

**U.S.D. 305 BOARD AGENDA
District Offices
1511 Gypsum
Staff Education Center**

https://www.usd305.com/about_us/board_of_education/livestream

May 12, 2026

5:30 p.m.

Mission Statement

The mission of Salina Public Schools is to be the best place to learn and work by embracing challenges, creating belonging, fostering pride and inspiring hope.

Speaker

- I. Call to Order
- II. Pledge of Allegiance to the Flag
- III. Approval of Agenda
- IV. **Recognitions/Presentations**
 - a. You Make A Difference Olivia Opat
 - b. Superintendent's Excellence Awards Olivia Opat
 - c. Renaissance Teachers Olivia Opat
- V. Approval of Consent Agenda Items
 - a. **Minutes of April 14, 2026 Regular Meeting**
 - b. **Personnel Report**
 - c. Financial Reports
 - 1. April Bills List
 - d. **Approve Treasurers Report** (March)
 - e. **Approve Investment Report** (March)
 - f. **Approve Journal Entries** (March)
 - g. **Approve Encumbrance Listings**
 - h. **Approve Cottonwood Elementary Boiler Replacement Bid**
 - i. **Approve Mental Health Intervention Team Program Grant Request**
 - j. **Approve Central High School FFA Fundraiser**
- VI. **Public Forum**
- VII. Action Agenda
 - a. **Capital Improvement Plan** Paul Mensching
 - b. **2026-2027 Chromebook Handbook** Shanna Rector

Speaker

- VIII. Discussion Agenda
- a. **Policy Review** Eryn Wright
- IX. **School Board Reports and Upcoming Dates of Importance**
- a. Friday, May 15, Salina Virtual Graduation, 1:30 pm, District Office
 - b. Sunday, May 17, Graduations, Tony's Pizza Events Center
 - Central High School – 2:00 pm
 - South High School – 5:00 pm
 - c. Thursday, June 18, Salina Adult Education Center Graduation, 7:00 pm, Location TBA
- X. **Superintendent's Report**
- XI. **Information Agenda**
- a. **Heartland Early Education Update**
- XII. **Executive Session**
- a. Negotiations
- XIII. **Action Agenda II**
- a. Approval of Any Action Deemed Necessary As A Result of Executive Session

Notice of Nondiscrimination

Unified School District #305 does not discriminate on the basis of race, color, national origin, sex, age, or disability in admission or access to, or treatment or employment in, its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. Any person having inquiries concerning Unified School District #305 compliance with the regulations implementing Title VI, ADA, Title IX, or Section 504 is directed to contact the Unified School District #305 Executive Director of Human Resources, P.O. Box 797, Salina, Kansas 67402, 785-309-4726.

IV. RECOGNITIONS/PRESENTATIONS

A. You Make A Difference

B. Superintendent's Excellence Awards

C. Renaissance Teachers

**MINUTES OF THE BOARD OF EDUCATION MEETING
UNIFIED SCHOOL DISTRICT NO. 305
SALINA, KANSAS
April 14, 2026**

Call to Order

The Board of Education of Unified School District #305 met in regular session Tuesday, April 14, 2026 at 5:30 p.m., in the District Office, Staff Education Center with the following members present: Amy Freelove, Scott Gardner, Paul Gebhardt, Gabe Grant, Dana Johnson, Dana Kossow and Ann Zimmerman.

Others present – see page 6.

President Grant called the meeting to order.

Pledge of Allegiance

The Pledge of Allegiance was given.

Agenda

Motion by Dana Kossow, second by Scott Gardner to approve the agenda as presented. Motion carried: 7 Yeas, 0 Nays.

Recognitions/Presentations

Olivia Opat announced the following “You Make A Difference” recipients:

<u>Name</u>	<u>School</u>
Blanca LeSage	Cottonwood
Ashley Hutfles	Schilling/Stewart
Kristen Fox	South High
Amy Kahmeyer	Stewart
Kara McAtee	Stewart
Nora Rindt	Stewart
Casey Rittel	Stewart
Brittney Soto	Stewart
Hailey Solis	Stewart
Katie Lidgett	Sunset

Kate Lindsay, Salina Education Foundation executive director, introduced Jessica Bertrand, Caroline Brady, Lauren Crow, Jaelyn Gates, Kaylin Hornseth and Adalyne Saner as the 2026 LIFT recipients.

Kate Lindsay shared information on the 2026-2027 grants to the following programs:

Central High
Read, Respond, Respect

South High
“Open Book” Initiative: Learning Beyond our Walls

South High and Coronado
James and the Giant Peach – Outreach

Lakewood and South Middle Schools
Cultural Crawl in Downtown Salina

South Middle
Listen, Look, and Learn with VOX Books
Technology Immersion Experience

All Elementaries

Book Break Author Visits

Coronado
Sensory Support

Cottonwood and Other Schools
William Allen White Trip (and other schools)

Heusner
Learning and Lockboxes

Meadowlark
Fun with Fact Fluency

CKCIE
Developing Communication Through Play

Additional funding to support Sudden Opportunity Grants in the classrooms.

Consent Agenda

Motion by Dana Kossow, second by Ann Zimmerman to approve the following items on the consent agenda:

Minutes of the Board of Education Meetings:
March 10, 2026 Regular Meeting

Personnel Report

APPOINTMENT OF ADMINISTRATIVE CONTRACT(S) 2026-2027:
Elliott, Benjamin 07/14/26 Asst Principal – Central

APPOINTMENT OF CERTIFIED CONTRACT(S) 2026-2027:
Brungardt, Matthew 08/06/26 Residential Program Teacher – St. Francis
Grim, Jaelyn 08/03/26 Grade 3 – Schilling
Jordan, Lauren 08/03/26 Grade 5 – Oakdale
Wendel, Marty 08/03/26 PE/Health – South High

TRANSFER OF CERTIFIED CONTRACT(S) 2026-2027:
Baird, Charlie From: Grade 2 – Oakdale
To: Grade 4 – Oakdale
Burks, Elyse From: Early Childhood SpEd – CKCIE/
Cottonwood
To: Kindergarten – Meadowlark
Cullins, MaKenzi From: Kindergarten – Meadowlark
To: Grade 2 – Meadowlark
Phalen, Carolyn From: Grade 1 – Stewart
To: At-Risk – Stewart

RESIGNATION OF CERTIFIED CONTRACT(S) AT END OF 2025-2026:
Burgoon, Pamela 05/22/26 Kindergarten – Meadowlark
Cray, Drew 05/22/26 Grade 4 – Schilling
Dewitt, Macy 05/22/26 Speech Lang Pathologist – CKCIE/
Cottonwood
Marinhagen, Laura 05/22/26 ESEA Roving Teacher – Sunset
Elder, Kaitlyn 05/22/26 Agriculture – Central
Miller, Tanna 05/22/26 High Incidence SpEd – CKCIE/Sunset
Neuburger, Nicholas 05/22/26 Grade 4 – Coronado
Ray, Bridget 05/22/26 Speech Lang Pathologist – CKCIE

Shaw, Lauren 05/22/26	Grade 3 – Cottonwood
Taylor, Ashley 05/22/26	Grade 3 – Schilling
Taylor, Kaitlyn 05/22/26	Grade 3 – Heusner
Villanueva, Heather 05/22/26	At-Risk – Coronado
Wheaton, Shilind 05/22/26	Speech/Theatre – South High

RETIREMENT OF CERTIFIED CONTRACT(S) AT END OF 2025-2026:

Berneking, Rebecca 05/22/26 EPT Teacher – Stewart

APPOINTMENT OF SUPPLEMENTAL CONTRACT(S) 2025-2026:

Remy, Tad 08/07/25	Track Asst – Central
Webb, Alan 08/07/25	Track Asst – South High

APPOINTMENT OF SUPPLEMENTAL CONTRACT(S) 2026-2027:

Wendel, Marty 08/03/26 Basketball Boys Head – South High

RESIGNATION OF SUPPLEMENTAL CONTRACT(S) 2025-2026:

Kilgore, Michael 05/22/26	Bowling Head – Central
Pfeifer, Traci 05/22/26	Basketball Girls Asst – Central

CLASSIFIED APPOINTMENT(S):

Eichenauer, Clarissa 03/25/26	Kitchen Asst Foodservice – South High
Bass, Lalita 04/08/26	Dining Asst Foodservice – Stewart
McMullen, Julie 04/08/26	Paraeducator – CKCIE/Heusner
Danford, Heather 03/24/26	SpEd Technician – CKCIE/South High
Easterday, Rachel 03/24/26	Paraeducator – CKCIE/Herington Elem
Norwood, Michelle 03/27/26	Night Custodian – Heartland

CLASSIFIED TRANSFER(S):

Salazar, Anna	From: Lead Admin Asst – Schilling To: Bookkeeper II – Central
George, Jacob	From: Night Custodian – Cottonwood To: Facility Manager I – Cottonwood

CLASSIFIED RESIGNATION(S):

Salinas, Adelaida 04/02/26	Day Custodian – Central
Henry, Tracy 03/19/26	Paraeducator – CKCIE/White City Elem
Beisel, McKenzie 03/17/26	Paraeducator – CKCIE/Cottonwood
Scott, Alexa 03/12/26	Paraeducator – CKCIE/Lakewood
Barleen, Aubrey 03/12/26	Paraeducator – CKCIE/Cottonwood
Purdham, Cierra 05/21/26	Preschool Para EC – CKCIE/Cottonwood
Gustin, Heather 05/21/26	Paraeducator – CKCIE/Abilene Middle

CLASSIFIED RETIREMENT(S):

Deiser, Debra 05/21/26	Instructional Asst II – Heusner
Cook, Pamela 05/21/26	Paraeducator – CKCIE/Heusner

CLASSIFIED TERMINATION(S):

Gray, Taylor 04/01/26	EEC Engagement Support – Meadowlark
Pennington, Corey 04/06/26	Night Custodian – South Middle
Saavedra, Cassi 03/10/26	EEC Engagement Support CDA – Heartland

Financial Reports and Bills List for the month of March

Treasurer's Report (February)

Investment Report (February)

Journal Entries (February)

Approval of Encumbrance Listings (A copy is attached to the permanent minutes.)

CDW-G	GoGuardian Renewal	\$ 62,310.00
Curriculum Associates	i-Ready Renewal	\$191,383.75
Imagine Learning	Online Instructional Software Renewal	\$ 49,700.00
Scholastic Education	Eager Reader Books	\$ 75,384.10

Approval of South High Concrete Bid

Bid awarded to James K. Coy Construction in the amount of \$150,376.

Approval of Schilling Elementary Flooring Bid

Bid awarded to Star Flooring in the amount of \$214,579.37.

Approval of McCune Foundation Gift for the Eager Readers Program

In the amount of \$80,000.

Approval of Central High Speech and Debate Out-of-State Field Trip

To Richmond, Virginia on June 14, 2026 to June 19, 2026.

Motion carried: 7 Yeas, 0 Nays.

Public Forum

No one from the public asked to speak.

403B Third Party Administrator

Steve Dorzweiler, manager of human resources, presented the recommendation from the Benefits Committee that the district engage in Pathway Financial Solutions as the district's employer-funded retirement plan advisor and engage in Empower as the district's employer-funded retirement plan recordkeeper.

After discussion, motion by Ann Zimmerman, second by Scott Gardner that Salina Public Schools engage Pathway Financial Solutions as the district's employer-funded retirement plan advisor to provide fiduciary investment advice, independent oversight, investment guidance, and plan-level advisory services, and engage Empower as Salina Public Schools' employer-funded retirement plan recordkeeper, responsible for participant account administration, compliance support, and transaction processing as presented. Motion carried: 7 Yeas, 0 Nays.

Nonresident School Capacity Recommendation

Shanna Rector, deputy superintendent, presented the projected enrollment and number of open seats available to nonresident students.

After discussion, motion by Amy Freelove, second by Ann Zimmerman to approve the projected enrollment and number of open seats available to nonresident students that will be posted on the district's website as presented (a copy is attached to the permanent minutes). Motion carried: 7 Yeas, 0 Nays.

Capital Improvement Plan

Paul Mensching, executive director of operations, presented the Capital Improvement Plan for fiscal years 2027-2031. Discussion followed.

This item will be placed on the May 12, 2026 meeting for approval.

School Board Committee Reports

- a. Saturday, April 18, Teacher-of-the-Year Region I Ceremony, 5:00 pm, Tony's Pizza Events Center

- b. Sunday, May 17, Graduation, Tony's Pizza Events Center
Central High School – 2:00 pm
South High School – 5:00 pm

Paul Gebhardt reported on the South High School academic and awards ceremony.

Ann Zimmerman reported on the following:

- SHESC Executive Cabinet
- Read to Students as part of Salina Rotary
- Vocal Concert at Central High School

Dana Johnson reported on the following:

- You Make a Difference
- Salina Education Foundation LIFT Reception
- Salina Youth Symphony
- School Marathon

Scott Gardner reported on the following:

- You Make a Difference
- NEA-Salina Leadership Meeting
- Salina Education Foundation LIFT Reception

Amy Freelove reported on the following:

- You Make a Difference
- Heartland Policy Council
- Salina Education Foundation LIFT Reception

Dana Kossow reported on the following:

- School Marathon
- Negotiations

Gabe Grant reported on the following:

- CKCIE Board of Control
- Negotiations

Superintendent's Report

Heath Hogan updated the board on the following items:

- CKCIE Board of Control
- Presentation to Salina Rotary
- KSSA LINKS
- Rearwin Scholarship
- Kansas/Missouri Superintendent's Forum
- SHS/CHS Softball
- NEA-Salina Leadership
- Ribbon Cutting Event for Skywest
- Negotiations
- Presentation to Downtown Lions Club
- Kindergarten Roundups

Information Agenda

- a. Heartland Early Education Update

Executive Session Negotiations

Motion by Scott Gardner, second by Dana Johnson that the Board of Education go into executive session at 6:36 p.m. for 30 minutes for the purpose of discussing employer/employee negotiations because if this matter were discussed in open session, it might jeopardize resolution of the

negotiation issues and that the Board of Education reconvene into open session at 7:06 p.m. in the SEC Room. Motion carried: 7 Yeas, 0 Nays.

Heath Hogan, superintendent; Eryn Wright, executive director of human resources/legal services; and Lisa Peters, executive director of business, arrived at 6:36 p.m., per request.

Open Session

President Grant declared the board to be in open session at 7:06 p.m.

Scott Gardner left at 7:06 p.m.

**Executive Session
Personnel**

Motion by Dana Johnson, second by Paul Gebhardt that the Board of Education go into executive session at 7:10 p.m. for 5 minutes for the purpose of discussing personnel matters of non-elected personnel and their contractual obligations because if this matter were discussed in open session, it might invade the privacy of those discussed and that the Board of Education reconvene into open session at 7:15 p.m. in the SEC Room. Motion carried: 6 Yeas, 0 Nays.

Scott Gardner arrived at 7:10 p.m.

Heath Hogan and Eryn Wright arrived at 7:10 p.m., per request.

Open Session

President Grant declared the board to be in open session at 7:15 p.m.

**Approval of any Action
Deemed Necessary As a
Result of Executive Session**

Motion by Ann Zimmerman, second by Amy Freelove that the board approve the renewal of the administrator contracts for the 2026-2027 school year as presented to the board. Motion carried: 7 Yeas, 0 Nays.

Motion by Dana Johnson, second by Dana Kossow that the board accept the early resignation of Michael Shirk as presented and waive the assessment of liquidated damages. Motion carried: 7 Yeas, 0 Nays.

Adjournment

Motion by Scott Gardner, second by Amy Freelove to adjourn the meeting. Motion carried: 7 Yeas, 0 Nays.

President Grant declared the meeting adjourned at 7:17 p.m.

Attest:

Clerk, Board of Education
Unified School District No. 305
Saline County, State of Kansas

Approved _____

Kevin Bernhardt, Patron
Jessica Bertrand, Patron
Caroline Brady, Patron
Chris Brady, Patron
Kara Brady, Patron
Emma Chaput, Patron
Lauren Crow, South High School Student

Trey Crow, South High School Teacher
Jaelyn Gates, South High School Student
Joe Gates, Patron
Maryn Gates, South Middle School Student
Melissa Gates, Patron
Michael Goetz, Patron
Stephanie Goetz, Patron
Jeff Hayes, Executive Director of CKCIE
Heath Hogan, Superintendent
Kaylin Hornseth, Patron
Deborah Howard, Clerk
Kate Lindsay, Salina Education Foundation
Paul Mensching, Executive Director of Maintenance & Operations
Samantha Moran, Hageman Education Center Staff/NEA-Salina
Olivia Opat, Communications Director
Lisa Peters, Executive Director of Business
Shanna Rector, Deputy Superintendent
Abigail Saner, South High School Student
Adalyn Saner, South High School Student
Robyne Saner, Patron
Jewell Schneider, Lakewood Middle School Student
Eryn Wright, Executive Director of Human Resources/Legal Services

Personnel Report May 12, 2026

APPOINTMENT OF CERTIFIED CONTRACT(S) 2026-2027

Stroud, Kel	8/3/2026	SPED Teacher - High Incident	Southeast of Saline Elementary/CKCIE
Allen, Grace	8/3/2026	PE/Health Teacher	South Middle
Bigley, Jamie	8/3/2026	Speech Language Pathologist - Teletherapy	Cottonwood Elementary
Callis, Casey	8/3/2026	Art Teacher (.5 FTE)	Coronado Elementary
Gougis, Darius	8/3/2026	At Risk Interventionist	Sunset Elementary
Harris, Angela	8/3/2026	SPED Teacher - High Incident	White City High/CKCIE
Haynes, Emily	8/3/2026	SPED Teacher - High Incident	Chapman Elementary/CKCIE
Lamatsch, Justin	8/3/2026	SPED Teacher - High Incident	Central High
Larson, Molly	8/3/2026	SPED Teacher - High Incident	Sunset Elementary
Meier, Aubrey	8/3/2026	Grade 2 Teacher	Sunset Elementary
Noller, Shawna	8/3/2026	Grade 5 Teacher	Oakdale Elementary
Riggs, Danena	8/3/2026	SPED Teacher - High Incident	Ell-Saline Elementary/CKCIE
Rodden, Elizabeth	8/3/2026	ELA Teacher	South High
Sneath, Judith	8/3/2026	SPED Teacher - High Incident	CKCIE/Central Plains HS
Sollars, Sydney	8/3/2026	Grade 3 Teacher	Heusner Elementary
Stahl, Kaitlyn	8/3/2026	Grade 3 Teacher	Cottonwood Elementary
Young, Lynnzey	8/3/2026	Math Teacher	South High

TRANSFER OF CERTIFIED CONTRACT(S) 2026-2027

Augustine, Kesa	8/6/2026	Kindergarten Teacher/Stewart Elementary	Grade 4 Teacher/Stewart Elementary
Bailey, Jessica	8/6/2026	SPED Teacher - High Incidence/.5 FTE Rural Center/.5 Hope High/CKCIE	SPED Teacher - High Incidence/.5 FTE Rural Center/.5 South Middle/CKCIE
Bell, Brian	8/6/2026	Grade 5 Teacher/Stewart Elementary	EPT Teacher/Stewart Elementary
Burlew, Wade	8/6/2026	Grade 3 Teacher/Sunset Elementary	ESEA Certified Interventionist/Sunset Elementary
Casey, Cody	8/6/2026	Math Teacher/South High	Physical Education/Health Teacher/South High
Curry, Luke	8/6/2026	Social Studies Teacher/South Middle	Certified Student Support/Central High
Deines, Jessie	8/6/2026	Gifted Teacher/CKCIE	SPED Teacher - High Incident/Eisenhower Elementary/CKCIE
Hawkins, Amanda	8/6/2026	SPED Teacher - Adaptive/Herington Middle/CKCIE	Gifted Teacher/CKCIE
Hernandez, Hernan	8/6/2026	ESL Teacher/South Middle	Grade 4 Teacher/Coronado Elementary
Noel, Savannah	8/6/2026	Kindergarten Teacher/Oakdale Elementary	Grade 2 Teacher/Oakdale Elementary
Pavey, Angela	8/6/2026	1.0 FTE SPED Teacher - High Incidence/CKCIE	.7 FTE SPED Teacher - High Incidence/CKCIE
Resley, Madison	8/6/2026	Grade 1 Teacher/Oakdale Elementary	Math Coach/Oakdale Elementary
Rindt, Nora	8/6/2026	Grade 4 Teacher/Stewart Elementary	Grade 5 Teacher/Stewart Elementary

TRANSFER OF CLASSIFIED AGREEMENTS TO CERTIFIED CONTRACT(S) 2026-2027

Huffman, Blair	8/3/2026	ESEA Support/Sunset Elementary	Grade 1 Teacher/Stewart Elementary
Francis, Anna	8/3/2026	Instructional Assistant IV/Cottonwood Elementary	SPED Teacher - High Incident/Cottonwood Elementary
Grant, Alexandria	7/24/2026	Instructional Assistant IV-SPED/South High	School Psychologist/CKCIE
Mack, Alexa	8/3/2026	Psychometrician I/CKCIE	School Psychologist/CKCIE
Martin, Elizabeth	8/3/2026	Instructional Assistant IV/Meadowlark Elementary	Early Childhood SPED Teacher/Meadowlark Elementary
Morales, Ashley	8/3/2026	Instructional Assistant II/Meadowlark Elementary	Grade 4 Teacher/Cottonwood Elementary
Romesburg, Mackenzie	7/24/2026	Psychometrician I/CKCIE	School Psychologist/CKCIE
Scherberger, Christina	8/3/2026	Psychometrician II/CKCIE	SPED Teacher - High Incident/Eisenhower Elementary/CKCIE
Scriven, Casi	8/3/2026	Prekindergarten Teacher/Heartland Early Education	Early Childhood SPED Teacher/Cottonwood Elementary
Train, Brook	8/3/2026	EEC Engagement Support/Coronado Elementary	Early Childhood SPED Teacher/Coronado Elementary

Personnel Report May 12, 2026

RESCINDMENT OF CERTIFIED CONTRACT OFFER FOR 2026-2027

Bertrand, Jessica	8/3/2026	Grade 5 Teacher	Coronado Elementary
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RESIGNATION OF CERTIFIED CONTRACT(S) AT END OF 2025-2026

Clark, Stacy	5/22/2026	SPED Teacher - High Incident	Opportunity Now
Graff, Jill	5/22/2026	Instructional Coach	South Middle
Keck, Ashton	5/22/2026	SPED Teacher - High Incident	CKCIE
Lafien, Kathy	5/29/2026	School Psychologist	CKCIE
Stephenson, Brandon	5/22/2026	SPED Teacher - High Incident	Central High
Yetter, Margaret	5/22/2026	Grade 2 Teacher	Sunset Elementary

RETIREMENT OF CERTIFIED CONTRACT(S) AT END OF 2025-2026

Pittenger, Shana	5/22/2026	ELA Teacher	South High
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RESIGNATION OF SUPPLEMENTAL CONTRACT(S) 2025-2026

Curry, Luke	5/22/2026	Wrestling Head - MS	South Middle
Feil, Janeen	5/22/2026	Tennis Head - MS (.5 FTE)	Lakewood Middle
Garwood, Ashley	5/22/2026	Volleyball Head - Gr 7	Lakewood Middle
Stephenson, Brandon	5/22/2026	Volleyball Head	Central High
Zerbe, Stacey	5/22/2026	Tennis Head - MS (.5 FTE)	Lakewood Middle

CLASSIFIED APPOINTMENT(S)

Collins, Kiley	4/29/2026	Paraeducator	Chapman Elementary/CKCIE
Cooper, Paul	5/6/2026	Grounds Maintenance Worker	Operations
Klotzbach, Julie	4/15/2026	Kitchen Assistant - FNS	Lakewood Middle
Lacey, Jessica	4/29/2026	Paraeducator	Cottonwood Elementary
Padilla Larson, Elena	4/15/2026	Day Custodian	Central High
Stanley, Debra	4/22/2026	Kitchen Assistant - FNS	South Middle

CLASSIFIED TRANSFER(S)

Leeds, Emily	4/13/2026	Paraeducator/Southeast of Saline Elementary/CKCIE	Lead Administrative Assistant/Schilling Elementary
Van Pelt, Rachel	4/13/2026	Night Custodian/Sunset Elementary	Facility Manager I/Sunset Elementary

CLASSIFIED RESIGNATION(S)

Alcorn, Marci	5/21/2026	Paraeducator	Solomon High/CKCIE
Bock, Denise	4/13/2026	Kitchen Assistant - FNS	South High
Brack, Krystyne	6/26/2026	EEC Engagement Support - CDA	Heartland Early Education
Franklin, Aubriawna	5/21/2026	Volleyball Asst - HS	Central High
Gillen, Freda	5/20/2026	Paraeducator	Chapman Middle/CKCIE
Hansen, Sheynne	4/6/2026	EEC Engagement Support	Cottonwood Elementary
Holland, Vicki	5/15/2026	Paraeducator	Herrington Elementary/CKCIE
Holst, Reece	4/10/2026	SLP Extern	Sunset Elementary
Main, Mattison	5/19/2026	Paraeducator	Minneapolis High/CKCIE
Marshall, Anna	5/8/2026	SPED Technician	Opportunity Now
McMillin, Donald	4/16/2026	HS Night Custodian - Lead	South High
Mraz, Michael	5/20/2026	Paraeducator	Bennington Elementary/CKCIE

Personnel Report May 12, 2026

CLASSIFIED RESIGNATION(S), cont.

