Mountain Lakes School District

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MOUNTAIN LAKES BOARD OF EDUCATION
MINUTES OF REGULAR MEETING

April 27, 2026

The meeting was called to order at 6:31pm by Mrs. Barkauskas

STATEMENT OF ADEQUATE NOTICE
The New Jersey Open Public Meetings Law was enacted to ensure the right of the public to have advance notice and to attend the meetings of public bodies at which any business affecting their interests is discussed or acted upon. In accordance with the provisions of this Act, the Mountain Lakes Board of Education has caused notice of this meeting to be published by having the date, time and place thereof posted in the Mountain Lakes Municipal Building and sent to the following newspapers: *The Daily Record*, *The Citizen, and the District Website (www.mlschools.org)*.

PLEDGE OF ALLEGIANCE
Board President, Mrs. Barkauskas will lead those present in the Pledge of Allegiance

ROLL CALL

Board Member	Present	Absent
Dr. Don	X	
Mrs. Forman	X	
Dr. Hirschfeld	X (arrived at 6:41pm)	
Mr. Johnson	X	
Mrs. Kulkarni	X	
Mrs. McVeigh	X	
Mrs. Parker *(Vice President)*	X	
Dr. Sheth	X	
Dr. Silva McIntyre	X	
Mrs. Barkauskas *(President)*	X	

Also present: Dr. Brad Siegel, Mr. Greg Brennan, Mrs. Ivonne Ciresi

EXECUTIVE SESSION I
BE IT RESOLVED, that the Mountain Lakes Board of Education enter into Executive Session was made by Dr. Sheth seconded by Mr. Johnson, that the Board of Education adopt the following resolution.

The motion was approved 9-0-0.

BE IT RESOLVED, by the Mountain Lakes Board of Education on this 27th day of April 2026 at 6:33pm as follows:

1. The Board shall recess to closed session in accordance with the Open Public Meetings Law, N.J.S.A. 10:4-12b (1), (2), (6), (7) and (8). The general nature of the discussion includes matters of personal confidentiality rights, including but not limited to staff and/or student discipline matters, and specifically: personnel and privacy matters.

2. These matters will be disclosed to the public as soon as the need for confidentiality no longer applies. Although the Board cannot guarantee it, the length of the Executive Session is estimated to be 60 minutes after which the public meeting of the Board shall reconvene and proceed with business. Action may take place.

3. This resolution shall take effect immediately.
MOTION to leave executive session at 7:31pm was made by Dr. Don and seconded by Dr. McIntyre.

The motion was approved 10-0-0 and the Board returned to public session at 7:31pm.

PUBLIC BUDGET HEARING for 2026-2027

- Dr. Siegel, Mr. Robinson, and Dr. McIntyre presented the 2026-27 Budget

PUBLIC COMMENT on the 2026-2027 Budget only - None

CLOSE PUBLIC BUDGET HEARING

STUDENT GOVERNMENT REPORT

- Bianca LoPiccolo presented the SGA Report
    - Provided an update on events, fundraisers, and testing happening across the schools

MOUNTAIN LAKES SCHOOL DISTRICT STUDENT COMMENT - None

COMMENTS AND REQUESTS FROM THE MLEA CO-PRESIDENTS - None

PRESENTATIONS

- MLHS - Wellness Summit by Mr. Mangili and Ms. DeTrolio

BOARD PRESIDENT REPORT

- Mrs Barkauskas acknowledged the Flynn Field ribbon-cutting ceremony

SUPERINTENDENT / ASSISTANT SUPERINTENDENT UPDATE

- Dr. Siegel reviewed the upcoming BOE presentations in May and June

SCHOOL BUSINESS ADMINISTRATOR UPDATE - None

APPROVAL OF MINUTES - None

COMMENTS AND REQUESTS FROM THE MEMBERS OF THE PUBLIC ON AGENDA ITEMS - None

COMMUNICATIONS - None

BOONTON TOWNSHIP REPORT

- Mr. Johnson reviewed:
    - Referendum information is on their website
    - Next BOE meeting will be the Budget hearing

COMMITTEE REPORTS

- Special Education/Student Services Committee, Dr. Sheth reviewed:
    - Panorama survey in all schools; 80% participation rate
- Long Range Planning Committee, Dr. Don reviewed:
    - Discussed strategic planning options; will make recommendations to the Board at the May Board meeting

LIAISON REPORTS

- Laker Sports Club (LSC), Mrs. Forman reviewed:
    - Cornhole tournament will be in place of golf outing; flyer will be provided
    - ML Alumni Association to partner for the Wilkins Field scoreboard
- Recreation Commission, Mrs. Forman reviewed:
    - April report - Rec & rings open on the 7th
    - Astronomy Night - over 100 people attended
    - Egg hunt on Easter - over 200 families attended
    - July 1st - America's 250th birthday
    - July 2nd - Community bands
    - July 5th - Rain Date
    - July 23rd - Band performance
- ML Education Foundation (MLEF), Dr. McIntyre reviewed:
    - Bingo Night, April 30th; this may be the last event due to low participation and volunteers
- ML Friends of the Arts (FOTA), reviewed by Mrs. Kulkarni
    - Frozen and 101 Dalmatians musicals were both a success
    - FOTA scholarships; applications are due May 7th; currently 48 members
    - Will be featured in an upcoming magazine article
- Home and School Association (HSA), Mrs. McVeigh reviewed:
    - May 2nd Family Fun Night with RVS attending
    - Teacher Appreciation Week activities are being planned; the theme is 'Friends'
    - May 28th Teacher Retiree luncheon at Knoll Country Club

REPORT AND RECOMMENDATIONS OF THE SCHOOL BUSINESS ADMINISTRATOR / BOARD SECRETARY

A. FINANCE

- Dr. Siegel reviewed the Finance resolutions
- Board discussion around motion #11, item #2.
    - Dr. Hirschfeld raised concerns regarding the organizations.
    - Board discussion whether to table motion #11, item #2.
    - Board voted not to table motion #11, item #2;
        - Motion by Dr. Hirschfeld and seconded by Mrs. Parker
        - District Roll Call 10-0-0

Motion by Mr. Johnson and seconded by Dr. Sheth motions #1 - #12

A. FINANCE

1. 2026-2027 Budget Public Hearing
BE IT RESOLVED, that the Mountain Lakes Board of Education approve the resolution pertaining to the approval of the 2026-2027 budget as presented at the public hearing on April 27, 2026, as follows:

WHEREAS, the Mountain Lakes School District Board of Education adopted a tentative budget for the 2026-2027 budget fiscal year on March 16, 2026, to be submitted to the Executive County Superintendent of Schools for approval; and

WHEREAS, the tentative budget was approved by the Executive County Superintendent of Schools on April 18, 2026; and

WHEREAS, the budget was advertised in the legal section of the Daily Record on April 23, 2026, and the Citizen on April 23, 2026; and

WHEREAS, the budget was presented to the public during a public hearing on April 27, 2026; and

NOW THEREFORE BE IT RESOLVED, that the Mountain Lakes Board of Education withdraws $1,050,000 from Capital Reserve as budgeted in NJDOE budget line 600, for capital project costs associated with Districtwide Phone System Installation estimated at $350,000, for capital project costs associated with the Districtwide Two-way Radios estimated at $50,000, for capital project costs associated with the Lake Drive and Briarcliff Security Vestibule/Interior Renovations at $650,000; and

BE IT FURTHER RESOLVED, that the Mountain Lakes Board of Education withdraws $637,500 from Maintenance Reserve as budgeted in NJDOE budget line 630, to support the district's required maintenance budget, maintenance projects and facility rental/upgrades; and

BE IT FURTHER RESOLVED, that the Mountain Lakes Board of Education withdraws $400,000 from Tuition Reserve as budgeted in NJDOE budget line 640, for anticipated tuition adjustments; and

BE IT FURTHER RESOLVED that the Mountain Lakes Board of Education includes in the tentative budget, the adjustment for increased costs of health benefits in the amount of $1,264,323. The additional funds will be used to pay for the additional increases in health benefit premiums; and

BE IT FURTHER RESOLVED, that the Mountain Lakes School District Board of Education approve the 2026-2027 budget supported by a general fund local tax levy in the following amounts, as recommended by the Superintendent:

	FUND	BUDGET	LOCAL TAX LEVY
1.	TOTAL GENERAL FUND	$47,558,578	$26,733,470
2.	TOTAL SPECIAL REVENUE FUND	$490,133	$0
3.	TOTAL DEBT SERVICE	$1,572,282	$1,458,894
4.	TOTALS:	$49,620,993	$28,192,364

District Roll Call 10-0-0

2. Presentation of Bills
BE IT RESOLVED, that the Mountain Lakes Board of Education approve the following bills list and check journals as of April 10, 2026 - April 23, 2026, as recommended by the Superintendent:*

	Fund	Amount
1.	General Fund (10)	$253,306.51
2.	Special Revenue Fund (20)	$36,854.31
3.	Capital Project Fund (30)	N/A
4.	Debt Service Fund (40)	N/A
5.	Cafeteria Account Fund (60)	$7,183.54
6.	Total	$297,904.36

District Roll Call 10-0-0

3. Budget Transfers
BE IT RESOLVED, that the Mountain Lakes Board of Education approve and authorize the School Business Administrator / Board Secretary's action of making budgetary transfers pursuant to the attached March Transfer Report, as recommended by the Superintendent.*

District Roll Call 10-0-0

4. Treasurer's Report
BE IT RESOLVED, that the Mountain Lakes Board of Education approve the Treasurer's Reports for the month ending March, as recommended by the Superintendent.*

District Roll Call 10-0-0

5. Board Secretary's Report
BE IT RESOLVED, that the Mountain Lakes Board of Education approve the Board Secretary's Report for the month ending March, as recommended by the Superintendent.*

District Roll Call 10-0-0

6. Tuition Received: Non-resident, Individuals and other LEAs
BE IT RESOLVED, that the Mountain Lakes Board of Education approve the following enrollment, as recommended by the Superintendent:

	Action	Student ID	School-Program	Start Date	End Date	Tuition	Extra Services
DISTRICT							
1	New	1851	Lake Drive Regular	4/20/26	6/30/26	$17,934.32	$8,173.26
2.	New	Temp-15	Lake Drive Regular	4/20/26	6/30/26	$17,934.32	N/A

District Roll Call 10-0-0

7. Wildwood Time to Soar SY27 Rates *Δ*
BE IT RESOLVED, that the Mountain Lakes Board of Education approve the Wildwood Time To Soar tuition rates for the 2026-2027 school year, as recommended by the Superintendent:

	Description	Proposed Monthly Rates FY27
Before School (7:00am - 8:25am)		
1.	5 Days	$243

2.	4 Days	$199
3.	3 Days	$151
4.	2 Days	$104
5.	1 Day	$53
After School (3:00pm - 6:00pm)		
6.	5 Days	$437
7.	4 Days	$378
8.	3 Days	$303
9.	2 Days	$212
10.	1 Day	$133
Combined		
11.	5 Days	$560
12.	4 Days	$499
13.	3 Days	$429
14.	2 Days	$314
15.	1 Day	$182

IVY H/WW/BC Roll Call 9-0-0

8. Ivy Hall Before/Aftercare Rates *Δ*

BE IT RESOLVED, that the Mountain Lakes Board of Education approve the Ivy Hall Before and Aftercare tuition rates for the 2026-2027 school year, as recommended by the Superintendent:

	Description	**Proposed Monthly Rates SY27**
Before School (8:00am-8:45am)		
1.	5 Days	$122
2.	4 Days	$100
3.	3 Days	$76
4.	2 Days	$53
5.	1 Day	$28
After School (2:30pm-6:00pm)		
6.	5 Days	$500
7.	4 Days	$440
8.	3 Days	$353
9.	2 Days	$247
10.	1 Day	$155
Combined		
11.	5 Days	$528
12.	4 Days	$470
13.	3 Days	$405
14.	2 Days	$290
15.	1 Day	$172

IVY H/WW/BC Roll Call 9-0-0

9. Professional Services
WHEREAS, the Mountain Lakes Board of Education ("Board") has decided to secure the professional services to support the instructional programs of the district; and

WHEREAS, the Board is permitted, pursuant to the Public School Contracts Law, N.J.S.A. 18A:18A-1 et seq., to contract with vendors providing professional services, without advertising bids; and

NOW THEREFORE, BE IT RESOLVED, that the Board hereby awards the following contracts with vendors providing professional services, as recommended by the Superintendent:

	Contractor	Start Date	End Date	Nature / Service	Rate	Contract / Not to Exceed
1.	VantageSportz	7/1/2026	6/30/2028	Athletic events calendar (Activity Scheduler) and Facility Usage calendar (Facility Scheduler)	N/A	NTE $1,550
2.	Filiaci, Patricia	4/27/26	6/30/26	Speech Language Specialist (Increased Enrollment)	$115/hr.	NTE 16 hrs./wk.
3.	Silvergate Prep	4/27/26	6/30/26	Home Instruction (5535197279)	$50/hr.	NTE 80 hrs.

District Roll Call 10-0-0

10. Travel / Conferences Expenditures *Δ*
BE IT RESOLVED, that the Mountain Lakes Board of Education approve the following staff members to attend training and conferences in accordance with Policy 6471, as recommended by the Superintendent.

	Name	School	Location	Date	Event Name	Cost
DISTRICT						
1.	DeMuth, Jennifer	LD	Hamilton, NJ	4/30/26	Handle With Care Management System	$649
2.	Gillespie, Sarah	MLHS	Virtual	6/2/26 - 6/3/26	AP US Government and Politics Reading	$0
IVY H/WW/BC						
3.	Carlson, Erik	BC	Atlantic City, NJ	10/15/26 - 10/16/26	NJPSA Conference	$610
4.	Peterson, Danielle	BC	Bloomfield, NJ	6/5/26	Science Standards vs Engineering Standards at PRISM	$210
5.	Sumsion, Marlene	BC	Bloomfield, NJ	6/5/26	Science Standards Versus Engineering Standards, Is There a Difference? Grades K-8	$220

District Roll Call 10-0-0
IVY H/WW/BC Roll Call 9-0-0

11. Fundraising
BE IT RESOLVED, that the Mountain Lakes Board of Education approve the following District Fundraisers, as recommended by the Superintendent:

	School	Fundraising Activity	Beneficiary/Purpose
DISTRICT			
1	MLHS	Class of 2027 - Dine to Donate at Chipotle in Parsippany, NJ - 5/4/26	Raise funds for the junior class senior year activities.
2.	MLHS	French Club will host a food-based fundraiser by selling pre-packaged, bought French snacks (cookies, pastries, and candy) to students and staff. - 4/30/26	The funds raised will be donated to a humanitarian organization, either UNICEF or Médecins Sans Frontières (Doctors Without Borders), to support global health, emergency relief, and aid for communities in need.

District Roll Call 10-0-0

12. Facilities Use Δ
BE IT RESOLVED, that the Mountain Lakes Board of Education approve the following request(s) for use of district facilities and grounds, as recommended by the Superintendent:

	Request	Purpose of Use	Facilities	Date	Time	Fee Type
DISTRICT						
1.	Lakeland YMCA	Soccer Club Try-outs	Halsey Field A (Upper)	5/5/26 & 5/6/26	5:00 pm - 7:00 pm	Class IV Fee
2.	Mountain Lakes Borough Rec.	Boys Lacrosse	Flynn Field	4/19/26 5/3/26	11:30 am - 7:00 pm 8:30 am - 12:00 pm	Class III Fee
3.	Mountain Lakes Borough Rec.	Girls Lacrosse	Flynn Field	Saturdays 5/2/26 - 5/19/26	1:00 pm - 6:00 pm	Class III Fee
4.	Mountain Lakes Borough Rec.	HUB Volleyball (Adult)	HS Auxiliary Gym	Thursdays 4/23/26 - 5/14/26	7:00 pm - 8:30 pm	Class III Fee
5.	Mountain Lakes Borough Rec.	HUB Women's Softball (Adult)	Halsey B Softball Field	Wednesdays 7/1/26 - 8/12/26	5:30 pm - 8:30 pm	Class III Fee
6.	Mountain Lakes Borough Rec.	HUB Men's Softball (Adult)	Halsey B Softball Field	Sundays 5/31/26 - 8/16/26	8:00 am - 12:00 pm	Class III Fee
IVY H/WW/BC						
7.	Lightbridge Academy	Pre-K Graduation Rehearsal and Pre-K Graduation	WW Gym and Stage	6/16/26 & 6/17/26	3:30 pm - 5:00 pm	Class V Fee

District Roll Call 10-0-0
IVY H/WW/BC Roll Call 9-0-0

B. MISCELLANEOUS

REPORT AND RECOMMENDATIONS OF THE SUPERINTENDENT

A. PERSONNEL
- Dr. Siegel reviewed:
  - Personnel agenda resolutions

Motion by Mrs. Forman and seconded by Dr. Sheth for motions #13 - #19

13. Appointments / Amendments/ Resignations / Rescission / Retirements / RIF's Δ
BE IT RESOLVED, that the Mountain Lakes Board of Education approve the following appointments, amendments, resignations, rescissions, retirements and RIFs, for all regular employees with base pay, be approved, as recommended by the Superintendent:*

(Staff Appointments for 26-27 school year are included in backup A - District and B - IVY H, WW, BC, pursuant to the terms of collective bargaining agreements and employment contracts.)

