	Boyce PTO Budget			
		SUGGESTED Budget 2026-27 Based on projected enrollment of 600 students	APPROVED Budget 2025-2026	Notes
	Beginning of the year cash balance			
1	Income:			
2	Bank Reserve	$5,000.00	$5,000.00	Base balance at all times in the PTO account
3	Prior Year Funds	$5,000.00	$4,500.00	
4	Activity Fee (includes PTO Membership)	$14,400.00	$19,344.00	Based on 60% (dropped from 75%) participation and projected enrollment of 600 students at $40 per student.
5	Staff Appreciation	$0.00	$0.00	Flow-through account, depends on commitee member activities
6	Book Fair	$0.00	$5,000.00	final cost for first book fair was $3752 with sales of $7259 leaving us with a profit of $3507 which is $1493 below projection
7	Spirit Wear	$2,000.00	$2,000.00	Fall & Spring sales proceeds; matching prior year budget
8	Spirit Night & Notepads (Caring & Sharing)	$500.00	$500.00	Spirit Night typically funds the Caring and Sharing program
9	Miscellaneous Income	$0.00	$0.00	Box Tops, Misc.
10	Donations	$0.00	$0.00	
11				
12	Total Income:		$36,344.00	Lower due-to adjusted Activity Fee participation & Prior Year Rollover Funds
13				
14	Expenses:			
15	Operating Expenses:			
16	Bank Reserve	$5,000.00	$5,000.00	Base balance at all times in PTO account
17	Binder Reminder	$2,200.00	$2,272.00	Daily planners purchased for every Boyce student and teacher; final cost for 25/26
18	Hospitality	$0.00	$700.00	Change-over meeting, in-person meetings
19	Council: Membership Dues	$600.00	$590.00	Council provides training, support, & Electronic Directory
20	Accounting Fees	$300.00	$100.00	PNC Clover, Accounting Software
21	Insurance	$350.00	$350.00	final cost $328 leaving surplus of $72
22	Administrative Expenses (paper/printing/postage)	$100.00	$100.00	Less printing
23	Yearbook	$120.00	$120.00	In-school copies
24	Miscellaneous operating expenses	$100.00	$100.00	
25				
26	Committee-Related Expenses:			
27	Arts in USC	$50.00	$50.00	
28	Book Fair	$4,000.00	$4,200.00	this is for one book fair
29	Boyce Clubs	$250.00	$250.00	Boyce student clubs (Chess club, Art, Garden, etc)
30	Boyce Pride	$250.00	$250.00	Photos of students who were awarded
31	Band	$300.00	$300.00	
32	Chorus/Musical	$300.00	$300.00	
33	Display Cases	$100.00	$100.00	
34	Family Welcome Day	$550.00	$650.00	
35	Field Day	$625.00	$625.00	
36	Library Funds (Author's Day)	$1,650.00	$1,650.00	look to adjust this going forward; legacy budget item could be lowered
37	Orchestra	$300.00	$300.00	
38	6th Grade Celebration	$1,300.00	$1,300.00	
39	Spelling Bee	$200.00	$100.00	Actual cost was $179
40	Staff Recognition	$2,000.00	$2,838.00	scaled back with the expectation that parent donations will be solicited to supplement
41	Other Gifts to School:			
42	Assembly/Field Trip Support	$2,000.00	$2,000.00	PTO contribution to assembly/field trips
43	PSSA Snacks	$1,500.00	$1,500.00	
44	Team Enhancement	$1,600.00	$1,200.00	Each Team (8) allocated $200
45	STEAM Lab	$500.00	$500.00	Contribution towards STEAM lab enhancements
46	Guidance Support	$650.00	$650.00	Random Acts of Kindness student gifts, Friendship Shoebox supplies
47	Community Outreach	$100.00	$100.00	

48	Student Council	$200.00	$200.00	
49	Indoor/Outdoor Recess Replacement	$1,500.00	$1,500.00	Indoor/Outdoor Recess replacement equipment/games (~$188/Team)
50	Unallocated Reserves	$99.00	$99.00	re-allocate this elsewhere or potentially have excess for other use
51	Panther program prizes	$600.00	$600.00	
52	Novum Designs	$650.00	$650.00	School wall decals
53	Caring and Sharing	$600.00	$600.00	Expense flow-through based on Spirit Night income
54				
55	Total Expenses:		$31,844.00	
56	Surplus/Deficit:		$4,500.00	