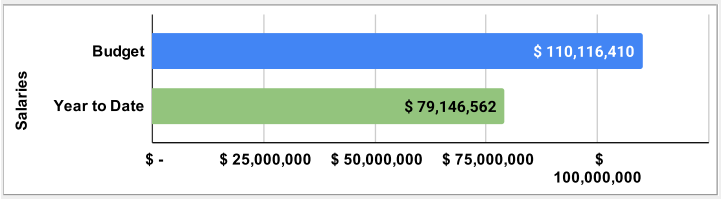
Evanston Skokie CCSD 65
Budget-to-Actual Expenditure Monitoring (All Funds)
As of April 30, 2026
Fiscal Year Elapsed: 83.33% (July - April)

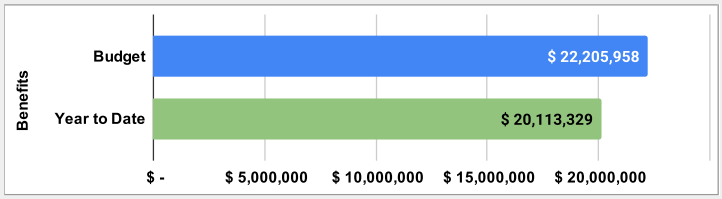
Salaries

Budget	$ 110,116,410	
Year to Date	$ 79,146,562	**71.88%**



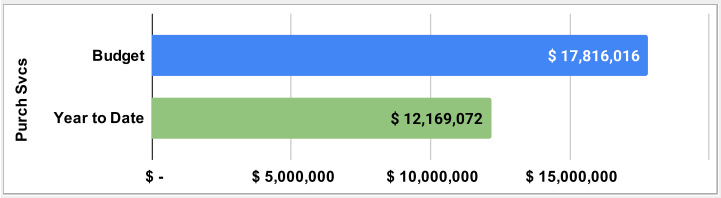
Benefits

Budget	$ 22,205,958	
Year to Date	$ 20,113,329	**90.58%**



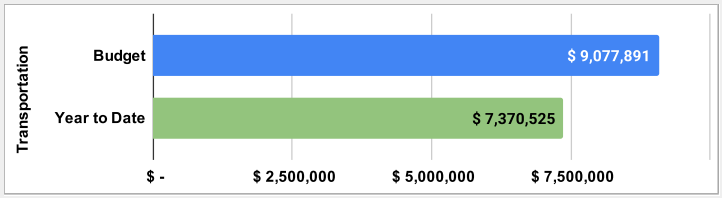
Purchased Services (excluding Transportation)

Budget	$ 17,816,016	
Year to Date	$ 12,169,072	**68.30%**



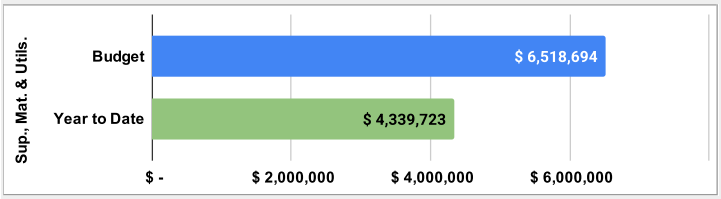
Purchased Services - Transportation

Budget	$ 9,077,891	
Year to Date	$ 7,370,525	**81.19%**



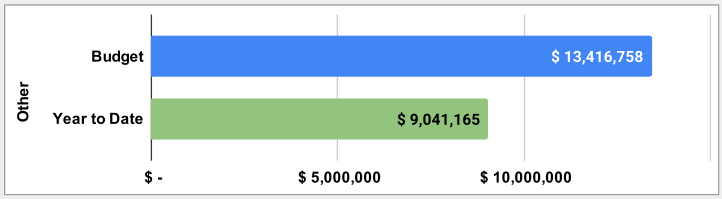
Supplies, Materials & Utilities

Budget	$ 6,518,694	
Year to Date	$ 4,339,723	**66.57%**



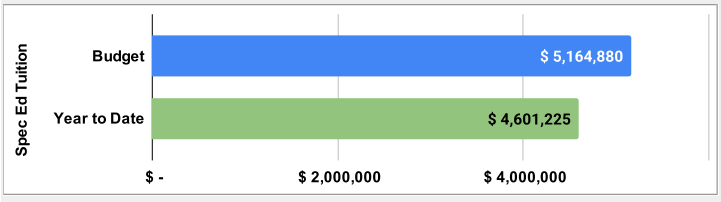
Capital Outlay, Non-Capitalized Equipment, Debt Service & Other

Budget	$ 13,416,758	
Year to Date	$ 9,041,165	**67.39%**



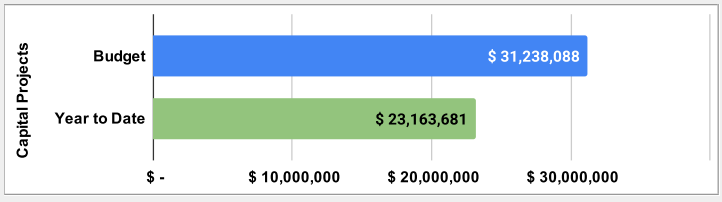
Special Education Tuition

Budget	$ 5,164,880	
Year to Date	$ 4,601,225	**89.09%**



Capital Projects (Foster School and Districtwide)

Budget	$ 31,238,088	
Year to Date	$ 23,163,681	**74.15%**



***Note**: Expentiture patterns vary by category due to seasonality, contractual timing, and project schedules. Percentages shown reflect timing as well as variance.*