O'Connor, Kailee	4/8/2026	SPED Technician
Pacheco-Diaz, Madeline	4/22/2026	Night Custodian
Roth, Sarah	8/1/2026	Paraeducator
Ruiz Moreno, Evelin	4/9/2026	Night Custodian HS
Sanchez, Keircey	4/10/2026	Paraeducator
Stanley, Debra	4/24/2026	Kitchen Assistant - FNS
Stephenson, Nathalea	4/28/2026	Volleyball Head - HS (.5 FTE)
Tarr, Sierra	5/21/2026	Paraeducator
Thomas, Sandra	5/21/2026	Paraeducator
Utley, Emilee	4/10/2026	Dining Assistant - FNS
Venters, Kristal	4/30/2026	Dance Team - HS
Von Fange, Kristina	5/21/2026	Paraeducator

Meadowlark Elementary
Schilling Elementary
South High
Central High
Sunset Elementary
South Middle
Central High
McKinley Elementary/CKCIE
Ell-Saline High/CKCIE
Oakdale Elementary
Central High
Heusner Elementary

CLASSIFIED RETIREMENT(S)

Campbell, Anna	5/22/2026	SPED Technician
Dighera, Carol	5/21/2026	Paraeducator
Mai, Lynn Dee	4/8/2026	Paraeducator

Transitions
Lakewood Middle
Cottonwood Elementary

CLASSIFIED TERMINATION(S)

Eisenman, Lance	4/3/2026	Night Custodian
Kachura, Anthony	4/24/2026	Special Education Technician
Pittenger, Darren	5/1/2026	Athletics Office Assistant
Pittenger, Darren	5/1/2026	Tennis Head - MS (Fall)
Pittenger, Darren	5/1/2026	Basketball Asst Boys - Gr 7
Pittenger, Darren	5/1/2026	Tennis Head - MS (Spring)
Woodruff, Calvin	4/9/2026	Facility Manager I

Central High
Opportunity Now
South Middle
South Middle
South Middle
South Middle
Sunset Elementary

Personnel Report Addendum
May 12, 2026

APPOINTMENT OF CERTIFIED CONTRACT(S) 2026-2027

Stroud, Kel	8/3/2026	SPED Teacher - High Incident	Southeast of Saline Elementary/CKCIE
Allen, Grace	8/3/2026	PE/Health Teacher	South Middle
Bigley, Jamie	8/3/2026	Speech Language Pathologist - Teletherapy	Cottonwood Elementary
Callis, Casey	8/3/2026	Art Teacher (.5 FTE)	Coronado Elementary
Gougis, Darius	8/3/2026	At Risk Interventionist	Sunset Elementary
Harris, Angela	8/3/2026	SPED Teacher - High Incident	White City High/CKCIE
Haynes, Emily	8/3/2026	SPED Teacher - High Incident	Chapman Elementary/CKCIE
Lamatsch, Justin	8/3/2026	SPED Teacher - High Incident	Central High
Larson, Molly	8/3/2026	SPED Teacher - High Incident	Sunset Elementary
Meier, Aubrey	8/3/2026	Grade 2 Teacher	Sunset Elementary
Noller, Shawna	8/3/2026	Grade 5 Teacher	Oakdale Elementary
Riggs, Danena	8/3/2026	SPED Teacher - High Incident	Ell-Saline Elementary/CKCIE
Rodden, Elizabeth	8/3/2026	ELA Teacher	South High
Sneath, Judith	8/3/2026	SPED Teacher - High Incident	CKCIE/Central Plains HS
Sollars, Sydney	8/3/2026	Grade 3 Teacher	Heusner Elementary
Stahl, Kaitlyn	8/3/2026	Grade 3 Teacher	Cottonwood Elementary
Young, Lynnzoy	8/3/2026	Math Teacher	South High Effective 05/12/26

TRANSFER OF CERTIFIED CONTRACT(S) 2026-2027

Augustine, Kesa	8/6/2026	Kindergarten Teacher/Stewart Elementary	Grade 4 Teacher/Stewart Elementary
Bailey, Jessica	8/6/2026	SPED Teacher - High Incidence/.5 FTE Rural Center/.5 Hope High/CKCIE	SPED Teacher - High Incidence/.5 FTE Rural Center/.5 South Middle/CKCIE
Bell, Brian	8/6/2026	Grade 5 Teacher/Stewart Elementary	EPT Teacher/Stewart Elementary
Burlew, Wade	8/6/2026	Grade 3 Teacher/Sunset Elementary	ESEA Certified Interventionist/Sunset Elementary
Casey, Cody	8/6/2026	Math Teacher/South High	Physical Education/Health Teacher/South High
Curry, Luke	8/6/2026	Social Studies Teacher/South Middle	Certified Student Support/Central High
Deines, Jessie	8/6/2026	Gifted Teacher/CKCIE	SPED Teacher - High Incident/Eisenhower Elementary/CKCIE
Hawkins, Amanda	8/6/2026	SPED Teacher - Adaptive/Herington Middle/CKCIE	Gifted Teacher/CKCIE
Hernandez, Hernan	8/6/2026	ESL Teacher/South Middle	Grade 4 Teacher/Coronado Elementary
Noel, Savannah	8/6/2026	Kindergarten Teacher/Oakdale Elementary	Grade 2 Teacher/Oakdale Elementary
Pavey, Angela	8/6/2026	1.0 FTE SPED Teacher - High Incidence/CKCIE	.7 FTE SPED Teacher - High Incidence/CKCIE
Resley, Madison	8/6/2026	Grade 1 Teacher/Oakdale Elementary	Math Coach/Oakdale Elementary
Rindt, Nora	8/6/2026	Grade 4 Teacher/Stewart Elementary	Grade 5 Teacher/Stewart Elementary

TRANSFER OF CLASSIFIED AGREEMENTS TO CERTIFIED CONTRACT(S) 2026-2027

Huffman, Blair	8/3/2026	ESEA Support/Sunset Elementary	Grade 1 Teacher/Stewart Elementary
Francis, Anna	8/3/2026	Instructional Assistant IV/Cottonwood Elementary	SPED Teacher - High Incident/Cottonwood Elementary
Grant, Alexandria	7/24/2026	Instructional Assistant IV-SPED/South High	School Psychologist/CKCIE
Mack, Alexa	8/3/2026	Psychometrician I/CKCIE	School Psychologist/CKCIE
Martin, Elizabeth	8/3/2026	Instructional Assistant IV/Meadowlark Elementary	Early Childhood SPED Teacher/Meadowlark Elementary
Morales, Ashley	8/3/2026	Instructional Assistant II/Meadowlark Elementary	Grade 4 Teacher/Cottonwood Elementary
Romesburg, Mackenzie	7/24/2026	Psychometrician I/CKCIE	School Psychologist/CKCIE
Scherberger, Christina	8/3/2026	Psychometrician II/CKCIE	SPED Teacher - High Incident/Eisenhower Elementary/CKCIE
Scriven, Casi	8/3/2026	Prekindergarten Teacher/Heartland Early Education	Early Childhood SPED Teacher/Cottonwood Elementary
Train, Brook	8/3/2026	EEC Engagement Support/Coronado Elementary	Early Childhood SPED Teacher/Coronado Elementary

Personnel Report Addendum
May 12, 2026

RESCINDMENT OF CERTIFIED CONTRACT OFFER FOR 2026-2027

Bertrand, Jessica	8/3/2026	Grade 5 Teacher	Coronado Elementary
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RESIGNATION OF CERTIFIED CONTRACT(S) AT END OF 2025-2026

Clark, Stacy	5/22/2026	SPED Teacher - High Incident	Opportunity Now
Graff, Jill	5/22/2026	Instructional Coach	South Middle
Keck, Ashton	5/22/2026	SPED Teacher - High Incident	CKCIE
Lafien, Kathy	5/29/2026	School Psychologist	CKCIE
Stephenson, Brandon	5/22/2026	SPED Teacher - High Incident	Central High
Yetter, Margaret	5/22/2026	Grade 2 Teacher	Sunset Elementary

RETIREMENT OF CERTIFIED CONTRACT(S) AT END OF 2025-2026

Pittenger, Shana	5/22/2026	ELA Teacher	South High
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RESIGNATION OF SUPPLEMENTAL CONTRACT(S) 2025-2026

Curry, Luke	5/22/2026	Wrestling Head - MS	South Middle
Feil, Janeen	5/22/2026	Tennis Head - MS (.5 FTE)	Lakewood Middle
Garwood, Ashley	5/22/2026	Volleyball Head - Gr 7	Lakewood Middle
Stephenson, Brandon	5/22/2026	Volleyball Head	Central High
Zerbe, Stacey	5/22/2026	Tennis Head - MS (.5 FTE)	Lakewood Middle

CLASSIFIED APPOINTMENT(S)

Collins, Kiley	4/29/2026	Paraeducator	Chapman Elementary/CKCIE
Cooper, Paul	5/6/2026	Grounds Maintenance Worker	Operations
Klotzbach, Julie	4/15/2026	Kitchen Assistant - FNS	Lakewood Middle
Lacey, Jessica	4/29/2026	Paraeducator	Cottonwood Elementary
Padilla Larson, Elena	4/15/2026	Day Custodian	Central High
Stanley, Debra	4/22/2026	Kitchen Assistant - FNS	South Middle

CLASSIFIED TRANSFER(S)

Leeds, Emily	4/13/2026	Paraeducator/Southeast of Saline Elementary/CKCIE	Lead Administrative Assistant/Schilling Elementary
Van Pelt, Rachel	4/13/2026	Night Custodian/Sunset Elementary	Facility Manager I/Sunset Elementary

CLASSIFIED RESIGNATION(S)

Alcorn, Marci	5/21/2026	Paraeducator	Solomon High/CKCIE
Bock, Denise	4/13/2026	Kitchen Assistant - FNS	South High
Brack, Krystyne	6/26/2026	EEC Engagement Support - CDA	Heartland Early Education
Franklin, Aubriawna	5/21/2026	Volleyball Asst - HS	Central High
Gillen, Freda	5/20/2026	Paraeducator	Chapman Middle/CKCIE
Hansen, Sheynne	4/6/2026	EEC Engagement Support	Cottonwood Elementary
Holland, Vicki	5/15/2026	Paraeducator	Herrington Elementary/CKCIE
Holst, Reece	4/10/2026	SLP Extern	Sunset Elementary
Main, Mattison	5/19/2026	Paraeducator	Minneapolis High/CKCIE
Marshall, Anna	5/8/2026	SPED Technician	Opportunity Now
McMillin, Donald	4/16/2026	HS Night Custodian - Lead	South High
Mraz, Michael	5/20/2026	Paraeducator	Bennington Elementary/CKCIE

Personnel Report Addendum
May 12, 2026

CLASSIFIED RESIGNATION(S), cont.

O'Connor, Kailee	4/8/2026	SPED Technician
Pacheco-Diaz, Madeline	4/22/2026	Night Custodian
Roth, Sarah	8/1/2026	Paraeducator
Ruiz Moreno, Evelin	4/9/2026	Night Custodian HS
Sanchez, Keircey	4/10/2026	Paraeducator
Stanley, Debra	4/24/2026	Kitchen Assistant - FNS
Stephenson, Nathalea	4/28/2026	Volleyball Head - HS (.5 FTE)
Tarr, Sierra	5/21/2026	Paraeducator
Thomas, Sandra	5/21/2026	Paraeducator
Utley, Emilee	4/10/2026	Dining Assistant - FNS
Venters, Kristal	4/30/2026	Dance Team - HS
Von Fange, Kristina	5/21/2026	Paraeducator

Meadowlark Elementary
Schilling Elementary
South High
Central High
Sunset Elementary
South Middle
Central High
McKinley Elementary/CKCIE
Ell-Saline High/CKCIE
Oakdale Elementary
Central High
Heusner Elementary

CLASSIFIED RETIREMENT(S)

Campbell, Anna	5/22/2026	SPED Technician
Dighera, Carol	5/21/2026	Paraeducator
Mai, Lynn Dee	4/8/2026	Paraeducator

Transitions
Lakewood Middle
Cottonwood Elementary

CLASSIFIED TERMINATION(S)

Eisenman, Lance	4/3/2026	Night Custodian
Kachura, Anthony	4/24/2026	Special Education Technician
Pittenger, Darren	5/1/2026	Athletics Office Assistant
Pittenger, Darren	5/1/2026	Tennis Head - MS (Fall)
Pittenger, Darren	5/1/2026	Basketball Asst Boys - Gr 7
Pittenger, Darren	5/1/2026	Tennis Head - MS (Spring)
Woodruff, Calvin	4/9/2026	Facility Manager I

Central High
Opportunity Now
South Middle
South Middle
South Middle
South Middle
Sunset Elementary

SALINA UNIFIED SCHOOL DISTRICT #305
TREASURERS REPORT
March 31, 2026

BUDGET YEAR FY26

FUND #	FUND NAME	BEGINNING	CURRENT	PREVIOUS	CURRENT	ENDING
		MONTH	MONTH	YEAR'S	MONTH	MONTH
		CASH BALANCE	REVENUES	PO EXPENSES	EXPENSES	CASH BALANCE
06	General Fund	5,366,311.78	4,628,097.25	-	5,506,507.12	4,487,901.91
08	Supplemental General Fund	7,245,935.10	272,284.97	-	559,429.31	6,958,790.76
10	Salina Adult Education Center	500,071.32	23,314.87	-	56,723.07	466,663.12
11	Preschool-Aged At-Risk	-	30,341.23	-	30,341.23	-
13	At-Risk K-12	-	1,409,794.19	-	1,409,794.19	-
14	Bilingual Fund	650.00	108,096.78	-	108,146.78	600.00
15	Virtual Education	26.35	28,403.34	-	28,403.34	26.35
16	Capital Outlay Fund	17,374,891.34	2,385,723.99	-	350,193.03	19,410,422.30
18	Driver Training Fund	56,641.28	175.00	-	-	56,816.28
24	Food Service Fund	745,808.61	418,866.42	-	473,375.65	691,299.38
26	Professional Development Fund	976,415.55	-	-	13,707.54	962,708.01
28	Parent Education Fund	49,338.04	24,388.00	-	10,911.64	62,814.40
29	Summer School Fund	23,660.20	-	-	-	23,660.20
30	Special Education-305 Fund	2,000,356.62	1,046,712.00	-	1,315,429.60	1,731,639.02
34	Career and Post Secondary Education	2,830.85	65,904.60	-	66,280.60	2,454.85
47	Health Insurance - Employer	7,473,718.62	1,094,169.89	-	1,086,633.66	7,481,254.85
51	KPERS Special Retirement	-	-	-	-	-
53	Contingency	4,152,091.00	-	-	-	4,152,091.00
55	Textbooks Fund	2,277,705.29	4,885.29	-	316,064.08	1,966,526.50
62	Bond and Interest Fund	5,212,990.11	172,789.03	-	-	5,385,779.14
78	CKCIE	3,870,234.87	2,968,147.68	-	2,650,201.85	4,188,180.70
FEDERAL GRANTS						
07	Perkins Reserve Grant	(13,760.00)	-	-	-	(13,760.00)
31	Title I Low Income	(148,869.28)	118,150.00	-	151,338.10	(182,057.38)
32	Title I Carryover Funds	-	-	-	-	-
37	Title VI-B Targeted Improvement Plan	(4,807.71)	184.00	-	2,678.01	(7,301.72)
40	KS Stronger Connections Grant	(20,951.11)	6,287.00	-	20,464.25	(35,128.36)
43	TASN-SMHI Federal Grant	4,995.62	-	-	804.69	4,190.93
46	USD Perkins Secondary Improvement	(1,501.09)	402.00	-	2,458.94	(3,558.03)
48	Title I Part D	(18,279.84)	5,787.00	-	17,975.13	(30,467.97)
50	ESEA School Improvement-Sunset	(23,308.75)	17,826.00	-	20,383.40	(25,866.15)
54	Teacher Apprenticeship	(19,445.97)	288.00	-	-	(19,157.97)
59	KS EHS/HS	(70,313.00)	100,003.10	-	86,373.56	(56,683.46)
60	Head Start Summer Food	1,617.45	-	-	-	1,617.45
61	Head Start Federal	(15,098.85)	491,834.29	-	495,247.35	(18,511.91)
69	Head Start CACFP	57,265.90	25,390.56	-	27,432.44	55,224.02
81	Title II-A Teacher Quality	(24,005.35)	19,881.00	-	22,782.15	(26,906.50)
83	Title III English Language Acquisition	(5,319.57)	5,319.00	-	5,292.87	(5,293.44)
94	Title IVA-Student Suppt & Acad Enrich	(37,903.72)	433.00	-	9,940.37	(47,411.09)
STATE AND LOCAL GRANTS						
01	Other Grants	6,871.44	15,240.00	-	12,475.14	9,636.30
02	Student Assistance Fund	4,599.19	-	-	-	4,599.19
03	Recruitment and Retention Fund	17,104.41	-	-	7,029.02	10,075.39
04	Stewart Library Endowment Grant	35,958.49	127.37	-	-	36,085.86
05	Teacher Leadership Academy	16,639.82	-	-	718.22	15,921.60
20	Mental Health Intervention Grant	(28,065.99)	43,178.45	-	43,098.78	(27,986.32)
21	Athletic Advertising	29,500.00	7,600.00	-	34,150.01	2,949.99
25	Social Worker-Overcoming Barriers	1,737.01	-	-	29.98	1,707.03
27	Eager Reader-McCune Foundation Grant	594.03	-	-	391.28	202.75
58	Head Start Nonfederal	10,914.91	-	-	564.50	10,350.41
70	KPP - Kansas Preschool Pilot	(9,734.30)	-	-	17,400.79	(27,135.09)
72	Meadowlark	5,940.37	-	-	-	5,940.37
73	Oakdale	7,895.49	-	-	-	7,895.49
74	Cottonwood	8,956.50	-	-	177.86	8,778.64
75	Sunset	4,378.53	-	-	216.26	4,162.27
76	Heusner	3,688.57	-	-	362.62	3,325.95
77	Stewart	2,783.92	-	-	-	2,783.92
79	CKCIE Transition	7,143.97	-	-	-	7,143.97
80	Coronado	5,496.14	-	-	-	5,496.14
82	Schilling	6,797.72	163.51	-	-	6,961.23
		57,129,191.88	15,540,188.81	-	14,961,928.41	57,707,452.28

Reconciliations

March 31, 2026

Operating Account

Balance per Bank - Checking	6,479,522.27
Balance per Bank - Repo Agreement	41,359,000.00
Outstanding Vendor Checks	(1,317,189.97)
Outstanding Payroll Checks	(17,573.27)
Outstanding Items	(1,417.59)
Outstanding Deposits	

Adjusted Balance per Banks 46,502,341.44

Balance per Books 46,502,341.64

Other Adjustments

Adjusted balance per books 46,502,341.64

Cash Balances

UMB-Operating and Repurchase Agreement	46,502,341.64
UMB-Health Insurance Trust Fund	7,481,254.85
UMB Bank-Stewart Library CD-Principal	31,470.47
UMB FSA-Flexible Spending Account	80,172.51
UMB-Stewart Library Savings Account-Income	4,615.39
Bank of the Plains CD	2,000,000.00
Equity Bank CD	2,000,000.00
Petty Cash Accounts	3,000.00
Food Service-Cash on Hand	2,050.00
Cash Balance Sub-Total	<u>58,104,904.86</u>
Total Liabilities	<u>(397,452.58)</u>

Cash Balance Total 57,707,452.28

Cash Balance per Treasurer's Report 57,707,452.28

Depository Security - Adequacy of Coverage

March 31, 2026

Non-interest Bearing Accounts	UMB Bank	Sunflower Bank	Equity Bank	Bank of the Plains
District Petty Cash	1,500.00			
Operating Checking	6,479,522.27			
Salina Head Start Petty Cash	1,500.00			
Salina High School South		295,785.43		
Total Non-interest Bearing Accounts	6,482,522.27	295,785.43		
Interest Bearing Accounts				
Operating-Repurchase Agreement Account	41,359,000.00			
Salina High School South-Repurchase Account		245,785.43		
FSA-Flexible Spending Account	80,172.51			
Salina Central High School	431,013.71			
Lakewood Middle School	80,807.28			
Stewart Library CD	31,470.47			
Stewart Library Savings Account	4,615.39			
Special Education Cooperative		16,272.22		
Salina South Middle School		110,136.58		
Equity Bank CD			2,000,000.00	
Bank of the Plains CD				2,000,000.00
Heusner Elementary Student Council			1,941.35	
Total Interest Bearing Accounts	41,987,079.36	372,194.23	2,001,941.35	2,000,000.00
Total All Accounts	48,469,601.63	667,979.66	2,001,941.35	2,000,000.00
*Less FDIC Insurance	(250,000.00)	(500,000.00)	(2,001,941.35)	(250,000.00)
Pledging Required	48,219,601.63	45,785.43	(250,000.00)	1,750,000.00
Market Value of Pledged Securities	56,574,794.29	272,220.19	1,866,028.00	2,316,982.88
Over (Under) Secured Deposits	8,355,192.66	226,434.76	2,116,028.00	566,982.88

