students to enable the student to participate in general education whenever appropriate. In addition to district-based special education programs and classes, the District will work with Monroe 1 BOCES to ensure that appropriate space will be available to meet the needs of resident students with disabilities who attend special education programs provided by BOCES.

Budget to Support Special Education Programs

2024-2025 \$26,318,967

Availability of District Plan

The Special Education District Plan is filed with the Director of Special Education and is posted on the District website.

The Pittsford Central School District community works collaboratively to inspire and prepare our students to be their best, do their best and make a difference in the lives of others.

Pittsford Schools

Field Trip Approval Form (Athletic/Secondary)

This form must be filled out for every district field trip. Complete and submit at least three months in advance for an overnight, out of state or out of country trip and 30 days for a day trip.

Date of application: 3/13/26

School Requesting Trip: MHS / SHS

Date(s) of trip: 2/12/27-2/19/27

Classification of trip: (Check all that apply)

- ☐ Day Trip
- ☐ Overnight without missing instructional time
- ☒ Overnight with missing instructional time
- ☐ Out of state
- ☒ Out of country

Type of field trip: Curricular Immersion Home stay Program in Costa Rica

Class/Club/Team Name Participating in the Trip:

Pittsford Central Schools World Language Department from Mendon and Sutherland High Schools.

Reason for Trip:

See attached document.

Trip Initiator(Teacher/Advisor/Coach):

Sarah Bedrin-Staub
First Name Last Name

Trip Initiator Email: sarah_bedrin-staub@pittsford.monroe.edu

Number of substitute teacher(s) to be needed for the date(s) of the trip? 4

TRIP LOGISTICS

Have both the district and building calendars been checked for conflicts?

☒ Yes ☒ No

Identify conflicts: None identified

Trip Destination Address: (if overnight trip, provide name and address of overnight lodging)

Name: El Rancho Lodge

Street Address: Calle Rancho de Español La Guacima

City: Guacima

State: Costa Rica

Zip: 20105

Date(s) of Departure from School: February 12th, 2027

Time(s) of Departure from School: Dependent on flight times. Early morning or evening

Date(s) of Return to School: February 19th, 2027

Time(s) of Return to School: Dependent on flight times.

Estimated round trip miles: 4686.94 airplane

Estimated Number of Students participating in trip: 32

Estimated Number of PCSD Chaperones participating in trip: 4

Estimated Number of Parent Chaperones participating in trip: 0

Is a nurse needed to attend the trip? No



Are you aware of the process for collecting, administering, distributing and securing medication? Yes

Are you aware of the process for accommodating students with IEP's, allergies, and/or medical conditions? Yes

Is trip insurance available for this trip?

☒ Yes ☐ No, Explain

Type of transportation. Check all that apply:

☐ Pittsford School Bus

☐ Non-Pittsford School Bus

☒ Commercial Tour Bus

☐ Train

☒ Airplane

☐ Other

TRIP COSTS - Expenses

Are you aware of any students who may require alternative financial support in order to attend? Yes - Specify how you will provide funds for eligible students

Offer various fundraising opportunities to offset cost. Potential for funding from KEEP Foundation and PDTA Student Assistance Fund. The tour company Prometour offers fundraising with a cash back application and we have looked at other fundraisers with companies in the area like Delta Sonic.

Estimated trip cost per student: \$ 3164

Additional costs per student (spending money, event fees, food, gratuities, etc): \$ 100-200

Estimated Trip Insurance fee per student (if applicable): \$ 118

TRIP FUNDING - Payments

Student payments will be made to: Tour company/vendor Prometour

Please describe any fundraising (if involved):

Prometour offers fundraising through a cash back application, possible fundraisers with Delta Sonic car washes/other goods

Supervision of Overnight, Extended, Out-of-State, Out-of-Country Trips

Name of Tour Company used to manage trip: Prometour

Date of Parent Informational Meeting:

Date of Chaperone Meeting:

Supervision Details i.e. baggage checks, curfews, room check-ins, non-direct supervision activities:

Baggage checks will be conducted by chaperones prior to leaving the school campus. Curfews will be dependent on activities and students will follow all established curfew times. Students agree to this in the code of conduct document. Room checks will take place in any hotel accommodations by chaperones and additional overnight security if needed. During the home stay, students are expected to follow all established rules of the family while still following the code of conduct for Pittsford Schools.