	Name	Action	UPC	Position	School	FTE	Degree / Step	Rate of Pay	Start Date	Term Date
DISTRICT										
1.	Romano, Maria	Resign	SPS-LR-AID-U29-35	Paraprofessional P/T	LD	0.97	Step 9	$27,939.30	1/24/24	6/30/26

District Roll Call 10-0-0

14. Leaves of Absence
BE IT RESOLVED, that the Mountain Lakes Board of Education approve the following leaves of absence, as recommended by the Superintendent:

	ID#	Action	Position	School	FTE	Start Date	Term Date
DISTRICT							
1.	5221	FMLA/NJFLA (Unpaid w/benefits)	Teacher	MLHS	1.0	8/24/26	11/13/26
2.	5221	CCLOA(Unpaid w/o benefits)	Teacher	MLHS	1.0	11/16/26	3/19/27
3.	5174	Revise MLOA (paid w/benefits)	School Social Worker	DW	1.0	4/20/26	5/29/26
4.	5174	FMLA/NJFLA (unpaid w/benefits)	School Social Worker	DW	1.0	6/1/26	10/23/26
5.	4168	FMLA/NJFLA (unpaid w/benefits)	Interpreter	LD	1.0	6/3/26 (.5)	6/12/26
6.	5544	Revised MLOA (paid w/benefits)	Occupational Therapist	LD	1.0	5/21/26	6/3/26
7	5544	Revised MLOA (unpaid w/benefits using FMLA)	Occupational Therapist	LD	1.0	6/4/26	6/30/26
8	5544	FMLA/NJFLA (unpaid w/benefits)	Occupational Therapist	LD	1.0	8/24/26	11/13/26

District Roll Call 10-0-0

15. Additional Compensation *Δ*
BE IT RESOLVED, that the Mountain Lakes Board of Education approve the following additional compensation, for extra earnings not listed in contract, as recommended by the Superintendent:

	Name	Action	Position	School	Rate of Pay	Start Date	Term Date
DISTRICT							
1.	Landwehrle, Amanda	Appoint	Child Study Team - Additional Hours (5174)	BC	Hourly Rate (NTE 48 hrs.)	4/20/26	6/30/26
2.	Mackey, Jeanette	Appoint	Academic Support Program Instructor	MLHS	Hourly Rate (NTE 30 hrs.)	3/1/26	5/1/26
IVY H/WW/BC							
3.	Ficara, Lauren	Appoint	8th Gr. Annual Boston Trip	BC	$125/night (NTE 2 nights)	6/9/26	6/11/26
4.	Winget, Ava	Rescind	8th Gr. Annual Boston Trip	BC	$125/night (NTE 2 nights)	6/9/26	6/11/26

District Roll Call 10-0-0
IVY H/WW/BC Roll Call 9-0-0

16. Substitutes, Volunteers and Intern Appointments *Δ*
BE IT RESOLVED, that the Mountain Lakes Board of Education approve the following appointments, as recommended by the Superintendent:

	Name	Action	Position	School	Rate of Pay	Start Date	Term Date
DISTRICT							
1.	DaSilva, Natalia	Appoint	Per Diem Substitute	LD	Board Approved Rate	4/27/26 (pending paperwork)	6/30/26

2.	Matyiku, Melissa	Appoint	Long Term Substitute (5198)	LD @ BC	$190/day	4/28/26	6/30/26
3.	Reis, Rayane	Appoint	Per Diem Substitute	DW	Board Approved Rate	4/27/26 (pending paperwork)	6/30/26
IVY H/WW/BC							
4.	Marquis, Alexandra	Appoint	Endicott College Clinical Internship (Guidance) 120 Hours #5216	BC	N/A	5/1/26	6/30/26

District Roll Call 10-0-0
IVY H/WW/BC Roll Call 9-0-0

17. Field Trips
BE IT RESOLVED, that the Mountain Lakes Board of Education approve the following field trips for the 2025-2026 school year, as recommended by the Superintendent:

	School	Destination	Reason	Date
DISTRICT				
1.	MLHS	HIghland Park, NJ	Model UN Conference	5/26
2.	LD	Mountain Lakes, NJ	Nature Hike	6/26

District Roll Call 10-0-0

18. Tuition Reimbursement ⊿
BE IT RESOLVED, that the Mountain Lakes Board of Education approve the following course(s) for tuition reimbursement when the course has been completed and the transcripts received by the Superintendent's office, as recommended by the Superintendent:

	Name	School	College/University	Course Title / #	Credits
IVY H/WW/BC					
1.	Branchini, Victoria	WW	William Paterson University	Organization & Supervision of Reading Programs / 6240	3.0

IVY H/WW/BC Roll Call 9-0-0

B. CURRICULUM / SPECIAL SERVICES

19. Program of Studies ⊿
BE IT RESOLVED, that the Mountain Lakes Board of Education approves the Briarcliff Course of Studies for the 2026-2027 school year as presented by the administration, as recommended by the Superintendent.*

IVY H/WW/BC Roll Call 9-0-0

C. MISCELLANEOUS

UNFINISHED BUSINESS - None

NEW BUSINESS
- Mrs. Barkauskas said the BOE will be delivering bagels next week to the schools for Teacher Appreciation Week.

PENDING LEGISLATION - None

COMMENTS AND REQUESTS FROM THE PUBLIC

- Mr. Alves, MLEA Co-President commented:
  - MLEA Scholarship applications are due this Friday
- J. Nichols, 8 Maple Way, commented:
  - Class size and sections for 2nd grade; requesting four sections - will the budget allow for this?
  - Dr. Siegel responded: this is still in discussion and will be decided in the next couple weeks
- Parent (inaudible), 67 Briarcliff Road, commented:
  - What is the maximum class size in all grades?
  - Dr. Siegel responded: multiple factors contribute to this, no specific numbers
- L. Sand, 32 Hanover Road, commented:
  - Regarding sections, can other staff be moved from their role to a class
  - Dr. Siegel responded: it's possible, but other factors must be considered.

EXECUTIVE SESSION II

MOTION to enter into Executive Session was made by Dr. Hirschfeld seconded by Dr. Sheth, that the Board of Education adopt the following resolution.

The motion was approved 10-0-0.

BE IT RESOLVED, by the Mountain Lakes Board of Education on this 27th day of April at 9:11pm as follows:

1. The Board shall recess to closed session in accordance with the Open Public Meetings Law, N.J.S.A. 10:4-12b (1), (2), (6), (7) and (8). The general nature of the discussion including matters of personal confidentiality rights, including but not limited to staff and/or student discipline matters, and specifically: privacy matters.

2. These matters will be disclosed to the public as soon as the need for confidentiality no longer applies. Although the Board cannot guarantee it, the length of the Executive Session is estimated to be 60 minutes after which the public meeting of the Board shall reconvene and proceed with business. Action may take place.

3. This resolution shall take effect immediately.

MOTION, to leave executive session at 10:15pm was made by Mrs. Kulkarni and seconded by Mrs. McVeigh.
The motion was approved 10-0-0 and the Board returned to public session at 10:15pm.

ADJOURNMENT

MOTION to adjourn the meeting at 10:15pm was made by Dr. Don and seconded by Mr. Johnson.

Respectfully Submitted,
Mr. Greg Brennan
Interim Business Administrator / Board Secretary

Δ Indicates matters not relating to MLHS, the Boonton Township district Representative of the Board of Education will refrain from voting on such matters, pursuant to Board Policy 0141.2.
** Indicates a motion/resolution will have supporting documentation*

2025-2026 District Goals

Goal Statement	Goal Area
1. Expand students' active learning in PreK-12 classrooms through effective use of small group instruction, questioning strategies, and problem-solving activities.	Ensuring success of all students Ensuring success of all staff Supporting the whole child
2. Identify, develop, and implement plans to enrich STEM learning in all four schools by enhancing facilities, resources, curricula, and experiences outside of the classroom aligned to a clearly defined district vision.	Ensuring success of all students Ensuring success of all staff Finance / infrastructure / technology Strong family/school/community partnerships
3. Increase horizontal and vertical articulation practices and outcomes among staff members in the Mountain Lakes School District and between staff members of the district and Rockaway Valley School through structured professional collaboration opportunities.	Ensuring success of all students Ensuring success of all staff Strong family/school/community partnerships
4. Review and analyze programs, models, and research related to "social-emotional learning" for the classroom and make a formal recommendation to the Board of Education for the 2026-27 school year.	Ensuring success of all students Ensuring success of all staff Supporting the whole child Strong family/school/community partnerships

2025-2026 Board Goals

Board Goal	Committee Support
1. The Mountain Lakes Board of Education will work collaboratively to promote a culture of safety and security by establishing clear policies, providing ongoing training, and implementing systems that protect the well-being of all stakeholders.	Facilities, Finance, Long Range Planning
2. Through collective efforts as a full Board and in Committees, the Mountain Lakes Board of Education commits to working transparently and equitably to support the growth, success, and well-being of all students and staff members in all four schools in the District.	Curriculum, Instruction & Assessment, Long Range Planning, Special Education
3. The Mountain Lakes Board of Education will improve the efficiency and effectiveness of communication by ensuring timely access to key information, including committee meeting minutes and superintendent updates, to support informed decision-making and Board transparency.	Curriculum, Instruction & Assessment, Facilities, Finance, Long Range Planning, Negotiations, Personnel, Policy, Special Education, Shared Services
4. The Mountain Lakes Board of Education will collectively develop and utilize a long-range facilities plan to enhance the current and future educational, structural, and operational needs of the Mountain Lakes School District.	Facilities, Finance, Long Range Planning

Mountain Lakes Board of Education
Bills And Claims Report By Vendor Name

va_bill5.032923
04/01/2026

2

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check # Check Amount
Pending Payments						
ACCESS/ 6086						
	26-0397	11-000-251-500-AD- -/ MISCELLANEOUS PURCHASED	12106447	CF	MISCELLANEOUS PURCHASED	1,414.78
AMAZON CAPITAL SERVICES, INC./ 7036						
	26-1435	20-044-100-610-BC- -/ MLEF-BC-SUPPLIES	114-6700846-9585057	CF	MLEF-BC-SUPPLIES	546.56
	26-0769	11-190-100-610-HS-0240A-S/ REG PROG UND-SUPPLIES	11W7-D9LJ-CP94	CF	Supplies	59.99
	26-1135	11-190-100-640-HS-0220A-A/ REG PROG UND-TEXTBOOKS	1H4T-CRQG-T11X	CF	REG PROG UND-TEXTBOOKS	40.70
		11-190-100-640-HS-0220A-A/ REG PROG UND-TEXTBOOKS	1PN9-G63M-6P3D	CF	REG PROG UND-TEXTBOOKS	219.00
		11-190-100-640-HS-0220A-A/ REG PROG UND-TEXTBOOKS	1N4W-7QPC-CFV6	CF	REG PROG UND-TEXTBOOKS	203.50
					Total for AMAZON CAPITAL SERVICES, INC./ 7036	**$1,069.75**
AWARDS & SPORTS SPECIALTIES, INC./ 9487						
	26-1474	11-402-100-610-HS-1020A-54/ ATHLETICS-SUPPLIES	22462	CF	ATHLETICS-SUPPLIES	1,500.00
BANYAN SCHOOL/ 5202						
	26-1466	11-000-100-566-CS-0870F-/ TUIT TO PRIV SCH INSTATE	REBILL 24-25 BANYAN	CF	TUIT TO PRIV SCH INSTATE	5,829.00
BAYADA HOME HEALTH CARE INC./ 7434						
	26-1494	11-000-213-330-HS- -/ HEALTH-OTH PUR PROF SERV	498625GA1442	CF	HEALTH-OTH PUR PROF SERV	468.00
		11-000-213-330-HS- -/ HEALTH-OTH PUR PROF SERV	530984GB1575	CF	HEALTH-OTH PUR PROF SERV	486.00
					Total for BAYADA HOME HEALTH CARE INC./ 7434	**$954.00**
BOROUGH OF MOUNTAIN LAKES/ 6140						
	26-0075	11-000-262-441-DW- -/ CUSTODIAL-FIELD RENTAL	MAY2026 FIELD-LEASE	CF	CUSTODIAL-FIELD RENTAL	3,750.00
DESTINATION IMAGINATION, INC./ 8226						
	26-0919	11-000-223-800-CI- -/ INSTR TRAIN-OTH OBJECTS	108848	CF	INSTR TRAIN-OTH OBJECTS	325.00
	26-1010	11-000-223-800-CI- -/ INSTR TRAIN-OTH OBJECTS	109162	CF	INSTR TRAIN-OTH OBJECTS	600.00
	26-1159	11-000-223-800-CI- -/ INSTR TRAIN-OTH OBJECTS	109651	CF	INSTR TRAIN-OTH OBJECTS	275.00
	26-1458	11-190-100-500-CI- -/ REG PROG UND-OTH SERVICE	23157	CF	REG PROG UND-OTH SERVICE	2,000.00
					Total for DESTINATION IMAGINATION, INC./ 8226	**$3,200.00**
EDUC SVCS COMM. MORRIS CNTY/ 2500						

** CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial*

Mountain Lakes Board of Education
Bills And Claims Report By Vendor Name

2

Vendor # / Name	PO #	Account # / Description	Inv #	Check Type *	Check Description or Multi Remit To Check Name	Check # Check Amount
Pending Payments						
	26-0948	20-507-200-320-CS- -/ NP CH193 EXAM & CLASS-IN	202601059	CF	NP CH193 EXAM & CLASS-IN	1,736.65
		20-507-200-320-CS-A -/ NP CH193 EXAM & CLASS-AN	202601059	CF	NP CH193 EXAM & CLASS-AN	1,510.40
		20-508-200-320-CS- -/ NP CH193 CORRECT SPEECH	202601059	CF	NP CH193 CORRECT SPEECH	2,511.00
			Total for EDUC SVCS COMM. MORRIS CNTY/ 2500			**$5,758.05**
FIELDTURF USA INC./ 9055						
	25-1710	P2-498-401-450-DW- -/ FSRF-CONTRACTORS	APP PAYMENT 005	CF	FSRF-CONTRACTORS	30,358.70
FOREST LUMBER & SUPPLY CO/ 1887						
	26-0639	11-000-261-610-DW-0730B-/ REQ MAINT-SUPPLIES	8634	CF	REQ MAINT-SUPPLIES	29.99
GLANDER ELECTRIC CO. INC./ 8134						
	26-1485	11-000-261-420-DW-0750 -/ REQ MAINT-CLN/REPAIR/MNT	15688	CF	REQ MAINT-CLN/REPAIR/MNT	1,013.31
GOVERNMENT LEASING & FINANCE, INC/ 8586						
	26-0153	11-000-262-444-DW-0650A-/ CUSTODIAL-ESIP PMT	579190836	CF	CUSTODIAL-ESIP PMT	87,594.62
HAZELDEN CORPORATION		***/ 4682**				
	26-1330	11-000-213-330-CS-0431A-/ HEALTH-OTH PUR PROF SERV	2961543	CF	HEALTH-OTH PUR PROF SERV	295.00
HERTZBERG-NEW METHOD, INC./ 9245						
	26-1378	11-190-100-640-BC-0220A-G/ REG PROG UND-TEXTBOOKS	2036519-00	CF	REG PROG UND-TEXTBOOKS	248.70
JCP&L/ 2181						
	26-0622	11-000-262-622-BC-0640B-/ CUSTODIAL-ELECTRICITY	FEB25TOMARCH26 SERV	CF	CUSTODIAL-ELECTRICITY	871.60
		11-000-262-622-HS-0640B-/ CUSTODIAL-ELECTRICITY	FEB25TOMARCH26 SERV	CF	CUSTODIAL-ELECTRICITY	4,412.14
		11-000-262-622-LR-0640B-/ CUSTODIAL-ELECTRICITY	FEB25TOMARCH26 SERV	CF	CUSTODIAL-ELECTRICITY	2,612.40
		11-000-262-622-WW-0640B-/ CUSTODIAL-ELECTRICITY	FEB25TOMARCH26 SERV	CF	CUSTODIAL-ELECTRICITY	2,000.00
			Total for JCP&L/ 2181			**$9,896.14**
JOHN T. BIRCHENOUGH IV/ 9308						
	26-1478	11-000-252-340-TD- -/ IT-OTH PUR TECH SERVICES	0407 04/16/2026	CF	IT-OTH PUR TECH SERVICES	350.00
KAREN J NOBLE/ 9212						
	26-0489	11-000-213-330-LR-0430A-/ HEALTH-OTH PUR PROF SERV	12-4-25 2526-7	CF	HEALTH-OTH PUR PROF SERV	926.92

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Mountain Lakes Board of Education
Bills And Claims Report By Vendor Name

2

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Pending Payments						
		11-000-213-330-LR-0430A-/ HEALTH-OTH PUR PROF SERV	03-10-26 2526-23	CF	HEALTH-OTH PUR PROF SERV	913.84
		11-000-213-330-LR-0430A-/ HEALTH-OTH PUR PROF SERV	4-14-2026 2526-24DK	CF	HEALTH-OTH PUR PROF SERV	924.01
		11-000-213-330-LR-0430A-/ HEALTH-OTH PUR PROF SERV	4-14-2026 2526-25MGS	CF	HEALTH-OTH PUR PROF SERV	914.30
		11-000-213-330-LR-0430A-/ HEALTH-OTH PUR PROF SERV	03-26-26 2526-20	CF	HEALTH-OTH PUR PROF SERV	969.52
				Total for KAREN J NOBLE/ 9212		**$4,648.59**
MARY OSBORNE/ 4428						
	26-0490	11-000-213-330-LR-0430A-/ HEALTH-OTH PUR PROF SERV	MAR2026 SERVICES	CF	HEALTH-OTH PUR PROF SERV	6,670.00
MCI COMM SERVICE/ 9169						
	26-0684	11-190-100-500-TD-0720C-/ REG PROG UND-OTH SERVICE	APRIL26 STATEMENT	CF	REG PROG UND-OTH SERVICE	14.18
MICHAELS STORES, INC./ 9621						
	26-0976	11-190-100-610-HS-0240A-L/ REG PROG UND-SUPPLIES	1004800	CF	REG PROG UND-SUPPLIES	164.49
MORRIS COUNTY VOCATIONAL SCHOOL DIST./ 6027						
	26-0928	11-000-100-563-DW-0870A-/ TUITION - VOC ED-REGU	6V0528	CF	TUITION - VOC ED-REGU	8,620.00
		11-000-100-564-LD-0870A-/ TUITION-VOTECH SPED	6V0528	CF	TUITION-VOTECH SPED	6,912.80
				Total for MORRIS COUNTY VOCATIONAL SCHOOL DIST./ 6027		**$15,532.80**
MORRIS HILL REGIONAL DISTRICT/ 9641						
	26-1421	11-207-100-890-DW- -/ AUD IMP-OTH OBJECTS	23-24TUITIONR EBILL21	CF	AUD IMP-OTH OBJECTS	3,615.00
MOUNTAIN LAKES BD-CAFE ACCT/ 7019						
	26-1054	13-424-100-610-WW- -/ BEFORE/AFTER PROG SUPPLI	MLU 574-2526-80	CF	2025-20226 Time to Soar Snacks	560.00
	26-0533	11-000-230-585-AD-0130F-/ GEN ADMIN-BOE OTH PUR SE	MUL 574-2526-72	CF	GEN ADMIN-BOE OTH PUR SE	126.00
		11-000-230-585-AD-0130F-/ GEN ADMIN-BOE OTH PUR SE	MUL 574 2526-75	CF	GEN ADMIN-BOE OTH PUR SE	96.00

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Mountain Lakes Board of Education
Bills And Claims Report By Vendor Name

2

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Pending Payments						
	26-0933	11-000-310-930-DW-0920A-/ FOOD SERV-IF TRANSFER	MUL 574-2526-79	CF	FOOD SERV-IF TRANSFER	580.00
	26-0426	11-190-100-610-HS-0240A-F/ REG PROG UND-SUPPLIES	MLU 574-2526-74	CF	REG PROG UND-SUPPLIES	57.59
	26-1066	11-000-240-500-HS- -/ SCH ADMIN-OTH SERVICE	MLU 574-2526-76	CF	SCH ADMIN-OTH SERVICE	40.00
	26-0887	11-000-310-930-LR-0920 -/ FOOD SERV-IF TRANSFER	MLU 474-2526-77	CF	FOOD SERV-IF TRANSFER	2,454.50
		11-000-310-930-LR-0920 -/ FOOD SERV-IF TRANSFER	MLU 574-2526-78	CF	FOOD SERV-IF TRANSFER	5,482.70
					Total for MOUNTAIN LAKES BD-CAFE ACCT/ 7019	**$9,396.79**
NJ ASSOC HEALTH, PE, RECREATION & DANCE/ 9226						
	26-1501	11-000-223-580-HS-0250B-/ INSTR TRAIN-TRAVEL	REGISTRATION 4508 JS	CF	INSTR TRAIN-TRAVEL	400.00
NORTON SEWER & DRAIN INC/ 6744						
	26-1473	11-000-261-420-DW-0750 -/ REQ MAINT-CLN/REPAIR/MNT	16413	CF	REQ MAINT-CLN/REPAIR/MNT	700.00
OTICON INC./ 4359						
	26-1344	11-207-100-610-LR-0240C-/ AUD IMP-SUPPLIES	12500873	CF	AUD IMP-SUPPLIES	380.00
PATERSON PUBLIC SCHOOLS/ 7422						
	26-1442	11-207-100-890-DW- -/ AUD IMP-OTH OBJECTS	23-24TUITIONREBILL42	CF	AUD IMP-OTH OBJECTS	45,127.47
PATRICIA FILIACI/ 9290						
	26-0488	11-000-213-330-LR-0430A-/ HEALTH-OTH PUR PROF SERV	03-26-26 2526-24	CF	HEALTH-OTH PUR PROF SERV	800.00
		11-000-213-330-LR-0430A-/ HEALTH-OTH PUR PROF SERV	03-30-26 2526-25	CF	HEALTH-OTH PUR PROF SERV	800.00
					Total for PATRICIA FILIACI/ 9290	**$1,600.00**
POMPTONIAN, INC./ 6640						
	26-0559	60-910-310-870-DW-000 -/ CAFE-COST OF SALES	MUL 574 041026	CF	CAFE-COST OF SALES	7,183.54
RAJAK LLC/ 9306						

