

Title I School Budget Plan

School Code: 307
 Region: 3
 Grades Served 6-8
 Estimated Students 1,273

Harney, Kathy & Tim MS
 1580 S. Hollywood Blvd
 Las Vegas, NV 89142 Phone: 702/799-3240

For implementation during the year:

2025-2026

Title I Allocation: \$705,600.00

1% Parent Involvement Set Aside: \$7,056.00

Members of the School Planning Team

Plan Development Meeting Dates (Submit Agendas and Sign-in sheets) : 01/16/2025 & 02/06/2025

Name	Position	Name	Position
Phongsavanh Skvarek	Principal		
Susan Thurman	Assistant Principal		
Tara Bunker	Teacher		
Zachary Edwards	Teacher		
Kim Hawthorne	Support Staff		
Jasmine Durham	Parent		
Megan Farnsworth	Parent		
Ashlee Merback	Parent		

Reviewed / Approved By:

Title I Coordinator: _____ Title I Director: _____ Region Superintendent: _____

Janelle Neuman

Greg Kramer

V1

Budget Narrative Summary

Licensed Staffing (Class size reduction; Strategist)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only	
										Function	Revision 1 Only: Update, Delete or Create
Class Size Reduction Teacher	7.39	staff	\$95,387.00	\$704,909.93	Class size reduction teachers in the subject areas of English Language Arts, Fine Arts, Math and Science: Will reduce ELA, math and science class sizes and support the alignment of instruction and assessments with the NVACS.	Goal 2: Al	2	Mathis, J.J.	1.2, 1.3	1000	☐
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Total Licensed Staffing:										\$704,909.93	

Paraprofessional Staffing (Teacher Family Assistant; Inst. Assistant.; CTT)

Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Title I Use Only	
										Function	Revision 1 Only: Update, Delete or Create
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Total Paraprofessional Staffing:										\$0.00	

Other Salaries (Tutoring; Extra Duty; Site Liaison; Prep Buyout; Substitutes)

Title I Use Only

[illegible]

Budget Narrative Summary

Materials, Technology, and Services

Materials, Technology, and Services										Title I Use Only		
Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct category and add as much detail as necessary to explain how this pertains to your School Performance Plan	Nevada STIP Goals	ESSA Level	Citation (no links, text only)	SPP Inquiry Area, Part, Action Step(s)	Function	Revision #1	Revision 1 Only: Update, Delete or Create
Purchased Technical Services - Parenting	1000	families	\$3.57	\$3,570.00	Educational Networks, School Website hosting - to develop and maintain consistent communication with parents/families about parent trainings, school wide-events, and other important school information.	Goal 6: All	2	Castro, M., Expó	3	3300	☐	
Supplies / Materials - Instructional	10	cases	\$67.41	\$674.07	Paper, will be used to support instructional activities for all students. These activities include daily classwork and activities, progress monitoring, formative assessments, progress reports, etc. Printing is vital to supporting teachers in supporting teachers and students in classroom instruction and progress monitoring.	Goal 3: All	2	Tomlinson, C. (1	1,2,3	1000	☐	
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Total Supplies, Equipment, and Services:												\$4,244.07