*Per Banking Institution

CHS

Activity Fund Cash Balance Report

Fiscal	March	2025-2026	SALINA UNIFIED SCHOOL DISTRICT 305			
Account	Account Description	Beginning Balance	Revenue	Expenditure	Ending Balance	
87 - ACTIVITY ACCOUNTING-CHS						
Q - Equity						
87 Q 9800 000 3026 764 00000	ART-CHS-ACTIVITY BALANCE	\$4,245.63	591.70	552.41	\$4,284.92	
87 Q 9800 000 3026 766 00000	BOYS BASKETBALL-CHS-ACTIVITY BALANCE	\$13,795.01	0.00	85.99	\$13,709.02	
87 Q 9800 000 3026 767 00000	RACKET, INC.-CHS-ACTIVITY BALANCE	\$991.45	2,430.00	0.00	\$3,421.45	
87 Q 9800 000 3026 768 00000	CHEERLEADERS-CHS-ACTIVITY BALANCE	\$1,934.75	0.00	332.12	\$1,602.63	
87 Q 9800 000 3026 769 00000	CROSS COUNTRY-CHS-ACTIVITY BALANCE	\$2,014.45	0.00	0.00	\$2,014.45	
87 Q 9800 000 3026 770 00000	FCA-CHS-ACTIVITY BALANCE	\$550.52	0.00	0.00	\$550.52	
87 Q 9800 000 3026 772 00000	FOOTBALL-CHS-ACTIVITY BALANCE	\$2,756.14	0.00	222.00	\$2,534.14	
87 Q 9800 000 3026 773 00000	FOOTBALL CONCESSIONS-CHS-ACTIVITY BALANCE	\$0.06	0.00	0.00	\$0.06	
87 Q 9800 000 3026 774 00000	GIRLS BASKETBALL-CHS-ACTIVITY BALANCE	\$8,084.18	0.00	341.58	\$7,742.60	
87 Q 9800 000 3026 775 00000	GIRLS TENNIS-CHS-ACTIVITY BALANCE	\$970.60	0.00	0.00	\$970.60	
87 Q 9800 000 3026 777 00000	ORCHESTRA-CHS-ACTIVITY BALANCE	\$408.49	1,118.15	1,526.64	\$0.00	
87 Q 9800 000 3026 778 00000	ROBOTICS CLUB-CHS-ACTIVITY BALANCE	\$30,375.43	0.00	0.00	\$30,375.43	
87 Q 9800 000 3026 781 00000	STUCO-CHS-ACTIVITY BALANCE	\$5,124.76	286.67	1,437.51	\$3,973.92	
87 Q 9800 000 3026 783 00000	TRACK-CHS-ACTIVITY BALANCE	\$7,342.06	526.50	4,581.86	\$3,286.70	
87 Q 9800 000 3026 784 00000	VOCAL MUSIC-CHS-ACTIVITY BALANCE	\$7,946.31	200.99	546.98	\$7,600.32	
87 Q 9800 000 3026 785 00000	VOLLEYBALL-CHS-ACTIVITY BALANCE	\$3,464.44	0.00	0.00	\$3,464.44	
87 Q 9800 000 3026 786 00000	WRESTLING (THE HEAD LOCK CLUB)-CHS-ACTIVITY BALANC	\$7,835.12	0.00	602.00	\$7,233.12	
87 Q 9800 000 3026 811 00000	ALUMNI POST FUND-CHS-ACTIVITY BALANCE	\$7,156.94	0.00	0.00	\$7,156.94	
87 Q 9800 000 3026 812 00000	BASEBALL-CHS-ACTIVITY BALANCE	\$4,796.34	2,326.00	287.20	\$6,835.14	

Activity Fund Cash Balance Report

Fiscal	March	2025-2026	SALINA UNIFIED SCHOOL DISTRICT 305			
Account	Account Description	Beginning Balance	Revenue	Expenditure	Ending Balance	
87 - ACTIVITY ACCOUNTING-CHS						
Q - Equity						
87 Q 9800 000 3026 813 00000	BASKETBALL CONCESSIONS-CHS-ACTIVITY BALANCE	\$3,614.85	921.76	1,085.39	\$3,451.22	
87 Q 9800 000 3026 815 00000	THE BOWLING FUND-CHS-ACTIVITY BALANCE	\$980.56	0.00	0.00	\$980.56	
87 Q 9800 000 3026 816 00000	BOYS GOLF-CHS-ACTIVITY BALANCE	\$970.43	1,070.00	735.00	\$1,305.43	
87 Q 9800 000 3026 817 00000	BOYS SOCCER-CHS-ACTIVITY BALANCE	\$3,995.74	0.00	0.00	\$3,995.74	
87 Q 9800 000 3026 820 00000	CHESS CLUB-CHS-ACTIVITY BALANCE	\$64.24	0.00	0.00	\$64.24	
87 Q 9800 000 3026 821 00000	CLASS OF 2029-CHS-ACTIVITY BALANCE	\$2,905.01	85.99	0.00	\$2,991.00	
87 Q 9800 000 3026 822 00000	CLASS OF 2026-CHS-ACTIVITY BALANCE	\$4,127.17	0.00	15.98	\$4,111.19	
87 Q 9800 000 3026 823 00000	CLASS OF 2027-CHS-ACTIVITY BALANCE	\$3,341.32	30.59	351.08	\$3,020.83	
87 Q 9800 000 3026 824 00000	CLASS OF 2028-CHS-ACTIVITY BALANCE	\$2,409.66	0.00	121.11	\$2,288.55	
87 Q 9800 000 3026 827 00000	CONDITIONING-CHS-ACTIVITY BALANCE	\$2,688.85	40.00	29.90	\$2,698.95	
87 Q 9800 000 3026 829 00000	D.E.C.A.-CHS-ACTIVITY BALANCE	\$1,929.13	0.00	0.00	\$1,929.13	
87 Q 9800 000 3026 830 00000	DANCE (VET SQUAD)-CHS-ACTIVITY BALANCE	\$1,846.67	0.00	1,455.00	\$391.67	
87 Q 9800 000 3026 831 00000	DEBATE-CHS-ACTIVITY BALANCE	\$1,765.57	0.00	0.00	\$1,765.57	
87 Q 9800 000 3026 832 00000	DRAMATIC CLUB-CHS-ACTIVITY BALANCE	\$373.37	0.00	0.00	\$373.37	
87 Q 9800 000 3026 833 00000	DUNGEONS AND DRAGONS CLUB-CHS-ACTIVITY BALANCE	\$64.52	0.00	0.00	\$64.52	
87 Q 9800 000 3026 834 00000	ESPORTS-CHS-ACTIVITY BALANCE	\$250.18	0.00	0.00	\$250.18	
87 Q 9800 000 3026 836 00000	FR SPIRIT SING-CHS-ACTIVITY BALANCE	\$1,981.14	0.00	0.00	\$1,981.14	

Activity Fund Cash Balance Report

Fiscal	March	2025-2026	SALINA UNIFIED SCHOOL DISTRICT 305			
Account	Account Description		Beginning Balance	Revenue	Expenditure	Ending Balance
87 - ACTIVITY ACCOUNTING-CHS						
Q - Equity						
87 Q 9800 000 3026 837 00000	FRENCH CLUB-CHS-ACTIVITY BALANCE		\$437.30	0.00	0.00	\$437.30
87 Q 9800 000 3026 838 00000	FUTURE FARMERS-CHS-ACTIVITY BALANCE		\$8,330.31	655.00	190.74	\$8,794.57
87 Q 9800 000 3026 839 00000	GAY STRAIGHT ALLIANCE-CHS-ACTIVITY BALANCE		\$690.87	0.00	0.00	\$690.87
87 Q 9800 000 3026 840 00000	GIRLS GOLF-CHS-ACTIVITY BALANCE		\$1,074.43	0.00	0.00	\$1,074.43
87 Q 9800 000 3026 841 00000	GIRLS SOCCER-CHS-ACTIVITY BALANCE		\$5,500.44	1,269.09	288.18	\$6,481.35
87 Q 9800 000 3026 845 00000	HOSA-CHS-ACTIVITY BALANCE		\$175.25	1,784.15	48.99	\$1,910.41
87 Q 9800 000 3026 846 00000	INSTR MUSIC-CHS-ACTIVITY BALANCE		\$172.04	2,984.44	1,241.34	\$1,915.14
87 Q 9800 000 3026 851 00000	KEY CLUB-CHS-ACTIVITY BALANCE		\$651.85	0.00	0.00	\$651.85
87 Q 9800 000 3026 852 00000	LIBRARY BOOK CLUB-CHS-ACTIVITY BALANCE		\$1,009.97	0.00	0.00	\$1,009.97
87 Q 9800 000 3026 853 00000	N.F.L.-CHS-ACTIVITY BALANCE		\$1,351.33	10.00	0.00	\$1,361.33
87 Q 9800 000 3026 854 00000	NHS-CHS-ACTIVITY BALANCE		\$1,115.28	0.00	0.00	\$1,115.28
87 Q 9800 000 3026 855 00000	PHOTOJOURNALISM FUND-CHS-ACTIVITY BALANCE		\$2,208.51	240.00	0.00	\$2,448.51
87 Q 9800 000 3026 856 00000	PRODUCTION FUND-CHS-ACTIVITY BALANCE		\$5,197.31	1,074.45	1,177.56	\$5,094.20
87 Q 9800 000 3026 858 00000	QUIZ BOWL-CHS-ACTIVITY BALANCE		\$1,582.41	0.00	149.58	\$1,432.83
87 Q 9800 000 3026 859 00000	S.A.D.D.-CHS-ACTIVITY BALANCE		\$1,508.23	0.00	0.00	\$1,508.23
87 Q 9800 000 3026 860 00000	S.E.L.L.S.-CHS-ACTIVITY BALANCE		\$11,813.84	0.00	0.00	\$11,813.84
87 Q 9800 000 3026 862 00000	SOFTBALL-CHS-ACTIVITY BALANCE		\$3,324.19	4,869.59	2,537.15	\$5,656.63
87 Q 9800 000 3026 863 00000	SPANISH CLUB-CHS-ACTIVITY BALANCE		\$677.00	0.00	0.00	\$677.00
87 Q 9800 000 3026 864 00000	SPIRIT COUNCIL-CHS-ACTIVITY BALANCE		\$95.70	0.00	0.00	\$95.70

Activity Fund Cash Balance Report

Fiscal	March	2025-2026	SALINA UNIFIED SCHOOL DISTRICT 305			
Account	Account Description	Beginning Balance	Revenue	Expenditure	Ending Balance	
87 - ACTIVITY ACCOUNTING-CHS						
Q - Equity						
87 Q 9800 000 3026 865 00000	SPLISH-SPLASH CLUB-CHS- ACTIVITY BALANCE	\$499.83	0.00	25.00	\$474.83	
87 Q 9800 000 3026 866 00000	SPRING CONCESSION-CHS- ACTIVITY BALANCE	\$0.17	427.59	0.00	\$427.76	
87 Q 9800 000 3026 870 00000	TRAIL -CHS-ACTIVITY BALANCE	\$12,716.20	4,449.63	0.00	\$17,165.83	
87 Q 9800 000 3026 871 00000	TWIRLER FUND-CHS-ACTIVITY BALANCE	\$827.32	0.00	0.00	\$827.32	
87 Q 9800 000 3026 873 00000	SC PRIDE WEIGHTROOM-CHS- ACTIVITY BALANCE	\$202.29	0.00	0.00	\$202.29	
87 Q 9800 000 3026 874 00000	PYLON -CHS-ACTIVITY BALANCE	\$1,687.41	0.00	0.00	\$1,687.41	
87 Q 9800 000 3026 877 00000	SKILLS USA-CHS-ACTIVITY BALANCE	\$348.35	0.00	0.00	\$348.35	
87 Q 9800 000 3026 900 00000	CURRICULUM FEES-CHS- ACTIVITY BALANCE	\$380.00	0.00	0.00	\$380.00	
87 Q 9800 000 3026 901 00000	LOST/DAMAGED BOOKS-CHS- ACTIVITY BALANCE	\$0.00	110.00	0.00	\$110.00	
87 Q 9800 000 3026 902 00000	CHROMEBOOK DAMAGES-CHS- ACTIVITY BALANCE	\$150.00	50.00	0.00	\$200.00	
87 Q 9800 000 3026 903 00000	STUDENT MEALS-CHS-ACTIVITY BALANCE	\$305.25	15.00	0.00	\$320.25	
87 Q 9800 000 3026 912 00000	METALS COURSE FEES-CHS- ACTIVITY BALANCE	\$20.00	60.00	0.00	\$80.00	
87 Q 9800 000 3026 913 00000	METALS PROJECT FEES-CHS- ACTIVITY BALANCE	\$540.25	0.00	0.00	\$540.25	
87 Q 9800 000 3026 914 00000	WOODS COURSE FEES-CHS- ACTIVITY BALANCE	\$0.00	30.00	0.00	\$30.00	
87 Q 9800 000 3026 915 00000	WOODS PROJECT FEES-CHS- ACTIVITY BALANCE	\$0.00	22.69	0.00	\$22.69	
87 Q 9800 000 3026 924 00000	ASSET BUILDING TEAM-CHS- ACTIVITY BALANCE	\$29.20	0.00	0.00	\$29.20	
87 Q 9800 000 3026 927 00000	CENTRAL PERK-CHS-ACTIVITY BALANCE	\$4,750.54	0.00	0.00	\$4,750.54	
87 Q 9800 000 3026 929 00000	CLIMATE/PBIS-CHS-ACTIVITY BALANCE	\$126.88	0.00	0.00	\$126.88	

Activity Fund Cash Balance Report

Fiscal	March	2025-2026	SALINA UNIFIED SCHOOL DISTRICT 305			
Account	Account Description	Beginning Balance	Revenue	Expenditure	Ending Balance	
87 - ACTIVITY ACCOUNTING-CHS						
Q - Equity						
87 Q 9800 000 3026 930 00000	COURTYARD PROJECT-CHS- ACTIVITY BALANCE	\$4,536.44	0.00	0.00	\$4,536.44	
87 Q 9800 000 3026 932 00000	CS FB CONC EQU.-CHS- ACTIVITY BALANCE	\$1,031.99	0.00	0.00	\$1,031.99	
87 Q 9800 000 3026 933 00000	EARL BANE SCHOLARSHIP- CHS-ACTIVITY BALANCE	\$5,688.00	800.00	500.00	\$5,988.00	
87 Q 9800 000 3026 936 00000	FCCLA FAMILY,CAREER & COMM-CHS-ACTIVITY BALANCE	\$3,781.28	0.00	0.00	\$3,781.28	
87 Q 9800 000 3026 937 00000	FOOD PANTRY-CHS-ACTIVITY BALANCE	\$529.47	0.00	0.00	\$529.47	
87 Q 9800 000 3026 943 00000	LIBRARY SERVICE FUND-CHS- ACTIVITY BALANCE	\$821.79	0.00	0.00	\$821.79	
87 Q 9800 000 3026 944 00000	LINK (FRESHMAN ORIENTATION)-CHS-ACTIVITY BALANCE	\$0.08	0.00	0.00	\$0.08	
87 Q 9800 000 3026 945 00000	LITERACY FUND-CHS-ACTIVITY BALANCE	\$0.87	0.00	0.00	\$0.87	
87 Q 9800 000 3026 947 00000	PBD-CHS-ACTIVITY BALANCE	\$97.06	146.66	0.00	\$243.72	
87 Q 9800 000 3026 950 00000	PREVENTION FUND-CHS- ACTIVITY BALANCE	\$1,602.11	0.00	0.00	\$1,602.11	
87 Q 9800 000 3026 951 00000	PRINCIPAL'S FUND-CHS- ACTIVITY BALANCE	\$23,650.45	4,589.75	904.74	\$27,335.46	
87 Q 9800 000 3026 953 00000	BEAUTIFY CENTRAL -CHS- ACTIVITY BALANCE	\$7,726.13	0.00	0.00	\$7,726.13	
87 Q 9800 000 3026 963 00000	TESTING FEES-CHS-ACTIVITY BALANCE	\$559.32	0.00	0.00	\$559.32	
87 Q 9800 000 3026 964 00000	WELFARE FUND-CHS-ACTIVITY BALANCE	\$5,367.99	0.00	26.82	\$5,341.17	
87 Q 9800 000 3026 965 00000	SC BOOSTER-CHS-ACTIVITY BALANCE	\$8,659.66	0.00	500.00	\$8,159.66	
87 Q 9800 000 3026 966 00000	GAME DAY SCHOLARSHIP-CHS- ACTIVITY BALANCE	\$2,426.79	0.00	0.00	\$2,426.79	
87 Q 9800 000 3026 968 00000	JOURNALISM CONVENTION- CHS-ACTIVITY BALANCE	\$410.00	0.00	0.00	\$410.00	

Activity Fund Cash Balance Report

Fiscal	March	2025-2026	SALINA UNIFIED SCHOOL DISTRICT 305			
Account	Account Description	Beginning Balance	Revenue	Expenditure	Ending Balance	
87 - ACTIVITY ACCOUNTING-CHS						
Q - Equity						
87 Q 9800 000 3026 971 00000	KIDS FEEDING KIDS-CHS- ACTIVITY BALANCE	\$657.25	281.83	139.08	\$800.00	
87 Q 9800 000 3026 997 00000	ATHLETICS-CHS-ACTIVITY BALANCE	\$123,333.73	13,193.78	12,131.19	\$124,396.32	
87 Q 9800 000 3026 998 00000	SALES TAX-CHS-ACTIVITY BALANCE	\$2,676.57	936.78	2,666.73	\$946.62	
Totals for: 87 Q - Equity		\$406,158.02	47,628.78	36,836.85	\$416,949.95	
Totals for Fund: 87 - ACTIVITY ACCOUNTING-CHS		\$406,158.02	47,628.78	36,836.85	\$416,949.95	
		Beginning Balance	Revenue	Expenditure	Ending Balance	
Totals for: Q - Equity		\$406,158.02	47,628.78	36,836.85	\$416,949.95	
Grand Totals:		\$406,158.02	47,628.78	36,836.85	\$416,949.95	

A. Salazar 4-13-26
M. O. 4/13/26

SHS

Activity Fund Cash Balance Report

Fiscal March 2025-2026			SALINA UNIFIED SCHOOL DISTRICT 305		
Account	Account Description	Beginning Balance	Revenue	Expenditure	Ending Balance
33 - ACTIVITY ACCOUNTING-SHS					
Q - Equity					
88 Q 9800 000 3027 764 00000	ART-SHS-ACTIVITY BALANCE	\$9,150.46	346.71	0.00	\$9,497.17
88 Q 9800 000 3027 765 00000	BAND-SHS-ACTIVITY BALANCE	\$995.19	0.00	30.00	\$965.19
88 Q 9800 000 3027 766 00000	BOYS BASKETBALL-SHS-ACTIVITY BALANCE	\$4,854.56	0.00	441.36	\$4,413.20
88 Q 9800 000 3027 767 00000	BOYS TENNIS-SHS-ACTIVITY BALANCE	\$270.80	0.00	0.00	\$270.80
88 Q 9800 000 3027 768 00000	CHEERLEADERS-SHS-ACTIVITY BALANCE	\$379.58	0.00	139.18	\$240.40
88 Q 9800 000 3027 769 00000	CROSS COUNTRY-SHS-ACTIVITY BALANCE	\$3,113.63	0.00	0.00	\$3,113.63
88 Q 9800 000 3027 770 00000	FCA-SHS-ACTIVITY BALANCE	\$1,351.84	0.00	65.10	\$1,286.74
88 Q 9800 000 3027 771 00000	FLC-SHS-ACTIVITY BALANCE	\$25.45	0.00	0.00	\$25.45
88 Q 9800 000 3027 772 00000	FOOTBALL-SHS-ACTIVITY BALANCE	\$4,869.51	0.00	0.00	\$4,869.51
88 Q 9800 000 3027 773 00000	FOOTBALL CONCESSIONS-SHS-ACTIVITY BALANCE	\$0.04	0.00	0.00	\$0.04
88 Q 9800 000 3027 774 00000	GIRLS BASKETBALL-SHS-ACTIVITY BALANCE	\$4,910.81	0.00	0.00	\$4,910.81
88 Q 9800 000 3027 775 00000	GIRLS TENNIS-SHS-ACTIVITY BALANCE	\$2,647.25	61.19	0.00	\$2,708.44
88 Q 9800 000 3027 776 00000	KAY CLUB-SHS-ACTIVITY BALANCE	\$490.85	0.00	0.00	\$490.85
88 Q 9800 000 3027 777 00000	ORCHESTRA-SHS-ACTIVITY BALANCE	\$378.98	113.44	250.00	\$242.42
88 Q 9800 000 3027 778 00000	ROBOTICS CLUB-SHS-ACTIVITY BALANCE	\$2,518.33	0.00	0.00	\$2,518.33
88 Q 9800 000 3027 783 00000	TRACK-SHS-ACTIVITY BALANCE	\$3,419.68	0.00	366.70	\$3,052.98
88 Q 9800 000 3027 784 00000	VOCAL MUSIC-SHS-ACTIVITY BALANCE	\$4,888.03	28.00	479.80	\$4,436.23
88 Q 9800 000 3027 785 00000	VOLLEYBALL-SHS-ACTIVITY BALANCE	\$1,589.15	0.00	0.00	\$1,589.15
88 Q 9800 000 3027 786 00000	WRESTLING-SHS-ACTIVITY BALANCE	\$10,439.82	1,405.00	2,566.35	\$9,278.47
88 Q 9800 000 3027 812 00000	BASEBALL-SHS-ACTIVITY BALANCE	\$2,171.16	2,761.73	474.75	\$4,458.14

Activity Fund Cash Balance Report

Fiscal	March	2025-2026	SALINA UNIFIED SCHOOL DISTRICT 305			
Account	Account Description	Beginning Balance	Revenue	Expenditure	Ending Balance	
88 ACTIVITY ACCOUNTING-SHS						
Q - Equity						
88 Q 9800 000 3027 813 00000	BASKETBALL CONCESSIONS-SHS-ACTIVITY BALANCE	\$13,484.65	1,848.14	4,975.88	\$10,356.91	
88 Q 9800 000 3027 814 00000	BLACK STUDENT UNION-SHS-ACTIVITY BALANCE	\$274.79	0.00	0.00	\$274.79	
88 Q 9800 000 3027 815 00000	BOWLING-SHS-ACTIVITY BALANCE	\$3,559.47	22.69	100.89	\$3,481.27	
88 Q 9800 000 3027 816 00000	BOYS GOLF-SHS-ACTIVITY BALANCE	\$1,120.42	0.00	409.98	\$710.44	
88 Q 9800 000 3027 817 00000	BOYS SOCCER-SHS-ACTIVITY BALANCE	\$2,842.30	0.00	0.00	\$2,842.30	
88 Q 9800 000 3027 818 00000	BOYS SWIM-SHS-ACTIVITY BALANCE	\$2,316.76	0.00	0.00	\$2,316.76	
88 Q 9800 000 3027 819 00000	BPA CLUB-SHS-ACTIVITY BALANCE	\$2,627.15	0.00	0.00	\$2,627.15	
88 Q 9800 000 3027 821 00000	CLASS OF 2029-SHS-ACTIVITY BALANCE	\$161.38	0.00	0.00	\$161.38	
88 Q 9800 000 3027 822 00000	CLASS OF 2026-SHS-ACTIVITY BALANCE	\$1,406.87	0.00	0.00	\$1,406.87	
88 Q 9800 000 3027 823 00000	CLASS OF 2027-SHS-ACTIVITY BALANCE	\$74.07	0.00	0.00	\$74.07	
88 Q 9800 000 3027 824 00000	CLASS OF 2028-SHS-ACTIVITY BALANCE	\$147.22	0.00	0.00	\$147.22	
88 Q 9800 000 3027 825 00000	COLOR GUARD-SHS-ACTIVITY BALANCE	\$48.33	0.00	0.00	\$48.33	
88 Q 9800 000 3027 827 00000	CONDITIONING-SHS-ACTIVITY BALANCE	\$1,200.85	170.00	0.00	\$1,370.85	
88 Q 9800 000 3027 828 00000	CULINARY ARTS-SHS-ACTIVITY BALANCE	\$660.20	0.00	239.99	\$420.21	
88 Q 9800 000 3027 830 00000	DANCE (PEPPERS)-SHS-ACTIVITY BALANCE	\$4,673.43	591.00	554.56	\$4,709.87	
88 Q 9800 000 3027 832 00000	DRAMATIC CLUB-SHS-ACTIVITY BALANCE	\$4,148.60	245.02	92.00	\$4,301.62	
88 Q 9800 000 3027 833 00000	DUNGEONS AND DRAGONS CLUB-SHS-ACTIVITY BALANCE	\$340.27	0.00	0.00	\$340.27	
88 Q 9800 000 3027 835 00000	FCCLA-SHS-ACTIVITY BALANCE	\$3,968.27	0.00	0.00	\$3,968.27	