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Mountain Lakes Board of Education
Bills And Claims Report By Vendor Name

2

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Pending Payments						
	26-0553	11-000-270-512-LD- -/ TRANSP-CONTR OTH H/S	INV 183	CF	TRANSP-CONTR OTH H/S	825.00
		11-000-270-512-LD- -/ TRANSP-CONTR OTH H/S	INV 203	CF	TRANSP-CONTR OTH H/S	900.00
		11-000-270-512-LD- -/ TRANSP-CONTR OTH H/S	INV 209	CF	TRANSP-CONTR OTH H/S	550.00
		11-000-270-512-LD- -/ TRANSP-CONTR OTH H/S	INV 211	CF	TRANSP-CONTR OTH H/S	450.00
			Total for RAJAK LLC/ 9306			**$2,725.00**
ROCKAWAY TWP PUBLIC SCHOOLS/ 9165						
	26-1447	11-207-100-890-DW- -/ AUD IMP-OTH OBJECTS	23-24TUITIONR EBILL47	CF	AUD IMP-OTH OBJECTS	8,555.58
ROSELLE PUBLIC SCHOOL DISTRICT/ 9658						
	26-1449	11-207-100-890-DW- -/ AUD IMP-OTH OBJECTS	23-24TUITIONR EBILL49	CF	AUD IMP-OTH OBJECTS	3,615.00
ROXBURY TOWNSHIP SCHOOLS/ 8424						
	26-1448	11-207-100-890-DW- -/ AUD IMP-OTH OBJECTS	23-24TUITIONR EBILL48	CF	AUD IMP-OTH OBJECTS	3,213.44
SCHOOL SPECIALTY, LLC/ 9170						
	26-1462	11-190-100-610-WW-0240A-C/ REG PROG UND-SUPPLIES	208136927869	CF	REG PROG UND-SUPPLIES	97.77
	26-0914	11-190-100-610-HS-0240A-L/ REG PROG UND-SUPPLIES	308104830043	CF	REG PROG UND-SUPPLIES	583.45
		11-190-100-610-HS-0240A-L/ REG PROG UND-SUPPLIES	208136811673	CF	REG PROG UND-SUPPLIES	31.41
		11-190-100-610-HS-0240A-L/ REG PROG UND-SUPPLIES	208136899985	CF	REG PROG UND-SUPPLIES	8.29
			Total for SCHOOL SPECIALTY, LLC/ 9170			**$720.92**
STAPLES/ 7945						
	26-1464	11-190-100-610-WW-0240A-C/ REG PROG UND-SUPPLIES	6060723787	CF	REG PROG UND-SUPPLIES	175.40
SUNRISE SHOPRITE OF PARSIPPANY, LLC/ 9504						
	26-0425	11-190-100-610-HS-0240A-F/ REG PROG UND-SUPPLIES	FEB-MARCH 2026 INV	CF	REG PROG UND-SUPPLIES	567.40
SUSSEX COUNTY REGIONAL COOPERATIVE/ 7680						
	26-0751	11-000-270-512-HS-0520D-/ TRANSP-CONTR OTH H/S	T07-000407	CF	TRANSP-CONTR OTH H/S	1,435.20
	26-1427	11-000-270-512-DW-0520E-/ TRANSP-CONTR OTH H/S	T17-001188	CF	TRANSP-CONTR OTH H/S	19,031.82
			Total for SUSSEX COUNTY REGIONAL COOPERATIVE/ 7680			**$20,467.02**
TEACHER/ 3320						
	26-0852	11-219-100-580-LI-0250 -/ SP ED HOME INSTR-TRAVEL	REPLACEOLD CHECK	CF	BARRY KESSLER	127.18

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Mountain Lakes Board of Education
Bills And Claims Report By Vendor Name

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Pending Payments						
	26-0822	11-219-100-580-LI-0250 -/ SP ED HOME INSTR-TRAVEL	MARCH26-MILEAGE DR	CF	DEANNA RICHTER	52.03
	26-0823	11-219-100-580-LI-0250 -/ SP ED HOME INSTR-TRAVEL	MARCH26 MILEAGE EP	CF	ELISE PASTOR	23.12
	26-0830	11-219-100-580-LI-0250 -/ SP ED HOME INSTR-TRAVEL	MARCH26 MILEAGE JB	CF	JENNIFER BECHT	286.23
	26-0831	11-219-100-530-LI-0641 -/ SP ED HOME INSTR-COMMUNI	MARCH26 PHONE JB	CF	JENNIFER BECHT	40.00
	26-0852	11-219-100-580-LI-0250 -/ SP ED HOME INSTR-TRAVEL	MARCH26 MILEAGE BK	CF	BARRY KESSLER	34.69
	26-1182	11-219-100-580-LI-0250 -/ SP ED HOME INSTR-TRAVEL	MARCH26 MILEAGE RW	CF	RYLEY WHITE	197.49
	26-0843	11-219-100-580-LI-0250 -/ SP ED HOME INSTR-TRAVEL	MARCH26 MILEAGE MM	CF	MARIA MORES	7.43
	26-1433	20-044-100-610-BC- -/ MLEF-BC-SUPPLIES	MLEFGRANTREIMB E.LIH	CF	ERIK LIH	191.00
			Total for TEACHER/ 3320			**$959.17**
TEAM FITZ GRAPHICS, LLC/ 8859						
	26-1434	11-402-100-610-HS-1020A-54/ ATHLETICS-SUPPLIES	74007	CF	ATHLETICS-SUPPLIES	68.00
TIOGA SOLAR MORRIS COUNTY 1, LLC/ 8054						
	26-0562	11-000-262-622-HS-0640B-/ CUSTODIAL-ELECTRICITY	MLSD MARCH 2026	CF	CUSTODIAL-ELECTRICITY	1,867.25
TRUGREEN LIMITED PARTNERSHIP/ 9369						
	26-0100	11-000-263-420-DW-0720A-/ GROUNDS-CLN/REPAIR/MNT	222424755	CF	GROUNDS-CLN/REPAIR/MNT	526.80
		11-000-263-420-DW-0720A-/ GROUNDS-CLN/REPAIR/MNT	222429583	CF	GROUNDS-CLN/REPAIR/MNT	19.00
		11-000-263-420-DW-0720A-/ GROUNDS-CLN/REPAIR/MNT	222431077	CF	GROUNDS-CLN/REPAIR/MNT	219.50
		11-000-263-420-DW-0720A-/ GROUNDS-CLN/REPAIR/MNT	222388989	CF	GROUNDS-CLN/REPAIR/MNT	658.50
		11-000-263-420-DW-0720A-/ GROUNDS-CLN/REPAIR/MNT	222415691	CF	GROUNDS-CLN/REPAIR/MNT	300.00
			Total for TRUGREEN LIMITED PARTNERSHIP/ 9369			**$1,723.80**
VERIZON/ 9144						
	26-0163	11-190-100-500-TD-0720C-/ REG PROG UND-OTH SERVICE	MARCH312026 STATEMEN	CF	REG PROG UND-OTH SERVICE	936.48
WATCHUNG HILLS REGIONAL HS/ 9167						

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Mountain Lakes Board of Education
Bills And Claims Report By Vendor Name

2

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Pending Payments							
	26-1452	11-207-100-890-DW- -/ AUD IMP-OTH OBJECTS	23-24TUITIONR CF EBILL52		AUD IMP-OTH OBJECTS		3,615.00
					Total for Pending Payments		**$297,904.36**

** CF -- Computer Full CP - Computer Partial HF - Hand Check Full HP - Hand Check Partial*

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04/01/2026

Mountain Lakes Board of Education
March Transfer Report

3

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
INSTRUCTION									
Regular Programs	11-1XX-100-XXX 12-1XX-100-XXX 13-1XX-100-XXX 15-1XX-100-XXX	12,280,674.00	10,543.51	12,291,217.51	1,229,121.75	(561,985.47)	-4.57	667,136.28	273,702.94
Special Education, Basic Skills/Remedial and Bilingual Instruction and Speech/OT/PT and Ex	1X-2XX-100-XXX 1X-000-216-XXX 1X-000-217-XXX	8,630,121.00	464,333.78	9,094,454.78	909,445.48	467,126.54	5.14	1,376,572.02	340,502.10
Vocational Programs-Local	1X-3XX-100-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
School-Spon. Co/Extra-Curr. Activities, School Sponsored Athletics, and Other Instructiona	11-4XX-100-XXX 11-4XX-200-XXX 12-4XX-100-XXX 15-4XX-100-XXX 15-4XX-200-XXX	1,411,175.00	2,752.60	1,413,927.60	141,392.76	(3,169.00)	-0.22	138,223.76	604,771.63
Community Services Programs/Operations	1X-800-330-XXX	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL INSTRUCTIONAL EXPENSE		**22,321,970.00**	**477,629.89**	**22,799,599.89**					**1,218,976.67**
UNDISTRIBUTED EXPENDITURES									
Tuition	**11-000-100-XXX**	**1,087,636.00**	**31,385.00**	**1,119,021.00**	**111,902.10**	**(365,368.49)**	**-32.65**	**0.00**	**56.00**
Attendance and Social Work, Health, Guidance, Child Study Teams, Education Media Services/	1X-000-211-XXX 1X-000-213-XXX 1X-000-218-XXX 1X-000-219-XXX 1X-000-222-XXX	3,401,405.00	3,447.54	3,404,852.54	340,485.25	(237,511.42)	-6.98	102,973.83	78,002.48
Improvement of Instruction Services and Instructional Staff Training Services	1X-000-221-XXX 1X-000-223-XXX	813,909.00	2,166.25	816,075.25	81,607.53	6,302.14	0.77	87,909.67	11,377.90
General Administration	1X-000-230-XXX	875,100.00	52,080.18	927,180.18	92,718.02	42,386.70	4.57	135,104.72	44,107.50
School Administration	1X-000-240-XXX	1,622,571.00	141,528.33	1,764,099.33	176,409.93	54,889.30	3.11	231,299.23	196,094.91
Central Services & Administrative Information Technology	1X-000-25X-XXX	694,862.00	6,112.65	700,974.65	70,097.47	29,118.02	4.15	99,215.49	27,523.39
Operation and Maintenance of Plant Services	1X-000-26X-XXX	4,030,354.00	10,736.76	4,041,090.76	404,109.08	74,657.49	1.85	478,766.57	177,554.92
Student Transportation Services	1X-000-270-XXX	757,119.00	14,845.00	771,964.00	77,196.40	395.40	0.05	77,591.80	49,695.36
Personal Services-Employee Benefits	1X-XXX-XXX-2XX	7,661,440.00	0.00	7,661,440.00	766,144.00	514,808.91	6.72	1,280,952.91	412,784.48

Mountain Lakes Board of Education
March Transfer Report

3

Budget Category	Accounts	Original Budget	Revenues Allowed + Pr Yr Reserve	Orig + Rvnues Allowed + Pr Yr Reserve	Maximum Transfer Out Allowed	YTD Net Transfers	% change of Transfers	Remaining Transfers Out Allowed	Account Balance
Food Services	11-000-310-XXX	63,500.00	745.00	64,245.00	6,424.50	2,500.00	3.89	8,924.50	0.00
Transfer Property Sale Proceedes to Debt Service Reserve	11-000-520-934	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer from General Fund Surplus to Debt Service Fund to Repay CDL	11-000-520-936	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL UNDISTRIBUTED EXPENSE		**21,007,896.00**	**263,046.71**	**21,270,942.71**					**997,196.94**
TOTAL GENERAL CURRENT EXPENSE		**43,329,866.00**	**740,676.60**	**44,070,542.60**					**2,216,173.61**
Equipment	12-XXX-XXX-73X 15-XXX-XXX-73X	57,750.00	0.00	57,750.00	5,775.00	77,868.23	134.84	83,643.23	3,901.25
Facilities Acquisition and Construction Services	**12-000-4XX-XXX**	**678,298.00**	**207,402.32**	**885,700.32**	**0.00**	**(77,868.23)**	**-8.79**	**0.00**	**100,666.36**
Capital Reserve-Transfer to Capital Expend. Fund	12-000-4XX-931	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital Reserve-Transfer to Repayment of Debt	12-000-4XX-933	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL CAPITAL EXPENDITURES		**736,048.00**	**207,402.32**	**943,450.32**					**104,567.61**
TOTAL SPECIAL SCHOOLS	13-XXX-XXX-XXX	228,599.00	0.00	228,599.00	22,859.90	295,749.28	129.37	318,609.18	43,446.87
Transfer of Funds to Charter Schools	**10-000-100-56X**	**29,365.00**	**0.00**	**29,365.00**	**2,936.50**	**(19,899.40)**	**-67.77**	**0.00**	**9,465.60**
Transfer of Funds to Renaissance	10-000-100-571	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Fund Contribution to School Based Budgets	10-000-520-930	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OPERATING BUDGET GRAND TOTAL		**44,323,878.00**	**948,078.92**	**45,271,956.92**					**2,373,653.69**

School Business Administrator Signature

4/23/26
Date

4

MOUNTAIN LAKES
SCHOOL DISTRICT
Treasurer's Report
ALL FUNDS
Month Ending
MARCH 31, 2026

FUNDS	OPENING CASH BALANCE 3/1/26	ADJUSTMENTS	CURRENT MONTH RECEIPTS	CURRENT MONTH DISBURSEMENTS	ENDING CASH BALANCE 3/31/26
GOVERNMENTAL FUNDS					
10 GENERAL FUND	$7,916,183.83		$4,537,587.53	$4,958,398.27	$7,495,373.09
20 SPECIAL REVENUE FUND	($378,981.31)		$74,831.46	$217,488.48	($521,638.33)
30 CAPITAL PROJECTS FUND	($712,609.16)		$0.00	$0.00	($712,609.16)
40 DEBT SERVICE FUND	($344,148.75)		$127,836.50	$22,312.50	($238,624.75)
61 TECHNOLOGY - CHROME INS	$5,108.29		$220.00	$0.00	$5,328.29
	$6,485,552.90	$0.00	$4,740,475.49	$5,198,199.25	$6,027,829.14
60 CAFETERIA ACCOUNT	$57,527.59		$100,261.56	$113,484.75	$44,304.40
TOTAL GOVERNMENTAL FUNDS:	**$6,543,080.49**	**$0.00**	**$4,840,737.05**	**$5,311,684.00**	**$6,072,133.54**
TRUST & AGENCY FUNDS					
FLEX SPENDING	$22,319.29		$4,932.86	$7,933.48	$19,318.67
UNEMPLOYMENT	$400,467.97		$957.87	$0.00	$401,425.84
NET PAYROLL	$0.00		$1,651,156.83	$1,651,156.83	$0.00
PAYROLL AGENCY	$68,994.77		$1,779,351.27	$1,563,817.02	$284,529.02
TOTAL TRUST & AGENCY FUNDS:	**$491,782.03**	**$0.00**	**$3,436,398.83**	**$3,222,907.33**	**$705,273.53**
TOTAL ALL FUNDS:	**$7,034,862.52**	**$0.00**	**$8,277,135.88**	**$8,534,591.33**	**$6,777,407.07**

PREPARED AND SUBMITTED BY:

TREASURER OF SCHOOL MONIES
LISA PALMIERI

4/22/2026
DATE

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MOUNTAIN LAKES SCHOOL DISTRICT
BOARD OF EDUCATION
BANK RECONCILIATION - GENERAL ACCOUNT
AS OF MARCH 31, 2026

Balance per Books - March 1, 2026			6,485,552.90
Add: Receipts			4,740,475.49
			11,226,028.39
Less: Disbursements			5,198,199.25
Balance per Books - March 31, 2026			6,027,829.14
Balance per Bank			
Provident Bank #624615786 (General)			6,413.00
Provident Bank #624611616 (General)			6,832,485.28
			6,838,898.28
Add: Due from Cafeteria Account:			
Check #103356	3/23/26	416.88	
Check #103402	3/23/26	39,746.35	
Check #103506	3/31/26	73,321.52	
			113,484.75
			113,484.75
Less: Outstanding Checks			(924,553.89)
			6,027,829.14

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MOUNTAIN LAKES SCHOOL DISTRICT
BOARD OF EDUCATION
BANK RECONCILIATION - GENERAL ACCOUNT
AS OF MARCH 31, 2026

Date Issued	Check #	Amount	Date Issued	Check #	Amount	Date Issued	Check #	Amount
7/31/24	100450	4,653.28	2/27/26	103318	26.98	3/31/26	103448	3,615.00
9/4/24	100512	30.00	2/27/26	103340	588.50	3/31/26	103449	6,904.84
10/15/24	100928	36.61	2/27/26	103353	29,733.05	3/31/26	103450	3,097.26
11/29/24	101031	21.20	3/23/26	103356	416.88	3/31/26	103451	11,066.57
11/29/24	101056	68.98	3/23/26	103358	385.00	3/31/26	103452	1,666.67
11/29/24	101058	68.98	3/23/26	103364	259.37	3/31/26	103453	1,299.00
11/29/24	101059	37.71	3/23/26	103375	7,715.20	3/31/26	103454	9,644.00
11/29/24	101060	26.98	3/23/26	103379	797.16	3/31/26	103455	405.00
11/29/24	101061	26.98	3/23/26	103380	129,145.00	3/31/26	103456	15,746.81
11/29/24	101064	68.98	3/23/26	103382	350.00	3/31/26	103457	673.69
11/29/24	101076	600.00	3/23/26	103384	2,200.00	3/31/26	103458	3,615.00
12/20/24	101215	135.00	3/23/26	103387	700.00	3/31/26	103459	70,166.49
12/20/24	101270	23.12	3/23/26	103389	130.00	3/31/26	103460	18,075.00
12/20/24	101288	20.00	3/23/26	103396	450.00	3/31/26	103461	10,000.00
1/28/25	101389	21.20	3/23/26	103397	5,592.50	3/31/26	103462	500.00
3/18/25	101630	212.79	3/23/26	103399	7,983.18	3/31/26	103463	1,612.39
3/18/25	101697	17.34	3/23/26	103405	1,750.00	3/31/26	103464	516.00
4/15/25	101818	7.71	3/23/26	103407	300.00	3/31/26	103465	23,948.00
5/20/25	101948	60.00	3/23/26	103410	299.00	3/31/26	103466	202.00
6/24/25	102090	1,631.36	3/23/26	103413	2,582.10	3/31/26	103467	262.92
6/30/25	102179	9.40	3/23/26	103415	44.32	3/31/26	103468	3,615.00
7/15/25	102246	267.76	3/23/26	103416	168.26	3/31/26	103469	3,615.00
7/31/25	102300	250.00	3/23/26	103418	40.00	3/31/26	103470	597.70
11/18/25	102812	40.47	3/23/26	103421	40.00	3/31/26	103471	3,896.70
11/18/25	102822	36.61	3/23/26	103422	143.21	3/31/26	103472	517.96
12/29/25	103060	30.00	3/23/26	103423	25.05	3/31/26	103473	10,845.00
12/29/25	103061	9,656.00	3/23/26	103424	139.69	3/31/26	103474	5,186.31
12/29/25	103070	1,200.00	3/23/26	103428	588.50	3/31/26	103475	195.00
12/29/25	103106	46.24	3/23/26	103430	360.00	3/31/26	103476	2,870.30
12/29/25	103108	21.20	3/30/26	103434	2,687.74	3/31/26	103477	392.00
12/29/25	103125	753.00	3/31/26	103435	1,354.54	3/31/26	103478	2,528.27
1/30/26	103178	245.00	3/31/26	103436	568.58	3/31/26	103479	248.00
1/30/26	103182	315.00	3/31/26	103437	1,500.00	3/31/26	103480	3,615.00
1/30/26	103208	VOID	3/31/26	103438	875.65	3/31/26	103481	7,230.00
2/27/26	103223	1,310.14	3/31/26	103439	1,219.69	3/31/26	103482	290.00
2/27/26	103246	67.73	3/31/26	103440	455.00	3/31/26	103483	14.24
2/27/26	103247	25.73	3/31/26	103441	194.54	3/31/26	103484	3,615.00
2/27/26	103249	25.73	3/31/26	103442	1,355.00	3/31/26	103485	250.00
2/27/26	103252	67.73	3/31/26	103443	864.00	3/31/26	103486	4,860.34
2/27/26	103253	25.73	3/31/26	103444	14,832.00	3/31/26	103487	15,532.80
2/27/26	103255	67.73	3/31/26	103445	298.71	3/31/26	103488	9,621.00
2/27/26	103271	725.00	3/31/26	103446	3,750.00	3/31/26	103489	115.00
2/27/26	103298	VOID	3/31/26	103447	600.00	3/31/26	103490	55,747.32
		22,954.42			223,508.40			318,414.58

