

Special Education Local Plan Area (SELPA) Local Plan

SELPA

Fiscal Year

**LOCAL PLAN
Attachments
SPECIAL EDUCATION LOCAL PLAN AREA**



California Department of Education
Special Education Division
Local Plan Annual Submission

Attachment I

SELPA:

Attachment I—Local Educational Agency Listing

Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for the LEA in the Local Plan. Only charter schools that have applied and been approved by their governing board as LEAs for special education will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56260-56269, LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for students with disabilities.

To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons below. Actions taken here will be automatically reflected in the table. You must manually enter LEA information in Attachment VII.

LEA Membership Changes:

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

SELPA County/District/School Codes

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code is entered, it must be a valid CDS code.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

Attachment I

SELPA:

Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name
Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name
☐ ☐	1	39	10397			San Joaquin County Office of Education	Rowena	Fairbank
☐ ☐	2	39	77388			Banta Unified School District	Danyelle	Gonzalez
☐ ☐	3	39	68502			Escalon Unified	Robert	Bornman
☐ ☐	4	39	68544			Jefferson Elementary	NellLaine	Kilgore
☐ ☐	5	39	76760			Lammersville Joint Unified	Travis	Manley
☐ ☐	6	39	38569			Lincoln Unified	Thomas	Crockett
☐ ☐	7	39	68577			Linden Unified	Jamie	Hughes
☐ ☐	8	39	68593			Manteca Unified	Jody	Buriss
☐ ☐	9	39	68627			New Jerusalem Elementary	Bridget	Deneau
☐ ☐	10	39	68650			Ripon Unified	Ann	Siegel

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SELPA:

Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name
+ -	11	39	75499			Tracy Joint Unified	Jason	Davis

Attachment II

SELPA:

Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures in the Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA in developing each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. Each SELPA must identify particular elements. Identification of the following elements is facilitated by the standardized accounting system.

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is identified with the revenue code in the object field.)
2. Administrative costs of the plan. (These costs are tracked in the function field.)
3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the function field.)
4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the function field.)
5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education. (These costs are tracked in the function field.)
6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with the Accounting Manual (CSAM): Procedure 755 Special Education. (These costs are tracked in the function field.)
7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are identified by the revenue code in the object field.)

Attachment II—Projected Special Education Revenue by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allocated to the LEA. Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2023-24, enter SELPAs as the information has been provided in Section D, Table 1.

Attachment II

SELPA:

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	Stat Infant/ T
List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	Stat Infant/ T
1	San Joaquin County Office of Education	3246766	6326619	1943389	91558	317345
2	Banta Unified School District	544968	0	531750	0	0
3	Escalon Unified	-90422	0	557943	0	0
4	Jefferson Elementary	-403352	0	517961	0	0
5	Lammersville Joint Unified	4374132	0	824683	0	
6	Lincoln Unified	973917	0	2032739	0	0
7	Linden Unified	651632	0	496699	0	0
8	Manteca Unified	7850922	0	4773701	0	0
9	New Jerusalem Elementary	-171378	0	1707	0	0

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Attachment II

SELPA:

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	Stat Infant/ T
10	Ripon Unified	-584655	0	625115	0	0
11	Tracy Joint Unified	3065935	0	3220799	0	0
Totals:		19458465	6326619	15526486	91558	317345

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Attachment III

SELPA: **Attachment III—Projected Expenditures by Object Code by Local Educational Agency**

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code. Expenditures must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2021–22, this Attachment has not yet been provided in Section D, Table 2.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services
1	San Joaquin County Office of Education	18922191	18391459	15615570	906060	1934
2	Banta Unified School District	375934	332122	316174	12000	1530
3	Escalon Unified	2510076	537722	1006254	46741	9260
4	Jefferson Elementary	3510886	1538046	1777146	33093	1348
5	Lammersville Joint Unified	4971443	2490119	2916061	89042	3233
6	Lincoln Unified	10797358	4446359	5390131	281123	5397
7	Linden Unified	1680878	673468	858906	24966	4518
8	Manteca Unified	26601589	11236919	13389981	572730	8555
9	New Jerusalem Elementary	113559	0	39604	8500	1612

Attachment III

SELPA:

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Sen Op
10	Ripon Unified	2956622	1568897	1548100	43516	6341
11	Tracy Joint Unified	13425843	8368355	7824463	2495339	1021
Totals:		85866379	49583466	50682390	4513110	5165

Attachment IV

SELPA: **Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational A**

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source identified in Section D, Table 3. NOTE: This Attachment is optional for single LEA SELPAs as the information is already provided in the Local Plan.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue
1	San Joaquin County Office of Education	2236282	0.13430183	19488152	0.46999436
2	Banta Unified School District	568370	0.03413395	875638	0.0211177
3	Escalon Unified	594751	0.03571828	156269	0.00376873
4	Jefferson Elementary	553246	0.03322566	-137470	-0.00331535
5	Lammersville Joint Unified	919377	0.05521397	5035469	0.12144004
6	Lincoln Unified	2136396	0.12830309	1666611	0.04019354
7	Linden Unified	523859	0.0314608	841385	0.02029162
8	Manteca Unified	5068463	0.30439088	9880021	0.23827575
9	New Jerusalem Elementary	1707	0.00010252	-169902	-0.00409751

Attachment IV

SELPA:

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue
10	Ripon Unified	665716	0.03998014	-315798	-0.00761608
11	Tracy Joint Unified	3382999	0.2031689	4144276	0.09994721
Totals:		16651166	1.00000002	41464651	1.00000001

Attachment V

SELPA: **Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services Those Identified with Low Incidence Disabilities**

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues in this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	San Joaquin County Office of Education	0	1444196
2	Banta Unified School District	0	0
3	Escalon Unified	2860	0
4	Jefferson Elementary	1201206	0
5	Lammersville Joint Unified	2607345	0
6	Lincoln Unified	241618	0
7	Linden Unified	0	0
8	Manteca Unified	0	0
9	New Jerusalem Elementary	0	0

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Attachment V

SELPA:

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
10	Ripon Unified	1454	0
11	Tracy Joint Unified	0	0
Totals:		4054483	1444196

Attachment VI

SELPA:

Fiscal Year:

Attachment VI must be completed using the CDE approved Microsoft Excel Template

Attachment VII

SELPA: **Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the**

Educational programs and services already in operation may not be transferred to another LEA unless all provisions are demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be later than the date of submission. The sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the governing body of the agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the date of submission.

LEA Name	Add or Delete Row	LEA Status	Transferred FROM	Transferred TO
San Joaquin County Office of Education	☐ + ☐ -	Delete This Row		
Banta Unified School District	☐ + ☐ -	Delete This Row		
Escalon Unified	☐ + ☐ -	Delete This Row		
Jefferson Elementary	☐ + ☐ -	Delete This Row		
Lammersville Joint Unified	☐ + ☐ -	Delete This Row		
Lincoln Unified	☐ + ☐ -	Delete This Row		
Linden Unified	☐ + ☐ -	Delete This Row		
Manteca Unified	☐ + ☐ -	Delete This Row		

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Attachment VII

SELPA:

LEA Name	Add or Delete Row	LEA Status	Transferred FROM	Transferred TO
New Jerusalem Elementary	+ -	Delete This Row		
Ripon Unified	+ -	Delete This Row		
Tracy Joint Unified	+ -	Delete This Row		

DRAFT

DO NOT

DISTRIBUTE