Activity Fund Cash Balance Report

Fiscal	March	2025-2026	SALINA UNIFIED SCHOOL DISTRICT 305			
Account	Account Description	Beginning Balance	Revenue	Expenditure	Ending Balance	
88 - ACTIVITY ACCOUNTING-SHS						
Q - Equity						
88 Q 9800 000 3027 837 00000	FRENCH CLUB-SHS-ACTIVITY BALANCE	\$316.85	0.00	0.00	\$316.85	
88 Q 9800 000 3027 839 00000	GAY STRAIGHT ALLIANCE-SHS-ACTIVITY BALANCE	\$1,101.14	0.00	0.00	\$1,101.14	
88 Q 9800 000 3027 840 00000	GIRLS GOLF-SHS-ACTIVITY BALANCE	\$904.38	0.00	409.97	\$494.41	
88 Q 9800 000 3027 841 00000	GIRLS SOCCER-SHS-ACTIVITY BALANCE	\$1,165.83	0.00	0.00	\$1,165.83	
88 Q 9800 000 3027 842 00000	GIRLS SWIM-SHS-ACTIVITY BALANCE	\$1,177.41	0.00	355.18	\$822.23	
88 Q 9800 000 3027 843 00000	ASU-SHS-ACTIVITY BALANCE	\$118.98	0.00	0.00	\$118.98	
88 Q 9800 000 3027 844 00000	GRAPHIC DESIGN DIGITAL-SHS-ACTIVITY BALANCE	\$9,188.25	789.00	0.00	\$9,977.25	
88 Q 9800 000 3027 845 00000	HOSA-SHS-ACTIVITY BALANCE	\$1,300.50	0.00	82.99	\$1,217.51	
88 Q 9800 000 3027 847 00000	INTERACTIVE MEDIA-SHS-ACTIVITY BALANCE	\$1,143.40	0.00	0.00	\$1,143.40	
88 Q 9800 000 3027 848 00000	INTERNATIONAL CULTURES CLUB-SHS-ACTIVITY BALANCE	\$540.62	0.00	0.00	\$540.62	
88 Q 9800 000 3027 849 00000	OUTDOORS CLUB-SHS-ACTIVITY BALANCE	\$1,643.63	0.00	0.00	\$1,643.63	
88 Q 9800 000 3027 850 00000	JAZZ BAND-SHS-ACTIVITY BALANCE	\$161.50	0.00	0.00	\$161.50	
88 Q 9800 000 3027 854 00000	NHS-SHS-ACTIVITY BALANCE	\$10,381.41	554.77	0.00	\$10,936.18	
88 Q 9800 000 3027 856 00000	PRODUCTION FUND-SHS-ACTIVITY BALANCE	\$7,142.12	3,449.55	2,965.39	\$7,626.28	
88 Q 9800 000 3027 857 00000	PROM-SHS-ACTIVITY BALANCE	\$1,328.09	0.00	96.00	\$1,232.09	
88 Q 9800 000 3027 858 00000	QUIZ BOWL-SHS-ACTIVITY BALANCE	\$1,395.64	0.00	73.24	\$1,322.40	
88 Q 9800 000 3027 861 00000	SAFE-SHS-ACTIVITY BALANCE	\$851.39	0.00	0.00	\$851.39	
88 Q 9800 000 3027 862 00000	SOFTBALL-SHS-ACTIVITY BALANCE	\$6,233.58	0.00	1,428.21	\$4,805.37	
88 Q 9800 000 3027 866 00000	* SPRING CONCESSION-SHS-ACTIVITY BALANCE	\$0.00	370.57	0.00	\$370.57	
88 Q 9800 000 3027 867 00000	ST. ASSOCIATION-SHS-ACTIVITY BALANCE	\$6,239.19	0.00	923.17	\$5,316.02	


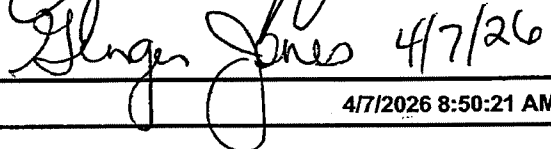
*Spring Concessions New Fund Added Spring 2026

Activity Fund Cash Balance Report

Fiscal March 2025-2026			SALINA UNIFIED SCHOOL DISTRICT 305		
Account	Account Description	Beginning Balance	Revenue	Expenditure	Ending Balance
SHS ACTIVITY ACCOUNTING-SHS					
Q - Equity					
88 Q 9800 000 3027 868 00000	COFFEE BAR-SHS-ACTIVITY BALANCE	\$817.32	78.95	182.71	\$713.56
88 Q 9800 000 3027 869 00000	TEEN BUILDERS-SHS-ACTIVITY BALANCE	\$594.62	0.00	0.00	\$594.62
88 Q 9800 000 3027 870 00000	PREENER-SHS-ACTIVITY BALANCE	\$10,828.47	716.62	10,000.00	\$1,545.09
88 Q 9800 000 3027 871 00000	TWIRLER FUND-SHS-ACTIVITY BALANCE	\$2,139.88	0.00	0.00	\$2,139.88
88 Q 9800 000 3027 872 00000	UNIFIED BOWLING-SHS-ACTIVITY BALANCE	\$524.18	0.00	0.00	\$524.18
88 Q 9800 000 3027 874 00000	TRIPODIUM-SHS-ACTIVITY BALANCE	\$539.14	0.00	0.00	\$539.14
88 Q 9800 000 3027 876 00000	PAW MART-SHS-ACTIVITY BALANCE	\$3,571.93	8.77	358.74	\$3,221.96
88 Q 9800 000 3027 878 00000	DEBATE/FORENSICS-SHS-ACTIVITY BALANCE	\$628.97	35.00	448.48	\$215.49
88 Q 9800 000 3027 900 00000	CURRICULUM FEES-SHS-ACTIVITY BALANCE	\$170.00	205.00	170.00	\$205.00
88 Q 9800 000 3027 901 00000	LOST/DAMAGED BOOKS-SHS-ACTIVITY BALANCE	\$15.00	0.00	15.00	\$0.00
88 Q 9800 000 3027 902 00000	CHROMEBOOK DAMAGES-SHS-ACTIVITY BALANCE	\$40.00	300.00	40.00	\$300.00
88 Q 9800 000 3027 903 00000	STUDENT MEALS-SHS-ACTIVITY BALANCE	\$30.00	89.00	30.00	\$89.00
88 Q 9800 000 3027 904 00000	FNS MEAL REPL CARDS-SHS-ACTIVITY BALANCE	\$0.00	1.00	0.00	\$1.00
88 Q 9800 000 3027 905 00000	LOST LIBRARY BOOKS-SHS-ACTIVITY BALANCE	\$0.00	11.00	0.00	\$11.00
88 Q 9800 000 3027 907 00000	AP FEES-SHS-ACTIVITY BALANCE	\$135.00	854.00	135.00	\$854.00
88 Q 9800 000 3027 913 00000	METALS PROJECT FEES-SHS-ACTIVITY BALANCE	\$547.68	0.00	547.68	\$0.00
88 Q 9800 000 3027 914 00000	WOODS COURSE FEES-SHS-ACTIVITY BALANCE	\$0.00	30.00	0.00	\$30.00

Activity Fund Cash Balance Report

Fiscal	March	2025-2026	SALINA UNIFIED SCHOOL DISTRICT 305			
Account	Account Description	Beginning Balance	Revenue	Expenditure	Ending Balance	
88 - ACTIVITY ACCOUNTING-SHS						
Q - Equity						
88 Q 9800 000 3027 915 00000	WOODS PROJECT FEES-SHS- ACTIVITY BALANCE	\$76.76	0.00	76.76	\$0.00	
88 Q 9800 000 3027 933 00000	EARL BANE MICRO- SCHOLARSHIP-SHS-ACTIVITY BALANCE	\$2,350.00	0.00	0.00	\$2,350.00	
88 Q 9800 000 3027 943 00000	LIBRARY SERVICE FUND-SHS- ACTIVITY BALANCE	\$1,615.70	0.00	0.00	\$1,615.70	
88 Q 9800 000 3027 949 00000	POSITIVE REWARDS-SHS- ACTIVITY BALANCE	\$1,784.51	0.00	0.00	\$1,784.51	
88 Q 9800 000 3027 951 00000	PRINCIPAL'S FUND-SHS- ACTIVITY BALANCE	\$5,586.76	2,952.89	1,364.65	\$7,175.00	
88 Q 9800 000 3027 953 00000	SCHOOL AESTHETICS-SHS- ACTIVITY BALANCE	\$187.37	0.00	0.00	\$187.37	
88 Q 9800 000 3027 956 00000	SIT FUNDS-SHS-ACTIVITY BALANCE	\$13,767.61	11,364.07	4,931.68	\$20,200.00	
88 Q 9800 000 3027 967 00000	SUBSTANCE PREVENTION-SHS- ACTIVITY BALANCE	\$2,477.98	0.00	0.00	\$2,477.98	
88 Q 9800 000 3027 969 00000	COUGAR SPEED & STRENGTH- SHS-ACTIVITY BALANCE	\$150.00	0.00	0.00	\$150.00	
88 Q 9800 000 3027 997 00000	ATHLETICS-SHS-ACTIVITY BALANCE	\$79,396.19	17,444.55	15,604.51	\$81,236.23	
88 Q 9800 000 3027 998 00000	SALES TAX-SHS-ACTIVITY BALANCE	\$2,560.48	1,128.67	2,560.48	\$1,128.67	
Totals for: 88 Q - Equity		\$284,389.61	47,976.33	53,986.38	\$278,379.56	
Totals for Fund: 88 - ACTIVITY ACCOUNTING-SHS		\$284,389.61	47,976.33	53,986.38	\$278,379.56	
		Beginning Balance	Revenue	Expenditure	Ending Balance	
Totals for: Q - Equity		\$284,389.61	47,976.33	53,986.38	\$278,379.56	
Grand Totals:		\$284,389.61	47,976.33	53,986.38	\$278,379.56	

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Activity Fund Cash Balance Report

LMS

Fiscal	March	2025-2026	SALINA UNIFIED SCHOOL DISTRICT 305			
Account	Account Description	Beginning Balance	Revenue	Expenditure	Ending Balance	
85 - ACTIVITY ACCOUNTING - LMS						
Q - Equity						
85 Q 9800 000 3022 765 00000	BAND-LMS-ACTIVITY BALANCE	\$5,067.96	0.00	0.00	\$5,067.96	
85 Q 9800 000 3022 766 00000	BOYS BASKETBALL-LMS-ACTIVITY BALANCE	\$902.37	0.00	0.00	\$902.37	
85 Q 9800 000 3022 768 00000	CHEERLEADERS-LMS-ACTIVITY BALANCE	\$2,808.11	0.00	117.50	\$2,690.61	
85 Q 9800 000 3022 770 00000	FCA-LMS-ACTIVITY BALANCE	\$628.34	0.00	0.00	\$628.34	
85 Q 9800 000 3022 774 00000	GIRLS BASKETBALL-LMS-ACTIVITY BALANCE	\$3,587.18	0.00	0.00	\$3,587.18	
85 Q 9800 000 3022 777 00000	ORCHESTRA-LMS-ACTIVITY BALANCE	\$234.11	0.00	0.00	\$234.11	
85 Q 9800 000 3022 778 00000	ROBOTICS CLUB-LMS-ACTIVITY BALANCE	\$723.94	0.00	0.00	\$723.94	
85 Q 9800 000 3022 781 00000	STUCO-LMS-ACTIVITY BALANCE	\$125.53	0.00	0.00	\$125.53	
85 Q 9800 000 3022 783 00000	TRACK-LMS-ACTIVITY BALANCE	\$198.00	300.00	0.00	\$498.00	
85 Q 9800 000 3022 785 00000	VOLLEYBALL-LMS-ACTIVITY BALANCE	\$530.15	0.00	0.00	\$530.15	
85 Q 9800 000 3022 798 00000	CONCESSIONS-LMS-ACTIVITY BALANCE	\$3,644.37	0.00	784.32	\$2,860.05	
85 Q 9800 000 3022 799 00000	ENRICHMENT/GIFTED-LMS-ACTIVITY BALANCE	\$48.25	0.00	0.00	\$48.25	
85 Q 9800 000 3022 801 00000	FACS CONCESSIONS-LMS-ACTIVITY BALANCE	\$1,588.07	0.00	0.00	\$1,588.07	
85 Q 9800 000 3022 804 00000	MUSIC/GUITAR-LMS-ACTIVITY BALANCE	\$43.57	0.00	0.00	\$43.57	
85 Q 9800 000 3022 870 00000	PUBLICATIONS-LMS-ACTIVITY BALANCE	\$2,437.76	63.52	0.00	\$2,501.28	
85 Q 9800 000 3022 875 00000	STANG GANG (MUSIC CLUB)-LMS-ACTIVITY BALANCE	\$112.71	0.00	0.00	\$112.71	
85 Q 9800 000 3022 900 00000	CURRICULUM FEES-LMS-ACTIVITY BALANCE	\$110.00	0.00	0.00	\$110.00	
85 Q 9800 000 3022 901 00000	LOST/DAMAGED BOOKS-LMS-ACTIVITY BALANCE	\$8.00	0.00	0.00	\$8.00	
85 Q 9800 000 3022 902 00000	CHROMEBOOK DAMAGES-LMS-ACTIVITY BALANCE	\$326.00	10.00	0.00	\$336.00	

Activity Fund Cash Balance Report

Fiscal	March	2025-2026	SALINA UNIFIED SCHOOL DISTRICT 305			
Account	Account Description		Beginning Balance	Revenue	Expenditure	Ending Balance
85 - ACTIVITY ACCOUNTING-LMS						
Q - Equity						
85 Q 9800 000 3022 905 00000	LOST LIBRARY BOOKS-LMS- ACTIVITY BALANCE		\$38.00	0.00	0.00	\$38.00
85 Q 9800 000 3022 920 00000	9TH HOUR-LMS-ACTIVITY BALANCE		\$368.79	0.00	0.00	\$368.79
85 Q 9800 000 3022 921 00000	ACADEMIC COACHES-LMS- ACTIVITY BALANCE		\$140.96	0.00	0.00	\$140.96
85 Q 9800 000 3022 926 00000	CAREERS & LIFE FUNDRAISER- LMS-ACTIVITY BALANCE		\$96.55	0.00	0.00	\$96.55
85 Q 9800 000 3022 928 00000	CHOCOLATE FUNDRAISER-LMS- ACTIVITY BALANCE		\$12,657.19	0.00	3,171.53	\$9,485.66
85 Q 9800 000 3022 931 00000	CROSS COUNTRY FUNDRAISER-LMS-ACTIVITY BALANCE		\$9.68	0.00	0.00	\$9.68
85 Q 9800 000 3022 946 00000	DODGEBALL TOURNAMENT- LMS-ACTIVITY BALANCE		\$790.23	0.00	0.00	\$790.23
85 Q 9800 000 3022 948 00000	PE DEPT-LMS-ACTIVITY BALANCE		\$242.90	0.00	0.00	\$242.90
85 Q 9800 000 3022 951 00000	PRINCIPAL'S FUND-LMS- ACTIVITY BALANCE		\$7,913.08	687.15	874.90	\$7,725.33
85 Q 9800 000 3022 955 00000	SCIENCE FIELD TRIP-LMS- ACTIVITY BALANCE		\$2,951.82	0.00	0.00	\$2,951.82
85 Q 9800 000 3022 958 00000	SOCIAL STUDIES FIELD TRIP- LMS-ACTIVITY BALANCE		\$823.10	0.00	0.00	\$823.10
85 Q 9800 000 3022 961 00000	STUDENT PREVENTION-LMS- ACTIVITY BALANCE		\$375.80	0.00	0.00	\$375.80
85 Q 9800 000 3022 962 00000	STUDENT SUPPLY-LMS- ACTIVITY BALANCE		\$777.35	0.00	0.00	\$777.35
85 Q 9800 000 3022 997 00000	ATHLETICS-LMS-ACTIVITY BALANCE		\$31,077.92	2,691.92	2,625.80	\$31,144.04
85 Q 9800 000 3022 998 00000	SALES TAX-LMS-ACTIVITY BALANCE		\$1,409.85	46.26	395.62	\$1,060.49
Totals for: 85 Q - Equity			\$82,797.64	3,798.85	7,969.67	\$78,626.82
Totals for Fund: 85 - ACTIVITY ACCOUNTING-LMS			\$82,797.64	3,798.85	7,969.67	\$78,626.82

Activity Fund Cash Balance Report

Fiscal	March	2025-2026	SALINA UNIFIED SCHOOL DISTRICT 305			
			Beginning Balance	Revenue	Expenditure	Ending Balance
Totals for: Q - Equity			\$82,797.64	3,798.85	7,969.67	\$78,626.82
Grand Totals:			\$82,797.64	3,798.85	7,969.67	\$78,626.82

Scott
Frank

SMS

Activity Fund Cash Balance Report

Fiscal	March	2025-2026	SALINA UNIFIED SCHOOL DISTRICT 305			
Account	Account Description	Beginning Balance	Revenue	Expenditure	Ending Balance	
86 - ACTIVITY ACCOUNTING - SMS						
Q - Equity						
86 Q 9800 000 3024 764 00000	ART-SMS-ACTIVITY BALANCE	\$3,458.45	0.00	0.00	\$3,458.45	
86 Q 9800 000 3024 765 00000	BAND-SMS-ACTIVITY BALANCE	\$1,447.31	3,766.12	2,857.00	\$2,356.43	
86 Q 9800 000 3024 766 00000	BOYS BASKETBALL-SMS-ACTIVITY BALANCE	\$573.41	0.00	0.00	\$573.41	
86 Q 9800 000 3024 768 00000	CHEERLEADERS-SMS-ACTIVITY BALANCE	\$2,275.45	138.00	110.44	\$2,303.01	
86 Q 9800 000 3024 769 00000	CROSS COUNTRY-SMS-ACTIVITY BALANCE	\$618.39	0.00	0.00	\$618.39	
86 Q 9800 000 3024 770 00000	FCA-SMS-ACTIVITY BALANCE	\$650.90	0.00	0.00	\$650.90	
86 Q 9800 000 3024 771 00000	FLC-SMS-ACTIVITY BALANCE	\$1,721.85	127.00	0.00	\$1,848.85	
86 Q 9800 000 3024 772 00000	FOOTBALL-SMS-ACTIVITY BALANCE	\$1,800.47	0.00	0.00	\$1,800.47	
86 Q 9800 000 3024 774 00000	GIRLS BASKETBALL-SMS-ACTIVITY BALANCE	\$2,668.16	0.00	0.00	\$2,668.16	
86 Q 9800 000 3024 776 00000	KAY CLUB-SMS-ACTIVITY BALANCE	\$2,127.48	0.00	46.18	\$2,081.30	
86 Q 9800 000 3024 777 00000	ORCHESTRA-SMS-ACTIVITY BALANCE	\$1,075.65	0.00	0.00	\$1,075.65	
86 Q 9800 000 3024 780 00000	SCIENCE CLUB-SMS-ACTIVITY BALANCE	\$442.62	0.00	0.00	\$442.62	
86 Q 9800 000 3024 781 00000	STUCO-SMS-ACTIVITY BALANCE	\$2,021.82	182.00	435.51	\$1,768.31	
86 Q 9800 000 3024 782 00000	TENNIS-SMS-ACTIVITY BALANCE	\$399.58	0.00	0.00	\$399.58	
86 Q 9800 000 3024 783 00000	TRACK-SMS-ACTIVITY BALANCE	\$167.97	0.00	0.00	\$167.97	
86 Q 9800 000 3024 784 00000	VOCAL MUSIC-SMS-ACTIVITY BALANCE	\$1,649.13	0.00	0.00	\$1,649.13	
86 Q 9800 000 3024 785 00000	VOLLEYBALL-SMS-ACTIVITY BALANCE	\$430.28	0.00	0.00	\$430.28	
86 Q 9800 000 3024 786 00000	WRESTLING-SMS-ACTIVITY BALANCE	\$1,002.33	0.00	0.00	\$1,002.33	
86 Q 9800 000 3024 798 00000	CONCESSIONS-SMS-ACTIVITY BALANCE	\$3,326.67	32.00	765.29	\$2,593.38	
86 Q 9800 000 3024 803 00000	MATH COUNTS-SMS-ACTIVITY BALANCE	\$193.97	0.00	23.66	\$170.31	