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MOUNTAIN LAKES SCHOOL DISTRICT
BOARD OF EDUCATION
BANK RECONCILIATION - GENERAL ACCOUNT
AS OF MARCH 31, 2026

Date Issued	Check #	Amount	Date Issued	Check #	Amount	Date Issued	Check #	Amount
3/31/26	103491	3,615.00	3/31/26	103534	1,852.90			
3/31/26	103492	17,656.70	3/31/26	103535	7,230.00			
3/31/26	103493	3,615.00	3/31/26	103536	10,845.00			
3/31/26	103494	10,764.64	3/31/26	103537	830.54			
3/31/26	103495	800.00						
3/31/26	103496	79.00						
3/31/26	103497	1,030.00						
3/31/26	103498	22,018.68						
3/31/26	103499	10,845.00						
3/31/26	103500	2,500.00						
3/31/26	103501	6,712.82						
3/31/26	103502	1,245.34						
3/31/26	103503	48.00						
3/31/26	103504	3,615.00						
3/31/26	103505	17,452.57						
3/31/26	103506	73,321.52						
3/31/26	103507	48.18						
3/31/26	103508	2,005.00						
3/31/26	103509	9,399.60						
3/31/26	103510	500.00						
3/31/26	103511	1,750.00						
3/31/26	103512	600.00						
3/31/26	103513	4,368.22						
3/31/26	103514	146.15						
3/31/26	103515	7,862.22						
3/31/26	103516	29,285.00						
3/31/26	103517	55.66						
3/31/26	103518	2,923.68						
3/31/26	103519	46.50						
3/31/26	103520	300.00						
3/31/26	103521	188.99						
3/31/26	103522	899.46						
3/31/26	103523	77,565.09						
3/31/26	103524	60.00						
3/31/26	103525	8,915.94						
3/31/26	103526	2,561.05						
3/31/26	103527	687.95						
3/31/26	103528	258.00						
3/31/26	103529	9,387.37						
3/31/26	103530	1,538.58						
3/31/26	103531	1,380.40						
3/31/26	103532	360.00						
3/31/26	103533	505.74						
		338,918.05			20,758.44			0.00

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MOUNTAIN LAKES SCHOOL DISTRICT
BOARD OF EDUCATION
BANK RECONCILIATION - GENERAL ACCOUNT
AS OF MARCH 31, 2026

RECAP:

	22,954.42	
	223,508.40	
	318,414.58	
	338,918.05	
	20,758.44	
	0.00	
TOTAL	**924,553.89**	Total outstanding checks as of March 31, 2026

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MOUNTAIN LAKES SCHOOL DISTRICT
BOARD OF EDUCATION
BANK RECONCILIATION - CAFETERIA ACCOUNT
AS OF MARCH 31, 2026

Balance per Books - March 1, 2026					57,527.59
Add:	Receipts				100,261.56
					157,789.15
Less:	Disbursements				113,484.75
Balance per Books - March 31, 2026					44,304.40
Balance per Bank					
	Provident Bank #624611829 (Cafeteria)				157,838.85
	Less: Outstanding Checks:				
		12/1/25	#1190	49.70	
					49.70
					157,789.15
	Less: Due to General Account:				
	Check #103356	3/23/26		416.88	
	Check #103402	3/23/26		39,746.35	
	Check #103506	3/31/26		73,321.52	
					113,484.75
					44,304.40

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MOUNTAIN LAKES SCHOOL DISTRICT
BOARD OF EDUCATION
BANK RECONCILIATION - FLEX SPENDING ACCOUNT
AS OF MARCH 31, 2026

Balance per Books - March 1, 2026		22,319.29
Add:	Receipts	4,932.86
		27,252.15
Less:	Disbursements	7,933.48
Balance per Books - March 31, 2026		19,318.67
Balance per Bank		
	Provident Bank #624611608 (Flex Spending)	19,318.67

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MOUNTAIN LAKES SCHOOL DISTRICT
BOARD OF EDUCATION
BANK RECONCILIATION - UNEMPLOYMENT ACCOUNT
AS OF MARCH 31, 2026

Balance per Books - March 1, 2026		400,467.97
Add:	Receipts	957.87
		401,425.84
Less:	Disbursements	0.00
Balance per Books - March 31, 2026		401,425.84
Balance per Bank		
	Provident Bank #624611802 (Unemployment)	401,425.84

MOUNTAIN LAKES SCHOOL DISTRICT
BOARD OF EDUCATION
BANK RECONCILIATION - NET PAYROLL ACCOUNT
AS OF MARCH 31, 2026

Balance per Books - March 1, 2026				0.00
Add:	Receipts			1,651,156.83
				1,651,156.83
Less:	Disbursements			1,651,156.83
Balance per Books - March 31, 2026				0.00
Balance per Bank				
	Provident Bank #624611691 (Net Payroll)			7,159.98
	Add: Void Direct Deposit #900001086 - 3/30/26			2,394.62
				9,554.60
	Less: Interest due to General Fund			
	January - 2026		200.97	
	February - 2026		231.46	
	March - 2026		410.63	
				843.06
				8,711.54
	Less: Outstanding Checks			
	12/30/24	#151454	2,190.36	
	2/28/25	#151481	2,564.07	
	2/27/26	#151670	135.90	
	3/30/26	#151683	90.19	
	3/30/26	#151684	135.28	
	3/30/26	#151686	608.81	
	3/30/26	#151687	2,986.93	
				8,711.54
				0.00

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MOUNTAIN LAKES SCHOOL DISTRICT
BOARD OF EDUCATION
BANK RECONCILIATION - PAYROLL AGENCY ACCOUNT
AS OF MARCH 31, 2026

Balance per Books - March 1, 2026					68,994.77
Add:	Receipts				1,779,351.27
					1,848,346.04
Less:	Disbursements				1,563,817.02
Balance per Books - March 31, 2026					284,529.02
Balance per Bank					
	Provident Bank #624611640 (Payroll Agency)				292,297.06
	Less: Outstanding Checks				
	3/31/26	AFLAC	879.50	ACH	
	1/28/26	#478	1,262.27		
	3/31/26	#481	4,021.58		
	3/31/26	#482	1,000.00		
	3/31/26	#483	604.69		
					7,768.04
					284,529.02

4/23 9:32am

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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Mountain Lakes Board of Education
General Fund - Fund 10
Interim Balance Sheet
For 9 Month Period Ending 03/31/2026

ASSETS AND RESOURCES

--- A S S E T S ---

101	Cash in bank		$4,021,916.23
102-107	Cash and cash equivalents		$2,031.72
116	Capital reserve Account		$3,473,456.86
121	Tax levy receivable		$6,242,437.94
	Accounts receivable:		
132	Interfund	$152,784.19	
141	Intergovernmental - State	$513,593.26	
153,154	Other (net of est uncollectible of $_____)	$4,758,853.57	$5,425,231.02

--- R E S O U R C E S ---

301	Estimated Revenues	$42,593,560.00	
302	Less Revenues	($42,565,660.43)	
			$27,899.57
	Total assets and resources		$19,192,973.34

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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Mountain Lakes Board of Education
General Fund - Fund 10
Interim Balance Sheet
For 9 Month Period Ending 03/31/2026

LIABILITIES AND FUND EQUITY

--- L I A B I L I T I E S ---					
421	Accounts Payable				$241,015.94
481	Deferred Revenues				$67,614.27
	Other current liabilities including Net Assets				$78,262.55
	TOTAL LIABILITIES				$386,892.76
F U N D B A L A N C E					
--- A p p r o p r i a t e d ---					
753	Reserve for Encumbrances - Current Year			$10,739,412.89	
754	Reserve for Encumbrance - Prior Year			$483.00	
	Reserved fund balance:				
761	Capital reserve account -		$3,473,456.86		
				$3,473,456.86	
765	Reserve for Tuition Payments		$400,000.00		
				$400,000.00	
764	Reserve for Maintenance		$1,200,000.00		
				$1,200,000.00	
760	Reserved Fund Balance			$148,918.00	
601	Appropriations		$45,571,956.92		
602	Less : Expenditures	$32,458,407.34			
603	Encumbrances	$10,739,895.89			
			($43,198,303.23)		
				$2,373,653.69	
	Total Appropriated			$18,335,924.44	
--- U n a p p r o p r i a t e d ---					
770	Unreserved Fund Balance -			$3,146,106.14	
303	Budgeted Fund Balance			($2,675,950.00)	
	TOTAL FUND BALANCE				$18,806,080.58
	TOTAL LIABILITIES AND FUND EQUITY				$19,192,973.34

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Mountain Lakes Board of Education
General Fund - Fund 10
Interim Balance Sheet
For 9 Month Period Ending 03/31/2026

RECAPITULATION OF FUND BALANCE:	Budgeted	Actual	Variance
Appropriations	$45,571,956.92	$43,198,303.23	$2,373,653.69
Revenues	($42,593,560.00)	($42,565,660.43)	($27,899.57)
	$2,978,396.92	$632,642.80	$2,345,754.12
Less: Adjust for prior year encumb.	($302,446.92)	($302,446.92)	
Budgeted Fund Balance	$2,675,950.00	$330,195.88	$2,345,754.12
Recapitulation of Budgeted Fund Balance by Subfund			
Fund 10 (includes 10, 11, 12, and 13)	$2,675,950.00	$330,195.88	$2,345,754.12
TOTAL Budgeted Fund Balance	$2,675,950.00	$330,195.88	$2,345,754.12

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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Mountain Lakes Board of Education
GENERAL FUND - FUND 10
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 9 Month Period Ending 03/31/2026

		BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
1XXX	From Local Sources	$41,204,690.00	$41,109,521.43		$95,168.57
3XXX	From State Sources	$1,388,870.00	$1,456,139.00		($67,269.00)
	TOTAL REVENUE/SOURCES OF FUNDS	$42,593,560.00	$42,565,660.43		$27,899.57

*** EXPENDITURES ***		APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
--- CURRENT EXPENSE ---					
11-1XX-100-XXX	Regular Programs - Instruction	$11,729,232.04	$8,172,521.68	$3,283,007.42	$273,702.94
11-2XX-100-XXX	Special Education - Instruction	$8,404,573.62	$5,698,876.79	$2,400,560.05	$305,136.78
11-401-100-XXX	School-Spon. Cocurr. Acti-Instr	$266,611.50	$80,829.03	$100.00	$185,682.47
11-402-100-XXX	School-Spons. Athletics - Instruction	$1,144,147.10	$627,604.09	$97,453.85	$419,089.16
--- UNDISTRIBUTED EXPENDITURES ---					
11-000-100-XXX	Instruction	$753,652.51	$610,181.60	$143,414.91	$56.00
11-000-211-XXX	Attendance and Social Work Services	$35,048.40	$26,286.30	$8,762.10	$0.00
11-000-213-XXX	Health Services	$789,115.23	$508,244.80	$211,922.93	$68,947.50
11-000-216-XXX	Speech, OT,PT & Related Svcs	$734,693.00	$470,185.28	$248,920.10	$15,587.62
11-000-217-XXX	Other Support Serv - Students Extra Srvc	$422,314.70	$219,678.77	$182,858.23	$19,777.70
11-000-218-XXX	Guidance	$919,035.86	$665,394.39	$248,028.89	$5,612.58
11-000-219-XXX	Child Study Teams	$1,080,782.52	$853,841.42	$226,759.07	$182.03
11-000-221-XXX	Improv of Inst. - Instruc Staff	$754,294.39	$706,809.62	$43,740.68	$3,744.09
11-000-222-XXX	Educational Media Serv/School Library	$343,359.11	$253,024.56	$87,074.18	$3,260.37
11-000-223-XXX	Instructional Staff Training Services	$68,083.00	$42,672.09	$17,777.10	$7,633.81
11-000-230-XXX	Supp. Serv.-General Administration	$969,566.88	$814,357.92	$111,101.46	$44,107.50
11-000-240-XXX	Supp. Serv.-School Administration	$1,818,988.63	$1,233,186.76	$389,706.96	$196,094.91
11-000-25X-XXX	Central Serv & Admin. Inform. Tech.	$730,092.67	$504,493.40	$198,075.88	$27,523.39
11-000-261-XXX	Require Maint. for School Facilities	$1,223,155.26	$910,052.47	$220,492.51	$92,610.28
11-000-262-XXX	Custodial Services	$2,505,005.66	$1,879,459.12	$552,702.55	$72,843.99
11-000-263-XXX	Care and Upkeep of Grounds	$284,087.33	$219,957.00	$55,054.78	$9,075.55
11-000-266-XXX	Security	$103,500.00	$58,220.56	$42,254.34	$3,025.10
11-000-270-XXX	Student Transportation Services	$772,359.40	$556,742.76	$165,921.28	$49,695.36
11-XXX-XXX-2XX	Allocated and Unallocated Benefits	$8,176,248.91	$6,045,858.86	$1,717,605.57	$412,784.48
11-000-310-XXX	Food Services	$66,745.00	$48,118.42	$18,626.58	.00
	TOTAL GENERAL CURRENT EXPENSE EXPENDITURES/USES OF FUNDS	$44,094,692.72	$31,206,597.69	$10,671,921.42	$2,216,173.61

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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Mountain Lakes Board of Education
GENERAL FUND - FUND 10
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 9 Month Period Ending 03/31/2026

*** EXPENDITURES - cont'd ***	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
*** CAPITAL OUTLAY ***				
12-XXX-XXX-73X Equipment	$135,618.23	$131,716.98	$0.00	$3,901.25
12-000-4XX-XXX Facilities acquisition & constr. serv.	$807,832.09	$643,665.73	$63,500.00	$100,666.36
TOTAL CAP OUTLAY EXPEND./USES OF FUNDS	$943,450.32	$775,382.71	$63,500.00	$104,567.61
*** SPECIAL SCHOOLS ***				
13-422-100-XXX Summer school -instruction	$337,707.92	$337,707.92	.00	.00
13-4XX-100-XXX Other spec. schools-instruction	$186,640.36	$138,719.02	$4,474.47	$43,446.87
TOTAL SPECIAL SCHOOLS EXPENDITURES/USES OF FUNDS	$524,348.28	$476,426.94	$4,474.47	$43,446.87
10-000-100-56X Transfer of Funds to Charter Schools	$9,465.60	.00	.00	$9,465.60
TOTAL GENERAL FUND EXPENDITURES	$45,571,956.92	$32,458,407.34	$10,739,895.89	$2,373,653.69

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Mountain Lakes Board of Education
GENERAL FUND - FUND 10
SCHEDULE OF REVENUES
ACTUAL COMPARED WITH ESTIMATED
For 9 Month Period Ending 03/31/2026

		ESTIMATED	ACTUAL	UNREALIZED
--- LOCAL SOURCES ---				
1210	Local Tax Levy - Base Budget	$24,969,752.00	$24,969,752.04	($0.04)
1310	Tuition from Individuals	$1,120,648.00	$1,325,055.30	($204,407.30)
1320	Tuition from LEAs Within State	$14,757,581.00	$14,460,292.51	$297,288.49
1350	Tuition From Summer School	$73,609.00	$66,731.81	$6,877.19
1410	Transp Fees from Individuals	$8,000.00	$5,369.00	$2,631.00
1510	Interest	$200,100.00	$200,615.23	($515.23)
1910	Rents and Royalties	$20,000.00	$21,879.00	($1,879.00)
1XXX	Miscellaneous	$55,000.00	$59,826.54	($4,826.54)
	TOTAL LOCAL	$41,204,690.00	$41,109,521.43	$95,168.57
--- STATE SOURCES ---				
3121	Categorical Transportation Aid	$65,857.00	$65,857.00	.00
3131	Extraordinary Aid	$84,437.00	$109,902.00	($25,465.00)
3132	Categorical Special Education Aid	$1,090,282.00	$1,090,282.00	.00
3177	Categorical Security	$148,294.00	$148,294.00	.00
3199	DOE Loan Against State Aid		$10,741.00	($10,741.00)
3301	State Reimbursement for Menstrual Products		$31,063.00	($31,063.00)
	TOTAL	$1,388,870.00	$1,456,139.00	($67,269.00)
	TOTAL REVENUES/SOURCES OF FUNDS	$42,593,560.00	$42,565,660.43	$27,899.57

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Mountain Lakes Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 9 Month Period Ending 03/31/2026