Trip Adviser agrees to provide the Code of Conduct during the mandatory parent meeting and will obtain confirmation that all participants have read and agree to the code of conduct
Policy 8460: The District Code of Conduct applies to all participants at all times during a trip. Participation by students or adult supervisors may be terminated for a violation of the Code of Conduct during the trip. All expenses arising out of such an infraction, including travel expenses back to school and damage to property, are the responsibility of the student's parents, or in the case of an adult supervisor, that individual.

Trip Advisor Initials: SBS

Trip Adviser will provide participants with the field trip cancellation policy and will obtain confirmation that all participants have read this policy.

Policy 8460: The Superintendent or designee reserves the right to cancel a field trip, particularly if security and safety is in doubt.

Trip Advisor Initials: SBS

Curricular / Instructional

Instructional Objectives (Be specific, include outcomes, desired proficiency level and how you will measure the standards and district curriculum goals it meets.):

See attached document.

Preparation Activities (How will the student be prepared to for the trip as an instructional activity?):

Interpersonal communication and Costa Rican culture is already embedded in our curriculum so students will use those skills in real world applications.

On Trip Activities (What instructional activities will occur on the trip?):

Students will participate in a traditional dance class, cooking class, Costa Rican School visit, participate in a reforestation program, coffee plantations, volcanoes and nature reserves with waterfalls. Students will also be staying with host families which gives them real-life experiences and the ability to use their language with native speakers. This visits will be conducted in Spanish.

Follow-Up Activities (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?):

Student participants will present their experiences to their classes upon return. Students will aide the teacher by presenting and teaching level 2 students about Costa Rica, providing a first-hand perspective.

What instructional provisions have been made to help participants keep up with other classes that they will miss?

Students will be expected to communicate their absence and complete any work that will be missed due to travel.

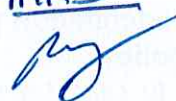
What specific plans have been made for the continued instruction of those students who will not participate in the field trip?

Students not participating will continue with the current course curriculum in the classroom and will participate in post-trip conversations with participating students in the target language.

Other remarks about trip not included in any of the above fields:

Approvals:

Building Principal Initials:

MHS


SHS

Date:

4/30/26

Director Initials:

Date:

Superintendent Initials:



Date:

5/4/26

Board Approval Date:

Pittsford Schools

Field Trip Approval Form (Athletic/Secondary)

This form must be filled out for every district field trip. Complete and submit at least three months in advance for an overnight, out of state or out of country trip and 30 days for a day trip.

Date of application: 5/11/20

School Requesting Trip: MHS



Date(s) of trip: 10/9-10/12, 2026

Classification of trip: (Check all that apply)

- ☐ Day Trip
- ☒ Overnight without missing instructional time
- ☐ Overnight with missing instructional time
- ☐ Out of state
- ☒ Out of country

Type of field trip: Curricular



Class/Club/Team Name Participating in the Trip:

French 3, 3h, 4/5, 4h, AP

Reason for Trip:

To give students an opportunity to experience Francophone culture in an authentic French-speaking environment.

Trip Initiator(Teacher/Advisor/Coach):

Maryana

Falkovich

First Name

Last Name

maryana_falkovich@pittsford.monroe.edu

Trip Initiator Email:

Number of substitute teacher(s) to be needed for the date(s) of the trip? None



TRIP LOGISTICS

Have both the district and building calendars been checked for conflicts?

☒ Yes

☐ No

Identify conflicts:

Trip Destination Address: (if overnight trip, provide name and address of overnight lodging)

Name: TBA

Street Address:

City: Montreal, Canada

State:

Zip:

Date(s) of Departure from School: Friday, 10/09/2026

Time(s) of Departure from School: 3:45 p.m. from SHS and 4:15 p.m. from MHS

Date(s) of Return to School: Monday, 10/12/2026

Time(s) of Return to School: 9:15 p.m. at MHS and 9:30 p.m. at SHS

Estimated round trip miles: 646

Estimated Number of Students participating in trip: 48

Estimated Number of PCSD Chaperones participating in trip: 6

Estimated Number of Parent Chaperones participating in trip: NA

Is a nurse needed to attend the trip? No



Are you aware of the process for collecting, administering, distributing and securing medication? Yes



Are you aware of the process for accommodating students with IEP's, allergies, and/or medical conditions? Yes



Is trip insurance available for this trip?

☒ Yes

☐ No, Explain

Type of transportation. Check all that apply:

☐ Pittsford School Bus

☐ Non-Pittsford School Bus

☒ Commercial Tour Bus

☐ Train

☐ Airplane

☐ Other



TRIP COSTS - Expenses

Are you aware of any students who may require alternative financial support in order to attend? No - Explain ☐

We will have the information after students sign up for the trip.