Activity Fund Cash Balance Report

Fiscal	March	2025-2026	SALINA UNIFIED SCHOOL DISTRICT 305			
Account	Account Description		Beginning Balance	Revenue	Expenditure	Ending Balance
86 - ACTIVITY ACCOUNTING - SMS						
Q - Equity						
86 Q 9800 000 3024 805 00000	STUDENT BELONGING-SMS- ACTIVITY BALANCE		\$564.76	0.00	0.00	\$564.76
86 Q 9800 000 3024 870 00000	YEARBOOK-SMS-ACTIVITY BALANCES		\$593.50	612.56	0.00	\$1,206.06
86 Q 9800 000 3024 900 00000	CURRICULUM FEES-SMS- ACTIVITY BALANCE		\$725.00	0.00	0.00	\$725.00
86 Q 9800 000 3024 902 00000	CHROMEBOOK DAMAGES-SMS- ACTIVITY BALANCE		\$195.34	160.17	0.00	\$355.51
86 Q 9800 000 3024 903 00000	STUDENT MEALS-SMS-ACTIVITY BALANCE		\$185.00	0.00	0.00	\$185.00
86 Q 9800 000 3024 904 00000	FNS MEAL REPL CARDS-SMS- ACTIVITY BALANCE		\$90.73	2.72	0.00	\$93.45
86 Q 9800 000 3024 906 00000	DAMAGED PROPERTY-SMS- ACTIVITY BALANCE		\$65.37	0.00	0.00	\$65.37
86 Q 9800 000 3024 935 00000	FAMILY & CONSUMER SCIENCE- SMS-ACTIVITY BALANCE		\$206.82	0.00	0.00	\$206.82
86 Q 9800 000 3024 938 00000	GIFTED PROGRAM-SMS- ACTIVITY BALANCE		\$731.33	0.00	0.00	\$731.33
86 Q 9800 000 3024 939 00000	GUITAR CLASS GRANT-SMS- ACTIVITY BALANCE		\$2,648.73	0.00	0.00	\$2,648.73
86 Q 9800 000 3024 941 00000	LIBRARY BOOK FAIR-SMS- ACTIVITY BALANCE		\$540.12	0.00	0.00	\$540.12
86 Q 9800 000 3024 942 00000	LIBRARY MEMORIAL FUND- SMS-ACTIVITY BALANCE		\$829.06	0.00	0.00	\$829.06
86 Q 9800 000 3024 948 00000	PHYSICAL EDUCATION (PE)- SMS-ACTIVITY BALANCE		\$375.45	0.00	0.00	\$375.45
86 Q 9800 000 3024 951 00000	PRINCIPAL'S FUND-SMS- ACTIVITY BALANCE		\$2,764.43	0.00	35.45	\$2,728.98
86 Q 9800 000 3024 954 00000	SCHOOL SAFETY-SMS-ACTIVITY BALANCE		\$198.64	0.00	0.00	\$198.64
86 Q 9800 000 3024 960 00000	STUDENT FUNDRAISER-SMS- ACTIVITY BALANCE		\$21,817.19	679.93	1,774.00	\$20,723.12
86 Q 9800 000 3024 997 00000	ATHLETICS-SMS-ACTIVITY BALANCE		\$43,724.14	968.75	0.00	\$44,692.89

Activity Fund Cash Balance Report

Fiscal	March	2025-2026	SALINA UNIFIED SCHOOL DISTRICT 305			
Account	Account Description	Beginning Balance	Revenue	Expenditure	Ending Balance	
86 - ACTIVITY ACCOUNTING-SMS						
Q - Equity						
86 Q 9800 000 3024 998 00000	SALES TAX-SMS-ACTIVITY BALANCE	\$1,080.70	475.05	1,005.15	\$550.60	
Totals for: 86 Q - Equity		\$105,388.20	7,144.30	7,052.68	\$105,479.82	
Totals for Fund: 86 - ACTIVITY ACCOUNTING-SMS		\$105,388.20	7,144.30	7,052.68	\$105,479.82	
		Beginning Balance	Revenue	Expenditure	Ending Balance	
Totals for: Q - Equity		\$105,388.20	7,144.30	7,052.68	\$105,479.82	
Grand Totals:		\$105,388.20	7,144.30	7,052.68	\$105,479.82	

Jamie Jordan
4/13/26

Dwain Dole
4/13/26

CKCIE

Activity Fund Cash Balance Report

Fiscal		March		2025-2026		SALINA UNIFIED SCHOOL DISTRICT 305			
Account	Account Description	Beginning Balance	Revenue	Expenditure	Ending Balance				
89 - ACTIVITY ACCOUNTING-CKCIE									
Q - Equity									
89 Q 9800 000 0035 760 00000	OPPORTUNITY NOW-CKCIE- ACTIVITY BALANCE	\$1,099.94	8.30	0.00	\$1,108.24				
89 Q 9800 000 0035 761 00000	EXCEPTIONAL CATERERS- CKCIE-ACTIVITY BALANCE	\$4,373.53	195.49	153.13	\$4,415.89				
89 Q 9800 000 0035 762 00000	TRANSITIONS-CKCIE-ACTIVITY BALANCE	\$6,113.46	4,325.45	894.18	\$9,544.73				
89 Q 9800 000 0035 998 00000	SALES TAX-CKCIE-ACTIVITY BALANCE	\$467.78	334.44	0.00	\$802.22				
Totals for: 89 Q - Equity		\$12,054.71	4,863.68	1,047.31	\$15,871.08				
Totals for Fund: 89 - ACTIVITY ACCOUNTING-CKCIE		\$12,054.71	4,863.68	1,047.31	\$15,871.08				
		Beginning Balance	Revenue	Expenditure	Ending Balance				
Totals for: Q - Equity		\$12,054.71	4,863.68	1,047.31	\$15,871.08				
Grand Totals:		\$12,054.71	4,863.68	1,047.31	\$15,871.08				

Handwritten signature and date: 4/2/26

UMB
USD #305 HEALTH INSURANCE TRUST
PORTFOLIO APPRAISAL
as of 3/31/2026

Units	Description	Maturity Date	Total Cost	Unit Price	Market Value
225,000	United States Treasury Note/Bond 4.875% 30 Apr 2026	4/30/2026	\$ 225,081.30	1.000880	\$ 225,198.00
350,000	US Treasury Note/Bond 4.125% 15 Jun 2026	6/15/2026	\$ 347,644.61	1.000800	\$ 350,280.00
400,000	US Treasury Note/Bond 1.5% 15 Aug 2026	8/15/2026	\$ 387,736.33	0.991520	\$ 396,608.00
350,000	US Treasury Note/Bond 4.375% 15 Aug 2026	8/15/2026	\$ 350,878.01	1.002130	\$ 350,745.50
200,000	US Treasury Note/Bond 6.75% 15 Aug 2026	8/15/2026	\$ 202,819.36	1.010630	\$ 202,126.00
150,000	United States Treasury Note/Bond 3.5% 30 Sep 2026	9/30/2026	\$ 149,396.48	0.998630	\$ 149,794.50
350,000	United States Treasury Note/Bond 4.125% 31 Oct 2026	10/31/2026	\$ 350,975.31	1.001760	\$ 350,616.00
325,000	US Treasury Note/Bond 1.125% 31 Oct 2026	10/31/2026	\$ 307,023.43	0.984780	\$ 320,053.50
375,000	United States Treasury Note/Bond 4.125% 31 Jan 2027	1/31/2027	\$ 374,362.30	1.003090	\$ 376,158.75
350,000	United States Treasury Note/Bond 4.5% 15 May 2027	5/15/2027	\$ 353,201.08	1.007340	\$ 352,569.00
375,000	US Treasury Note/Bond 2.375% 15 May 2027	5/15/2027	\$ 363,457.03	0.984300	\$ 369,112.50
375,000	US Treasury Note/Bond 2.25% 15 Aug 2027	8/15/2027	\$ 364,778.32	0.978910	\$ 367,091.25
325,000	United States Of Amer Treas Notes 3.5% Nts 30 Sep 2027	9/30/2027	\$ 324,644.53	0.995120	\$ 323,414.00
375,000	United States Treasury Note/Bond 4.125% 15 Nov 2027	11/15/2027	\$ 378,783.20	1.004300	\$ 376,612.50
350,000	United States Treasury Note/Bond 4% 15 Dec 2027	12/15/2027	\$ 352,867.19	1.002700	\$ 350,945.00
400,000	US Treasury Note/Bond 2.75% 15 Feb 2028	2/15/2028	\$ 394,562.50	0.980820	\$ 392,328.00
U.S. GOVERNMENT & AGENCY BONDS			\$ 5,228,210.98		\$ 5,253,652.50
CASH AND EQUIVALENTS					
	Federated Hermes Government Obligations Fund		\$ 2,253,043.87		\$ 2,253,043.87
TOTAL PORTFOLIO			\$ 7,481,254.85		\$ 7,506,696.37

Mar 2026-Journal Entries

		DEBIT	CREDIT	
DATE	AMOUNT	SACCT	SACCT	DESCRIPTION
Electronic Payments-Operating Checking				
3/27/2026	1,066,845.66	00117	00101	Mar- Transfer Employee and Employer Paid Contributions to Health Insurance Trust Account
Fund to Fund Transfers				
3/13/2026	1,046,712.00	27100	39080	Transfer to Special Education Fund (Spec Ed State Aid)
3/31/2026	30,341.23	27200	75500	Transfer to Preschool-Aged At-Risk Fund
3/31/2026	1,409,794.19	27180	43000	Transfer to At-Risk K-12 Fund
3/31/2026	108,096.78	32380	80080	Transfer to Bilingual Fund
3/31/2026	28,403.34	26990	33200	Transfer to Virtual Education Fund
3/31/2026	65,904.60	32360	57040	Transfer to Career & Post Secondary Education Fund
Other Allocations, Reclassifications and Adjustments(\$20,000 and above)				
3/13/2026	1,046,712.00	39650	51320	Payment to CKCIE (Sped Ed State Aid)
3/15/2026	53,200.00	17240	51531	Allocate St. Francis Certified Salaries
3/15/2026	961,222.00	VARIOUS	VARIOUS	Allocate At-Risk Certified Salaries
3/31/2026	345,321.43	VARIOUS	VARIOUS	Allocate LOB Salaries

V.-g. Consent Agenda

Approve Encumbrance Listings

Encumbrance Listings
Items over \$20,000 Not Requiring Formal Bid Per K.S.A. 72-1151

Vendor	Item Description	Amount
Skyward	Qmlativ Business Suite <ul style="list-style-type: none"> • Core Package Includes: <ul style="list-style-type: none"> ○ Finance ○ Employee Access ○ Staff Planning ○ Payroll ○ Position Management ○ Professional Development Center ○ Time Off • Additional Business Package Includes: <ul style="list-style-type: none"> ○ Accounts Receivable ○ Activity Accounting ○ Third-Party Data Import ○ Warehouse ○ On-Premises Database Support Fee • Software Support Fee Qmlativ Student Management Suite <ul style="list-style-type: none"> • Core Package • Additional Student Package: <ul style="list-style-type: none"> ○ Food Service ○ New Student Enrollment ○ On-Premises Database Support Fee ○ Fee Management ○ Skylert Interface • Software Support Fee 	\$130,683

Skyward serves as the business and student records system used in the district. Listed above is the annual renewal for these systems. The renewal of Skyward licensing and support is a service agreement for an existing software package and does not require a formal bid, per K.S.A. 72-1151.

Vendor	Item Description	Amount
Frontline Technology	Annual Maintenance Agreement Renewal for Applicant Tracking, Professional Learning Management, Employee Evaluation Management, Time & Attendance, Frontline Central, Human Capital Analytics (7/1/2026 through 6/30/2027)	\$133,287.35

The maintenance renewal includes ongoing support, software updates and software enhancements.

Vendor	Item Description & Quantity	Amount
Presence	Kanga Licenses for Online Delivery of Speech/Language Services; 1-Year Agreement; 9 Licenses	\$22,500

The Central Kansas Cooperative in Education (CKCIE) utilizes teletherapy to provide speech/language services to roughly 400 students in the districts they serve. Teletherapy occurs when a speech language pathologist (SLP) with a Kansas license is located at a remote site and services are delivered to students by monitor/webcam. A paraeducator sits with the student during the therapy sessions.

Over the past several years, CKCIE has begun hiring their own teletherapists rather than contracting with outside companies such as Presence. However, this requires a stable, secure virtual platform to connect the therapist and student for therapy sessions. Kanga is the online learning platform utilized for service delivery.

Vendor	Item Description	Amount
Kansas Educational Technology Consortium	WebKIDSS IEP Software for 2026-2027; Pro Package	\$25,330.87

WebKIDSS is the online software package that CKCIE uses for all official special education documentation including Individual Education Plans (IEPs), evaluation reporting, providing parent notices and obtaining consent for actions, etc. This software package renewal includes access to the program for users including student and historical data, as well as ongoing support, software upgrades and software enhancements.

Vendor	Item Description & Quantity	Amount
MasteryConnect	Premium Student Licenses (3,000) and Web Professional Development; 8 Elementary	\$33,720

MasteryConnect is an online software system that provides teachers timely feedback on student progress toward mastery of identified standards. MasteryConnect facilitates teachers' ability to make informed instructional decisions based on real-time data.

MasteryConnect assists teachers in identifying a student's level of understanding in order to develop targeted interventions to impact academic growth. Reports for teachers and administrators are available. Reporting provides item analysis, teacher comparison, class comparison and individual student reports.

Vendor	Item Description & Quantity	Amount
CharacterStrong	Tier 1 and Tier 2 Resource and Lesson Access; 8 Elementary, 2 Middle School, 2 High School	\$52,782.30

CharacterStrong K-12 is an evidence-based, multi-tiered solution designed to support whole-child success through comprehensive social-emotional learning (SEL) curricula. CharacterStrong is a data driven framework aligned with Multi-Tiered Systems of Support (MTSS) that improves student behavior, increases school safety and strengthens mental health supports.

Resource materials include:

- Tier 1 Supports: Universal curriculum and resources for all teachers to implement across K-12 classrooms. These supports focus on key competencies including social skills, emotional regulation and goal-setting to ensure all students are equipped for academic and personal success.
- Tier 2 Supports: Targeted resources and interventions specifically for counselors and social workers to address the needs of students requiring additional support beyond the universal Tier 1 instruction.

The funds to purchase this resource are provided by the Stronger Connections Grant and supports ongoing efforts to identify strategies and interventions to address the needs of students and create a positive learning environment.

Vendor	Item Description & Quantity	Amount
CDW-G	Microsoft 365 A3 – Subscription License – One-User; 1,500 @ \$62.40	\$93,600.00
	Microsoft Windows Server – License and Software Assurance – One Device CAL; 463 @ \$2.60	\$1,203.80
	Microsoft Exchange Server – License and Software Assurance – One CAL; 463 @ \$2.60	\$1,203.80
	Microsoft Windows Server Standard Edition – License and Software Assurance; 33 @ \$5.99	\$197.67
	Microsoft SQL Server Standard Core Edition License and Software Assurance; 24 @ \$308	\$7,392.00
	Microsoft SQL Server Enterprise Core Edition License and Software Assurance; 9 @ \$1,180	\$10,620.00
	Microsoft Windows Server Datacenter Edition License and Software Assurance; 7 @ \$41.73	\$292.11
	Total	\$114,509.38

This is the renewal of all Microsoft licensing for 2026-2027. There are several types of software we license from Microsoft, including:

- The Office suite of software, including Word, Excel, PowerPoint, Outlook, Publisher and OneNote;
- The file and calendar sharing software, SharePoint;
- Microsoft Exchange, our email system;
- Microsoft SQL, for our servers; and
- Microsoft Windows server standard edition.

Some of the functions above require multiple license purchases to provide a complete solution. This is why there are more individual items than functions being provided. Most often, it is a matter of one license for the server and then another license for the user's computer.

This purchase is being made using the Kansas State Contract Southeast Kansas ESC (022-G). The use of this contract meets all requirements of the Kansas State Bid Laws.

Vendor	Item Description	Amount
Lankford Enterprises, Inc.	Refinish Gym #2 Floors at South Middle School	\$32,600

Operations staff have determined that the gym floors for gym #2 at South Middle School need to be fully refinished to provide a suitable surface and extend the life of the floor. The project includes sanding the gym floor down to bare wood and repainting and refinishing the floor.

This service shall be provided using Greenbush purchasing cooperative 22.4_ESC-SPORTSFLOORING2022 Contract.

Vendor	Item Description	Amount
Wray Roofing	Temporary Roof Repair at Coronado Elementary School	\$75,000

On Monday, April 27, 2026 around 12:30 a.m., the city of Salina was hit with an extreme weather event producing large and damaging hail. In order to preserve assets, the district contacted Wray Roofing to provide temporary leak repair at Coronado Elementary School, which had significant penetrating damage. The repairs are not concluded yet, but have exceeded \$20,000.

Vendor	Item Description	Amount
CityWide Solutions	Additional Building Cleaning 2025-2026	\$100,000

CityWide Solutions continues to augment our custodial operation to provide sanitary facilities through the school year. This solution addresses persistent custodial staff shortages. We have made some internal changes to night custodians at the middle and high schools to recruit in those areas where we are short. We are providing shift differentials through the ranges in the salary schedule for those shifts requiring extra work associated with activities. We are also advertising for part-time help in those areas to possibly hire anyone trying to find a second job. The budget for positions that went unfilled is typically similar to what we paid for supplemental cleaning services.

Vendor	Item Description	Amount
Kansas Coring and Cutting	Grind and Polish 5,800 Sq. Feet of Concrete at South Middle School; 6 th Grade Hallway	\$34,800

Kansas Coring and Cutting will provide the service of grinding and polishing of the 6th grade hallway at South Middle School once our staff has removed the lockers and an additional contractor has removed the existing tile.

It is recommended that you approve the Encumbrance Listings as presented.

V.-h. Consent Agenda

Approve Cottonwood Elementary Boiler Replacement Bid

Bids were requested to remove two PVI water boilers and replace them with two Lochinvar boilers at Cottonwood Elementary School in accordance with the approved 2025 Capital Improvement Plan. Replacement includes, but is not limited to, stainless flu, new electrical connections, training, factory technician startup and a one-year labor warranty.

Sealed bids were opened at 2:00 p.m. on May 6, 2026.

Vendor	Amount
Callabresi Heating and Cooling	\$70,600
American Boiler and Mechanical	\$104,689
Flaming’s Plumbing, Heating and Air Conditioning, Inc.	\$193,705

Bid documents were made available through M Squared Architects as well as posting a bid notice on the district’s website.

It is recommended that you approve the bid from Callabresi Heating and Cooling to replace the two PVI water boilers at Cottonwood Elementary with new Lochinvar boilers in the amount of \$70,600 as presented.

V.-i. Consent Agenda

Approve Mental Health Intervention Team Program Grant Request

The Mental Health Intervention Team (MHIT) grant agency for the 2026-2027 school year will be the Kansas Department for Aging and Disability Services (KDADS). The MHIT program provides school districts grants to hire school liaisons to assist and provide mental health services to students and grants for community mental health centers. The services and programming associated with the grant will remain the same and the district will continue to partner with the Central Kansas Mental Health Center (CKMHC) to meet student needs. The grant will provide funds to pay for 25% of the school liaisons' salaries and fringe benefits. This is a decrease from the 65% funding level in 2025-2026. Based on the grant amount awarded to the district, the contracting community mental health center (CKMHC) will receive a separate payment, which will flow through the school district.

Salina Public Schools and Central Kansas Mental Health Center have been partnering for many years to meet the needs of students and have been part of the MHIT grant program since 2019-2020. The opportunity provided by the grant allows for these efforts to be continued and the addition of the KDADS involvement has opened new channels of communication and supports for students and families. The district put forward an application requesting funding to support current school liaison positions. The application amount was for \$534,144 with a district match of \$400,608.

It is recommended that you approve the Mental Health Intervention Team Program Grant request as presented.

V.-j. Consent Agenda

Approve Central High School FFA Fundraiser

Central High School's FFA program is seeking permission to raise funds to pay for chapter and contest dues and to assist in the expenses associated with contests, conventions and workshops throughout the year. FFA students will use donations to create an online silent auction. This auction will be administered by the FFA sponsor and a parent. The auction will run for a week after their annual chapter banquet. The anticipated amount of money to be raised is \$6,000.

It is understood by all sponsors that there will be no "door-to-door" sales regarding this activity.

It is recommended that you approve the Central High FFA Fundraiser as presented.

**SALINA USD 305 FUNDRAISING ACTIVITY
APPLICATION FORM for _____ School Year**

DOOR-TO-DOOR SOLICITATION IS NOT PERMITTED. Fundraising projects require prior administrative approval and must be conducted under the direct supervision of a faculty sponsor.

- Major fundraising projects (\$5,000 or more) require approval by the deputy superintendent and the Board of Education. Major fundraisers must be approved on or before September 30 of the school year in which the fundraising activity is planned.
- Out-of-state field trip fundraisers must be approved by Sept. 10 (for spring/summer trips) or by April 10 (for fall trips).
- All other fundraisers must be submitted at least two weeks prior to the beginning date of the fundraiser.
- See Board Policy JHA (Fundraising Activities) for full provisions of fundraising activity approval.

Type of Fundraising Project (Check all that apply):

On-Campus Fundraiser

(If all fundraising is done electronically or by mail than it is considered on-campus.)

Off-Campus Fundraiser

Major Fundraiser (\$5000 or more)

Fundraiser for Out-Of-State Field Trip

School and Organization: Salina FFA

Sponsor's Name: Kaitlyn Elder **Amount of Money to be Raised \$** 6,000

Purpose of Project - How funds are to be used: The purpose of this fundraiser will be to raise money for our chapter dues next year, but also to be able to pay our contest dues, attend different type of contests, conventions, workshops without making the members pay out of pocket. FFA chapter dues are \$15 per member, in order to be inclusive and not put a burden on someone who that \$15 could affect we fundraise for those dues. Also, non-district contests and state contest have an entry fee, to be competitive we often times participate in these extra things. Lastly the Kansas FFA Convention is at the end of the month and instead of driving back and forth to attend, we would like to stay in a hotel.


Description of Project - How funds are to be raised: Students will be asking for donations for our chapter to then create an online silent auction. This silent auction is ran by myself and an FFA parent and runs for a week after our chapter banquet.

Dates of Project: 4/20/26

5/13/26

Start Date

End Date


Sponsor Signature

4/17/26
Date

By email 4/21/26
Bldg. Principal / Date (required for all fundraisers)

Deputy Superintendent / Date (required for major and off-campus fundraisers)

Board of Education / Date (required for major and out-of-state field trip fundraisers)

VI. PUBLIC FORUM

VII. ACTION AGENDA

A. Capital Improvement Plan

Included are the capital improvement, technology, equipment and vehicle replacement lists that were presented to the board for first reading on April 14, 2026. The capital improvement list separates projects by fiscal year in which they are intended to be completed. With board approval, progress toward meeting capital improvements, technology, equipment and vehicle replacement will be facilitated within the defined budget limits.

Subject to budget authority, approval of these lists allows the district to move forward with projects and acquisitions. Items costing \$20,000 or more will be approved individually by the board on a case-by-case basis.

It is required that the board approve the plan for capital improvements, technology, equipment purchases and vehicle replacement with the understanding that circumstances may require projects/purchases to be carried over to the next fiscal year before completion. Both building-level and district-level funds will be used to maximize the efforts to address building and district needs.

It is recommended that you approve the Capital Improvement Plan as presented.