	Appropriations	Expenditures	Encumbrances	Available Balance
*** G E N E R A L C U R R E N T E X P E N S E ***				
--- Regular Programs - Instruction ---				
11-105-100-101 Preschool - Salaries of Teachers	$89,570.00	$53,255.86	$21,474.14	$14,840.00
11-110-100-101 Kindergarten - Salaries of Teachers	$421,852.00	$265,538.55	$156,313.45	.00
11-120-100-101 Grades 1-5 - Salaries of Teachers	$2,899,534.50	$2,021,928.12	$860,213.04	$17,393.34
11-130-100-101 Grades 6-8 - Salaries of Teachers	$2,376,332.80	$1,608,142.83	$768,179.97	$10.00
11-140-100-101 Grades 9-12 - Salaries of Teachers	$4,598,215.08	$3,132,882.06	$1,363,178.74	$102,154.28
--- Regular Programs - Home Instruction ---				
11-150-100-101 Salaries of Teachers	$1,725.00	$1,725.00	$0.00	$0.00
11-150-100-320 Purchased Prof.-Ed. Services	$24,737.26	$4,462.74	.00	$20,274.52
--- Regular Programs - Undistr. Instruction ---				
11-190-100-106 Other Salaries for Instruction	$222,727.00	$162,279.35	$60,447.65	.00
11-190-100-340 Purchased Technical Services	$10,000.00	.00	.00	$10,000.00
11-190-100-500 Other Purch. Serv. (400-500 series)	$475,084.54	$402,881.95	$42,362.74	$29,839.85
11-190-100-610 General Supplies	$502,682.49	$428,084.09	$7,184.45	$67,413.95
11-190-100-640 Textbooks	$89,333.54	$85,495.30	$2,358.24	$1,480.00
11-190-100-800 Other Objects	$17,437.83	$5,845.83	$1,295.00	$10,297.00
TOTAL	$11,729,232.04	$8,172,521.68	$3,283,007.42	$273,702.94
--- SPECIAL EDUCATION - INSTRUCTION ---				
Visual Impairments:				
11-206-100-101 Salaries of Teachers	$4,470.75	$4,470.75	$0.00	$0.00
TOTAL	$4,470.75	$4,470.75	$0.00	$0.00
Auditory Impairments:				
11-207-100-101 Salaries of Teachers	$3,793,311.40	$2,568,526.99	$1,144,981.48	$79,802.93
11-207-100-106 Other Salaries for Instruction	$1,061,952.94	$671,619.13	$264,087.90	$126,245.91
11-207-100-340 Purchased Technical Services	$5,000.00	.00	$1,736.00	$3,264.00
11-207-100-610 General Supplies	$64,750.00	$33,166.81	$3,840.76	$27,742.43
11-207-100-640 Textbooks	$17,500.00	.00	.00	$17,500.00
11-207-100-800 Other Objects	$300,000.00	$217,326.08	$63,403.37	$19,270.55
TOTAL	$5,242,514.34	$3,490,639.01	$1,478,049.51	$273,825.82
Resource Room/Resource Center:				
11-213-100-101 Salaries of Teachers	$2,254,328.00	$1,586,406.97	$667,921.03	$0.00
11-213-100-610 General supplies	$6,780.00	$4,991.16	$224.83	$1,564.01
TOTAL	$2,261,108.00	$1,591,398.13	$668,145.86	$1,564.01
Autism:				
11-214-100-101 Salaries of Teachers	$179,910.00	$125,937.00	$53,973.00	$0.00
11-214-100-106 Other Salaries for Instruction	$44,583.30	$44,583.30	.00	.00
TOTAL	$224,493.30	$170,520.30	$53,973.00	$0.00
Preschool Disabilities - Full-Time:				
11-216-100-101 Salaries of Teachers	$74,730.00	$53,256.14	$21,473.86	$0.00
11-216-100-106 Other Salaries for Instruction	$13,927.16	$13,927.16	.00	.00

Mountain Lakes Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 9 Month Period Ending 03/31/2026

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL	$88,657.16	$67,183.30	$21,473.86	$0.00
Home Instruction:				
11-219-100-101 Salaries of Teachers	$533,418.27	$366,233.53	$166,114.47	$1,070.27
11-219-100-320 Purchased Prof.-Ed. Services	$3,010.02	.00	.00	$3,010.02
11-219-100-500 Other Purch. Serv. (400-500 series)	$41,901.78	$8,431.77	$12,803.35	$20,666.66
11-219-100-610 General Supplies	$5,000.00	.00	.00	$5,000.00
TOTAL	$583,330.07	$374,665.30	$178,917.82	$29,746.95
TOTAL SPECIAL ED - INSTRUCTION	$8,404,573.62	$5,698,876.79	$2,400,560.05	$305,136.78
--- School spons.cocurricular activities-Instruction ---				
11-401-100-100 Salaries	$258,173.00	$76,964.00	.00	$181,209.00
11-401-100-500 Purchased Services (300-500 series)	$200.00	$100.00	$100.00	.00
11-401-100-600 Supplies and Materials	$8,238.50	$3,765.03	.00	$4,473.47
TOTAL	$266,611.50	$80,829.03	$100.00	$185,682.47
--- School sponsored athletics-Instruct. ---				
11-402-100-100 Salaries	$905,558.00	$469,439.17	$69,176.99	$366,941.84
11-402-100-500 Purchased Services (300-500 series)	$42,257.25	$22,274.16	$8,050.00	$11,933.09
11-402-100-600 Supplies and Materials	$68,000.00	$53,816.87	$2,759.00	$11,424.13
11-402-100-800 Other Objects	$128,331.85	$82,073.89	$17,467.86	$28,790.10
TOTAL	$1,144,147.10	$627,604.09	$97,453.85	$419,089.16
--- UNDISTRIBUTED EXPENDITURES ---				
--- Instruction ---				
11-000-100-563 Tuition to Co.Voc.School Dist.-reg.	$99,267.00	$89,791.00	$9,420.00	$56.00
11-000-100-564 Tuition to Co.Voc. School Dist.-spec.	$75,000.00	$62,214.40	$12,785.60	.00
11-000-100-566 Tuition to Priv Sch for Disbl w/i State	$579,385.51	$458,176.20	$121,209.31	.00
TOTAL	$753,652.51	$610,181.60	$143,414.91	$56.00
--- Attendance and social work services ---				
11-000-211-100 Salaries	$35,048.40	$26,286.30	$8,762.10	.00
TOTAL	$35,048.40	$26,286.30	$8,762.10	$0.00
--- Health services ---				
11-000-213-100 Salaries	$423,878.26	$302,355.64	$109,270.18	$12,252.44
11-000-213-300 Purchased Prof. & Tech. Svc.	$354,084.28	$199,330.02	$102,302.78	$52,451.48
11-000-213-600 Supplies and Materials (600-615)	$10,896.19	$6,302.64	$349.97	$4,243.58
11-000-213-800 Other Objects	$256.50	$256.50	.00	.00
TOTAL	$789,115.23	$508,244.80	$211,922.93	$68,947.50
--- Speech, OT,PT & Related Svcs ---				
11-000-216-100 Salaries	$727,759.00	$469,432.55	$242,835.45	$15,491.00
11-000-216-320 Purchased Prof. Ed. Services	$6,064.00	.00	$6,064.00	.00
11-000-216-600 Supplies and Materials	$870.00	$752.73	$20.65	$96.62
TOTAL	$734,693.00	$470,185.28	$248,920.10	$15,587.62
--- Other support services - Students - Extra Srvc				
11-000-217-100 Salaries	$422,314.70	$219,678.77	$182,858.23	$19,777.70

Mountain Lakes Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 9 Month Period Ending 03/31/2026

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL	$422,314.70	$219,678.77	$182,858.23	$19,777.70
--- Guidance ---				
11-000-218-104 Salaries Other Prof. Staff	$799,542.47	$565,906.57	$228,476.39	$5,159.51
11-000-218-105 Sal Secr. & Clerical Asst.	$97,302.60	$77,750.10	$19,552.50	.00
11-000-218-320 Purchased Prof. - Ed. Services	$7,227.11	$7,227.11	.00	.00
11-000-218-500 Other Purchased Services (400-500 series)	$2,023.06	$2,023.06	.00	.00
11-000-218-600 Supplies and Materials	$10,968.62	$10,595.55	.00	$373.07
11-000-218-800 Other Objects	$1,972.00	$1,892.00	.00	$80.00
TOTAL	$919,035.86	$665,394.39	$248,028.89	$5,612.58
--- Child Study Teams ---				
11-000-219-104 Salaries Other Prof. Staff	$911,893.82	$719,080.15	$192,804.17	$9.50
11-000-219-105 Sal Secr. & Clerical Asst.	$125,010.12	$91,442.58	$33,567.54	.00
11-000-219-592 Misc Purch Ser(400-500 O/than Resid costs)	$36,192.58	$35,866.58	$326.00	$0.00
11-000-219-600 Supplies and Materials	$7,686.00	$7,452.11	$61.36	$172.53
TOTAL	$1,080,782.52	$853,841.42	$226,759.07	$182.03
--- Improv. of instr. Serv. ---				
11-000-221-102 Salaries Superv. of Instr.	$640,250.38	$596,509.70	$43,740.68	.00
11-000-221-104 Salaries Other Prof. Staff	$77,450.37	$77,450.37	.00	.00
11-000-221-320 Purchased Prof. - Ed. Services	$22,501.00	$22,501.00	.00	.00
11-000-221-500 Other Purchased Services (400-500 series)	$2,166.25	.00	.00	$2,166.25
11-000-221-600 Supplies and Materials	$3,597.39	$2,929.55	.00	$667.84
11-000-221-800 Other Objects	$8,329.00	$7,419.00	.00	$910.00
TOTAL	$754,294.39	$706,809.62	$43,740.68	$3,744.09
--- Educational media serv./sch.library ---				
11-000-222-100 Salaries	$257,253.00	$186,483.50	$70,769.50	.00
11-000-222-177 Salaries of Technology Coordinators	$48,055.77	$36,041.78	$12,013.99	.00
11-000-222-600 Supplies and Materials	$37,600.34	$30,499.28	$4,290.69	$2,810.37
11-000-222-800 Other Objects	$450.00	.00	.00	$450.00
TOTAL	$343,359.11	$253,024.56	$87,074.18	$3,260.37
--- Instructional Staff Training Services ---				
11-000-223-320 Purchased Prof. - Ed. Services	$45,050.00	$27,637.87	$12,412.13	$5,000.00
11-000-223-500 Other Purchased Services (400-500 series)	$18,905.00	$11,156.94	$5,364.97	$2,383.09
11-000-223-600 Supplies and Materials	$1,500.00	$1,433.28	.00	$66.72
11-000-223-800 Other Objects	$2,628.00	$2,444.00	.00	$184.00
TOTAL	$68,083.00	$42,672.09	$17,777.10	$7,633.81
--- Support services-general administration ---				
11-000-230-100 Salaries	$410,678.53	$314,026.69	$95,741.75	$910.09
11-000-230-331 Legal Services	$125,125.35	$125,125.35	.00	.00
11-000-230-332 Audit Fees	$45,000.00	$35,350.00	$8,000.00	$1,650.00
11-000-230-339 Other Purchased Prof. Svc.	$36,624.18	$30,620.99	$327.59	$5,675.60
11-000-230-340 Purchased Tech. Services	$5,000.00	.00	.00	$5,000.00
11-000-230-530 Communications/Telephone	$4,756.26	.00	$480.00	$4,276.26

Mountain Lakes Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 9 Month Period Ending 03/31/2026

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-230-580 Travel - All Other	$4,000.00	$1,209.20	.00	$2,790.80
11-000-230-585 BOE Other Purchased Prof. Svc.	$3,500.00	$1,414.06	$1,235.94	$850.00
11-000-230-590 Misc Purchased Services (400-500)	$301,382.56	$283,374.50	$3,895.00	$14,113.06
11-000-230-610 General Supplies	$4,500.00	$437.79	.00	$4,062.21
11-000-230-820 Judgments Against. School District.	$3,000.00	$890.00	.00	$2,110.00
11-000-230-890 Misc. Expenditures	$8,038.00	$6,616.82	$1,421.18	.00
11-000-230-895 BOE Membership Dues and Fees	$17,962.00	$15,292.52	.00	$2,669.48
TOTAL	$969,566.88	$814,357.92	$111,101.46	$44,107.50
--- Support services-school administration ---				
11-000-240-103 Salaries Princ./Asst. Princ.	$891,626.00	$668,719.08	$222,906.36	$0.56
11-000-240-104 Salaries Other Prof. Staff	$105,114.00	$91,845.65	$13,268.35	.00
11-000-240-105 Sal Secr. & Clerical Asst.	$648,002.23	$386,510.03	$136,092.00	$125,400.20
11-000-240-199 Unused Vac Payment to Term/Ret Staff	$47,571.08	$19,557.43	.00	$28,013.65
11-000-240-500 Other Purchased Services (400-500 series)	$30,364.73	$10,801.05	$8,050.75	$11,512.93
11-000-240-600 Supplies and Materials	$83,560.59	$47,031.52	$9,389.50	$27,139.57
11-000-240-800 Other Objects	$12,750.00	$8,722.00	.00	$4,028.00
TOTAL	$1,818,988.63	$1,233,186.76	$389,706.96	$196,094.91
--- Central Services ---				
11-000-251-100 Salaries	$446,308.00	$286,534.45	$157,752.51	$2,021.04
11-000-251-199 Unused Vac Payment to Term/Ret Staff	$37,968.02	$37,968.02	.00	.00
11-000-251-592 Misc Pur Serv (400-500 seriess)	$35,841.98	$18,094.89	$7,519.25	$10,227.84
11-000-251-600 Supplies and Materials	$6,036.26	$6,031.92	$4.34	.00
11-000-251-89X Other Objects	$4,765.41	$3,568.91	$706.09	$490.41
TOTAL	$530,919.67	$352,198.19	$165,982.19	$12,739.29
--- Admin. Info. Technology ---				
11-000-252-100 Salaries	$112,103.14	$84,097.60	$28,005.54	.00
11-000-252-340 Purchased Technical Services	$51,450.00	$46,507.07	$1,550.00	$3,392.93
11-000-252-500 Other Pur Serv. (400-500 seriess)	$25,419.86	$15,802.04	$1,770.80	$7,847.02
11-000-252-600 Supplies and Materials	$4,550.00	$952.50	$767.35	$2,830.15
11-000-252-800 Other Objects	$5,650.00	$4,936.00	.00	$714.00
TOTAL	$199,173.00	$152,295.21	$32,093.69	$14,784.10
TOTAL Cent. Svcs. & Admin IT	$730,092.67	$504,493.40	$198,075.88	$27,523.39
--- Required Maint.for School Facilities ---				
11-000-261-100 Salaries	$284,768.58	$152,209.84	$71,418.48	$61,140.26
11-000-261-199 Unused Vac Payment to Term/Ret Staff	$5,400.31	$5,400.31	.00	.00
11-000-261-420 Cleaning, Repair & Maint. Svc	$826,523.23	$705,753.62	$120,769.61	.00
11-000-261-421 Lead Testing of Drinking Water	$6,088.00	.00	.00	$6,088.00
11-000-261-610 General Supplies	$79,697.42	$35,497.70	$22,842.42	$21,357.30
11-000-261-800 Other Objects	$20,677.72	$11,191.00	$5,462.00	$4,024.72
TOTAL	$1,223,155.26	$910,052.47	$220,492.51	$92,610.28
--- Custodial Services ---				
11-000-262-1XX Salaries	$1,298,205.17	$912,651.26	$330,009.74	$55,544.17

Mountain Lakes Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 9 Month Period Ending 03/31/2026

	Appropriations	Expenditures	Encumbrances	Available Balance
11-000-262-199 Unused Vac Payment to Term/Ret Staff	$26,964.76	$26,964.76	.00	.00
11-000-262-420 Cleaning, Repair & Maint. Svc.	$67,972.75	$60,931.67	$1,600.00	$5,441.08
11-000-262-441 Rental of Land & Bldgs Other Than Lease	$45,000.00	$41,250.00	$3,750.00	.00
11-000-262-444 Lease Purch Paymts - Energy Saving	$184,500.00	$175,138.89	.00	$9,361.11
11-000-262-490 Other Purchased Property Svc.	$31,400.00	$11,322.95	$20,077.05	.00
11-000-262-610 General Supplies	$69,281.43	$58,028.07	$8,762.75	$2,490.61
11-000-262-621 Energy (Natural Gas)	$330,575.82	$315,272.51	$15,303.31	.00
11-000-262-622 Energy (Electricity)	$444,378.71	$271,179.01	$173,199.70	.00
11-000-262-8XX Other Objects	$6,727.02	$6,720.00	$0.00	$7.02
TOTAL	$2,505,005.66	$1,879,459.12	$552,702.55	$72,843.99
--- Care and Upkeep of Grounds ---				
11-000-263-100 Salaries	$108,487.20	$81,873.28	$26,601.80	$12.12
11-000-263-420 Cleaning, Repair, & Maintenance Serv.	$142,100.60	$117,146.08	$24,122.44	$832.08
11-000-263-610 General Supplies	$26,619.53	$20,627.64	$4,330.54	$1,661.35
11-000-263-800 Other Objects	$6,880.00	$310.00	.00	$6,570.00
TOTAL	$284,087.33	$219,957.00	$55,054.78	$9,075.55
--- Security ---				
11-000-266-100 Salaries	$92,000.00	$50,756.98	$41,243.02	.00
11-000-266-300 Purchased Prof. & Tech. Svc.	$5,969.40	$4,912.80	$1,011.32	$45.28
11-000-266-420 Cleaning, Repair, & Maintenance Serv.	$530.60	.00	.00	$530.60
11-000-266-610 General Supplies	$5,000.00	$2,550.78	.00	$2,449.22
TOTAL	$103,500.00	$58,220.56	$42,254.34	$3,025.10
TOTAL Oper & Maint of Plant Services	$4,115,748.25	$3,067,689.15	$870,504.18	$177,554.92
--- Student transportation services ---				
11-000-270-161 Sal Pupil Trans(Bet Home & Sch)-Sp Ed	$25,171.00	$13,700.57	$8,431.12	$3,039.31
11-000-270-503 Contr Svc-Aid in Lieu Paymnts-Non Pub Sch	$41,158.00	$12,947.00	$20,597.50	$7,613.50
11-000-270-511 Contract Svc (btw Home & Sch.)-vendors	$106,000.00	$84,389.72	$21,028.68	$581.60
11-000-270-512 Contract Svc (other btw home & sch)-vndrs	$275,980.40	$194,545.55	$57,678.38	$23,756.47
11-000-270-514 Contract Svc (Sp Ed.)-vendors	$14,104.48	.00	.00	$14,104.48
11-000-270-517 Contract Svc (reg std) - ESCs	$105,266.00	$83,537.14	$21,728.86	.00
11-000-270-518 Contract Svc (Sp Ed) - ESCs	$203,929.52	$167,472.78	$36,456.74	.00
11-000-270-800 Misc. Expenditures	$750.00	$150.00	.00	$600.00
TOTAL	$772,359.40	$556,742.76	$165,921.28	$49,695.36
--- Personal Services-Employee Benefits---				
11-XXX-XXX-220 Social Security Contributions	$562,742.00	$413,016.30	$149,725.70	.00
11-XXX-XXX-241 Other Retirement Contrb. - PERS	$605,727.00	$585,864.00	.00	$19,863.00
11-XXX-XXX-249 Other Retirement Contrb. - Regular	$49,425.00	$38,401.82	$11,023.18	.00
11-XXX-XXX-260 Workman's Compensation	$173,836.00	$168,456.80	$5,379.00	$0.20
11-XXX-XXX-270 Health Benefits	$6,544,753.91	$4,676,615.69	$1,491,477.69	$376,660.53
11-XXX-XXX-280 Tuition Reimbursement	$78,955.00	$18,955.00	$60,000.00	.00
11-XXX-XXX-290 Other Employee Benefits	$86,310.00	$86,291.75	.00	$18.25
11-XXX-XXX-299 Unused Sick Payment to Term/Ret Staff	$74,500.00	$58,257.50	.00	$16,242.50

Mountain Lakes Board of Education

GENERAL FUND - FUND 10

STATEMENT OF APPROPRIATIONS

COMPARED WITH EXPENDITURES AND ENCUMBRANCES

For 9 Month Period Ending 03/31/2026

	Appropriations	Expenditures	Encumbrances	Available Balance
TOTAL	$8,176,248.91	$6,045,858.86	$1,717,605.57	$412,784.48
--- Food services ---				
11-000-310-93X Transfers to Cover Deficit (Enterprise)	$66,745.00	$48,118.42	$18,626.58	.00
TOTAL	$66,745.00	$48,118.42	$18,626.58	$0.00
Total Undistributed Expenditures	$22,550,128.46	$16,626,766.10	$4,890,800.10	$1,032,562.26
*** TOTAL CURRENT EXPENSE EXPENDITURES ***	$44,094,692.72	$31,206,597.69	$10,671,921.42	$2,216,173.61
*** TOTAL CURRENT EXPENSE EXPENDITURES & TRANSFERS ***	$44,094,692.72	$31,206,597.69	$10,671,921.42	$2,216,173.61

