

Harney MS Title I Budget Allocation Meeting January 2026



How are we going to use our Budget
Allocation to improve student achievement?

Students are not meeting their projected growth
on MAP and SBAC assessments.

Decreasing class size, offering remediation and
extension course, and improving instructional
alignment consistency

2025-2026 Title I Budget Allocation

Harney, Kathleen and Tim MS TITLE I PRELIMINARY BUDGET ALLOCATION For the 2026-2027 School Year

Preliminary Allocation: \$470,127.00

1% Parent Involvement Set Aside: \$4,701.27

Coordinator: Janelle Neuman

Concerns – Down **235,473** From Preliminary

**Harney, Kathleen and Tim MS
TITLE I PRELIMINARY BUDGET ALLOCATION
For the 2025-2026 School Year**

Preliminary Allocation: \$705,600.00

1% Parent Involvement Set Aside: \$7,056.00

Coordinator: Janelle Neuman

**Harney, Kathleen and Tim MS
TITLE I PRELIMINARY BUDGET ALLOCATION
For the 2026-2027 School Year**

Preliminary Allocation: \$470,127.00

1% Parent Involvement Set Aside: \$4,701.27

Coordinator: Janelle Neuman

Math SBAC Projections - Based on Winter MAP scores

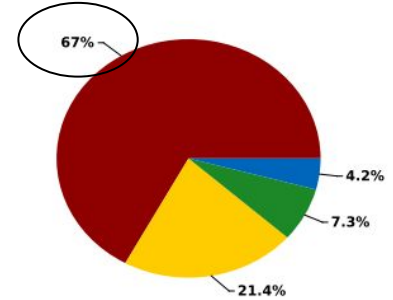
Winter 2025



Projected to: NV-Smarter Balanced Assessment Consortia taken in spring.

View Linking Study: <https://www.nwea.org/resources/nevada-linking-study/>

Grade	Student Count	Level 1		Level 2		Level 3		Level 4	
		Count	Percent	Count	Percent	Count	Percent	Count	Percent
6	380	238	62.6%	100	26.3%	28	7.4%	14	3.7%
7	382	249	65.2%	91	23.8%	32	8.4%	10	2.6%
8	382	280	73.3%	54	14.1%	24	6.3%	24	6.3%
Total	1144	767	67.0%	245	21.4%	84	7.3%	48	4.2%



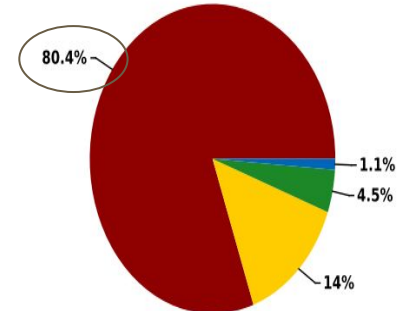
Winter 2024



Projected to: NV-Smarter Balanced Assessment Consortia taken in spring.

View Linking Study: <https://www.nwea.org/resources/nevada-linking-study/>

Grade	Student Count	Minimal Understanding		Partial Understanding		Proficient		Advanced	
		Count	Percent	Count	Percent	Count	Percent	Count	Percent
6	322	245	76.1%	55	17.1%	18	5.6%	4	1.2%
7	374	291	77.8%	55	14.7%	21	5.6%	7	1.9%
8	269	240	89.2%	25	9.3%	4	1.5%	0	0.0%
Total	965	776	80.4%	135	14.0%	43	4.5%	11	1.1%



	6th Grade	7th Grade	8th Grade
1st Period	English	English	English 8
2nd Period	Reading	Reading	Health / PE/Computers
3rd Period	Math 6	Math 7	Pre-algebra/ Algebra
4th Period	PE /Ancient Civilizations	History 7	Geography 8
5th Period	Science	Science	Science
6th Period	Elective: Art Band Choir Mariachi Orchestra Wellness Explorations Stem FLS/ACLE	Elective : Art Band Choir Mariachi Media/Publications Orchestra Robotics Explorations PE FLS/ACLE	Elective: Art Band Choir FLS/ACLE Mariachi Media/Publications Orchestra Robotics Student Aides Student Council

- Offering Focus Language Study (FLS I and FLS II), and WIDA boot camp pull out sessions.
- Provide teachers with common planning time after school to analyze data, unpack learning standards, align instruction and build best practices
- Coaching through ThinkCERCA and Tier I Instructional Coaches.
- Parent Square Communication

- Homework Club is available Monday-Thursday
- Remediation and Comprehension Programs:
ThinkCERCA, Moby Max, Mathia Discovery
Education, Lexia



Thank you!