DRAFT

Capital Improvement Plan Salina USD 305 FY 2027-2031

- *Capital Improvement*
- *Technology Plan*
- *Equipment*
- *Vehicles*
- *Set-Aside*



Prepared by

Salina USD 305
Operations Department
April 14, 2026

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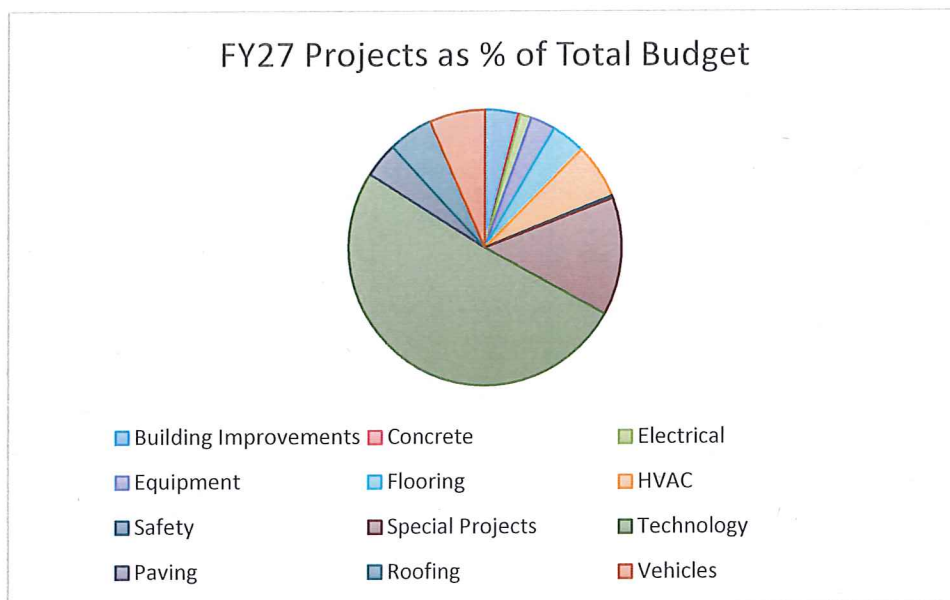
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Notice of Nondiscrimination

Unified School District #305 does not discriminate on the basis of race, color, national origin, sex, age, or disability in admission or access to, or treatment or employment in, its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. Any person having inquiries concerning Unified School District #305 compliance with the regulations implementing Title VI, ADA, Title IX, or Section 504 is directed to contact the Unified School District #305 Executive Director of Human Resources, P.O. Box 797, Salina, Kansas 67402, 785-309-4726.

EXECUTIVE SUMMARY

Current Plan. This FY2027 rolling multi-year capital improvement plan includes infrastructure and building improvements, set-aside projects, the equipment replacement plan, the technology replacement plan, and the fleet vehicle replacement plan. It is developed with input from building administrators and facility managers as well as our skilled maintenance staff and professional contractors. Because it is a rolling plan, and the situation in the school district is continuously evolving, it should be noted that there is progressively less detail in the later years.



The general priority for projects in the coming fiscal year are as follows:

1. Maintenance to provide safe conditions
2. Maintenance to preserve building conditions
3. Support educational program delivery

Project specific highlights include:

1. Roofing phase 1 for Lakewood
2. Paving East parking lot at South Middle
3. Installing LED lighting at Heusner
4. Installing LVT flooring at Meadowlark
5. Replacing roof top heating and air conditioning units (RTUs) at Sunset
6. Constructing a field house with concessions, restrooms, and locker rooms at South High

The proposed projects and purchases for fiscal year 2027 are budgeted at \$7.22 million. \$3.9 million of the total plan is budgeted for set-aside projects in technology, roofing, HVAC, paving, and special projects using capital outlay dollars which USD 305 has saved for said purposes. technology is included as a part of this year's total plan.

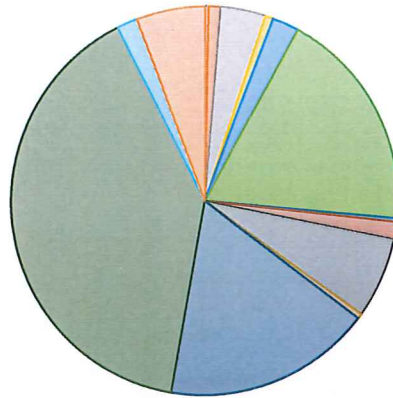
The remaining projects are proposed to provide safe environments, protect district assets and enable program delivery. Projects are executed by working closely with the business office to ensure alignment with budget guidelines. This approved plan, will be integrated into the USD 305 budget preparation process.

Technology Plan. The FY2027 technology plan includes the annual Chromebook replacement at a budgeted cost of \$800,000 along with recurring annual service contracts budgeted at \$1.1 million. The plan also includes replacement of teacher laptops and docking devices which is budgeted at \$1.75 million.

Completed Projects. During fiscal year 2026, USD 305 began or completed capital improvement and maintenance projects valued at approximately \$7.01 million. \$3.5 million of the capital improvement projects were set-aside projects. Supply lead times continue to be a challenge for contractors and may result in delays for some of our projects. Recent hail damage and insurance claims will impact focus and expenditures as well. Once a purchase order is written, the expense is assigned to that fiscal year. The main focal points in terms of time and resource over the last fiscal year have been:

1. Re-paving of Central, and the entrance and exit to Lakewood with established set-aside funds
2. Continuing LED lighting replacement and rebate plan; including Central High School and Lakewood (both of the South secondary schools were completed last summer)
3. Replacing vinyl composite (VCT) flooring with luxury vinyl tile (LVT) flooring at Schilling elementary school
4. Replaced HVAC control nodes at Stewart
5. Replacing boilers at Cottonwood
6. Completed the roofing overlay at Stewart
7. Installing bleachers and a press box at South High to allow smaller event hosting
8. Continuation of the leasing program to update the fleet of student transportation vehicles and service vehicles
9. Removing VCT and lockers for phase 1 of a hallway remodel for South Middle

Completed/Underway Projects as % of Total Expenditure

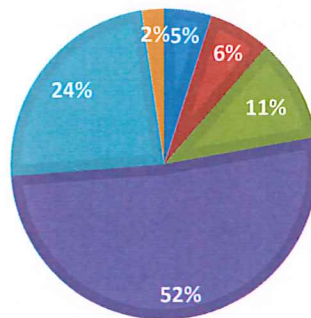


- Concrete
- HVAC
- Roofing
- Unassigned
- Equipment
- Paving
- Safety
- Vehicles
- Flooring
- Playgrounds
- Special Projects
- Technology
- Grounds
- Plumbing

Capital Outlay Set-Aside Funds. Capital outlay set-aside funds remain in a strong financial position. In FY 2027, USD 305 will continue to allocate specific dollar amounts from the annual capital outlay income to fund replacement accounts for; Roofing, Paving, HVAC equipment, Artificial Turf and Track Replacement, Technology, and Special Projects. We currently allocate \$200,000 per year for HVAC; \$300,000 for roofing; \$300,000 for turf replacement; \$735,000 for technology; and \$320,000 for paving. Any additional capital dollars left over are distributed into the Special Projects category.

FY26 SAVINGS SET-ASIDE POTENTIAL JUNE BALANCES

- HVAC - \$731 K
- Paving - \$971 K
- Roofing - \$1.6 M
- Special - \$7.64 M
- Tech - \$3.52 M
- Turf - \$342 K



2027 through 2031
Projects by Category
 USD 305: Salina, KS

Category	Project #	2027	2028	2029	2030	2031	Total
Building Improvement							
Canopy	28-SCH-CP001		100,000				100,000
Closed vestibule	29-COR-DR001			50,000			50,000
Replace Windows (4)	25-LMS-WR001	20,000					20,000
Replace Windows (4)	25-SCH-WR001	20,000					20,000
Storage Bldg	27-COT-ST001	20,000					20,000
Window Replacement	28-OAK-WR001	100,000					100,000
Window Replacement	25-SCH-W001	20,000					20,000
Window Replacement - West	27-CHS-WR001	100,000					100,000
Building Improvement Total		280,000	100,000	50,000	0	0	430,000
Concrete							
Sidewalk Replacement/Repair	27-OPS-CON01	20,000					20,000
Sidewalk Replacement/Repair	29-OPS-CON01			20,000			20,000
Sidewalk Replacement/Repair	30-OPS-CON01				20,000		20,000
Sidewalk Replacement/Repair	28-OPS-CON01		20,000				20,000
Sidewalk Replacement/Repair	31-OPS-CON01					20,000	20,000
Concrete Total		20,000	20,000	20,000	20,000	20,000	100,000
Electrical							
LED lighting upgrade	28-HEU-LED01	100,000					100,000
LED lighting upgrade	27-SCH-LED01				115,000		115,000
LED lighting upgrade	28-OAK-LED01					123,000	123,000
LED lighting upgrade	26-COT-LED1		115,000				115,000
LED lighting upgrade	27-COR-LED1					105,000	105,000
LED lighting upgrade	26-MLR-LED01			105,000			105,000
Electrical Total		100,000	115,000	105,000	115,000	228,000	663,000
Equipment							
Mower Replacement	26-OPS-MWR01	20,000					20,000
Mower Replacement	31-OPS-MWR001					20,000	20,000
Mower Replacement	29-OPS-MWR01				20,000		20,000
Mower Replacement	28-OPS-MWR01			20,000			20,000
Mower Replacement	27-OPS-MWR01		20,000				20,000
Replace convi ovens and kettle	27-KITC-EQ01	150,000					150,000
Replace Scrubbers	28-OPS-SCR01		20,000				20,000
Replace Scrubbers	31-OPS-SCR01					20,000	20,000
Replace Scrubbers	30-OPS-SCR01				20,000		20,000
Replace Scrubbers	29-OPS-SCR01			20,000			20,000
Replace Scrubbers and Extractors	27-OPS-SCR01	40,000					40,000
Equipment Total		210,000	40,000	40,000	40,000	40,000	370,000
Flooring - Carpet							
Carpet (6 rooms)	27-HEU-CPT001	40,000					40,000
Carpet Replace	30-OPS-CRPT01				60,000		60,000
Carpet Replace	28-OPS-CRPT01		60,000				60,000
Carpet Replace	29-OPS-CRPT01			60,000			60,000
Carpet Replace	31-OPS-CRPT01					60,000	60,000
Replace office carpet	27-CEN-FL001	40,000					40,000
Replace Theater Carpet	26-SHS-FL001	20,000					20,000

Category	Project #	2027	2028	2029	2030	2031	Total
Walk-off at entrance, Music rooms	26-LMS-FL001	40,000					40,000
Flooring - Carpet Total		140,000	60,000	60,000	60,000	60,000	380,000
Flooring - Other							
Remove Lockers and Flooring/Re-seal	28-SMS-FL001		25,000				25,000
Remove Lockers and Flooring/Re-seal	27-SMS	25,000					25,000
Replace Wt Room Flooring	25-CHS-FL001		15,000				15,000
Resurface Main Gym	27-SHS-GFL001		50,000				50,000
Flooring - Other Total		25,000	90,000	0	0	0	115,000
Flooring - Tile							
Replace VCT with LVT in corridors	20-MLR-F002	125,000					125,000
Replace VCT with LVT in corridors	29-COT-FL001			125,000			125,000
Flooring - Tile Total		125,000	0	125,000	0	0	250,000
Grounds							
Resurface Tennis Courts	31-CHS-TEN001					80,000	80,000
Grounds Total		0	0	0	0	80,000	80,000
Plumbing							
Replace Internal Water Main	27-SHS-WTR01			100,000			100,000
Plumbing Total		0	0	100,000	0	0	100,000
Safety-Building Security							
Replace CCTV Cameras	29-OPS-CAM01			20,000			20,000
Replace CCTV Cameras	27-OPS-CAM01	20,000					20,000
Replace CCTV Cameras	28-OPS-CAM01		20,000				20,000
Replace CCTV Cameras	31-OPS-CAM01					20,000	20,000
Replace CCTV Cameras	30-OPS-CAM01				20,000		20,000
Safety-Building Security Total		20,000	20,000	20,000	20,000	20,000	100,000
Set-Aside: HVAC							
Replace 31 Units	27-SUN-HVAC1	465,000					465,000
Replace Rooftop Units (10)	25-STE-H001		130,000				130,000
Replace Rooftop Units (21)	21-OAK-H001			315,000			315,000
Replace RTU (17)LMS,STEW,HRT	31-OPS-RTU01					255,000	255,000
Replace RTU (20)	30-MLR-RTU01				300,000		300,000
Set-Aside: HVAC Total		465,000	130,000	315,000	300,000	255,000	1,465,000
Set-Aside: Parking Lots							
Parking Lot Repair	29-OAK-PL01			300,000			300,000
Parking Lot Repair (West)	28-SUN-PL001		300,000				300,000
Replace Asphalt	30-COT-PAV01				300,000		300,000
Replace Asphalt	31-BOE-P001					300,000	300,000
SMS South Parking Lot Mill and Overlay	26-SMS-PL001	300,000					300,000
Set-Aside: Parking Lots Total		300,000	300,000	300,000	300,000	300,000	1,500,000
Set-Aside: Roofing							
Roof Repair/Replace (District Wide)	29-OPS-RF01			300,000			300,000
Roof Repair/Replace section	30-SMS-RF001				300,000		300,000
Roof Repair/Replace section	31-SMS-RF001					300,000	300,000
TPO (1 Sections)	22-LMS-R001	386,000					386,000
TPO (Theater)	28-SHS-RF001		300,000				300,000
Set-Aside: Roofing Total		386,000	300,000	300,000	300,000	300,000	1,586,000
Set-Aside: Special Projects							
Building Grounds & Envelope Updates	22-SUN-BI001		500,000				500,000
Field House/Concessions	27-SHS-FHS001	1,000,000					1,000,000

Category	Project #	2027	2028	2029	2030	2031	Total
Theater Seating	29-CHS-TS001			750,000			750,000
Set-Aside: Special Projects Total		1,000,000	500,000	750,000	0	0	2,250,000
Set-Aside: Technology (Network Hardware)							
F5 Load Balance Firmware License Renewal	28-MIS-TSC01		26,000				26,000
F5 Load Balance Firmware License Renewal	27-MIS-TSC01	26,000					26,000
F5 Load Balance Firmware License Renewal	30-MIS-TSC01				26,000		26,000
F5 Load Balance Firmware License Renewal	29-MIS-TSC01			26,000			26,000
F5 Load Balance Firmware License Renewal	31-MIS-TSC001					26,000	26,000
Replace Teacher Laptop Docks	27-MIS-TH01	400,000					400,000
Teacher Computer Replacement	31-MIS-TUH01					1,350,000	1,350,000
Teacher Computer Replacement	27-MIS-TUH01	1,350,000					1,350,000
Set-Aside: Technology (Network Hardware) Total		1,776,000	26,000	26,000	26,000	1,376,000	3,230,000
Technology (Services)							
Annual Service Contracts	29-MIS-TS01			915,000			915,000
Annual Service Contracts	30-MIS-TS001				920,000		920,000
Annual Service Contracts	31-MIS-TUS001					1,250,000	1,250,000
Annual Service Contracts	28-MIS-TS01		1,000,000				1,000,000
Annual Service Contracts	27-MIS-TS01	1,100,000					1,100,000
Technology (Services) Total		1,100,000	1,000,000	915,000	920,000	1,250,000	5,185,000
Technology (User Hardware)							
Chromebooks	29-MIS-TUH01			600,000			600,000
Chromebooks	27-MIS-TUH02	800,000					800,000
Chromebooks	28-MIS-TUH02		800,000				800,000
Chromebooks	31-MIS-TUH001					800,000	800,000
Chromebooks	30-MIS-TUH02				800,000		800,000
Technology (User Hardware) Total		800,000	800,000	600,000	800,000	800,000	3,800,000
Vehicles							
Lease Fleet Vehicle	30-OPS-V001				600,000		600,000
Lease Fleet Vehicle	27-OPS-V001	475,000					475,000
Lease Fleet Vehicle	28-OPS-V001		550,000				550,000
Lease Fleet Vehicle	31-OPS-V001					600,000	600,000
Lease Fleet Vehicle	29-OPS-V001			600,000			600,000
Vehicles Total		475,000	550,000	600,000	600,000	600,000	2,825,000
GRAND TOTAL		7,222,000	4,051,000	4,326,000	3,501,000	5,329,000	24,429,000

2027 through 2031
Technology Plan
 USD 305: Salina, KS

Category	Project #	2027	2028	2029	2030	2031	Total
Set-Aside: Technology (Network Hardware)							
F5 Load Balance Firmware License Renewal	27-MIS-TSC01	26,000					26,000
F5 Load Balance Firmware License Renewal	28-MIS-TSC01		26,000				26,000
F5 Load Balance Firmware License Renewal	29-MIS-TSC01			26,000			26,000
F5 Load Balance Firmware License Renewal	30-MIS-TSC01				26,000		26,000
F5 Load Balance Firmware License Renewal	31-MIS-TSC001					26,000	26,000
Replace Teacher Laptop Docks	27-MIS-TH01	400,000					400,000
Teacher Computer Replacement	27-MIS-TUH01	1,350,000					1,350,000
Teacher Computer Replacement	31-MIS-TUH01					1,350,000	1,350,000
Set-Aside: Technology (Network Hardware) Total		1,776,000	26,000	26,000	26,000	1,376,000	3,230,000
Technology (Services)							
Annual Service Contracts	27-MIS-TS01	1,100,000					1,100,000
Annual Service Contracts	29-MIS-TS01			915,000			915,000
Annual Service Contracts	30-MIS-TS001				920,000		920,000
Annual Service Contracts	28-MIS-TS01		1,000,000				1,000,000
Annual Service Contracts	31-MIS-TUS001					1,250,000	1,250,000
Technology (Services) Total		1,100,000	1,000,000	915,000	920,000	1,250,000	5,185,000
Technology (User Hardware)							
Chromebooks	30-MIS-TUH02				800,000		800,000
Chromebooks	29-MIS-TUH01			600,000			600,000
Chromebooks	31-MIS-TUH001					800,000	800,000
Chromebooks	27-MIS-TUH02	800,000					800,000
Chromebooks	28-MIS-TUH02		800,000				800,000
Technology (User Hardware) Total		800,000	800,000	600,000	800,000	800,000	3,800,000
GRAND TOTAL		3,676,000	1,826,000	1,541,000	1,746,000	3,426,000	12,215,000

2027 through 2031
Set-Asides
 USD 305: Salina, KS

Category	Project #	2027	2028	2029	2030	2031	Total
Set-Aside: HVAC							
Replace 31 Units	27-SUN-HVAC1	465,000					465,000
Replace Rooftop Units (10)	25-STE-H001		130,000				130,000
Replace Rooftop Units (21)	21-OAK-H001			315,000			315,000
Replace RTU (17)LMS,STEW,HRT	31-OPS-RTU01					255,000	255,000
Replace RTU (20)	30-MLR-RTU01				300,000		300,000
Set-Aside: HVAC Total		465,000	130,000	315,000	300,000	255,000	1,465,000
Set-Aside: Parking Lots							
Parking Lot Repair	29-OAK-PL01			300,000			300,000
Parking Lot Repair (West)	28-SUN-PL001		300,000				300,000
Replace Asphalt	31-BOE-P001					300,000	300,000
Replace Asphalt	30-COT-PAV01				300,000		300,000
SMS South Parking Lot Mill and Overlay	26-SMS-PL001	300,000					300,000
Set-Aside: Parking Lots Total		300,000	300,000	300,000	300,000	300,000	1,500,000
Set-Aside: Roofing							
Roof Repair/Replace (District Wide)	29-OPS-RF01			300,000			300,000
Roof Repair/Replace section	30-SMS-RF001				300,000		300,000
Roof Repair/Replace section	31-SMS-RF001					300,000	300,000
TPO (1 Sections)	22-LMS-R001	386,000					386,000
TPO (Theater)	28-SHS-RF001		300,000				300,000
Set-Aside: Roofing Total		386,000	300,000	300,000	300,000	300,000	1,586,000
Set-Aside: Special Projects							
Building Grounds & Envelope Updates	22-SUN-BI001		500,000				500,000
Field House/Concessions	27-SHS-FHS001	1,000,000					1,000,000
Theater Seating	29-CHS-TS001			750,000			750,000
Set-Aside: Special Projects Total		1,000,000	500,000	750,000	0	0	2,250,000
Set-Aside: Technology (Network Hardware)							
F5 Load Balance Firmware License Renewal	29-MIS-TSC01			26,000			26,000
F5 Load Balance Firmware License Renewal	27-MIS-TSC01	26,000					26,000
F5 Load Balance Firmware License Renewal	28-MIS-TSC01		26,000				26,000
F5 Load Balance Firmware License Renewal	30-MIS-TSC01				26,000		26,000
F5 Load Balance Firmware License Renewal	31-MIS-TSC001					26,000	26,000
Replace Teacher Laptop Docks	27-MIS-TH01	400,000					400,000
Teacher Computer Replacement	27-MIS-TUH01	1,350,000					1,350,000
Teacher Computer Replacement	31-MIS-TUH01					1,350,000	1,350,000
Set-Aside: Technology (Network Hardware) Total		1,776,000	26,000	26,000	26,000	1,376,000	3,230,000
GRAND TOTAL		3,927,000	1,256,000	1,691,000	926,000	2,231,000	10,031,000

2027 through 2031
Equipment and Vehicles
 USD 305: Salina, KS

Category	Project #	2027	2028	2029	2030	2031	Total
Equipment							
Mower Replacement	31-OPS-MWR001					20,000	20,000
Mower Replacement	28-OPS-MWR001			20,000			20,000
Mower Replacement	26-OPS-MWR001	20,000					20,000
Mower Replacement	27-OPS-MWR001		20,000				20,000
Mower Replacement	29-OPS-MWR001				20,000		20,000
Replace convi ovens and kettle	27-KITC-EQ01	150,000					150,000
Replace Scrubbers	29-OPS-SCR01			20,000			20,000
Replace Scrubbers	31-OPS-SCR01					20,000	20,000
Replace Scrubbers	30-OPS-SCR01				20,000		20,000
Replace Scrubbers	28-OPS-SCR01		20,000				20,000
Replace Scrubbers and Extractors	27-OPS-SCR01	40,000					40,000
Equipment Total		210,000	40,000	40,000	40,000	40,000	370,000
Vehicles							
Lease Fleet Vehicle	30-OPS-V001				600,000		600,000
Lease Fleet Vehicle	28-OPS-V001		550,000				550,000
Lease Fleet Vehicle	27-OPS-V001	475,000					475,000
Lease Fleet Vehicle	29-OPS-V001			600,000			600,000
Lease Fleet Vehicle	31-OPS-V001					600,000	600,000
Vehicles Total		475,000	550,000	600,000	600,000	600,000	2,825,000
GRAND TOTAL		685,000	590,000	640,000	640,000	640,000	3,195,000

2026 through 2026
Capital Improvement Plan - Completed/Active Projects
 USD 305: Salina, KS

Category	Project #	2026	Total
Concrete			
Sidewalk Replacement/Repair	26-OPS-C001	20,000	20,000
Concrete Total		20,000	20,000
Equipment			
Install Outside Display Sign	26-MLR-SGN01	20,000	20,000
Mower Replacement	25-OPS-EQUIP01	51,568	51,568
Equipment Total		71,568	71,568
Flooring - Other			
Refinish Gym 2 Floor	26-SMS-GYM01	50,000	50,000
Remove Lockers and Flooring/Re-seal	27-SMS-FLR001	50,000	50,000
Flooring - Other Total		100,000	100,000
Flooring - Tile			
FLC Flooring Replace	26-COR-FL01	40,000	40,000
Replace VCT with LVT in corridors	27-SCH-FL002	125,000	125,000
Flooring - Tile Total		165,000	165,000
Grounds			
Fencing at FB/Soccer facility	26-SHS-FEN01	50,000	50,000
Grounds Total		50,000	50,000
HVAC			
Replace HVAC Nodes	26-LMS-HVC01	45,000	45,000
HVAC Total		45,000	45,000
Playground			
Crack Fill and Seal Playground Play Pads	26-OPS-PPD01	20,000	20,000
Playground Total		20,000	20,000
Plumbing			
Central High Water Main	26-CHS-WTR01	100,000	100,000
Plumbing Total		100,000	100,000
Safety			
Playground Fence Gaps	26-OPS-F001	30,000	30,000
Safety Total		30,000	30,000
Set-Aside: HVAC			
Replace Boilers (2)	26-COT-001	110,000	110,000
Set-Aside: HVAC Total		110,000	110,000
Set-Aside: Parking Lots			
Parking Lot Repair	24-CHS-PL001	1,300,000	1,300,000
Set-Aside: Parking Lots Total		1,300,000	1,300,000
Set-Aside: Roofing			
Roof Repair	26-HAG-RF001	56,000	56,000
TPO (2 Sections)	26-STE-RF001	415,985	415,985
Set-Aside: Roofing Total		471,985	471,985
Set-Aside: Special Projects			
LED lighting upgrade	26-LMS-LED001	260,000	260,000
LED lighting upgrade	26-CHS-LED001	260,000	260,000

Category	Project #	2026	Total
Seating and Pressbox	25-SHS-BLCH01	698,506	698,506
Set-Aside: Special Projects Total		1,218,506	1,218,506
Set-Aside: Technology (Network Hardware)			
Replace Infrastructure (wireless, edge, core)	26-MIS-TNH01	562,000	562,000
Set-Aside: Technology (Network Hardware) Total		562,000	562,000
Technology (Services)			
Annual Service Contracts	26-MIS-TS002	1,450,000	1,450,000
Technology (Services) Total		1,450,000	1,450,000
Technology (User Hardware)			
Chromebooks	26-MIS-TUH01	780,624	780,624
Technology (User Hardware) Total		780,624	780,624
Unassigned			
Property Insurance Claim	26-OPS-INS	100,000	100,000
Roof Repair	26-HRT-RF001	20,000	20,000
Unassigned Total		120,000	120,000
Vehicles			
Lease Fleet Vehicle	26-OPS-V001	400,000	400,000
Vehicles Total		400,000	400,000
GRAND TOTAL		7,014,683	7,014,683

FY27 Set-Aside Balances and Pending Projects (DRAFT)

<u>Potential Fund Balance</u>		<u>Yearly Revenue</u>
HVAC	\$731,615	+\$200,000
Roofing	\$1,602,641	+\$300,000
Turf Replacement	\$342,685	+\$300,000
Technology	\$3,522,110	+\$735,000
Paving	\$971,306	+\$320,000
Special Projects	\$7,643,010	TBD
TOTAL	\$14,813,367	

Potential Special Projects Needs/Wants

Additional Pre-K Classrooms in All Elementaries (2 total at each location)

Track Expansion at South High School

Construction/Renovation of MIS

Elementary Restroom Remodéls

Welding Shop at South High

Student Entrance Canopy at Schilling

Central High School Replace 2 Pipe HVAC piping

VII. ACTION AGENDA

B. 2026-2027 Chromebook Handbook

There are no proposed changes to the 2026-2027 Chromebook Handbook. As in the past, yearly date and personnel changes are not included.