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Mountain Lakes Board of Education
GENERAL FUND - FUND 10
STATEMENT OF APPROPRIATIONS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 9 Month Period Ending 03/31/2026

		Appropriations	Expenditures	Encumbrances	Available Balance
*** C A P I T A L O U T L A Y ***					
--- E Q U I P M E N T ---					
	Regular programs-instruction				
12-120-100-730	Grades 1-5	$18,076.25	$17,815.00	.00	$261.25
12-130-100-730	Grades 6-8	$7,635.00	$7,635.00	.00	.00
12-140-100-730	Grades 9-12	$24,000.00	$20,360.00	.00	$3,640.00
12-000-252-730	Admin. Info. Tech.	$8,038.75	$8,038.75	.00	.00
12-000-261-730	Undist. Exp.-Req. Maint. Schl Facilities	$77,868.23	$77,868.23	.00	.00
	Undist. Exp. - Non-instructional Services				
	TOTAL	$135,618.23	$131,716.98	$0.00	$3,901.25
--- Facilities acquisition and construction services ---					
12-000-400-450	Construction Services	$759,534.09	$595,367.73	$63,500.00	$100,666.36
12-000-400-896	Assmt for Debt Service on SDA Funding	$48,298.00	$48,298.00	.00	.00
	Sub Total	$807,832.09	$643,665.73	$63,500.00	$100,666.36
	TOTAL	$807,832.09	$643,665.73	$63,500.00	$100,666.36
	TOTAL CAPITAL OUTLAY EXPENDITURES	$943,450.32	$775,382.71	$63,500.00	$104,567.61
*** S P E C I A L S C H O O L S ***					
--- Summer school - Instruction ---					
13-422-100-101	Salaries of Teachers	$159,028.58	$159,028.58	$0.00	$0.00
13-422-100-106	Other salaries of instruction	$155,413.34	$155,413.34	.00	.00
13-422-100-300	Purchased prof. & tech. services	$23,266.00	$23,266.00	.00	.00
	TOTAL	$337,707.92	$337,707.92	$0.00	$0.00
	TOTAL SUMMER SCHOOL	$337,707.92	$337,707.92	$0.00	$0.00
--- Other special schools - instruction ---					
13-4XX-100-101	Salaries of Teachers	$169,990.00	$128,260.48	$0.00	$41,729.52
13-4XX-100-610	General supplies	$16,650.36	$10,458.54	$4,474.47	$1,717.35
	TOTAL	$186,640.36	$138,719.02	$4,474.47	$43,446.87
	TOTAL OTHER SPECIAL SCHOOLS	$186,640.36	$138,719.02	$4,474.47	$43,446.87
	TOTAL SPECIAL SCHOOLS EXPENDITURES	$524,348.28	$476,426.94	$4,474.47	$43,446.87

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Mountain Lakes Board of Education

GENERAL FUND - FUND 10

STATEMENT OF APPROPRIATIONS

COMPARED WITH EXPENDITURES AND ENCUMBRANCES

For 9 Month Period Ending 03/31/2026

	Appropriations	Expenditures	Encumbrances	Available Balance
10-000-100-56X Transfer of Funds to Charter Schls.	$9,465.60	.00	.00	$9,465.60
TOTAL GENERAL FUND EXPENDITURES	$45,571,956.92	$32,458,407.34	$10,739,895.89	$2,373,653.69

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REPORT OF THE SECRETARY CERTIFICATION PAGE

TO THE BOARD OF EDUCATION

Mountain Lakes Board of Education

General Fund - Fund 10

For 9 Month Period Ending 03/31/2026

I, Greg Brennan, Board Secretary/Business Administrator certify that no line item account has encumbrances and expenditures, which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Board Secretary/Business Administrator

4/23/26
Date

All Accounts in the Expense Account File appear to be included in the details of THE REPORT OF THE SECRETARY

5

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Mountain Lakes Board of Education
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 9 Month Period Ending 03/31/26

==========

ASSETS AND RESOURCES

==========

--- A S S E T S ---

101	Cash in bank		($521,638.33)
	Accounts receivable:		
132	Interfund	($12,743.02)	
140	Intergovernmental - Accts. Recvble.	$6,222.56	
141	Intergovernmental - State	$79,720.69	
142	Intergovernmental - Federal	$27,852.79	
			$101,053.02
	Other Current Assets		$0.00

--- R E S O U R C E S ---

301	Estimated Revenues	$1,392,551.85	
302	Less Revenues	($1,118,884.43)	
			$273,667.42
	Total assets and resources		($146,917.89)

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Mountain Lakes Board of Education
Special Revenue Fund - Fund 20
Interim Balance Sheet
For 9 Month Period Ending 03/31/26

LIABILITIES AND FUND EQUITY

--- L I A B I L I T I E S ---

411	Intergovernmental accounts payable - State	$23,106.25
421	Accounts Payable	$6,495.61
481	Deferred revenues	($1,392,974.82)
	Other current liabilities	$49,252.44
	TOTAL LIABILITIES	($1,314,120.52)

F U N D B A L A N C E

--- A p p r o p r i a t e d ---

753	Reserve for encumbrances - Current Year			$117,744.64	
754	Reserve for encumbrances - Prior Year			$70,902.78	
601	Appropriations		$1,391,955.15		
602	Less: Expenditures	$296,252.00			
603	Encumbrances	$117,744.64			
			($413,996.64)		
				$977,958.51	
	TOTAL FUND BALANCE				$1,166,605.93
	TOTAL LIABILITIES AND FUND EQUITY				($147,514.59)

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Mountain Lakes Board of Education
Special Revenue Fund - Fund 20
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 9 Month Period Ending 03/31/26

		BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
1XXX	From Local Sources	$88,660.25	$38,287.83		$50,372.42
3XXX	From State Sources	$189,297.00	$166,049.00		$23,248.00
4XXX	From Federal Sources	$1,114,594.60	$914,547.60		$200,047.00
	TOTAL REVENUE/SOURCES OF FUNDS	$1,392,551.85	$1,118,884.43		$273,667.42

*** EXPENDITURES ***	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
LOCAL PROJECTS:				
Other Local Projects (001-199)	$88,063.55	$53,183.68	$51.19	$34,828.68
TOTAL LOCAL PROJECTS	$88,063.55	$53,183.68	$51.19	$34,828.68
STATE PROJECTS:				
SDA Emergent Needs & Capital Maintenance (492)	$68,582.00	.00	.00	$68,582.00
ARP - State Fiscal Recovery Funds (498)	$809,300.60	$1,225.00	.00	$808,075.60
Nonpublic textbooks (501)	$4,783.00	$3,590.95	.00	$1,192.05
Nonpublic handicapped services (506)	$82,367.00	$24,562.16	$57,804.84	.00
Nonpublic nursing services (509)	$12,522.00	$12,522.00	.00	.00
Nonpublic Technology Aid (510)	$3,413.00	$3,401.51	.00	$11.49
Nonpublic School Programs (511)	$17,630.00	$17,629.99	.00	$0.01
TOTAL STATE PROJECTS	$998,597.60	$62,931.61	$57,804.84	$877,861.15
FEDERAL PROJECTS:				
I.D.E.A. Part B (Handicapped) (250-259)	$294,458.00	$171,048.07	$59,888.61	$63,521.32
ESSA Title II - Part A/D (270-279)	$10,836.00	$9,088.64	.00	$1,747.36
TOTAL FEDERAL PROJECTS	$305,294.00	$180,136.71	$59,888.61	$65,268.68
*** TOTAL EXPENDITURES ***	$1,391,955.15	$296,252.00	$117,744.64	$977,958.51

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Mountain Lakes Board of Education
SPECIAL REVENUE - FUND 20
SCHEDULE OF REVENUES
ACTUAL COMPARED WITH ESTIMATED
For 9 Month Period Ending 03/31/26

		ESTIMATED	ACTUAL	UNREALIZED
1XXX	Other Revenue from Local Sources	$88,660.25	$38,287.83	$50,372.42
	Total Revenues from Local Sources	$88,660.25	$38,287.83	$50,372.42
--- STATE SOURCES ---				
3257	SDA Emergent Needs & Capital Maintenance	$68,582.00	$68,582.00	.00
32XX	Other Restricted Entitlements	$120,715.00	$97,467.00	$23,248.00
	Total Revenue from State Sources	$189,297.00	$166,049.00	$23,248.00
--- FEDERAL SOURCES ---				
4411-16	Title I		$3,088.00	($3,088.00)
4451-55	Title II	$10,836.00	$2,924.00	$7,912.00
4409	ARP - IDEA Preschool		$34,315.00	($34,315.00)
4420-29	I.D.E.A. Part B (Handicapped)	$294,458.00	$64,920.00	$229,538.00
4548	ARP-State Fiscal Recovery Funds	$809,300.60	$809,300.60	.00
	Total Revenues from Federal Sources	$1,114,594.60	$914,547.60	$200,047.00
	TOTAL REVENUES/SOURCES OF FUNDS	$1,392,551.85	$1,118,884.43	$273,667.42

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Mountain Lakes Board of Education
Special Revenue Fund - Fund 20
STATEMENT OF APPROPRIATIONS - RESTRICTED STATE ENTITLEMENTS
COMPARED WITH EXPENDITURES AND ENCUMBRANCES
For 9 Month Period Ending 03/31/26

	Appropriations	Expenditures	Encumbrances	Available Balance
Local Projects:				
20-001-XXX-XXX to 20-199-XXX-XXX Local Projects	$88,063.55	$53,183.68	$51.19	$34,828.68
TOTAL LOCAL PROJECTS	$88,063.55	$53,183.68	$51.19	$34,828.68
State Projects:				
-- Other State Programs --				
20-501-XXX-XXX to 20-511-XXX-XXX Nonpublic Programs	$120,715.00	$61,706.61	$57,804.84	$1,203.55
20-492-XXX-XXX SDA Emergent Needs & Capital Maintenance	$68,582.00	.00	.00	$68,582.00
20-498-XXX-XXX ARP - State Fiscal Recovery Funds	$809,300.60	$1,225.00	.00	$808,075.60
-- TOTAL Other State Programs --	$998,597.60	$62,931.61	$57,804.84	$877,861.15
TOTAL STATE PROJECTS	$998,597.60	$62,931.61	$57,804.84	$877,861.15
Federal Projects:				
--- CARES Act Educational Stabilization Fund ---				
--- Bridging the Digital Divide Program				
--- Coronavirus Relief Grant Program ---				
--- Other Federal Programs ---				
20-25X-XXX-XXX I.D.E.A. Part B	$294,458.00	$171,048.07	$59,888.61	$63,521.32
20-27X-XXX-XXX ESSA Title II - Part A/D	$10,836.00	$9,088.64	.00	$1,747.36
TOTAL Other Federal Programs	$305,294.00	$180,136.71	$59,888.61	$65,268.68
TOTAL FEDERAL PROJECTS	$305,294.00	$180,136.71	$59,888.61	$65,268.68
20-XXX-XXX-XXX All Other State/Fed/Loc Projects	$0.00	$0.00	$0.00	$0.00
T O T A L E X P E N D I T U R E S	$1,391,955.15	$296,252.00	$117,744.64	$977,958.51

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REPORT OF THE SECRETARY CERTIFICATION PAGE

TO THE BOARD OF EDUCATION

Mountain Lakes Board of Education

Special Revenue Fund - Fund 20

For 9 Month Period Ending 03/31/26

I, Greg Brennan, Board Secretary/Business Administrator certify that no line item account has encumbrances and expenditures, which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Board Secretary/Business Administrator

4/23/26
Date

All Accounts in the Expense Account File appear to be included in the details of THE REPORT OF THE SECRETARY

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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Mountain Lakes Board of Education
Capital Projects Fund - Fund 30
Interim Balance Sheet
For 9 Month Period Ending 03/31/26

==========
ASSETS AND RESOURCES
==========

--- A S S E T S ---

101	Cash in bank		($712,609.16)
	Accounts receivable:		
141	Intergovernmental - State	$904,200.00	
			$904,200.00

--- R E S O U R C E S ---

	Total assets and resources	$191,590.84

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Mountain Lakes Board of Education

Capital Projects Fund - Fund 30
Interim Balance Sheet
For 9 Month Period Ending 03/31/26

==========
LIABILITIES AND FUND EQUITY
==========

F U N D B A L A N C E

--- A p p r o p r i a t e d ---

--- U n a p p r o p r i a t e d ---

770	Fund balance	$191,590.84	
	TOTAL FUND BALANCE		$191,590.84
	TOTAL LIABILITIES AND FUND EQUITY		$191,590.84

REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Mountain Lakes Board of Education

Capital Projects Fund - Fund 30
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 9 Month Period Ending 03/31/26

	BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***				
	==========	==========	==========	==========

*** EXPENDITURES ***	APPROPRIATIONS	EXPENDITURES	ENCUMBRANCES	AVAILABLE BALANCE
	==========	==========	==========	==========

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REPORT OF THE SECRETARY CERTIFICATION PAGE

TO THE BOARD OF EDUCATION

Mountain Lakes Board of Education

Capital Projects Fund - Fund 30

For 9 Month Period Ending 03/31/26

I, Greg Brennan, Board Secretary/Business Administrator

certify that no line item account has encumbrances and expenditures,

which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Board Secretary/Business Administrator

4/23/26

Date

All Accounts in the Expense Account File appear to be included in the details of THE REPORT OF THE SECRETARY

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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Mountain Lakes Board of Education
Debt Service Fund - Fund 40
Interim Balance Sheet
For 9 Month Period Ending 03/31/26

==========
ASSETS AND RESOURCES
==========

--- A S S E T S ---

101	Cash in bank		($238,624.75)
121	Tax levy receivable		$378,578.53

--- R E S O U R C E S ---

301	Estimated Revenues	$1,755,201.00	
302	Less Revenues	($1,634,755.96)	
			$120,445.04
	Total assets and resources		$260,398.82

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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Mountain Lakes Board of Education

Debt Service Fund - Fund 40
Interim Balance Sheet
For 9 Month Period Ending 03/31/26

LIABILITIES AND FUND EQUITY

--- L I A B I L I T I E S ---

Other current liabilities				$140,041.17
TOTAL LIABILITIES				$140,041.17

F U N D B A L A N C E

--- A p p r o p r i a t e d ---

Reserved fund balance:

601	Appropriations		$1,634,756.26	
602	Less : Expenditures	$1,634,756.26		
			($1,634,756.26)	
--- U n a p p r o p r i a t e d ---				
770	Fund Balance		($87.09)	
303	Budgeted Fund Balance		$120,444.74	
	TOTAL FUND BALANCE			$120,357.65
	TOTAL LIABILITIES AND FUND EQUITY			$260,398.82

RECAPITULATION OF FUND BALANCE:	Budgeted	Actual	Variance
Appropriations	$1,634,756.26	$1,634,756.26	$0.00
Revenues	($1,755,201.00)	($1,634,755.96)	($120,445.04)
	($120,444.74)	$0.30	($120,445.04)
--- Change in Maint. / Capital reserve account ---			
Subtotal	($120,444.74)	$0.30	($120,445.04)
Less: Adjust for prior year encumb.	$0.00	$0.00	
Budgeted Fund Balance	($120,444.74)	$0.30	($120,445.04)

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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Mountain Lakes Board of Education

Debt Service Fund - Fund 40
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 9 Month Period Ending 03/31/26

		BUDGETED ESTIMATED	ACTUAL TO DATE	NOTE: OVER OR (UNDER)	UNREALIZED BALANCE
*** REVENUES/SOURCES OF FUNDS ***					
--- Local Sources ---					
1210	Local tax levy	$1,634,756.00	$1,514,310.96		$120,445.04
	Total Local Sources	$1,634,756.00	$1,514,310.96		$120,445.04
--- State Sources ---					
3160	Debt service aid Type II	$120,445.00	$120,445.00		.00
	Total State Sources	$120,445.00	$120,445.00		$0.00
	TOTAL REVENUE/SOURCES OF FUNDS	$1,755,201.00	$1,634,755.96		$120,445.04

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REPORT OF THE SECRETARY
TO THE BOARD OF EDUCATION
Mountain Lakes Board of Education

Debt Service Fund - Fund 40
INTERIM STATEMENTS COMPARING
BUDGET REVENUE WITH ACTUAL TO DATE AND
APPROPRIATIONS WITH EXPENDITURES AND ENCUMBRANCES TO DATE
For 9 Month Period Ending 03/31/26

*** EXPENDITURES ***	APPROPRIATIONS	EXPENDITURES/Enc.	AVAILABLE BALANCE
--- Debt Service - Regular ---			
40-701-510-834 Interest on Bonds	$434,756.26	$434,756.26	.00
40-701-510-910 Redemption of Principal	$1,200,000.00	$1,200,000.00	.00
TOTAL	$1,634,756.26	$1,634,756.26	$0.00
TOTAL USES OF FUNDS BEFORE TRANSFERS	$1,634,756.26	$1,634,756.26	$0.00
*** TOTAL USES OF FUNDS ***	$1,634,756.26	$1,634,756.26	$0.00

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REPORT OF THE SECRETARY CERTIFICATION PAGE

TO THE BOARD OF EDUCATION

Mountain Lakes Board of Education

Debt Service Fund - Fund 40

For 9 Month Period Ending 03/31/26

I, Greg Brennan, Board Secretary/Business Administrator

certify that no line item account has encumbrances and expenditures,

which in total exceed the line item appropriation in violation of N.J.A.C. 6A:23A-16.10(c)3.