Estimated trip cost per student: \$ 975.00

Additional costs per student (spending money, event fees, food, gratuities, etc): \$ 100.00

Estimated Trip Insurance fee per student (if applicable): \$ 112.00

TRIP FUNDING - Payments

Student payments will be made to: Tour company/vendor ☐

Please describe any fundraising (if involved):

TBA

Supervision of Overnight, Extended, Out-of-State, Out-of-Country Trips

Name of Tour Company used to manage trip: Jumpstreet Tours

Date of Parent Informational Meeting: 6/3/20

Date of Chaperone Meeting: 9/17/20

Supervision Details i.e. baggage checks, curfews, room check-ins, non-direct supervision activities:

Baggage checks will be done before departure.

Curfews, room check-ins, non-direct supervision will be discussed at meetings and clearly stated in the document "Behavioral Guidelines".

Trip Adviser agrees to provide the Code of Conduct during the mandatory parent meeting and will obtain confirmation that all participants have read and agree to the code of conduct
Policy 8460: The District Code of Conduct applies to all participants at all times during a trip. Participation by students or adult supervisors may be terminated for a violation of the Code of Conduct during the trip. All expenses arising out of such an infraction, including travel expenses back to school and damage to property, are the responsibility of the student's parents, or in the case of an adult supervisor, that individual.

Trip Adviser Initials: MF

Trip Adviser will provide participants with the field trip cancellation policy and will obtain confirmation that all participants have read this policy.

Policy 8460: The Superintendent or designee reserves the right to cancel a field trip, particularly if security and safety is in doubt.

Trip Adviser Initials: MF

Curricular / Instructional

Instructional Objectives (Be specific, include outcomes, desired proficiency level and how you will measure the standards and district curriculum goals it meets.):

1. Provide students with an opportunity to expand their linguistic and cultural knowledge about Montreal, the second largest francophone city in the world. 2. Visit a college

Preparation Activities (How will the student be prepared to for the trip as an instructional activity?):

Complete at least 1 year of HS French
Do research about Quebec province

Attend meetings

On Trip Activities (What instructional activities will occur on the trip?):

See the itinerary

Follow-Up Activities (Upon return, what activities will occur to enrich the experience and to determine if the objectives were achieved?):

In-class discussions, presentations to peers

What instructional provisions have been made to help participants keep up with other classes that they will miss?

NA (no classes will be missed)

What specific plans have been made for the continued instruction of those students who will not participate in the field trip?

NA

Other remarks about trip not included in any of the above fields:

Approvals:

Building Principal Initials:



Date:

5/11/26

Director Initials:

Date:

Superintendent Initials:

Date:

Board Approval Date:

PITTSFORD CENTRAL SCHOOL DISTRICT

ACCEPTING GIFTS FROM THE PUBLIC

If you wish to have a gift considered for acceptance by the school district, please read board policy "Accepting Gifts from the Public" and complete the form below.

Name Carlene Stahlnecker Phone 585-330-9289

Address 48 Falcon Trail, Pittsford NY 14534

School: JRE

1. Describe the gift. What is it? List its condition, age, size, and other details as applicable. If not cash or new item, please estimate the fair market value.

JRE PTSA would like to replace 4 wooden picnic ←
tables with a durable metal option. This space
is used for outdoor learning. 4 tables are valued
at \$3,036 and total cost with shipping is \$3,556.99

2. Describe any conditions or restrictions for its use.

N/A

3. If the gift is in trust, describe specifically your intentions for the use of the principle and for investment. (You may contact the District Treasurer to agree on a method for treating the principle.)

N/A

4. Which of the following conditions does the gift fulfill?

☒ Is it in support of and a benefit to all district schools or to a particular district school?

☐ Is it for a purpose for which the district could legally expend its own funds?

☐ Is it for the purpose of awarding scholarships to students graduating from the district?

Thank you for your consideration of the district as a recipient of a gift. We will consider your donation and respond to you about our ability to accept your gift as soon as possible.

PLEASE NOTE:

In the case of Technology/Computer equipment, the gift needs to be approved by our Director of Technology, Matthew Kwiatkowski. In the case of Athletic donations, the gift needs to be approved by our Athletic Director, Patrick Irving.

Administrator's Approval: _____ Date _____
(When appropriate)

Principal's Approval: Maria Capuano Date 4.11.26

Superintendent's Approval: [Signature] Date 4/12/26

Board Action: Date: 4.11.26