You can access the complete copy of the current Chromebook Handbook on the following link [Student Handbooks](#).

It is recommended that you approve the 2026-2027 Chromebook Handbook as presented.

VIII. DISCUSSION AGENDA

A. Policy Review

The following policy revisions are presented for first reading.

IIBGC to IIBGB	Online Learning Opportunities	<p>Internal Review KASB has a policy already labeled IIBGC that we are proposing adoption. As a result, we are recommending relabeling this policy to the KASB version of IIBGB. No further changes recommended.</p>
IIBGC	Staff Online Activities	<p>KASB Review (New) HB 2299 created new requirements regarding school district staff use of social media platforms. Specifically, the bill provides restrictions regarding social media use for school district staff members.</p> <p>No employee of a district shall privately or directly communicate with any student through a social media platform, except as expressly permitted under board policy. Use of board approved social media platforms is acceptable for official school purposes as defined in policy.</p> <p>No employee shall require a student to use a social media platform for any assignment or extracurricular activity.</p> <p>The provisions of this policy do not apply to any virtual school, as defined by Kansas law.</p>
IIBGB to IIBGD	Computer Software Selection	<p>Internal Review With the recommendation to change IIBGC to IIBGB to stay in line with KASB, we are recommending relabeling this policy to IIBGD. No further changes recommended.</p>
JBC	Enrollment	<p>Internal Review With the relabeling of IIBGC to IIBGB and IIBGB to IIBGD, a search was conducted to see if there were any policies that referenced these two policies. We are recommending to only make the change of the reference from IIBGB to IIBGD.</p>
JBCCA	Enrollment of Military Students	<p>Internal Review With the relabeling of IIBGC to IIBGB and IIBGB to IIBGD, a search was conducted to see if there were any policies that referenced these two policies. We are recommending to only make the change of the reference from IIBGB to IIBGD.</p>
JCDC	Student Personal Electronic Communications Devices	<p>KASB Review (New) HB 2299 required that boards adopt policy to reflect changes in law regarding use and storage of student personal electronic communication devices during the school day on school premises.</p> <p>Under this legislation, students are prohibited from using or accessing personal electronic communication devices during the school day while on district owned or operated property, except as expressly permitted by this policy or by law.</p>

<p>JCDC</p>	<p>Student Personal Electronic Communications Devices (cont.)</p>	<p>All such devices must be powered off and securely stored away from the student's person in an inaccessible location during the school day, unless an exception applies.</p> <p>As students will not have the ability to access or use such devices during the school day, students are encouraged to leave any personal electronic communication devices not necessary for the implementation of their Individualized Education Program (hereafter "IEP") or Section 504 accommodation plan (hereafter "504 plan"), communication during their commute to or from school, for work, or learning experience that is not located on the school premises at home. If students elect to leave such devices in their vehicle, students are encouraged to lock their vehicles to protect against theft of or damage to the devices.</p> <p>This policy does not apply to any virtual school, as defined by Kansas law.</p>
<p>JCDC to JCDD</p>	<p>Gangs</p>	<p>Internal Review KASB proposed a new policy above (JCDC). We are recommending relabeling this policy to stay with the KASB order. No further changes recommended.</p>

Application

Students may apply for permission to enroll in an online course for credit. Applications for the next academic year shall be submitted to the principal no later than April 20. The student and the student’s parents or guardians shall be informed of the administrator’s decision in writing no later than June 1.

Student may not enroll in an online course as an alternative to any course offered by the high school except as an attempt to earn credit for a class already attempted but failed.

Guidelines

The following guidelines shall be used by the administration:

1. Only administration-approved courses shall be posted on student transcripts.
2. Approval of any course shall be based upon the course content and rigor, its length and scope, its method of assessing knowledge acquired by the student, the qualifications of the instructor, and other appropriate factors.
3. Enrollment in an online course will be allowed only if an appropriately certified staff member is available and willing to supervise the student’s participation in the course.
4. Suspended or expelled students may also apply for permission to enroll in online coursework.

Other Regulations or Guidelines

Approval of online coursework shall be based on the requirements of Kansas law, Kansas State Department of Education regulations, and board credit requirements and/or guidelines in effect at the time the student request is made.

Approved: November 25, 2003
Revised: December 8, 2009
Revised: April 26, 2011
Reviewed: November 13, 2012
Revised: October 11, 2022
Revised: _____

IIBGC Staff Online Activities

(See GAF, GBU, IIBG, IIBGA and KGA)

IIBGC

Employees are encouraged to use district electronic mail and other district technology and resources to promote student learning and to communicate with parents of students and education-related entities. If those resources are used, they shall be used for purposes directly related to work-related activities. Technology-based materials, activities, and communication tools utilized by employees with students shall be used in accordance with law and appropriate for and within the range of the knowledge, understanding, age, and maturity of students with whom they are used.

District employees, including, but not limited to, administrators, classroom teachers, and extracurricular and co-curricular activity coaches and sponsors, may set up social media accounts using district technological resources and following district policy and procedures to promote and enhance communications with students, parents, and the community concerning school-related programs and activities as well as for the purpose of supplementing classroom instruction. Social media sites and other online communication options offering instructional benefits may be used for the purpose of supplementing classroom instruction and to promote communications with students and parents concerning school-related activities, as allowed by law and this policy.

In order for district employees to utilize a social media platform for instructional, administrative, or other work-related communication purposes, they shall comply with the following:

1. They shall request permission from the superintendent prior to setting up or using any social media platform.
2. If permission is granted, staff members will set the platform up following any district policy, administrative procedures, and directives. This shall include, but may not be limited to, limiting the employee to using only board approved social media platforms for official school purposes and giving administrative access and editing rights to designated district or school officials.
3. If the expenditure of district funds is required to complete the set-up or maintenance of the platform, the requesting staff member shall present an itemized summary of such costs to the superintendent for appropriate approval.
4. Once the platform is in use, the sponsoring staff member is responsible for the following:
 - a. monitoring and managing the platform to promote safe and acceptable use and compliance with district policies, administrative guidelines and directives, and applicable law; and
 - b. observing confidentiality restrictions concerning release of personally identifiable student information under state and federal law.

Prohibitions Regarding Social Media Platforms

No employee of the district shall privately or directly communicate with any student through a social media platform, except as expressly permitted under this policy. This prohibition applies regardless of whether communication occurs during or outside the school day.

No employee shall require a student to use a social media platform for any assignment or extracurricular activity.

The provisions of this policy regulating social media platform use that are not made for official school purposes and that require the use of only board approved social media platforms with limited student communications do not apply to any virtual school, as defined by Kansas law.

Definitions

For purposes of this policy, a “social media platform” is any online website or application that permits a person to become a registered user, create an account or profile for the primary purpose of creating, sharing, or interacting with user-generated content that is publicly viewable. “Social media platform” includes, but is not limited to, Facebook, Instagram, Snapchat, TikTok, X (Twitter). “Social media platform” does not include:

- any online website or application whose primary purpose is educational;
- any platform approved by the board if such platform:
 - is owned, licensed, or contractually controlled by the school district;
 - allows for required user accounts;
 - allows communications to be monitored, archived, retained, or audited in compliance with policy or law;
 - is accessible to parents or guardians; and
 - used by employees in accordance with policy;
- email;
- direct messaging services that only share messages between a sender and a named recipient and does not display or post messages publicly or to users not identified as recipients by the sender of the message; and
- any online product or service that does not have school-specific features or identifiers and the predominant purpose is to post educational materials, news, resources and user comments, or other interactive functionality that is incidental to such predominant purpose.

For purposes of this policy, “official school purposes” means the broadcasting or posting of public, one-way communications that pertain to school functions, activities, or events. “Official school purposes” does not include private communications, direct communications, or two-way communications with any student.

Uses of Social Media Platforms

The board may approve specific social media platforms for employee use for official school purposes, and employees are expected to utilize only board approved social media platforms in the performance of any district related work responsibilities, including the posting of information on behalf of district programs, clubs, and activities.

Board-approved social media platforms may be used by employees only for the following purposes:

- posting or broadcasting one-way, public communications; and
- sharing general information related to school programs, activities, or events.

Employees shall not use social media platforms for any form of two-way interaction with students, including, but not limited to:

- private or direct messaging;

IIBGC Staff Online Activities

IIBGC-3

(See GAF, GBU, IIBG, IIBGA and KGA)

- comment-based conversations; or
- other two-way exchange of individualized messages with a student.

Other Online Platforms

Employees may communicate with students through district approved platforms that are not classified as social media platforms, provided such use complies with board policy and applicable law. These platforms may include:

- district email accounts;
- district learning management systems; and
- board approved messaging, notification, or collaboration platforms.

All board approved platforms must allow for appropriate administrative supervision, monitoring, and record retention,

Training and Compliance

The superintendent shall provide training to employees regarding acceptable social media platform communication practices as necessary for implementation of new requirements and then periodically thereafter.

Disciplinary Actions

While not in direct violation of applicable law or this policy, staff members are strongly discouraged from creating personal social media accounts with which they connect with current or future students. Employees taking such action do so at their own risk. All employees shall be subject to disciplinary action if their conduct relating to use of technology, social media, or online resources violates board policy or administrative procedures or directives; Kansas law regarding social media platform use by school employees; statutory or regulatory provisions governing employee conduct or the protection of student record information; or if it impairs the staff member's job performance or effectiveness in the work setting. District staff shall endeavor to protect the health, safety, and emotional well-being of students and confidentiality of student record information both in the school setting and in their online actions. Conduct in violation of this policy, including, but not limited to, conduct relating to the use of technology, any social media, or online resources, may form the basis for disciplinary action up to and including termination from employment.

Approved: _____

All computer software for instruction will be previewed and evaluated prior to purchase.

Instructional computer software must meet the following criteria:

- present high-quality curriculum information aligned with the appropriate district objectives,
- incorporate student learning strategies which have demonstrated effectiveness through electronic means,
- require active student involvement in the learning,
- make good use of the computer's capabilities, i.e., activities which are not possible (constraints of time, resources, etc.) without technology,
- support and integrate into activities the district's improvement targets for all schools – reading, problem solving, and writing, and
- meet, not exceed, current hardware system capabilities.

Approved: May 16, 1985
Revised: May 15, 1991
Revised: June 12, 2001
Revised: December 8, 2009
Reviewed: April 26, 2011
Revised: _____

(See **HBGB** **IIBGD**, JBCA, JBCB, JBCC and JQKA)

Resident Students

A “resident student” is any child who has attained the age of eligibility for school attendance and lives with a parent or a person acting as a parent who is a resident of the district. Children who are “homeless” as defined by Kansas law and who are located in the district will be admitted as resident students. For purposes of this policy, “parent” means the natural parents, adoptive parents, step-parents, and foster parents. For purposes of this policy, “person acting as a parent” means a guardian or conservator, a person liable by law to care for or support the child, a person who has actual care and control of the child and provides a major portion of support, or a person who has actual care and control of the child with written consent of a person who has legal custody of the child.

Non-Resident Students

Details concerning the enrollment and continued enrollment process for nonresident students may be found in board policy JBCC.

Military Students

Details concerning the enrollment and attendance of military students, as defined in state law, may be found in board policy JBCCA.

Enrollment Restriction

No student, regardless of residency, who has been suspended or expelled from another school district will be admitted to the district until the period of such suspension or expulsion has expired.

Enrollment Procedures

The superintendent shall establish orderly procedures for enrolling all students, including pre-enrollment, changes in enrollment, normal enrollment times, and communication to parents and to the public.

Part-Time Students

The board allows any child to enroll part-time in the school district to allow the student to attend any courses, programs, or services offered by the school district if the child:

- is also enrolled in a non-accredited private elementary or secondary school or in any other private, denominational, or parochial school as required by law;
- requests to enroll part-time in the school district; and
- meets the age of eligibility requirements for school attendance.

District administrators shall make a good faith attempt to accommodate scheduling requests of students enrolling in the school district in these situations but shall not be required to make adjustments to accommodate every such request.

Part-time students, other than those specified previously in this policy, may enroll with the administration’s permission if they complete all paperwork in a timely fashion and are in attendance no later than the first day of school. Such part-time students may be admitted only to the extent that staff, facilities, equipment, and supplies are available, and the students follow the district’s student conduct policies and rules.

(See **HBGB IIBGD**, JBCA, JBCB, JBCC and JQKA)

Identification of Students

All students enrolling in the district for the first time shall provide required proof of identity. Students enrolling in kindergarten or first grade shall provide a certified copy of their birth certificate; a certified copy of the court order placing the child in the custody of the Secretary of the Department for Children and Families, or other documentation which the board determines to be satisfactory. Students enrolling in grades 2-12 shall provide a certified transcript, similar pupil records or data, and other documentary evidence the board deems satisfactory.

The above requirements are not to serve as barriers to immediate enrollment of students designated as homeless or foster children as required by the Every Student Succeeds Act (ESSA) and the McKinney-Vento Act as amended by ESSA. The district shall work with the Department for Children and Families, the school last attended, or other relevant agencies to obtain necessary enrollment documentation.

If proper proof of identity is not provided within 30 days of enrolling, the superintendent shall notify local law enforcement officials as required by law and shall not notify any person claiming custody of the child.

Enrollment Information

The enrollment documentation shall include a student's permanent record card with a student's legal name as it appears on the birth certificate or as changed by a court order and the name, address, and telephone number of the lawful custodian. The records shall also provide proper proof of identity.

Assignment to a School Building, Grade Level, or Classes

Unless otherwise provided herein, the superintendent shall assign students to the appropriate building. Any student desiring to attend a school outside the attendance area in which the student resides may do so only with the prior written permission of the superintendent.

If required by law, students placed in foster care or students who are homeless may be educated in their "school of origin" instead of the building corresponding to the assigned attendance area. (For definition of "school of origin," see regulations for JBCA and JBCB.)

Assignments to a particular grade level or particular classes shall be determined by the building principal based on the educational abilities of the student. If the parents disagree, the principal's decision may be appealed to the superintendent. If the parents are still dissatisfied with the assignment, they may appeal in writing to the board.

Transferring Credit

In middle school and high school, full faith and credit shall be given to units earned in other accredited schools at the time the student enrolls in the district, unless the principal determines there is a valid reason for not doing so. For online credit approval procedures after enrollment, see **HBGB IIBGD**.

Transfers from Non-Accredited Schools

Students transferring from non-accredited schools will be placed by the principal. Initial placement will be made by the principal after consultation with the parents or guardians and

(See **HBGB** **IIBGD**, JBCA, JBCB, JBCC and JQKA)

guidance personnel. Final placement shall be made by the principal based on the student's documented past educational experiences and performance on tests administered to determine grade level placement.

- Approved: January 20, 1982
- Revised: July 16, 1986
- Revised: August 1, 1990
- Revised: September 4, 1991
- Revised: December 1, 1993
- Revised: April 6, 1994
- Revised: May 28, 1996
- Revised: November 12, 1996
- Revised: February 4, 1997
- Revised: May 12, 1998
- Revised: June 8, 1999
- Revised: June 12, 2001
- Revised: December 9, 2003
- Revised: October 12, 2004
- Revised: June 14, 2011
- Reviewed: October 8, 2013
- Revised: November 10, 2015
- Reviewed: November 8, 2016
- Revised: June 13, 2017
- Revised: November 12, 2019
- Revised: October 13, 2020
- Revised: July 12, 2022
- Revised: August 8, 2023
- Revised: September 9, 2025
- Revised: _____

JBCCA Enrollment of Military Students

JBCCA

(See **HBGB** **IBGD**, JBC, JBCA, JBCB, JBCC and JQKA)

For the purposes of this policy, the following terms will be defined as follows:

“Military student” is a person who is a dependent of a full-time active duty member of the military service or a dependent of a member of any of the United States military reserve forces who has been ordered to active duty under 10 U.S.C. §§ 12301, 12302, or 12304, or ordered to full-time active duty for a period of more than 30 consecutive days under 32 U.S.C. §§ 502(f) or 512 for the purposes of mobilizing for war, international peacekeeping missions, national emergency, or homeland defense activities.

“Parent” means the natural parents, adoptive parents, step-parents, and foster parents.

“Person acting as a parent” means a guardian or conservator, a person liable by law to care for or support the child, a person who has actual care and control of the child and provides a major portion of support, or a person who has actual care and control of the child with written consent of a person who has legal custody of the child.

Enrollment of Military Students in Grades K-12

If evidence is provided that a military student’s parent or person acting as a parent will be stationed at a military installation in Kansas during the current or immediately succeeding school year, the district shall enroll any military student in kindergarten or any of the grades one through 12 prior to the military student physically residing in this state, and no proof of address shall be required at the time of enrollment. Residency within the district may be required for attendance if the district does not have open seats at the time of enrollment as determined by board policy JBCC and Kansas law.

Enrollment of Military Students in District Pre-K Programs

If the district offers a pre-kindergarten program, it shall enroll any military student in a pre-kindergarten program if the military student is eligible to participate in the program and the military student or the military student’s parent or person acting as a parent provides evidence that the military student’s parent or person acting as a parent will be stationed at a military installation in Kansas during the current or immediately succeeding school year. If the district has no open seats for the program, then the military student shall be placed on a waiting list for enrollment. Proof of address shall not be required at the time of enrollment, but proof may be required for attendance.

Special Education and Section 504 Services

If the military student has an individualized education program (IEP) or a 504 plan, the district shall take appropriate measures to ensure the military student will receive the required education and related service upon attending school in the district.

Approved: September 9, 2025
Revised: _____

JCDC Student Personal Electronic Communications Devices
(See BDA, JBD and JDD)

JCDC

Students are prohibited from using or accessing personal electronic communication devices during the school day while on district-owned or operated property, except as expressly permitted by this policy or law.

This policy does not apply to any virtual school, as defined by Kansas law.

When personal electronic communication device use is not permitted, students are allowed reasonable access to school-provided telephone or communication device during the school day to contact a parent or person acting as a parent.

Device Storage

All student personal electronic communication devices shall be powered off and securely stored away from the student's person in an inaccessible location during the school day, unless an exception applies to this requirement as specified in this policy.

Students may choose not to bring personal electronic communication devices to school by leaving such devices at home or in a vehicle, including a vehicle located on school premises. As students will not have the ability to access or use such devices during the school day, students are encouraged to leave any personal electronic communication devices not necessary for the implementation of their Individualized Education Program (hereafter "IEP") or Section 504 accommodation plan (hereafter "504 plan"), communication during their commute to or from school, for work, or learning experience that is not located on the school premises at home. If students elect to leave such devices in their vehicle, students are encouraged to lock their vehicles to protect against theft of or damage to the devices.

Kansas law provides that the board, school district employees, and/or any agents thereof shall not be liable for any damage to personal electronic communication devices or for storage of such devices that are brought to school.

The superintendent shall develop procedures to ensure all personal electronic communication devices are turned off and securely stored away from the student's person in an inaccessible location during the school day. Such procedures shall be included in student handbooks as adopted by the board and communicated to students and parents/guardians as deemed appropriate by district administration.

Definitions

For the purposes of this policy, the following definitions apply:

- "Personal electronic communication device" is any wireless electronic communication device that both provides for voice, text, or video communication between two or more parties, including, but not limited to, a mobile or cellular phone, tablet, computer, watch, wireless headphones or earbuds, text messaging device, or personal digital assistant; and is not owned or issued to students by the school district.
- "School day" is the time from the start of school until dismissal at the end of the day on the school premises, including, but not limited to, the time in any classroom, structured or unstructured learning setting, recess, lunch or passing period. The term "school day" excludes any time associated with a student's travel to or from a learning experience that is not located on the school premises, including any postsecondary educational course, career

JCDC Student Personal Electronic Communications Devices
(See BDA, JBD and JDD)

JCDC-2

technical education course, work-based learning program, or other alternative educational opportunity.

Permitted Exception

A student may be permitted to use a personal electronic communication device during the school day under the following circumstances.

- Any student may use a personal electronic communication device during the school day if it is the intervention of last resort such that there is no other reasonable alternative option available for such student, and the use is either:
 - required for the implementation of a student’s IEP or 504 plan; or
 - approved by a licensed physician as a medical necessity to support the health or well-being of the student.

Use During School-Sponsored Activities Before and After the School Day

Students may use or access personal electronic communication devices during school-sponsored activities, programs, or events occurring before and after the regular school day, subject to district-approved procedures, event-specific rules, and staff direction.

Enforcement and Disciplinary Action

Violations of this policy may result in disciplinary action in accordance with the district’s student code of conduct. Disciplinary measures may include, but are not limited to, confiscation of the device through the end of the school day, referral to administration for determination of appropriate consequence, parental notification, or other appropriate disciplinary response, up to and including suspension and/or expulsion from school.

Discipline shall be applied in a nondiscriminatory manner and shall not interfere with rights provided under an IEP, 504 plan, or applicable law.