Board Secretary/Administrator

Date 4/23/26

All Accounts in the Expense Account File appear to be included in the details of THE REPORT OF THE SECRETARY

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A. Paraprofessionals

Last Name	First Name	Action	UPC	Position	School	FTE	Degree/Step	Rate of Pay	Start Date	End Date
DISTRICT										
Aljarou	Ridhi	Appoint	SPS-LR-AID-U29-25	Paraprofessional PT	LD	0.97	6	$26,050.35	8/24/26	6/30/27
Batista	Elba	Appoint	SPS-LR-AID-U29-04	Paraprofessional PT	LD	0.97	9	$28,739.70	8/24/26	6/30/27
Boneberg	Julia	Appoint	SPS-LR-AID-U29-05	Paraprofessional PT	LD	0.97	9	$28,739.70	8/24/26	6/30/27
Borie	Nicole	Appoint	SPS-LR-AID-U29-29	Paraprofessional PT	LD	0.97	9	$28,739.70	8/24/26	6/30/27
Caniglia	Francine	Appoint	SPS-LR-AID-U29-01	Paraprofessional PT	LD	0.97	9	$28,739.70	8/24/26	6/30/27
Cervantes Benavides	Giovanna	Appoint	SPS-LR-AID-U29-27	Paraprofessional PT	LD	0.97	6	$26,050.35	8/24/26	6/30/27
Chang	Hsiao Chien	Appoint	SPT-LR-AID-U29-43	Paraprofessional PT	LD	0.97	6	$26,050.35	8/24/26	6/30/27
Chu	Alejandro	Appoint	SPS-LR-AID-U29-34	Paraprofessional PT	LD	0.97	8	$27,789.89	8/24/26	6/30/27
Cohen	Ilana	Appoint	SPS-LR-AID-U29-06	Paraprofessional PT	LD	0.97	9	$29,439.70	8/24/26	6/30/27
Conte	Rosemarie	Appoint	SPS-LR-AID-O30-08	Paraprofessional FT	LD	1	9	$31,130.72	8/24/26	6/30/27
Da Silva	Natalia	Appoint	SPS-LR-AID-U29-10	Paraprofessional PT	LD	0.97	6	$26,050.35	8/24/26	6/30/27
De Jesus	Gabriela	Appoint	SPS-LR-AID-U29-38	Paraprofessional PT	LD	0.97	2	$24,214.77	8/24/26	6/30/27
Devore	Pamela	Appoint	SPS-LR-AID-U29-22	Paraprofessional PT	LD	0.97	9	$28,739.70	8/24/26	6/30/27
Dezao	Christine	Appoint	SPS-LR-AID-U29-02	Paraprofessional PT	LD	0.97	9	$28,739.70	8/24/26	6/30/27
Domenech	Amalia	Appoint	SPS-LR-AID-U29-21	Paraprofessional PT	LD	0.97	9	$28,739.70	8/24/26	6/30/27
Dorner	Rebecca	Appoint	SPS-LR-AID-U29-17	Paraprofessional PT	LD	0.97	9	$28,739.70	8/24/26	6/30/27
Elmosallamy	Ahmed	Appoint	SPS-LR-AID-U29-12	Paraprofessional PT	LD	0.97	2	$24,214.77	8/24/26	6/30/27
Feliciano	Raquel	Appoint	SPS-LR-AID-U29-40	Paraprofessional PT	LD	0.97	6	$26,050.35	8/24/26	6/30/27
Gonzalez	Destiny	Appoint	SPS-LR-AID-U29-31	Paraprofessional PT	LD	0.97	5	$25,591.46	8/24/26	6/30/27
Jorgenson	Kyle	Appoint	SPS-LR-AID-U29-28	Paraprofessional PT	LD	0.5	9	$14,865.36	8/24/26	6/30/27
Keenan	Amanda	Appoint	SPT-LR-AID-U29-41	Paraprofessional PT	LD	0.97	2	$24,214.77	8/24/26	6/30/27
Kessler	Barry	Appoint	SPS-LR-AID-U29-16	Paraprofessional PT	LD	0.97	9	$29,439.70	8/24/26	6/30/27
Liu	Xue Fei	Appoint	SPS-LR-AID-U29-37	Paraprofessional PT	LD	0.97	5	$25,591.46	8/24/26	6/30/27
Liu	Amy	Appoint	SPS-LR-AID-U29-19	Paraprofessional PT	LD	0.97	7	$26,893.44	8/24/26	6/30/27
Mandanici	Michael	Appoint	SPS-LR-AID-U29-39	Paraprofessional PT	LD	0.97	2	$24,214.77	8/24/26	6/30/27
Mulvaney	Maureen	Appoint	SPT-LR-AID-U29-42	Paraprofessional P/T	LD	0.97	5	$25,591.46	8/24/26	6/30/27
Nanda	Pamela	Appoint	SPS-LR-AID-U29-13	Paraprofessional PT	LD	0.97	8	$27,789.89	8/24/26	6/30/27
Olear	Jacqulyn	Appoint	SPS-CST-AID-O30-01	Paraprofessional FT	MLHS	1	9	$29,730.72	8/24/26	6/30/27
Petruzzi	Michelle	Appoint	SPS-LR-AID-U29-14	Paraprofessional PT	LD	0.97	9	$28,739.70	8/24/26	6/30/27
Rose	Gordana	Appoint	SPS-CST-AID-U29-18	Paraprofessional PT	MLHS	0.97	9	$28,739.70	8/24/26	6/30/27
Rossi	Sandra	Appoint	SPS-LR-AID-O30-23	Paraprofessional FT	LD	1	9	$30,430.72	8/24/26	6/30/27
Sang	Mackenzie	Appoint	SPS-LR-AID-U29-20	Paraprofessional PT	LD	0.97	6	$26,050.35	8/24/26	6/30/27
Schreck	Kelly	Appoint	SPS-LR-AID-U29-03	Paraprofessional PT	LD	0.97	9	$28,739.70	8/24/26	6/30/27

Shoop	Jessica	Appoint	SPS-LR-AID-U29-18	Paraprofessional PT	LD	0.97	3	$24,673.66	8/24/26	6/30/27
Smith	Eileen	Appoint	SPS-LD-AID-U29-36	Paraprofessional PT	LD	0.97	6	$26,050.35	8/24/26	6/30/27
Thorsen	Megan	Appoint	SPS-LR-AID-U29-15	Paraprofessional PT	LD	0.97	9	$28,739.70	8/24/26	6/30/27
Tierney	Diane	Appoint	SPS-LR-AID-U29-11	Paraprofessional PT	LD	0.97	8	$27,789.89	8/24/26	6/30/27
Urbanek	Peter	Appoint	SPS-LR-AID-U29-26	Paraprofessional PT	LD	0.97	7	$26,893.44	8/24/26	6/30/27
Vukotic-Milone	Tatjana	Appoint	SPS-LR-AID-U29-30	Paraprofessional PT	LD	0.97	9	$29,439.70	8/24/26	6/30/27

A. Technology

Last Name	First Name	Action	UPC	Position	School	FTE	Degree/Step	Rate of Pay	Start Date	End Date
Birchenough	Reno	Appoint	SUP-DIST-TECH-02	Technician	BOE	1	12	$88,649	7/1/26	6/30/27
Coss	Jason	Appoint	SUP-DIST-JRTECH-02	Jr IT Technician	BOE	1	2	$57,495	7/1/26	6/30/27
Ruth	Michael	Appoint	SUP-DIST-JRTECH-01	Jr IT Technician	BOE	1	12	$74,465	7/1/26	6/30/27

A. BOE/Unaffiliated

Last Name	First Name	Action	UPC	Position	School	FTE	Degree/Step	Rate of Pay	Start Date	End Date
Alfonso	Diana	Appoint	SEC-CO-BUS-01	BOE Non Unit	BOE	1	N/A	$72,550	7/1/26	6/30/27
Dunn	Ryan	Appoint	ADM-DIST-BG-01	Educational Facilities Mgr.	BOE	1	N/A	$132,220	7/1/26	6/30/27
Ferris	Danielle	Appoint	SEC-CO-BUS-05	BOE Non Unit	BOE	1	N/A	$69,916	7/1/26	6/30/27
Graham	Kim	Appoint	SEC-CO-BUS-04	BOE Non Unit	BOE	1	N/A	$93,108	7/1/26	6/30/27
Hogan	Lisa	Appoint	SEC-CO-ADM-02	BOE Non Unit	BOE	1	N/A	$96,514	7/1/26	6/30/27
Levine	Julie	Appoint	SEC-CO-ADM-01	BOE Non Unit	BOE	1	N/A	$104,714	7/1/26	6/30/27
Najarro	Lourdes	Appoint	SEC-CO-BUS-02	BOE Non Unit	BOE	1	N/A	$75,909	7/1/26	6/30/27
Santos	David	Appoint	SUPV-DIST-TECH-01	District IT Director	BOE	1	N/A	$165,793	7/1/26	6/30/27

B. Paraprofessionals										
Last Name	**First Name**	**Action**	**UPC**	**Position**	**School**	**FTE**	**Degree/Step**	**Rate of Pay**	**Start Date**	**End Date**
IVY H/WW/BC										
Chara	Susan	Appoint	SPS-CST-AID-O30-05	Paraprofessional FT	BC	0.97	9	$29,730.72	8/24/26	6/30/27
Miho	Shirley	Appoint	SPS-CST-AID-U29-04	Paraprofessional PT	BC	0.97	9	$28,739.70	8/24/26	6/30/27
Ng	Edward	Appoint	SPS-CST-AID-U29-01	Paraprofessional PT	BC	0.97	9	$28,739.70	8/24/26	6/30/27
Winget	Ava	Appoint	SPS-CST-AID-U29-06	Paraprofessional PT	BC	0.97	5	$25,591.46	8/24/26	6/30/27
Rajakumar	Inico	Appoint	SPS-CST-AID-U29-14	Paraprofessional PT	IVY H	0.97	7	$26,893.44	8/24/26	6/30/27
Slaveska	Tanja	Appoint	SPS-CST-AID-U29-02	Paraprofessional PT	IVY H	0.97	9	$28,739.70	8/24/26	6/30/27
Allison	Vicki	Appoint	SPS-CST-AID-U29-11	Paraprofessional PT	WW	0.97	9	$29,439.71	8/24/26	6/30/27
Ficara	Janet	Appoint	SPS-CST-AID-U29-13	Paraprofessional PT	WW	0.97	9	$28,739.70	8/24/26	6/30/27
Penicnak	Adrianna	Appoint	SPS-CST-AID-U29-03	Paraprofessional PT	WW	0.97	9	$28,739.70	8/24/26	6/30/27
Scheiderman	Brian	Appoint	SPS-CST-AID-U29-07	Paraprofessional PT	WW	0.97	8	$27,789.89	8/24/26	6/30/27
Slootmaker	Leeann	Appoint	SPS-CST-AID-O30-10	Paraprofessional FT	WW	1	9	$29,730.72	8/24/26	6/30/27
Suarez	Elisa	Appoint	SPS-CST-AID-O30-09	Paraprofessional FT	WW	1	9	$29,730.72	8/24/26	6/30/27
Ginigaddarage Dona	Uthpali	Appoint	SPS-WW-CAFAID-03	Paraprofessional PT	WW	0.58	4	$15,166.20	8/24/26	6/30/27
Mustachio	Judy	Appoint	SPS-WW-CAFAID-02	Paraprofessional PT	WW	0.75	9	$23,698.04	8/24/26	6/30/27
Ziegler	Robin	Appoint	SPS-WW-CAFAID-01	Paraprofessional PT	WW	0.7	5	$18,531.74	8/24/26	6/30/27

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Briarcliff School

Mountain Lakes, New Jersey
Course of Studies
2026 - 2027

Mr. Erik Carlson Principal 973-334-0342	Mrs. Marissa Fleming School Counselor 973-334-8716

Fax: 973-334-6857
Website: https://bc.mlschools.org/

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ENGLISH LANGUAGE ARTS

LANGUAGE ARTS (READING) - Grade Six

25/26 Description: *The primary function of the sixth grade reading program is to ~~provide a~~ classroom ~~climate of~~ learning opportunities that ~~will enable~~ students ~~to become more~~ competent, confident and joyful ~~learners~~. Literary materials ~~such as~~ novels, biographies, interviews, short stories, poems, magazines, newspapers, and ~~each other's~~ writing ~~are provided~~. ~~Comparisons, predictions, connections, and critical and creative thinking become familiar to students through literary analysis.~~ Students ~~ask questions, discuss with each other in both small and large groups, value their responses, respect others interpretations, explore values, prepare and share written responses, and in the process, become critical readers and thinkers.~~*

Proposed 26/27 Description: The primary purpose of the sixth-grade reading program is to create a supportive classroom environment rich in learning opportunities that help students grow into competent, confident, and joyful readers. Students engage with a wide range of literary materials, including novels, biographies, interviews, short stories, poems, magazines, newspapers, and one another's writing. Through literary analysis, students regularly practice making comparisons, predictions, and connections while developing critical and creative thinking skills. Students are encouraged to ask thoughtful questions, participate in both small- and whole-group discussions, value their own ideas, and respect diverse interpretations. They explore themes and values within texts, prepare and share written responses, and, through this collaborative process, develop into reflective, critical readers and thinkers.

LANGUAGE ARTS (WRITING) - Grade Six

The sixth grade English Program is designed to promote student competence in the areas of writing, including grammar, syntax, spelling, mechanics, as well as style and writing as an art form; speaking and listening, including formal speeches and individual and group presentations; and research, including projects and inquiry based reports. Students are engaged in many projects throughout the year that promote skills in planning, organizing, researching, analyzing and evaluating. The approach for delivering instruction is based on the philosophy that education is most effective when students are engaged in meaningful activities in which they can develop skills in English while

enjoying themselves. The daily activities and projects give the child the experience and skills for a sound educational foundation in the Language Arts.

LANGUAGE ARTS - Grade Seven

The seventh grade Language Arts course utilizes the research-proven structures of best practice teaching. These include but are not limited to small group activities, reading as thinking, representing to learn, classroom workshops, authentic experiences, and reflective assessment, all integrated into thematic units. Through the use of whole books, primary sources, and digital materials, students use hands-on learning to develop higher-order thinking skills through a deep study of a smaller number of topics. By teaching the students to connect new concepts with existing understanding, the students respond actively to explore and acquire new information so as to best shape it into meaningful knowledge.

LANGUAGE ARTS - Grade Eight

The eighth grade Language Arts program is designed to help students further develop and strengthen skills in several areas, including: reading literature and informational texts, writing for various purposes and audiences, speaking and listening and language skills. The course is designed around thematic units that contain varied genres and assignments to engage the students in the learning process. Through class work, short-term assignments and long-term projects, students are actively involved in their education and are self-directed learners. To ensure that students are exposed to a wide variety of texts, students explore novels, short stories, poetry and dramas, as well as informational texts such as news articles, journals and essays. These works cover issues that transcend time and place and connect directly to the lives of the students.

Writing stems from the ideas in these works. Students write routinely over short and extended time frames for varied purposes – to persuade, inform and narrate. Mastery of specific skills is associated with each type of writing. Peer-editing, one-on-one teacher conferences, self-reflection and portfolio building are all parts of the writing process. A final writing assessment occurs through a research project that culminates in an MLA style research paper.

The use of technology is employed to produce writing that demonstrates a command of grade-appropriate language skills. Language skills are strengthened through extensive vocabulary assignments, also stemming from the texts. In addition to defining the vocabulary words, students show mastery of definitions by using these words in their own writing assignments. A student-centered approach discussion of the literature allows students to be active participants in the learning process. Students work creatively and collaboratively with their peers to engage in small group and whole class discussions, research projects and group presentations. With a strong emphasis on reading, writing, speaking and listening, and language skills throughout the year, students are well prepared to enter high school.

MATHEMATICS

MATHEMATICS - Grade Six

The Math 6 course aligns with the New Jersey Student Learning Standards (NJSLS), building upon the knowledge gained in previous grades. This course is designed to make math relevant and rigorous for every child. Students will engage in meaningful learning experiences that enhance their ability to apply procedures efficiently, flexibly, and accurately. Additionally, they will learn to transfer these procedures to real-world problems and contexts. Teachers will differentiate the level of rigor in this course according to individual student needs.

The Grade 6 Math curriculum covers a diverse range of topics. Students will acquire a solid understanding of ratio concepts and apply ratio reasoning to solve problems. Expanding on their prior knowledge, students will interpret and calculate quotients of fractions, tackling word problems involving the division of fractions by fractions. They will also engage in dividing multi-digit numbers and performing operations with multi-digit decimals, including addition, subtraction, multiplication, and division using the standard algorithm.

Additionally, the curriculum covers the identification of common factors and multiples, extending numerical understanding to the system of rational numbers. Students will further apply and extend arithmetic principles to algebraic expressions, developing the skills to reason about and solve one-variable equations and inequalities. They will also learn to represent and analyze quantitative relationships between dependent and independent variables. Real-world applications will be explored, including areas such as surface area and volume. Moreover, students will delve into statistical concepts, fostering an understanding of variability and gaining proficiency in summarizing and describing distributions. Throughout the course, there will be a consistent emphasis on mathematical reasoning, mathematical modeling, as well as problem-solving in real-world settings.

MATHEMATICS - Grade Seven

Math 7

Math 7 aligns with the New Jersey Student Learning Standards (NJSLS), building upon the knowledge gained in previous grades. This course is designed to make math relevant and rigorous for every child. Students will engage in meaningful learning experiences that enhance their ability to apply procedures efficiently, flexibly, and accurately.

Additionally, they will learn to transfer these procedures to real-world problems and contexts. Teachers will differentiate the level of rigor in this course according to individual student needs.

The Math 7 curriculum covers a broad array of topics, including the analysis of proportional relationships for solving both real-world and mathematical problems. It extends the application of prior knowledge on operations with fractions to encompass the addition, subtraction, multiplication, and division of rational numbers. Students will leverage properties of operations to create equivalent expressions and address practical challenges through numerical and algebraic expressions and equations. They will also engage in drawing, constructing, and describing geometrical figures, elucidating the relationships between them. Problem-solving extends to real-life and mathematical scenarios, incorporating angle measurement, area, surface area, and volume. The curriculum introduces the use of random sampling for making inferences about populations and encourages informal comparative inferences between two populations. Additionally, students will explore chance processes and develop, apply, and assess probability models. Throughout this course, emphasis will be placed on mathematical reasoning, mathematical modeling, as well as problem-solving in real-world settings.

Current Math 7 Accelerated Course Description:

Math 7 Accelerated

~~Math 7 Accelerated covers the same New Jersey Student Learning Standards (NJSLS) and topics that are taught in Math 7. However, t~~his course advances at an accelerated pace, presenting students with more challenging coursework. Furthermore, this course serves as preparation for accelerated entry into Algebra 1 in the 8th grade. Students enrolled will not only cover the grade 7 NJSLS-but will also extend their knowledge to delve into crucial algebraic topics related to the number system, expressions, and equations, thereby laying a foundation for the study of Algebra. Throughout this course, emphasis will be placed on mathematical reasoning, mathematical modeling, as well as problem-solving in real-world settings.

Proposed Math 7 Accelerated Course Description:

Math 7 Accelerated

Math 7 Accelerated covers the same New Jersey Student Learning Standards (NJSLS) and topics that are taught in Math 7 as well as topics that are found in Math 8 New Jersey Student Learning Standards

(NJSLS). This course also advances at an accelerated pace, presenting students with more challenging coursework. Furthermore, this course serves as preparation for accelerated entry into Algebra 1 in the 8th grade. Students enrolled will not only cover the grade 7 NJSLS as well at topics that are found in grade 8 NJSLS, but will also extend their knowledge to delve into crucial algebraic topics related to the number system, expressions, and equations, thereby laying a foundation for the study of Algebra. Throughout this course, emphasis will be placed on mathematical reasoning, mathematical modeling, as well as problem-solving in real-world settings.

MATHEMATICS - Grade Eight

Math 8

Math 8 aligns with the New Jersey Student Learning Standards (NJSLS), building upon the knowledge gained in previous grades. This course is designed to make math relevant and rigorous for every child. Students will engage in meaningful learning experiences that enhance their ability to apply procedures efficiently, flexibly, and accurately. Additionally, they will learn to transfer these procedures to real-world problems and contexts. Teachers will differentiate the level of rigor in this course according to individual student needs.

The Math 8 curriculum covers various topics. Students will delve into the number system, recognizing the existence of non-rational numbers and approximating them through rational numbers. They will gain an understanding of the properties of both rational and irrational numbers, working with radicals and integer exponents. There is also a focus on the interconnections between proportional relationships, lines, and linear equations. Students will analyze and solve linear equations, including pairs of simultaneous linear equations. Additionally, they will define, evaluate, and compare functions, utilizing functions to model relationships between quantities.

The course also extends into the realm of geometry, where students will grasp concepts of congruence and similarity using physical models, transparencies, or geometry software. Students will learn and apply the Pythagorean Theorem. Real-world and mathematical problem-solving will involve applications of these mathematical principles, particularly in determining the volume of cylinders, cones, and spheres. Statistics and probability topics include the exploration of patterns of association in bivariate data, adding a statistical dimension to the comprehensive understanding of mathematical concepts. Throughout this course,

emphasis will be placed on mathematical reasoning, mathematical modeling, as well as problem-solving in real-world settings.

