Ventura Unified
SCHOOL DISTRICT

***PLEASE POST ***

NOTICE OF PUBLIC HEARING

REGARDING THE PROPOSED PERSONNEL COMMISSION BUDGET FOR 2026-2027

Date: **Wednesday, May 20th, 2026**

Time: **4:40 p.m.**

Location: **Educational Services Center- Board Room**
255 West Stanley Avenue
Ventura, California 93001

California Education Code 45253 states the Personnel Commission shall prepare an annual budget for its own office which, upon the approval of the County Superintendent of Schools, shall be included by the Governing Board in the regular budget of the school district. The budget shall be prepared for a public hearing by the Commission to be held not later than May 30 of each year, or at a date agreed upon between the Governing Board and the Personnel Commission to coincide with the process of adoption of the school district budget. The Commission shall forward a copy of its proposed budget to the Governing Board indicating the time, date and place for the public hearing of the budget and shall invite board and district administration representatives to attend and present their views. The Commission shall fully consider the views of the Governing Board prior to adoption of its proposed budget. The Commission shall then forward its proposed budget to the County Superintendent of Schools for action. Therefore, a public hearing will be held on May 20, 2026 at 4:40 p.m., at the Education Service Center Board Room, 255 W. Stanley Avenue, Suite 100, Ventura, CA after which the Personnel Commission will move to accept the proposed 2025-2026 budget

By: _____

Marina Mihalevsky, Director
Classified Personnel Services

Dated: April 29, 2026

Any individual with a disability, who requires reasonable accommodation to participate in a Board meeting, or any individual requiring an interpreter, may request assistance by contacting the Superintendent's Office, 255 W. Stanley Ave., Suite 100, Ventura, CA 93001; (805) 641-5000 ext. 1014, fax (805) 653- 7855.

Classified Human Resources
PERSONNEL COMMISSION

ANNUAL FINANCIAL AND BUDGET REPORT
FISCAL YEAR 2026-2027

		2025-2026 Budgeted Amount *(dollars only)*	2026-2027 Proposed Budget *(dollars only)*
2000 CLASSIFIED SALARIES [1]			
2300	Administrative Personnel	$291,477	$287,641
	Commission Members [2]	$2,700	$2,200
2400	Clerical & Other Office	$389,754	$312,040
2900	Other	$0	$25,000
	Subtotal	***$683,931***	***$626,881***
3000 EMPLOYEE BENEFITS			
3100	Certificated Employees Retirement	$0	$0
3200	PERS	$182,638	$158,580
3300	OASDI & Medicare	$51,142	$46,120
3400	Health & Welfare Benefits [3]	$230,000	$210,303
3500	SUI	$3,378	$301
3600	Workers' Compensation	$11,895	$10,388
3800	PERS Reduction *(no longer valid in 2014/15)*	$0	$0
3900	Other Benefits	$0	$0
	Subtotal	***$479,053***	***$425,692***
4000 SUPPLIES			
4300	Other Supplies	$10,000	$10,000
	Literature, Periodicals	$0	$0
	Office Supplies	$0	$0
	Examinations Purchase	$0	$0
	Printing & Forms	$0	$0
	Other	$500	$500
4400	Non-Capitalized Equipment	$1,000	$1,000
	Subtotal	***$11,500***	***$11,500***
5000 SERVICES AND OTHER OPERATING EXPENSES			
5200	**Travel & Conference Expenses**		
	Mileage (Local)	$5,750	$4,350
	Expense Allowance	$4,000	$4,000
	Conference	$4,000	$4,000
5300	**Dues & Membership**	$1,200	$1,200
5500	**Utilities & Housekeeping Services**		
	Electricity	$0	$0
	Heat	$0	$0
	Water	$0	$0
	Other	$0	$0
5600	**Rentals, Leases & Repairs**		
	Leasing Equipment	$0	$0
	Equipment Maintenance Contracts	$0	$0
	Other	$8,600	$0

5800	**Other Services & Operating Expenses**		
	Advertising	$4,000	$4,000
	Salary Classification Surveys	$0	$0
	Physical Examination	$10,000	$5,000
	Fingerprinting	$20,000	$20,000
	Other Recruitment Expense	$2,500	$2,500
	Legal Expenses	$0	$7,500
	Contracted Testing	$0	$0
	Contracted Personnel Services	$44,500	$43,000
	Other	$500	$0
5900	**Communications**		
	Telephone/Fax	$0	$0
	Postage	$0	$0
	Other	$0	$0
	Subtotal	***$105,050***	***$95,550***
6000	**EQUIPMENT**		
6400	**New Equipment**		
	Office Furniture	$0	$0
	Office Equipment	$0	$0
	Other	$0	$0
6500	**Equipment Replacement**	$0	$0
	Subtotal	***$0***	***$0***
	FUND BALANCE		
	Designated for Personnel Commission	**$1,279,534**	**$1,159,623**

[1] Include only those expenditures directly attributable to the activities of the Commission and its employees. For example, salaries of administrators having a line responsibility for all district operations should not be prorated even though some time may be spent working with the Personnel Director

[2] Salaries for Commission members should not be included without prior and specific authorization by the Governing Board (Ed Code 45250).

[3] Group medical benefits cannot be provided to former Personnel Commission members