Administrative Procedures and Directives

The superintendent may develop administrative procedures and provide directives necessary to ensure consistent implementation of this policy and any board approved regulations and handbooks across district buildings, so long as such procedures and directives are not in conflict with board approved policy, regulation, or handbook language.

Approved: _____

District schools have a responsibility to maintain a school environment free of violence, intimidation, or other activities which threaten the safety and well-being of students and staff and interfere with the educational process. Therefore, anti-social and/or gang activities will not be tolerated, and the district bars all gangs, gang affiliations and gang-related activities (dress, symbols, or other attributes or implying gang membership) from school buildings, school buses, school activities, and school property.

A “gang” is defined as any identifiable group or club which exists without the sponsorship or authorization of the school and which engages in anti-social or criminal activity which is disruptive of the school environment.

School district employees have a responsibility to report to their immediate supervisor suspected gang members or gang-related activities. If an administrator verifies a student’s involvement in gang activity, law enforcement agencies will be informed and the parent/guardian will be notified.

Students violating this policy may be subject to appropriate disciplinary action including suspension and/or expulsion.

Approved: May 12, 1998
Revised: June 12, 2001
Revised: June 14, 2011
Reviewed: June 6, 2023
Revised: _____

IX. SCHOOL BOARD REPORTS AND UPCOMING DATES OF IMPORTANCE

A. Friday, May 15, Salina Virtual Graduation, 1:30 pm, District Office

B. Sunday, May 17, Graduations, Tony's Pizza Events Center
Central High School – 2:00 pm
South High School – 5:00 pm

**C. Thursday, June 18, Salina Adult Education Center Graduation, 7:00 pm, Location
TBA**

X. SUPERINTENDENT'S REPORT

XI. INFORMATION AGENDA

A. Heartland Early Education Update

Heartland Early Education >>> Director's Report

Lesa Larson
May 2026



1) Enrollment ending 3.31.2026

Early Head Start: 90/91
Head Start: 226/230
KEHS-Home Visitation: 20/20
KEHS-Child Care Partners: 22/24

2) Attendance Rates ending 3.31.2026

EHS Home-Based: 99%
EHS Center-Based: 90%
Head Start: 91%
KEHS-Home Visitation: 96%
KEHS-Child Care Partners: 87%

3) Snacks and meals served (March)

School	Breakfast	Lunch	PM Snack	Total	Revenue Received
Enterprise	148	152	122	422	1,263.36
Ellsworth	124	125	116	365	1,064.33
Salina Education Center	158	159	158	475	1,367.66
Salina Heartland (0-5)	2,320	2,498	2,215	7,033	20,750.79
Total CACFP Meals	2,750	2,934	2,611	8,295	24,446.14

4) New Hires

Name	Position	Effective
NA	NA	NA

Transfers

Name	Former Position	New Position	Effective
Scriven, Casi	Prekindergarten Teacher	ECE Sped Teacher	8/3/2026

Separation of Employment

Name	Position	Effective
Brack, Krystyne	EECES/CDA	6/26/2026

- 5) Our annual Big Truck Night was held Tuesday April 28th. This event just keeps getting bigger and better! We had a great turnout of families and the children were engaged in a variety of hands-on experiences!

Included in this report:

- Program Information Summary (May)
- April '26 Policy Council minutes
- 25-26 Credit Card Charge Report (March '26)
- 25-26 Policy Council Financial Summary (March '26)
- Visa Statement Month End Summary (March '26)

Program Information Summary

MAY 2026

ENROLLMENT

- Presented at Bridge House 4/6 – 6 Mom's present (2 currently enrolled) 1 took an application.
- 4/28 Information and Application sessions held 9-12 and 4-7. No turnout for morning session. The afternoon session was also part of Big Truck Night; we offered face painting, and gave out 15-20 applications.

FAMILY SERVICES

- Big Truck Night was held on April 28th. Vehicles from over 20 agencies and area businesses were on site. Schwann's donated 6 pallets of frozen pizza to be handed out during the event.
- 'Splash into Summer' parent and child activity event will be held at the building on May 14th.
- 3 Year-old Celebration for our transitioning EHS enrolled students will be held at CrossPoint church on June 9th.
- Family Service Intern, Idaias, will wrap up his year with our program on May 14th. He has been accepted to a master's program in California.

HUMAN RESOURCES

- Open Positions:
 - Family Consultant for EHS Center-Based
 - Preschool Teacher at Heartland
 - Intake/Data Entry Specialist
- Heartwarmer's Committee will provide:
 - Choco de Mayo - a chocolate potluck
 - End of Year celebration - an onsite food truck

HEALTH AND SAFETY

- Playground inspections take place yearly to ensure equipment and spaces are safe for our students. These will take place over the summer.
- Our final bus evacuation was completed on April 29th.
- A "lock down" practice was completed on April 23rd. Follow up with all areas of the program will be happening to make sure that areas identified as needing more training or support will be addressed.

MISSION STATEMENT:

Inspire and empower children and families through quality education

HEALTH AND NUTRITION

- We are beginning the process to test water in all buildings and parts of the program.
- New systems are being developed and implemented for gathering and entering health information.
- Projects are being lined up for the summer.
- We are researching options to revamp our online sensory/social emotional resource lending library for staff.
- Forms will be revised and updated.
- More classroom support conversations and planning will occur.

EDUCATION

- Second semester CLASS observations are being completed in 0-5 classrooms. CLASS is an important component in professional development for classroom staff. Feedback is shared, goals are set, and growth is celebrated in the domains of Emotional Support, Classroom Organization, and Instructional Support.
- Teachers are completing their second home visit with families. Teachers work with families to update goals, share summer activities, and discuss any upcoming transitions, such as going to kindergarten. This is also a great time to celebrate the child's progress through the year!
- Education staff will be celebrated at our PLC/team meetings in May. We value our teachers and assistants each day, and recognize their dedication to making a difference in the lives of their students.

HEARTLAND EARLY EDUCATION
700 JUPITER AVENUE, SALINA KS 67401

Heartland Early Education Policy Council Minutes 4.2.2026

VOTING MEMBERS PRESENT:

April Rios, Jon Baker, Ernesto Ruiz Esparza, Udana Arceo, Kelly Mobray

NON-VOTING MEMBERS:

Jenny Reyes, Lesa Larson, Sherrie Scott, Adriana Aranda, Shanna Rector, Amy Freelove

GUESTS:

Amanda Preeo, Elena Ortega, Denise Hess

CALL TO ORDER:

Jenny Reyes called the meeting to order at 5:00 p.m.

CHANGES AND ADDITIONS TO THE AGENDA:

The Policy Council representative selection ratio was included on the agenda under new businesses. Jon Baker made a motion to approve the addition to the agenda, and April Rios seconded the motion. The motion passed.

APPROVAL OF CONSENT AGENDA ITEMS:

Udana Arceo motioned to approve the Consent agenda items, including the Policy Council representative selection ratio. Jon seconded the motion, which passed.

TRAINING:

Health, Mental Health & Nutrition Services

Lacy Krebs presented and explained health services the program provides for children and their families. Health – The program has one certified nurse and a health services assistant. They oversee hearing and vision screenings, provide CPR training, respond to health-related classroom calls, administer prescribed medications, and train classroom staff on protocol for administering medication.

Nutrition – The kitchen manager coordinates with the nurse for children with allergies or meal modifications. She also works closely with our accountant to monitor the use of the resources we have been given. She is working on the certification for the Kansas Certificate in Child Nutrition Management, a program sponsored by Child Nutrition and Wellness at the Kansas State Department of Education (KSDE) and approved by the Kansas State Board of Education. To receive this certification, she needs 120 hours of KSDE child nutrition and wellness-approved management classes. The application has been submitted and is being reviewed for approval.

Mental Health – The program has two mental health consultants. One of them is certified in RMT, which stands for Rhythmic Movement Training, a therapeutic, movement-based program designed to integrate primitive infant reflexes. She is also certified in the Nurturing Pathways program, a creative dance and early childhood development program to strengthen brain-body connections through movement, music, and sensory experiences. Our other consultant is receiving her master's in clinical psychology. She will

be able to provide direct therapy services to children in our program. The mental health team supports classrooms, children, and families. Services are all individualized to meet each child and family's needs. April inquired whether mental health services are available in Ellsworth and Dickinson County or only in Saline County. Lacy replied that all three counties offer mental health services.

DIRECTOR'S REPORT:

- Lesa reported that in May 2025, Heartland Early Education submitted a change of scope, from 256 to 230 served children. The approval notice for this change was received March 2026.
- Our program participated in Match Madness on March 12, 2026, and the donations received are for our Weekend Food Support Program.
- Lesa will bring a proposal to change our current Policy Council structure. The proposal might include a different meeting time and or a change in the number of occurrences.

OLD BUSINESS:

Enrollment Report

Sherrie Scott presented the March enrollment report. She stated the Federal Early Head Start program is enrolled at 99%, the Kansas Early Head Start Child Care at 92%, Kansas Home Visits at 100%, and Head Start at 98%. Udana inquired about the differences between the Federal Head Start program and the state-funded preschools. Lesa replied there are differences in funding and eligibility criteria. Udana requested more information about the differences between the two programs. Lesa will provide additional information. Sherrie explained that even though the programs have different criteria, there are no differences in classroom practices. Shanna Rector explained that both programs have the same standards; the funding comes from different programs, but they are all under Salina Public Schools.

ELC training update

The English Language conversation sessions started on March 2, 2026. The feedback to family consultants is that parents believed the language conversation level is higher than expected. Ernesto Ruiz Esparza, a Policy Council member, believes the instruction provided during the learning sessions is interesting, helpful, and at the right conversational level.

PP007 – Volunteer Requirements

Lesla presented the Volunteer Requirements Policy. This policy was reviewed and updated to ensure health and interaction requirements are met for volunteers in both licensed and non-licensed facilities. Jon made a motion to approve the PP007 volunteer requirements as presented. April seconded the motion. The motion carried.

NEW BUSINESS:

2025-2030 five-year goals update (year 1)

Lesla provided an update on the first year of our five-year goals. Page twelve of the agenda presents the details of goals and objectives that the program has been working on.

- Goal 1: Attract and cultivate staff who inspire and empower children and families.
- Goal 2: Strengthen relationships through intentional communication
- Goal 3: Responsive to the needs of children, families, staff, and community

2026-2027 “past parent” discussion

“Past parent” members are parents of children who were part of the program and exited or moved on to another school. Jenny invited all attendees whose children will not be part of the program for the 2026-2027 school year to consider continuing to serve Policy Council as a Past Parent. Individuals can nominate to be on the Policy Council for the 26-27 school year. Policy Council members are elected yearly and can serve for a five-year term.

2026-2027 community rep discussion

Community representatives for Dickson, Ellsworth, and Saline counties are an important part of the Policy Council. Lesa provided a list of potential candidates for the 26-27 school year. She encourages providing names of possible community representatives during the May meeting.

New policy – PP021 – Staff Wages & Benefits

This is a new Policy created to provide wages and comprehensive benefits to attract, retain, and support highly qualified staff who are equitable, transparent, and sufficient to promote the well-being and high-quality services for children and families. April motioned to approve the new PP021 policy as presented. Jon seconded. The motion carried.

New policy – CHS144 - Mental Health Support for Children and Families

Lesla presented a new policy in which Heartland Early Education will support a program-wide culture that promotes mental health, social and emotional well-being, and overall health and safety with a multidisciplinary approach. Heartland Early Education will ensure that mental health consultants provide consultation services that build the capacity of adults in the infant’s or young child’s life to strengthen and support the mental health and social-emotional development of young children. Jon made a motion to approve the new CHS144 policy as presented. Udana seconded the motion. Motion carried.

Revised Policy – PP001 – Staff Health & Wellness

This policy states that each staff member will have an initial and periodic examination as recommended by their healthcare provider. Mental health and wellness information will be available to staff, and scheduled opportunities to learn about mental health, wellness, and health education will be provided. Each staff member will receive regular breaks of adequate length and frequency based on hours worked, to include time for meal breaks as appropriate. Udana motioned to approve the changes made to the PP001 Policy. Ernesto seconded the motion, which passed.

Parent/Community Reports

Sherrie shared that she met with Salina Regional Hospital. On April 28, 2026, a walk-in information session on applying and eligibility will be offered at different times throughout the day and during the Big Truck Night event, from 5:30 p.m. to 7:00 p.m. Big Truck Night is an event where both parking lots at Heartland Early Education is full of big vehicles, everything from firetrucks, ambulances, to street sweepers, motorcycles, etc., a night full of fun open to our whole community. Udana inquired if a large number of people who are not already associated with Heartland would attend the event. Sherrie replied that there is a large turnout of people not associated with the program. Jon inquired if Geoprod participates in Big Truck Night. If not, he would like us to contact the company to invite them to

participate in the event. Sherrie replied that she will contact the person in charge of Big Truck Night to determine if Geoprobe is already part of the event or if an invitation needs to be sent.

Meeting adjourned at 6:15 p.m., motion made by April and seconded by Udana. Motion carried.

USD 305 Heartland Early Education

Board of Education and Policy Council Reports



CACFP MEALS CLAIMED - MARCH 2026

	# of Meals	Breakfast	Lunch	PM snack	Total Meals	Revenue Recv'd
Enterprise		148	152	122	422	1,263.36
Ellsworth		124	125	116	365	1,064.33
Salina Education Center		158	159	158	475	1,367.66
Salina Heartland		2,320	2,498	2,215	7,033	20,750.79
	Total CACFP Meals	2,750	2,934	2,611	8,295	\$ 24,446.14

CREDIT CARD CHARGES - MARCH 2026

	Vendor name	WEX Inc.	Walmart	Dillon's	Gene's IGA	Wests C Mart
	Date Paid	3/13/2026	multiple	3/6/2026	3/31/2026	3/31/2026
Account #	DESCRIPTION					
42275	Parents as Teachers supplies					
73480	playground / outdoor supplies		15.92			
73540	HS classroom supplies - room 108			28.32		
73560	HS classroom supplies - room 110					
73640	HS classroom supplies - Enterprise		14.37			
73660	HS classroom supplies - Ellsworth					
73680	HS classroom supplies - SA Educ Center		28.55			
73731	EHS classroom supplies - room 810					
73732	EHS classroom supplies - room 812		4.96			
73780	EHS Home Visit Supplies		22.94			
73840	Medical / Dental Supplies					
73930	diapers / supplies		39.97			
74380	Policy Council Meetings					
74424	Parent Meetings - Enterprise					11.98
74440	Parent Meetings - HS			13.98		
74470	Parent Meetings - EHS Center Based		46.10			
74480	Parent Meetings - EHS socializations		16.91			
74485	Parent Meetings - EHS home based		20.98			
73440	Office Supplies					
74630	Staff Heartwarmers					
73950	Building Supplies				19.10	
74490	Father / Mothers Club Meetings					
74520	Other Activities - Program					
74522	Other Activities - Staff Groups					
74670	Transportation Vehicle Supplies		59.00			
74680	vehicle fuel	470.72				
74685	bus fuel (Durham)	402.77				
74720	Training - Staff					
81860	CACFP - non food supplies		22.97			
81880	CACFP - Food Expenses		209.53	92.98	24.01	
75752	Preschool Elementary Supplies (KPP)				445.68	
		873.49	502.20	135.28	488.79	11.98



Heartland Early Education Financial Summary
for Fiscal Year 7/01/25 to 6/30/26
as of March 31, 2026



Categories	Budget	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	Total	Balance	% Spent	
Fund 61 - Federal Head Start / Early Head Start																	
1. Personnel	4,720,408	262,395	308,461	405,890	435,060	445,259	386,944	423,515	413,458	383,555				3,464,538.37	(1,255,869.63)	73.39%	
2. Fringe Benefits	932,320	48,715	55,402	80,611	83,838	84,916	80,995	82,569	82,120	78,262				677,428.50	(254,891.50)	72.66%	
4. Contractual	92,518	2,698	5,645	2,305	20,908	3,419	19,723	3,616	10,050	11,933				80,297.05	(12,220.95)	86.79%	
6. Supplies	178,800	7,700	10,848	5,505	11,359	6,847	4,860	5,508	6,670	4,134				63,429.34	(115,370.66)	35.48%	
7. Other Child Services	29,145	476	282	565	1,069	856	1,004	329	947	989				6,516.54	(22,628.46)	22.36%	
8. Other Parent Services	23,510	375	265	1,640	1,487	1,724	1,406	646	939	696				9,177.83	(14,332.17)	39.04%	
9. Other/Occupancy	217,960	7,257	27,285	17,150	7,284	12,379	14,007	14,030	10,568	10,846				120,807.25	(97,152.75)	55.43%	
10. Training	76,921	915	5,847	4,016	8,767	5,330	5,189	6,191	7,332	4,832				48,418.65	(28,502.35)	62.95%	
11. Equipment > \$5000														-	-		
Total Federal Grant	6,271,582	330,531	414,034	517,681	569,773	560,730	514,127	536,404	532,084	495,247	-	-	-	4,470,613.53	(1,800,968.47)	71.28%	
	Budget	Received													Variance		
Additional Revenues/Reimbursements	230,000	15,515	13,150	15,843	15,409	15,232	17,974	15,390	16,103	16,834				141,450.36	(88,549.64)	61.50%	
Fund 59 - Kansas Early Head Start Child Care																	
1. Personnel	761,352	58,698	68,533	59,658	58,684	63,047	56,264	67,719	62,093	56,948				551,643.42	(209,708.58)	72.46%	
DCF Child Care Revenues	(244,800)	(22,554)	(21,097)	(21,106)	(22,633)	(27,524)	(29,647)	(24,068)	(22,657)	(29,690)				(220,975.64)	23,824.36	90.27%	
2. Fringe Benefits	153,448	11,483	12,940	11,888	11,424	12,121	11,539	12,770	12,277	11,705				108,146.97	(45,301.03)	70.48%	
5. Child Care Supplies	9,000	316	597	507	658	713	575	527	500	478				4,870.38	(4,129.62)	54.12%	
9. Other / Occupancy	18,000	1,734	2,046	1,811	1,615	2,165	1,564	1,414	1,919	1,816				16,082.30	(1,917.70)	89.35%	
Total Kansas Grant HCCP	697,000	49,677	63,018	52,759	49,747	50,521	40,295	58,363	54,132	41,256	-	-	-	459,767.43	(237,232.57)	65.96%	
Fund 59 - Kansas Early Head Start Home Visitation																	
1. Personnel	169,769	14,335	13,879	12,900	14,372	13,957	12,575	15,419	13,628	12,871				123,934.61	(45,834.39)	73.00%	
2. Fringe Benefits	27,691	2,535	2,395	2,341	2,526	2,425	2,308	2,652	2,419	2,384				21,985.29	(5,705.71)	79.40%	
9. Other / Occupancy	2,540	540	211	174	140	137	132	185	134	173				1,825.43	(714.57)	71.87%	
Total Kansas Grant HV	200,000	17,410	16,485	15,415	17,038	16,519	15,014	18,255	16,181	15,428	-	-	-	147,745.33	(52,254.67)	73.87%	
Other Early Childhood Grants																	
Fund 28 - Parents as Teachers	149,084	10,966	14,293	11,363	14,376	12,020	12,286	12,847	14,354	10,912				113,416.12	(35,667.88)	76.08%	
Fund 11 - State Pre-K	308,200	1,307	30,605	30,555	30,585	30,599	30,474	30,619	30,417	30,341				245,500.76	(62,699.24)	79.66%	
Fund 70 - KS Preschool Pilot (KPP)	189,800	5,519	7,707	21,054	18,435	1,561	13,700	12,398	21,062	17,401				118,837.09	(70,962.91)	62.61%	
Fund 58 - Non Federal Funds	14,098	-	1,018	-	1,494	377	-	510	149	565				4,112.67	(9,985.41)	29.17%	
Fund 60 - Summer Food Program	2,500	1,872	81	-	-	-	-	-	-	-				1,952.97	(547.03)	78.12%	
Fund 69 - Child Food Program (CACFP)	255,000	4,781	26,619	27,223	28,012	22,987	18,270	26,820	22,839	27,432				204,983.25	(50,016.75)	80.39%	
Total Other Grants	918,682	24,445	80,322	90,195	92,902	67,544	74,730	83,193	88,820	86,651	-	-	-	688,802.86	(229,879.22)	75.0%	
TOTAL ALL GRANTS	8,087,264	422,062	573,860	676,051	729,461	695,314	644,167	696,215	691,218	638,581	-	-	-	5,766,929	(2,320,335)	71.31%	
															Percent of Year Completed 9 months out of 12 months (Jul-Mar)		75.00%



VISA Credit Card Statement
3/15/2026

ACCOUNT	DESCRIPTION	AMOUNT	CARD HOLDERS	AMOUNT
42520	Parents as Teachers			
73440	Office Supplies			
73460	Classroom Supplies - room 101 Madison	77.93		
73465	Classroom Supplies - room 102 Gina			
73470	Classroom Supplies - room 103 Nicole			
73500	Classroom Supplies - room 104 Kate		Hellmuth, Michelle	99.00
73530	Classroom Supplies - room 106 Heidi		Holecek, Cindy	
73540	Classroom Supplies - room 108 Tonya			
73560	Classroom Supplies- room 110 Casi		Larson, Lesa	8.09
73580	Classroom Supplies - room 111 Jackie		Lorett, Linda	1,257.88
73640	Classroom Supplies - Enterprise		Wagoner, Megan	
73700	Misc. Expense			
73720	Classroom Supplies- Room 904 Marqesa		Enterprise (LeAnn F)	
73780	HV Supplies & Curriculum			
73790	Literacy Supplies - Classroom	714.54		
73840	Medical/Dental Supplies		Salina #1	1,204.70
73950	Building Supplies		Salina #2	1,475.39
74380	Policy Council Meetings	119.67	Salina #3	593.70
74400	Volunteer Appreciation			
74424	Parent Meetings - Enterprise			
74440	Parent Meeting - Saline County		Reward Credit	
74480	Socializations			
74485	Parent Meetings - EHS HB	163.57		
74487	Parent Meetings - EHS HB DK CO			
74490	Fatherhood/Motherhood Support Group	473.87		
74520	Other Activities	8.09		
74523	Other Activities - Michelle EHS			
74524	Other Activities - Michelle HS			
74620	Advertising - Human Resources			
74630	Staff Heartwarmers Program			
74640	Human Resources - Testing Fees	50.00		
74660	Membership Dues	359.00		
74700	Training - Leadership	250.00		
74710	Training - Mid Manager	99.00		
74720	Training - Staff	23.92		
74740	Training - Conscious Discipline			
74830	Training - Parents	516.29		
74880	Training - Staff Development			
74890	Training / CDA Fees	525.00		
75798	Training - Staff Development KPP			
45700	Salina Education Foundation Grant	1,257.88		
	TOTAL	4,638.76	9 Visa Cards	4,638.76

EXECUTIVE SESSION
District Office
May 12, 2026

NEGOTIATIONS

I move that the Board of Education go into executive session at _____ for _____ minutes for the purpose of discussing employer/employee negotiations because if this matter were discussed in open session, it might jeopardize resolution of the negotiation issues and that the Board of Education reconvene into open session at _____ in the SEC Room.

XIII. ACTION AGENDA II

- A. Approval of Any Action Deemed Necessary As A Result of Executive Session**