Algebra 1

This traditional high school Algebra 1 course is open to students who have completed Math 7 Accelerated, as well as a small cohort of extremely high-achieving math students who qualified to skip Math 7 Accelerated.

Algebra 1 will prepare students with a solid algebraic foundation necessary for advanced mathematics courses. Students will explore the properties of the real number system and rational numbers, along with their relationships. Topics include the arithmetic of polynomials, rewriting expressions, solving systems of equations, as well as solving and representing equations and inequalities graphically. Additionally, students will study linear and quadratic functions and engage in a foundational exploration of exponential functions. The foundations of statistics, such as interpreting categorical and quantitative data, and linear models, will also be investigated. Throughout this course, emphasis will be placed on mathematical reasoning, mathematical modeling, as well as problem-solving in real-world settings.

Geometry

This traditional high school Geometry course is open to grade 8 students who have completed Algebra 1. The course emphasizes topics inherent to the Euclidean plane and solid geometry, with a focus on using deductive reasoning and proofs to develop a conceptual understanding of geometric properties. Topics include similarity and congruence, the transformation of such figures, angle relationships, perpendicular lines, parallel lines, properties of triangles, other polygons, and circles, as well as exercises involving constructions and loci. Coordinate geometry will be developed and applied algebraically. Students will study applications in the area of 2-dimensional shapes, as well as the surface area and volume of 3-dimensional figures. Foundational trigonometry will also be explored. Throughout this course, emphasis will be placed on mathematical reasoning, mathematical modeling, and problem-solving in real-world settings.

SOCIAL STUDIES

SOCIAL STUDIES - Grade Six

The sixth grade Social Studies curriculum continues the focus of American history that began at Wildwood. Students will continue their exploration of U. S. history from the Constitutional Convention to Reconstruction (1787- 1877). During the second half of the year, the students will focus on civics education to ensure students see themselves as active citizens. The chronology of events, which occurred in the United States, is examined through a thematic approach. The concepts of society, politics, economy, industry and technology, as well as American ideals, will be traced throughout these time periods. Students will come to recognize these themes, their interplay and their impact on life in America. In the 6th grade Social Studies Curriculum students will develop skills in research and organization, geography, and historical analysis.

SOCIAL STUDIES - Grade Seven

Students explore the history of mankind from its earliest beginnings through the ancient civilizations that had a great impact upon the Western World. Special emphasis is placed on examining how the ancient civilizations of Mesopotamia, Egypt, Israel, Greece and Rome have impacted our culture and lives today. Historical content is combined with the practice of important Social Studies skills such as map reading, timeline construction, historical research, non-fiction reading and note-taking, persuasive writing and public speaking. This is the first of a two-part sequence continued in the eighth grade.

SOCIAL STUDIES - Grade Eight

The eighth grade Social Studies program constitutes the culmination of the three-year sequence of study for the middle school. Students will learn about how the world changed after the collapse of the Roman Empire exploring civilizations and cultures from around the globe between the 5th and 18th centuries CE. They will be introduced to the development of countries, governments, language, and culture while delving deeper into how the changes they wrought continue to affect our modern world. In addition, students will learn about how the Age of Exploration and colonization continues to impact our present. While covering these groups and their interactions with one another, we will

consider multiple perspectives, value diversity and promote cultural understanding.

SCIENCE

SCIENCE - Grade Six

The sixth grade introductory Earth Science program focuses on five basic units of study: The Metric System, Earth in Space, Meteorology, Oceanography, and Geology. Students are engaged in labs, and problem-solving activities (both indoor and out), including STEM projects.

The major goal of science in grade six is to nurture in the student an appreciation and enthusiasm for science. It shows students how earth science is incorporated into their everyday life and how ethical decision-making relates to the health of the planet.

SCIENCE - Grade Seven

The Life Science curriculum in grade seven introduces students to basic biological concepts using a "hand-on" approach. The year begins with an introduction to the scientific method, the development of controlled experiments, and metric measurement. Once these are mastered, the students discover what it really means to be "alive" by identifying the characteristics and needs of living things.

A unit on the use of the microscope allows the students' understanding of life to move to the cellular level by studying the function of the organelles and the many processes cells must perform to keep an organism functioning. These include diffusion, osmosis, photosynthesis, cellular respirations, DNA replication, protein synthesis, mitosis, and meiosis. Basic genetics, heredity, mutations, natural selection, survival of the fittest, and evolution are taught to explain the development of and diversity among the species. The remainder of the year is spent exploring how organisms are classified and named and the characteristics that place them into particular taxonomic groups.

PHYSICAL SCIENCE - Grade Eight

Eighth grade Physical Science is an introductory course in chemistry, physics, and energy designed to provide students with a basis for further study in the high school science courses, as well as having practical applications to the student's everyday life. Included are student activities, laboratory experiments, demonstrations, and many opportunities for written and oral expression, application of math skills, note-taking, test-taking, and media-based research.

WORLD LANGUAGES

INTRODUCTION TO LANGUAGE & CULTURE: FRENCH OR SPANISH - Grade Six

This course is designed for all students in the 6th grade as a survey in the World Languages discipline, specifically French or Spanish. The class is structured as a thirty-five day classroom experience whose goal is to expose students to the various cultural and linguistic topics that they will explore in further detail as they move forward into full-year World Language study in the 7th and 8th grades. In addition, the course will include activities that foster the goals of the district's former and current Long Range Education Plans, including our 21st Century Skills initiative.

Students entering 6th grade will have had world language instruction at Wildwood Elementary School. Wildwood's program provides their students with a full year of study in each language, allowing them to compare and make an informed decision at the end of 5th grade. Briarcliff's 6th grade World Language Course will allow students to build on their previous knowledge and empower them to make a decision in the choice of world language study going into the 7th and 8th grades.

SPANISH I - Grade Seven

Spanish Ia (grade 7) is presented as the first part of a two-year alternative curriculum to the comparable one-year curriculum offered at the high school level. Although the topics of both curricula vary little, the Spanish Ia (grade 7) course employs a style of presentation geared to the middle school student. There is more emphasis on oral communication, and less on written communication. There is also less emphasis on grammar. The course is organized in manageable increments using an on-line textbook and aims to develop linguistic proficiency, cultural awareness and study/time management skills. Achievable functional objectives are attained using a variety of instructional techniques, activities and technology. Basic study skills such as note taking, organization and time management will be covered. Evaluation of students' performance will include various assessment strategies such as quizzes, group projects and graded assignments.

FRENCH Ia - Grade Seven

French Ia (grade 7) is presented as the first part of a two-year alternative curriculum to the comparable one-year curriculum offered at the high school level. Although the topics of both curricula vary little, the French Ia (grade 7) course employs a style of presentation geared to the middle school student. There is more emphasis on oral communication, and less on written communication. There is also less emphasis on grammar. The course is organized in manageable increments using an on-line textbook and aims to develop linguistic proficiency, cultural awareness and study/time management skills. Achievable functional objectives are attained using a variety of instructional techniques, activities and technology. Basic study skills such as note taking, organization and time management will be covered. Evaluation of students' performance will include various assessment strategies such as quizzes, group projects and graded assignments.

SPANISH Ib - Grade Eight

Spanish Ib (grade 8) is presented as the second part of the two-year alternative curriculum to the comparable one-year curriculum offered at the high school level. Although the topics of both curricula vary little, the Spanish 1b (grade 8) course employs a style of presentation geared to the middle school student. There is more emphasis on oral communication, and less on written communication. There is also less emphasis on grammar. This course is organized in manageable increments with an aim to develop linguistic proficiency, cultural awareness and study skills. Achievable functional objectives are attained using a variety of instructional techniques, activities and technology. Basic study skills such as note taking, organization and test taking will be covered. Evaluation of students' performance will include various types of assessment strategies such as tests, quizzes, class participation, and homework and group projects.

FRENCH Ib - Grade Eight

French Ib (grade 8) is presented as the second part of the two-year alternative curriculum to the comparable one-year curriculum offered at the high school level. Although the topics of both curricula vary little, the French 1b (grade 8) course employs a style of presentation geared to the middle school student. There is more emphasis on oral communication, and less on written communication. There is also less emphasis on grammar. This course is organized in manageable increments with an aim to develop linguistic proficiency, cultural awareness and study skills. Achievable functional objectives are

attained using a variety of instructional techniques, activities and technology. Basic study skills such as note taking, organization and test taking will be covered. Evaluation of students' performance will include various types of assessment strategies such as tests, quizzes, class participation, and homework and group projects.

STRATEGIES INTERVENTION

STRATEGIES INTERVENTION - Grades Six, Seven, & Eight

The Strategies Intervention Program provides targeted academic and study skills support for students who require reinforcement. Eligibility is determined through standardized test data, classroom observations, teacher or parent recommendations, or as part of a formal intervention plan. Depending on their needs, students may receive instruction one to three periods per week during Physical Education, Allied Classes, or Reinforcement time. Interventions focus on addressing specific areas of weakness and reinforcing grade-level skills aligned with the curriculum. Collaboration with content area teachers ensures students develop effective strategies to support their academic success.

SPECIAL EDUCATION

SPECIAL EDUCATION - Grades Six, Seven, Eight

Teachers in the Special Education Department work to meet the needs of each individual student, by following the guidelines set forth in each Individualized Education Program (IEP). Most Special Education teachers are assigned to various subject areas and provide In-Class Support. Most Special Education students are scheduled for Supplemental periods throughout the week where they are taught important skills necessary to help them manage the demands of their curriculum.

PHYSICAL EDUCATION

PHYSICAL EDUCATION & LEADERSHIP DEVELOPMENT

Students will be exposed to personal training and various individual and team sports and activities.

Personal Training

All students will be pre and post-tested yearly. Beginning in sixth grade, students will be introduced to foundational exercises, methods, and techniques for developing their personal training repertoire. Seventh and eighth grade students will continue to build upon these areas toward individual mastery.

Sport and Cooperative Games
All grade levels will focus on life lessons learned as the main component of fair play, while developing personal skills, game strategies, and leadership through various team and individual sports and activities.

ALLIED

ART - Grades Six, Seven, Eight

Art is constantly growing and changing. Here in Briarcliff Middle School's Visual Art Program the students are challenged and given the opportunity to see what the world of art has to offer with a comprehensive, progressive program that builds on skills year after year.

In **6th Grade Art,** students are exposed to various drawing techniques to create a foundation for illustrating a range of subject matter. This foundation in drawing builds into developing painting and sculpting techniques (two-dimensional and three-dimensional art).

7th Grade Art provides students a knowledge of various techniques of urban typography from around the globe. Students will experience art as it is viewed and created through the influence of cultures in different parts of the world.

8th Grade Art helps students see the possibilities of art as a graphic design career. By combining the knowledge gained through 6th grade art foundations and their experience with typography techniques learned in 7th grade, students consider and use graphic design elements such as logo design, package design, advertising, and illustration.

Grades 6 through 8 provide comprehensive instruction and application of the elements and principles of art. Students will be able to create various works that are seen in different artistic cultures. Throughout their experience, art history is infused so that students can grasp the meanings and cultures underlying each piece they create.

LAKE DRIVE 8th PERIOD ART

In this full year course, students work on projects focusing on the elements of art and principles of design through various art mediums. Students experience comprehensive instruction and application of the elements and principles of art. Students will be able to create various works that are seen in different artistic cultures. Throughout their experience, art history is infused so that students can grasp the meanings and cultures underlying each piece they create.

COMMUNICATIONS - Grade Seven

In today's world of excessive text messaging and electronic mail correspondence, interpersonal verbal communication skills continue to be a necessary need of instruction in our school. The 7th Communications Allied class will be taught the elements of communication and furthermore, learn how these elements satisfy one's social and professional needs and overall decision-making. The students will be able to identify the six ingredients to becoming an effective communicator, which will be assessed in a variety of speeches. These speeches include: Persuasive, Impromptu, and a demonstration speech.

COMPUTERS - Grades Six, Seven, Eight

The Allied Computers 8-week cycle course is based on the 2020 NJSLS Computer Science and Design Thinking standards, as well as the Career Readiness, Life Literacies, and Key Skills' Personal Financial Literacy standards. Using technology tools such as Google Workspace for Education, Canva, Code.org, and Everfi, students engage in units on coding, financial literacy, design thinking, and digital citizenship while integrating concepts from math, science, language arts, and creative arts. Students work both independently and in small groups, with opportunities to advance at their own pace or receive additional support to meet their individual needs and potential.

HEALTH - Grade Six

This is the beginning health class for Briarcliff students. The six-grade health class focuses on eleven different body systems; students learn the purpose and function of each system. With this health knowledge, the students learn to respect and care for their bodies. They understand healthy eating habits and daily exercise can lead to whole body wellness.

HEALTH - Grade Seven

This course is the second part of a two-year program to give each student a greater understanding of the concept of optimum health and wellness. Seventh graders will start by reviewing the three components of health (mental, physical and emotional). Content includes resolving conflict, understanding positive and negative aspects of behavior and knowing what stress is and how it can be resolved. Students are introduced to mindfulness promoting activity, including yoga & mediation. Decision making, mental fitness, communication skills, and

relationships will also be thoroughly reviewed and expanded upon. Diseases - communicable and noncommunicable, including HIV, will be included. The decision making process is emphasized, encouraging the student to make sound choices as he/she matures. Through the integration of mindfulness, the student will develop the skills necessary to help protect him/her from risk behaviors identified by the Center of Disease Control and Prevention and in turn continue their journey towards optimum health and wellness.

HEALTH - Grade Eight

The purpose of the eighth grade health course is to develop an awareness and understanding of the physical and emotional changes, which occur during adolescence. Emergency first aid and safety skills are also studied. The course is designed to foster the development of sound judgments and decision-making, especially in reference to personal fitness & diet choices and how it impacts their lives.

MUSIC - Grades Six, Seven, Eight

Allied Music is a comprehensive general music course designed to develop a foundational understanding of music theory, history, and performance techniques. Through the study of key musical concepts, students will enhance their listening and analytical skills while exploring the fundamentals of music appreciation. Utilizing classroom instruments and music technology, students engage in both individual and collaborative music-making experiences. The course also provides exposure to various historical musical eras, essential elements of music theory, and discussions on the aesthetics of music and its significance in society.

Allied Music 6: This course's main focus is studying the main elements of music such as rhythm, melody, form, style, dynamics, tempo and how they are used to make music.

Allied Music 7: This course's main focus is studying World Music and the connection it has to all different region's music.

Allied Music 8: This course's main focus is studying the Music Industry, Music Technology, and emerging music media in the 20th century.

SIGN LANGUAGE – Grade Eight

The Sign Language allied rotation course is an introduction to basic expressive and receptive Sign Language and an overview of the history of the Deaf community and "Deaf Culture." Students will learn the

Manual Alphabet and will develop a sign language vocabulary base of 250 signs or more of common conversational words and phrases. The students will explore cultural and historic events of the Deaf community through selected readings, films, news articles and class discussions.

PERIOD 9 OVERVIEW

Period 9 provides students with various opportunities to enrich and support their learning. During this time, students may participate in music ensembles, elective courses, enrichment classes, supplemental support, or reinforcement sessions.

- Music Ensembles – Students enrolled in Band, Strings, or Chorus meet twice a week with their respective teacher, while Select Choir meets once a week.
- Elective Classes – If their schedule allows, students may enroll in electives such as Advanced Art, Movie Production, Computer Programming, and Introduction to the Stock Market.
- Enrichment Classes – Students who do not take an elective will participate in one to three Enrichment (PEP) Classes, which change each semester.
- Supplemental Support – Students receiving services from the Special Services Department have the opportunity to meet with their Special Education Teacher during Period 9, with scheduling coordinated by their Case Manager.
- Reinforcement Classes – If a student does not have a scheduled class (Elective, Enrichment, or Supplemental) on a particular day, they will be placed in a Reinforcement Class, similar to a study hall. During this time, students are expected to work quietly on assignments and may visit teachers for extra help.

ELECTIVES

ADVANCED ART

In Advanced Art, students develop their artistic skills through independent study projects. They select a personal artistic theme and express it visually through project prompts using various media, including drawing, painting, mixed media, sculpture, digital painting, and graphic design. To inspire their work, students explore both modern and historical artists. By the end of the course, they will have a well-crafted portfolio showcasing diverse media and techniques, suitable for high school and art portfolio reviews. Students select **two** days per week to attend.

BAND - Grades Six, Seven, Eight

Students that participate in the Briarcliff band program will have the opportunity to perform and experience the art of music twice a week as a large ensemble and once a week in a like-instrument lesson. Students will expand their knowledge of their instrument and further develop their technical skills. Students will also explore musical concepts such as harmony, rhythm, pitch, and musicality through performance and discussion. Students will develop vital life skills such as responsibility, compassion, and integrity. All students are welcomed regardless of experience. The students perform a winter and spring concert.

CHORUS - Grades Six, Seven, Eight

The choral program is designed to provide students with experiences which center around good choral singing. Students are challenged to examine principles of good tone production. Through diligent co-operative experiences in singing, students explore the necessary discipline required to elevate performance materials to works of art. Diction, blend, pitch, breath control, phrasing, mood-interpretation and tone color form the foundation of concepts and skills which engage students in their efforts to honor the intentions of each composer's work. Students are expected to exhibit poise, focus and responsiveness to the conductor's gestures during performance. Moreover, students are expected to don performance dress, in a manner directed by the conductor.

INTRODUCTION TO COMPUTER PROGRAMMING - Grades Six, Seven, Eight

In this semester-long elective, students will explore the fundamentals of Python, JavaScript, and HTML through interactive online platforms and hands-on experience with Finch 2.0 robots. They will work both collaboratively in small groups and independently, with teacher guidance and support. Through self-paced, self-guided lessons, students will develop problem-solving skills while gaining a deeper understanding of the code behind "block-type" programming.

INTRODUCTION TO THE STOCK MARKET

In this elective semester course, students will explore the fundamentals of the stock market and investing using the interactive online platform *How The Market Works*. Through engaging lessons, students will build a foundation in investment concepts and develop practical skills by creating and managing their own simulated portfolios. Students will learn to analyze market trends, understand economic factors, and research SEC filings to make informed investment decisions. The course will also cover the advantages and disadvantages of various investment types, including stocks, bonds, ETFs, REITs, and mutual funds, offering hands-on experience and a deeper understanding of effective investment strategies.

MOVIE PRODUCTION

Stop motion animation films are a huge inspiration to modern animation films today, and they have even become a respected form of film-making in its own right. In this elective, students will explore the history of stop motion and gain insight into the behind-the-scenes work involved in creating an animated film. They will learn how to create character and environment designs as well as storyboards. Ultimately, students will create their own short stop motion film. By the end of the course, they will have a completed portfolio documenting their creative process, along with a finished film to present. Students select **two** days per week to attend.

MATH PLACEMENT

MIDDLE SCHOOL PLACEMENT RUBRIC

Students take a series of assessments in grade 6 to evaluate their math aptitude and progress during the year. The assessment scores are converted into rubric points (see table below). The grade 7 math course placement is determined by the total number of rubric points earned.

Middle School Placement Rubric 2025-2026		
Assessments	**Rubric Points**	**Rubric Weighting**
Summative Quarterly (End of Q1, Q2, Q3)	24	40%
NJSLA Math 6	24*	40%
CogAT*	12	20%
Total Rubric Points	**60**	**100%**

*Opt Out - if typical math progression is preferred

Math Course Placement	Total Rubric Points
Math 7	0-25
Math 7 Accelerated	26-45
Algebra	46-60