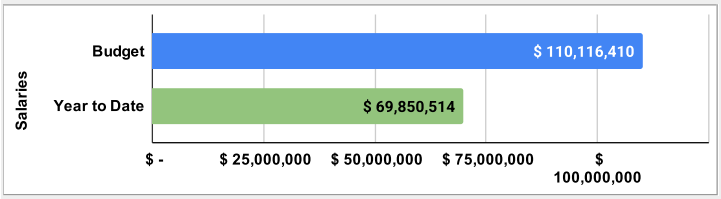
Evanston Skokie CCSD 65
Budget-to-Actual Expenditure Monitoring (All Funds)
As of March 31, 2026
Fiscal Year Elapsed: 75.00% (July - March)

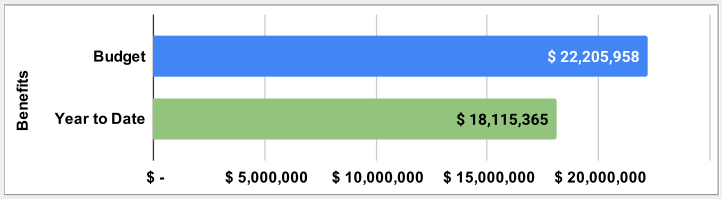
Salaries

Budget	$ 110,116,410	
Year to Date	$ 69,850,514	**63.43%**



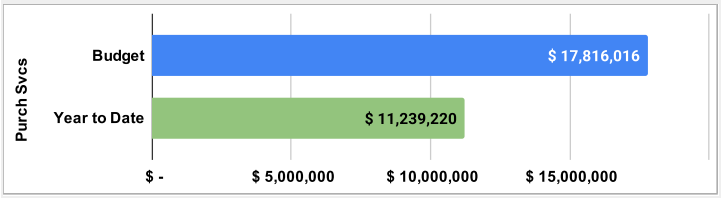
Benefits

Budget	$ 22,205,958	
Year to Date	$ 18,115,365	**81.58%**



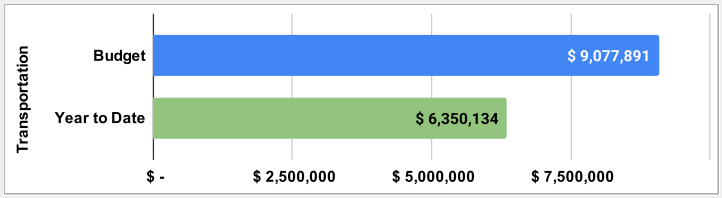
Purchased Services (excluding Transportation)

Budget	$ 17,816,016	
Year to Date	$ 11,239,220	**63.08%**



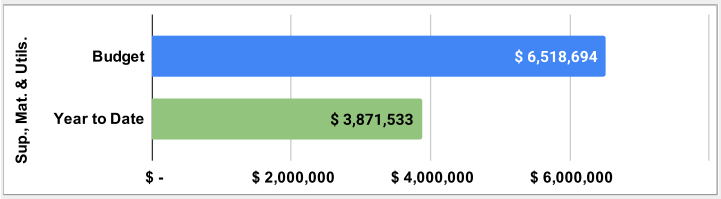
Purchased Services - Transportation

Budget	$ 9,077,891	
Year to Date	$ 6,350,134	**69.95%**



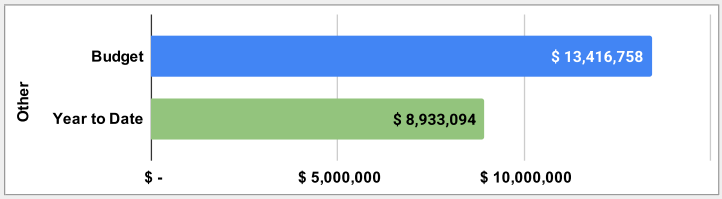
Supplies, Materials & Utilities

Budget	$ 6,518,694	
Year to Date	$ 3,871,533	**59.39%**



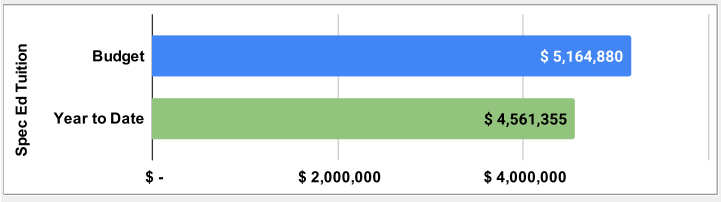
Capital Outlay, Non-Capitalized Equipment, Debt Service & Other

Budget	$ 13,416,758	
Year to Date	$ 8,933,094	**66.58%**



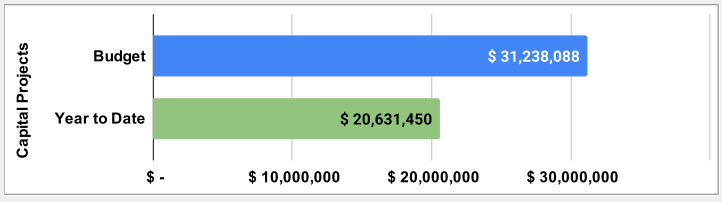
Special Education Tuition

Budget	$ 5,164,880	
Year to Date	$ 4,561,355	**88.31%**



Capital Projects (Foster School and Districtwide)

Budget	$ 31,238,088	
Year to Date	$ 20,631,450	**66.05%**



***Note**: Expentiture patterns vary by category due to seasonality, contractual timing, and project schedules. Percentages shown reflect timing as well as variance.*